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September 20, 2012

**AGENDA**  
**Legislative Finance Committee**  
**Room 322 - State Capitol - Santa Fe, New Mexico**  
**September 26, 27, 28, 2012**

**Wednesday, September 26**

- 8:30 -- Program Evaluation: Space Utilization and Impact on Capital Planning -- Jeff Canney, LFC Program Evaluator; Chuck Gara, Director, Property Control Division, General Services Department
- 9:30 -- Higher Education Funding Formula Update -- Dr. José Z. Garcia, Secretary, Higher Education Department; Tracy Hartzler-Toon, LFC Principal Fiscal Analyst
- 11:00 -- NM Lottery Authority Update -- Tom Romero, CEO, NM Lottery Authority
- 12:30 -- Lunch
- 1:30 -- FY12 Performance Report on Key Agencies and DFA Approval of FY14 Performance Measures -- LFC and DFA Staff

2:30 -- **Subcommittee A – Room 307**

Representative Henry “Kiki” Saavedra, Chair  
Representative James P. White  
Representative William “Bill” J. Gray

Senator Mary Kay Papen, Vice-Chair  
Senator Stuart Ingle  
Senator Pete Campos  
Senator Carroll H. Leavell

Senator John Arthur Smith  
Representative Luciano “Lucky” Varela  
**Ex-officio**

1. Supreme Court (216) -- Jorgenson
2. Supreme Court Building Commission (219) -- Jorgenson
3. Supreme Court Law Library (205) -- Jorgenson
4. Court of Appeals (215) -- Jorgenson
5. NM Compilation Commission (208) -- Jorgenson
6. Martin Luther King, Jr. Commission (605) – Aledo-Sandoval
7. Office of African American Affairs (603)-- Aledo-Sandoval
8. Juvenile Public Safety Advisory Board (765) -- Aledo-Sandoval
9. New Mexico Sentencing Commission (354) -- Chenier
10. Crime Victims Reparation Commission (780) -- Chenier
11. Parole Board (760) -- Chenier
12. Spaceport Authority (495) -- Clark

## Wednesday, September 26 continued

2:30 --

### Subcommittee B – Room 322

Representative Rhonda King, Vice-Chair  
Representative Edward C. Sandoval  
Representative Don L. Tripp  
Representative Larry A. Larrañaga

Senator Carlos Cisneros, Chair  
Senator Sue Wilson Beffort  
Senator John M. Sapien

Senator John Arthur Smith  
Representative Luciano “Lucky” Varela  
**Ex-officio**

1. Governor (356) -- Hanika-Ortiz
2. Lieutenant Governor (360) -- Hanika-Ortiz
3. Miners’ Hospital (662) -- Esquibel
4. Medical Board (446) -- Martinez
5. Board of Nursing (449) -- Martinez
6. Board of Examiners for Architects (404) – Martinez, Roberts
7. State Board of Registration for Professional Engineers & Surveyors (464) --  
Martinez
8. Board of Veterinary Medicine (479) – Martinez
9. Public Employees Labor Relations Board (379) – Soderquist
10. Regional Education Cooperatives (930) -- Gudgel

5:30 -- Adjourn

## Thursday, September 27

- 8:30 -- Program Evaluation: Medicaid: Improving Outcomes for Pregnant Women and Young Children -- Pam Galbraith and Valerie Crespín-Trujillo, LFC Program Evaluators; Sidonie Squier, Secretary, Human Services Department
- 10:30 -- Implementation of Affordable Care Act: Costs and Benefits of Expansion of Medicaid Eligibility – Brent Earnest, Deputy Secretary, Human Services Department; LFC Staff
- 12:30 -- Lunch
- 1:30 -- Medicaid and TANF: Preview of FY 14 Appropriation Request -- Sidonie Squier, Secretary, Human Services Department
- 3:00 -- Children, Youth, and Families Department (690) -- Preview of CYFD’s FY 14 Budget Request -- Yolanda Deines, Secretary, Children, Youth, and Families Department
- 4:30 -- Report of Procurement Reform Task Force -- Ed Burckle, Secretary, General Services Department; Larry Maxwell, State Purchasing Agent
- 5:30 -- Adjourn

**Friday, September 28**

- 8:00 -- Update on Gaming and Racing Regulation -- Vince Mares, Director, New Mexico Racing Commission; Jeffrey S. Landers, Chair, Gaming Control Board
- 9:30 -- Review of Capital Outlay Requests -- Linda Kehoe, Principal Fiscal Analyst, LFC
- 10:30 -- Mortgage Finance Authority Overview: FY12 and FY13 -- Jay Czar, Executive Director, Mortgage Finance Authority
- 11:30 -- Miscellaneous Committee Business

**Action Items**

- 1) Approval of LFC Minutes – August 2012

**Information Items**

**Review of Monthly Financial Reports**

- 2) August 2012 Cash Balance Report
- 3) August 2012 BAR Report
- 4) FY13 LFC Budget Status
- 5) Full Time Employees by Agency
- 6) LFC Program Evaluation Status Report

- 12:00 -- Adjourn

**If you require special accommodations such as an American sign language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Beth Wojahn at (505) 986-4549 (1-800-659-1779 – Relay New Mexico), or by e-mail at [lfc@nmlegis.gov](mailto:lfc@nmlegis.gov) at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.**