

November 13, 2006

AGENDA
Legislative Finance Committee
Room 307 - State Capitol - Santa Fe, New Mexico
November 13, 14, 15, 16 and 17, 2006

For all Power Point Presentations please deliver presentation on CD or diskette to LFC Office One Working Day prior to hearing. For further instructions see: <http://legis.state.nm.us/lcs/lfc/lfcdefault.asp>

Monday, November 13

- 8:00 -- Staff Briefings (Executive Session)
- 9:00 -- State Investment Council (337)--Gary Bland, State Investment Officer
- 10:00 -- State Auditor (308)--Domingo Martinez, State Auditor
- 10:30 -- Administrative Office of the Courts (218)--Richard Bosson, Chief Justice, Supreme Court; Artie Pepin, Director, Administrative Office of the Courts; Judge Steve Jones, President, Magistrate Judges Association
- 12:00 -- New Mexico Compilation Commission (208)--C. Sanchez
- 12:30 -- Lunch
- 1:30 -- District Courts (231-243)--District Court Chief Judges
- 4:00 -- State Treasurer (394)--Doug Brown, State Treasurer
- 4:45 -- Secretary of State (370)--Rebecca Vigil-Giron, Secretary of State
- 5:00 -- Adjourn

Tuesday, November 14

- 8:00 -- Staff Briefings (Executive Session)
- 9:00 -- Department of Public Safety (790)--John Denko, Secretary, Department of Public Safety
- Capital Outlay Request
- Office of Homeland Security--Timothy Manning, Director, Homeland Security
- 10:30 -- 2006 Hay Report to Legislative Finance Committee-Status of HR 2001 Recommendations to Legislative Finance Committee and Public Employee Compensation Plans--Neville Kenning, The Hay Group; Sandra Perez, Director, State Personnel Office; Gene Moser, Principal Analyst, LFC

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12:30 -- Lunch

1:30 -- Veterans' Services Department (670)--John Garcia, Secretary, Veterans' Services Department

3:00 -- Educational Retirement Board (352)--Evalynne Hunemuller, Director, Educational Retirement Board

4:00 -- Public Employees Retirement Association (366)--Terry Slattery, Director, Public Employees Retirement Association

5:00 Miscellaneous Committee Business

Action Items

- 1) Approval of LFC Minutes-October 2006
- 2) Approval of Subcommittee Reports

Information Items

Review of Monthly Financial Reports

- 3) Budget Adjustment Requests
- 4) Cash Balance Report
- 5) LFC Budget Status
- 6) LFC Audit Work Plan Status

5:30 -- Adjourn

Wednesday, November 15

8:00 -- Staff Briefings (Executive Session)

9:00 -- Review of the Behavioral Health Collaborative and the Value Options Contract--Charles Sallee, Performance Auditor, LFC; Pamela Hyde, Secretary, Human Services Department; Dorian Dodson, Secretary Designee, Children, Youth and Families Department; Michelle Lujan-Grisham, Secretary, Department of Health

11:00 -- Economic Development Department (419)--Rick Homans, Secretary, Economic Development Department

-- Spaceport Authority (495)--Brent Earnest, Senior Fiscal Analyst, LFC

12:30 -- Lunch

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- 1:30 -- District Attorneys/Administrative Office of the District Attorneys (251-265)-- Donald Gallegos, 8th Judicial District Attorney & President of the District Attorney's Association; Randy Saavedra, Director, Administrative Office of the District Attorneys
- 4:00 -- Workers' Compensation Administration(632)--Alan Varela, Director
- 5:00 -- Technology Research Collaborative--Garrey Carruthers, Vice Provost for Economic Development, New Mexico State University
- 5:30 -- Adjourn

Thursday, November 16

- 8:00 -- Staff Briefings (Executive Session)
- 8:30 -- Labor Department (631)--Conroy Chino, Secretary, Labor Department
- 9:30 -- Office of Workforce Training and Development (635)--Len Malry, Executive Director
- 10:30 -- Public Regulation Commission (430)--Ben R. Lujan, Chairman, Public Regulation Commission
- Update on Qwest Settlement
- Update on New Mexico Health Insurance Pool
- 12:00 -- Lunch
- 1:00 -- State Land Office (539)--Patrick Lyons, Commissioner of Public Lands
- 1:45 -- LFC Report on Funding and Teacher Preparation Program--Usha Shannon, Performance Auditor, LFC; Dr. Robert Behrendt, Education Performance Auditor,
LFC; Dr. Beverlee McClure, Secretary Designee, Higher Education Department;
Dr. Veronica Garcia, Secretary, Public Education Department
- 3:45 -- Public Education Department (924)--Dr. Veronica Garcia, Secretary, Public Education Department
- 4:45 -- Cumbres and Toltec Scenic Railroad Commission (490)--Propst
- 5:30 -- Adjourn

Friday, November 17

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- 8:00 -- Staff Briefings (Executive Session)
- 8:30 -- Review of Information Technology Consolidation Initiatives--Aurora Sanchez, Performance Auditor, LFC; Arturo Jaramillo, Secretary, General Services Department; Roy Soto, Chief Information Officer, Office of the Chief Information Officer
- 10:30 -- State Engineer/Interstate Stream Commission (550)--John D'Antonio, Jr., State Engineer; Estevan Lopez, Director, Interstate Stream Commission
- 12:00 -- Adjourn

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If you require special accommodations, such as an American sign language interpreter or reader, to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Robin Shaya, (505) 986-4550 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.