

An electronic copy of your presentation must be sent prior to the meeting to: [lfc@nmlegis.gov](mailto:lfc@nmlegis.gov). In addition, please provide 30 hard copies for the committee.

**TENTATIVE AGENDA**  
**Legislative Finance Committee**  
**State Capitol - Room 322 - Santa Fe, New Mexico**  
**May 10 - 12, 2016**

**Tuesday, May 10<sup>th</sup>**

- 9:00 -- Program Evaluation: Assessing “Time on Task” and Efforts to Extend Learning Time -- Dr. Madelyn Serna Marmol, Evaluator, Legislative Finance Committee; Public Education Department Staff (invited)
- 11:00 -- Medicaid Fraud Prosecution -- Hector Balderas, Attorney General; Patricia Tucker, Medicaid Fraud Division Director, Attorney General’s Office
- Case Trends and Recoveries
  - Program Improvement Strategies
  - Las Cruces Office Update
- 12:00 -- Lunch
- 1:30 -- Long-Term Economic Development Strategies -- Chris Erickson, Professor of Economics, New Mexico State University; Bob Walton, Vice President, Local Business Development; Kathy Keith, Los Alamos National Laboratory; Robin Brule, Vice President, Community Relations, Nusenda Credit Union; Jeff Mitchell, Director, Bureau of Business and Economic Research
- Industry Employment Growth and Workforce Trends
  - Need for Unified, Long-Term Strategy vs. Short-Term Stopgap Measures
  - Gaps Between Needs and Existing Assistance
  - Private Sector Involvement in Strategy Development
- 3:30 -- Job Training Incentive Program (JTIP) and Local Economic Development Act -- Jon Barela, Secretary, Economic Development Department
- Total Cost
  - Cost/Job
  - Accountability
- 5:00 -- Adjourn

**Wednesday, May 11<sup>th</sup>**

- 8:30 -- Early Childhood Services Strategic Plan -- Monique Jacobson, Secretary, Children, Youth and Families Department
- 9:30 -- Update First Born Home Visiting Program Evaluation and Strategies to Strengthen Early Childhood Systems -- Dr. Rebecca Kilburn, Senior Economist, Rand Corporation; Kay Johnson, Johnson Group Consulting (by video conference)

**Wednesday, May 11<sup>th</sup> (continued)**

- 10:30 -- Update Annual Home Visiting, Child Care, and Prekindergarten Reports -- Steve Hendrix, Director, Early Childhood Services, Children, Youth and Families Department; Dana Bell, Associate Director, Early Childhood Programs, Center for Education Policy Research; Hailey Heinz, Senior Policy Analyst, Early Childhood Programs, Center for Education Policy Research; Katherine Freeman, President & CEO, United Way of Santa Fe County, New Mexico Early Childhood Development Partnership
- 12:00 -- Lunch
- 1:30 -- Program Evaluation: Science, Technology, Engineering and Math (STEM) – Educational Costs, Degree Production and Labor Market Outcomes -- Dr. Travis McIntyre, Program Evaluator, Legislative Finance Committee, Higher Education Department Staff (invited)
- 3:30 -- Best Practices for Sunset Review -- Ken Levine, Director, Texas Sunset Advisory Commission
- 5:00 -- Adjourn

**Thursday, May 12<sup>th</sup>**

- 8:00 -- Quarterly Report on Capital Outlay Appropriations to Local Governments -- Linda Kehoe, Principal Analyst, Legislative Finance Committee; Rick Lopez, Director, Local Government Division, Department of Finance and Administration; Bill Fulginiti, Executive Director, New Mexico Municipal League; Steve Kopelman, Executive Director, New Mexico Association of Counties
- 10:00 -- Update on Statewide Compensation Strategy -- Justin Najaka, Director, State Personnel Office
- Implementation of Occupation-Based Structure
  - NM State vs. Local and National Compensation Levels
  - Alternative Pay Bands and Misclassification in Classified System
  - Targeted Increase Proposals
- 11:30 -- Miscellaneous Committee Business

**Action Items**

- 1) Approval of April 2016 Meeting Minutes

**Review of Monthly Financial Reports & Information Items**

- 2) Economic and Revenue Update
- 3) Update on Medicaid Cost-Containment
- 4) FY16 LFC Budget Status
- 5) April BAR Report
- 6) April Cash Balance Report
- 7) April Full Time Employees by Agency
- 8) LFC Program Evaluation Status Report

- 12:00 -- Adjourn

If you require special accommodations such as an American Sign Language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Sharon Boylan, (505) 986-4570 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.