

AGENDA
Legislative Finance Committee
State Capitol - Santa Fe, New Mexico

September 26, 2006 - State Capitol - Room 305/307

September 27, 2006 - Santa Fe Community College
6401 Richards Avenue - Santa Fe, New Mexico

September 28 and 29, 2006 - State Capitol, Room 307
September 28th Subcommittees - State Capitol, Rooms 307 & 317

Tuesday, September 26, Room 305

8:30 -- New Mexico Finance Authority Program Update--William C. Sisneros, Chief Executive Officer, New Mexico Finance Authority; Mark Valenzuela, Governmental Affairs, New Mexico Finance Authority

Room 307 Remainder of the day

10:00 -- Quarterly Report on Capital Outlay--Linda M. Kehoe, Principal Analyst, LFC; Robert Apodaca, Director, Local Government Division

12:00 -- Lunch

1:00 -- Creating a Tax Expenditure Budget--Jim Eads, Executive Director, New Mexico Tax Research Institute; Gerry Bradley, Research Director, New Mexico Voices for Children; Jan Goodwin, Secretary, NM Taxation and Revenue Department

3:00 -- Objection to \$495 Thousand Budget Adjustment for Adjudication—Katherine Miller, Secretary, Department of Finance and Administration; John D’Antonio, State Engineer

3:30 -- Update on Water Litigation and Preview of FY08 Budget Request for State Engineer (550)--John D’Antonio, State Engineer, Office of the State Engineer; Estevan Lopez, Director, Interstate Stream Commission; DL Sanders, Chief Counsel, Office of the State Engineer; Herman Garcia, Director of Program Support, Office of the State Engineer

5:00 -- Miscellaneous Business

Action Items

- 1) Approval of Minutes – August 2006
- 2) Approval of Contracts
- 3) Adopt FY08 Budget Guidelines
- 4) LFC FY08 Budget Request

Information Items

Review of Monthly Financial Reports:

- 5) July and August 2006 BAR Report
- 6) August 2006 Cash Balance Report
- 7) LFC Budget Status
- 8) LFC Audit Work Plan Update

5:30 -- Adjourn

Wednesday, September 27, Santa Fe Community College

8:30 -- Department of Public Safety (790) Preview of FY08 Budget Request--John Denko, Secretary, Department of Public Safety

10:00 -- Children, Youth and Families Department (690) Preview of the FY08 Budget Request--Dorian Dodson, Secretary Designee, Children, Youth and Families Department

11:30 -- Tour of Allied Health Building--Dr. Sheila Ortego, President, Santa Fe Community College.

12:00 -- **Lunch**

1:00 -- Reserved For Testimony Regarding Special Appropriation Requests*,**

- Navajo Nation-Dual Taxation Issue--Richard C. Minzner
- World Wildlife Fund--J.D. Bullington
- NM Coalition for Justice--Homer Robinson
- New Mexico Criminal Defense Lawyer--Joan Gauche
- New Mexico Coalition to End Homelessness--Lisa LaBrecque
- Health Professional Loan Repayment--Jerry N. Harrison, PhD
- KSFR Public Radio Station--Dal Dearmin
- On-Line Safety--Lois Kinch, Internet Crimes Against Children Investigators, Office of the Attorney General
- NM Speech-Language Hearing Association--Diane Wood
- Air Service to Southeast New Mexico--Bill Armstrong, Roswell Chamber of Commerce
- ABODE, Inc.--Prakash Kovelamdui
- Technical Assistance for Acequias--Paula Garcia
- Behavioral Health Services--William "Bill" Daumueller, CEO, Southwest Counseling Services
- UNM Center for Regional Studies--Dr. Toby Duran
- Chili Association, Research and Development--Charlie Marquez
- Soil and Water Conservation District--Debbie Hughes
- Association of Developmental Disabilities Community Providers--Anna Otero-Hatanaka, Director; Jane Larson, Chair, Family, Infant, Toddler Program Interagency Coordinating Council
- Independent Living Resource Center--Carla Bering
- Addressing the unmet needs of the uninsured--Jean Garcia, Community Action Agency
- Regulatory Justice -- Sayuri Yamada and Mr. T. J. Trujillo
- Disability Coalition --Jim Jackson

