

AGENDA
Legislative Finance Committee
Room 307 - State Capitol - Santa Fe, New Mexico
October 24, 25, 26 and 27, 2005

For all Power Point Presentations please deliver presentation on CD or diskette to LFC Office One Working Day prior to hearing. For further instructions see: <http://legis.state.nm.us/lcs/lfc/lfcdefault.asp>

Monday, October 24, 2005

- 1:00 -- Corrections Department (770)--Preview of FY07 Budget Request--Joe R. Williams Secretary, Corrections Department
- 3:30 -- Status Report From The Lottery Authority--Thomas N. Shaheen, Executive Director, New Mexico Lottery Authority
- 5:00 -- Adjourn

Tuesday, October 25

- 8:00 -- Staff Briefings (Executive Session)
- 8:30 -- Public School Insurance Authority (342)--Sammy J. Quintana, Director, Public School Insurance Authority, Christy Edwards, Deputy Director, Public School Insurance Authority
- 10:00 -- Public Regulation Commission (430)--Ben Lujan, Chairman, Public Regulation Commission
- 11:00 -- Tourism Department (418)--Mike Cerletti, Secretary, Tourism Department
- 12:00 -- Lunch
- 1:00 -- State Engineer/Interstate Stream Commission (550)--John D'Antonio, Jr., State Engineer; Estevan Lopez, Director, Interstate Stream Commission
- 3:00 -- Regulation & Licensing (420)--Arturo Jaramillo, Superintendent, Regulation and Licensing Department
- 4:00 -- Game & Fish Department (516)--Dr. Bruce Thompson, Director, Game & Fish Department
- 5:00 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC Minutes – October **25, 2005**
- 2) Approval of Contracts
- 2) Approval of Subcommittee Reports

LFC AGENDA

October 24, 25, 26 and 27, 2004

Page 2

Tuesday, October 25, Continued

Information Items

Review of Monthly Financial Reports

- 3) BARs
- 4) Approval of September 2005 Cash Balance Report
- 5) LFC Budget Status
- 6) LFC Audit Work Plan

Wednesday, October 26

- 8:00 -- Public School Support (993) Preview of the FY07 Budget Request--Veronica Garcia, Secretary, Public Education Department
- Educational Assistants Career Ladder--Christine Trujillo, President, AFT New Mexico; Kathy Chavez, President, Albuquerque Educational Assistants Association; Vice-President, AFT New Mexico; Executive Council Member American Federation of Teachers, AFL-CIO
- 10:15 -- Bernalillo County Metropolitan Court (244)--Chief Judge Judith Nakamura; Marc Saavedra, Court Administrator
- 11:15 -- State Fair (460)--Fred Peralta, State Fair Manager
- 12:00 -- Lunch
- 1:30 -- **Staff Report--LFC Staff**

Subcommittee A--Room 307

Representative Henry "Kiki" Saavedra, Chair
Representative Rhonda King
Representative Jeannette Wallace

Senator Timothy Jennings, Vice-Chair
Senator Pete Campos
Senator Sue Wilson Beffort
Senator Leonard Lee Rawson

***Senator Ben D. Altamirano**

***Representative Luciano "Lucky" Varela**

***Ex-officio**

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- 1. Public Employees Retirement Association (366)--Geisler
 - 2. State Auditor (308)--Geisler
 - 3. New Mexico Compilation Commission (208)—McSherry
 - 4. New Mexico Sentencing Commission (354)—Peery
 - 5. State Commission of Public Records (369)—Medina
 - 6. Sports Authority (416)—Earnest
 - 7. Border Authority (417)—Earnest
 - 8. Gaming Control Board (465)—Medina
 - 9. State Racing Commission (469)—Medina
 - 10. Cumbres and Toltec Scenic Railroad Commission (490)--Hadwiger
 - 11. Public School Facilities Authority (940)--Segura

10/19/05

LFC AGENDA

October 24, 25, 26 and 27, 2004

Page 3

Wednesday, October 26, Continued

1:30 -- Staff Reports—LFC Staff

Subcommittee B—Room 321

Senator John Arthur Smith, Chair
Senator Phil Griego
Senator Joseph J. Carraro

Representative Nick L. Salazar, Vice-Chair
Representative Brian K. Moore
Representative Sandra L. Townsend
Representative Donald L. Whitaker

*Representative Luciano “Lucky” Varela

*Senator Ben D. Altamirano

***Ex-officio**

1. Commission for the Deaf and Hard-of-Hearing Persons (604)—Weber
2. Commission for the Blind (606)—Weber
3. Workers’ Compensation Administration (632)—Lucero
4. Governor’s Committee on Disability (645)--Weber
5. Developmental Disabilities Planning Council (647)—Collard
6. Miners’ Hospital (662)—Collard
7. Office of Natural Resources Trustee (668)—Moser
8. New Mexico Health Policy Commission (669)—Collard
9. Department of Military Affairs (705)—Peery
10. Crime Victims Reparation Commission (780)--Peery

5:30 -- Adjourn

Thursday, October 27

8:00 -- Staff Briefings (Executive Session)

9:00 -- Human Services Department (630)--Preview of the FY07 Budget Request for the TANF Program--Liz Stefanics, Deputy Secretary, Human Services Department; Katie Falls, Income Support Division Director, Human Services Department

10:30 -- FY04 General Fund Revenue Report and FY06 and FY07 Outlook; Use of Dynamic Scoring for Revenue Effects of Legislation--James Jimenez, Secretary, Department of Finance and Administration; Jan Goodwin, Secretary, Taxation and Revenue Department

12:30 -- Working Lunch

-- Funding for Nurse Education and Performance Results—Dr. Beverlee J. McClure, Secretary Designee, Higher Education Department

2:00 -- Department of Indian Affairs (609)--Secretary Bennie Shendo, Department of Indian Affairs

10/19/05

LFC AGENDA

October 24, 25, 26 and 27, 2004

Page 4

Thursday, October 27, Continued

- 3:00 -- Aging and Long-Term Services Department (624)--Deborah Armstrong,
Secretary, Aging and Long-Term Services Department
- 4:00 -- **Staff Reports**
Public Defender Department (355)--Medina
State Personnel Office (378)--Moser
- 5:30 -- Adjourn

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10/19/05