AGENDA

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***Testimony for 5 to 10 Minutes. Please bring 25 copies of handouts or provide in advance.**

**** Additional Requests may be submitted in writing.**

5:30 -- Adjourn

Thursday, September 28, Room 307

8:00 -- Higher Education Funding Formula Budget Preview

- Best Practices for Higher Education Funding--Dr. Paul Lingenfelter, President, State Higher Education Executive Officers
- Formula Enhancement Task Force Recommendations--Ms. Maralyn Budke, Chair
- Preview of Higher Education Funding Formula Outlook for FY08--Dr. Beverlee McClure, Secretary Designee, Higher Education Department

10:30 -- General Services Department FY08 Rates and Save Smart Update--Arturo L. Jaramillo, Secretary, General Services Department

12:30 -- Lunch

1:30 -- Staff Reports

Subcommittee A -- Room 307

Representative Henry "Kiki" Saavedra, Chair
Representative Rhonda King
Representative Jeannette Wallace

Senator Timothy Jennings, Vice-Chair
Senator Pete Campos
Senator Sue Wilson Beffort
Senator Leonard Lee Rawson

***Senator Ben D. Altamirano**

***Representative Luciano "Lucky" Varela**

***Ex-officio**

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1. Supreme Court (216)--C. Sanchez
 2. Supreme Court Building Commission (219)--C. Sanchez
 3. Supreme Court Law Library (205)--C. Sanchez
 4. Court of Appeals (215)--C. Sanchez
 5. Martin Luther King, Jr. Commission (605)--Lucero
 6. Office of African American Affairs (603)--Lucero
 7. Juvenile Parole Board (765)--Lucero
 8. New Mexico Sentencing Commission (354)--Peery
 9. Sports Authority (416)--Earnest
 10. Office of the Chief Information Officer (361)--Aubel

1:30 -- Staff Reports

September 7, 2006

Subcommittee B -- Room 317

Senator John Arthur Smith, Chair
Senator Phil Griego
Senator Joseph J. Carraro

Representative Nick L. Salazar, Vice-Chair
Representative Brian K. Moore
Representative Sandra L. Townsend
Representative Donald L. Whitaker

*Representative Luciano "Lucky" Varela
*Senator Ben D. Altamirano
*Ex-officio

1. Governor (356)--Aubel
2. Lieutenant Governor (360)--Propst
3. Board of Nursing (449)--Moser
4. Board of Examiners for Architects (404)--Totten/Moser
5. Medical Board (446)--Totten/Moser
6. State Board of Registration for Professional Engineers and Surveyors (464)--Moser
7. Board of Veterinary Medicine (479)--Moser
8. Organic Commodity Commission (569)--Woods
9. Public Employees Labor Relations Board (379)--Moser
10. Livestock Board (508)—Woods

Status Report from the Lottery Authority--Tom Romero, Executive Director

5:30 -- Adjourn

Friday, September 29, Room 307

8:00 -- Overview of FY08 Health and Medicaid Budget Request--Pamela S. Hyde, Secretary, Human Services Department; Michelle Lujan-Grisham, Secretary, Department of Health

11:00 -- Federal Funds Outlook--Vic Miller, Federal Funds Information Service

12:00 -- Adjourn

For all Power Point Presentations please deliver presentation on CD or diskette to LFC Office One Working Day prior to hearing. For further instructions see: <http://legis.state.nm.us/lcs/lfc/lfcdefault.asp>

Yr/rs

If you require special accommodations, such as an American sign language interpreter or reader, to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Robin Shaya, (505) 986-4549 [TDD (505) 986-4552], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.