

SENATE BILL 415 w/VETOES

<u>Code</u>	<u>Agency</u>	<u>Amount</u>	<u>Purpose</u>
111	Legislative Council	75.0	To plan, design, purchase and install equipment to webcast the governor's state of the state address presentations by the congressional delegation and the chief justice of the supreme court in joint sessions and legislative deliberations
111	Legislative Council	160.0	To Study Health Care Coverage for all New Mexican
	TOTAL	235.0	
218	Administrative Office of the Courts	257.0	For operational expenses of New Mexico's drug court program as replacement of lapsing funds, drug court expansion or implementation of new drug courts
218	Administrative Office of the Courts	190.0	To Increase the court-appointed attorney's fee fund
218	Administrative Office of the Courts	65.0	For training, education and outreach activities of the commission on access to justice
218	Administrative Office of the Courts	80.0	For one full-time mediation program manager and related expenses and to provide volunteer training for the Otero magistrate court
218	Administrative Office of the Courts	45.0	For one full-time DWI enforcement clerk and related expenses in the division 2 Valencia magistrate court in Belen
	TOTAL	447.0	
231	First Judicial District Court	55.0	Personal services and employee benefits for one staff attorney
231	First Judicial District Court	50.0	For a court interpreter
	TOTAL	105.0	
232	Second Judicial District Court	57.0	For operational expenses of the drug court
232	Second Judicial District Court	212.0	For a mental health diversion services supervisor, a family counselor, probation officers, mental health supervised release specialists and a judicial specialist in an adult mental health program
232	Second Judicial District Court	58.0	For a domestic violence program coordinator
232	Second Judicial District Court	60.0	For the family assessment intervention resources domestic violence program
232	Second Judicial District Court	43.0	For a full-time civil staff attorney
232	Second Judicial District Court	25.0	For a restorative justice program for women
	TOTAL	387.0	
233	Third Judicial District Court	125.0	For two additional full-time equivalent positions
	TOTAL	125.0	
234	Fourth Judicial District Court	167.0	To create a family dependency drug court
	TOTAL	167.0	
235	Fifth Judicial District Court	87.0	For a domestic violence prevention program
	TOTAL	87.0	
236	Sixth Judicial District Court	22.0	To expand the drug court program
236	Sixth Judicial District Court	120.0	For the juvenile justice continuum
	TOTAL	120.0	
237	Seventh Judicial District Court	104.0	To establish a drug court program
	TOTAL	104.0	
241	Eleventh Judicial District Court	175.0	For juvenile drug courts
	TOTAL	175.0	
243	Thirteenth Judicial District Court	62.0	For one full-time clerk and related expenses in Valencia county
243	Thirteenth Judicial District Court	40.0	For a prisoner compliance program in Cibola county
	TOTAL	102.0	
252	Second Judicial District Attorney	150.0	To be divided equally between the attorney's office and Bernalillo county sheriff's office for enhanced DWI enforcement and prosecution
	TOTAL	150.0	
253	Third Judicial District Attorney	100.0	For two additional full-time equivalent positions
	TOTAL	100.0	
255	Fifth Judicial District Attorney	200.0	To establish and expand elementary and middle school drug abuse prevention education programs and curriculum to prevent gang and drug activity in Loving, Carlsbad, and Artesia
255	Fifth Judicial District Attorney	50.0	For a methamphetamine drug education program
	TOTAL	50.0	
256	Sixth Judicial District Attorney	50.0	For one domestic violence victims' advocate
	TOTAL	50.0	
258	Eighth Judicial District Attorney	19.5	For the Taos family justice center
	TOTAL	19.5	

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259	Ninth Judicial District Attorney	45.0	To fund the Newman project which is a safety program for senior citizen:
	TOTAL	45.0	
262	Twelfth Judicial District Attorney	100.0	To establish and expand elementary and middle school drug abuse prevention education programs and curriculum to prevent gang and drug activity in Alamogordo
262	Twelfth Judicial District Attorney	50.0	To establish and expand elementary and middle school drug abuse prevention education programs and curriculum to prevent gang and drug activity in Cloudercroft.
262	Twelfth Judicial District Attorney	77.0	To establish and expand elementary and middle school drug abuse prevention education programs and curriculum to prevent gang and drug activity in Tularosa.
	TOTAL	227.0	
333	Taxation and Revenue Department	789.0	For a centralized system to issue driver's licenses, vehicle titles, registrations, and ITIN compliance
	TOTAL	789.0	
341	Department of Finance & Administration-LCD	27.0	To operate and support athletes and coach leadership training program in Santa Fe
341	Department of Finance & Administration-LCD	344.0	For emergency medical services and firefighter services in Rio Rancho and Sandoval county
341	Department of Finance & Administration-LCD	150.0	For workforce development & training program for young adults in Bernalillo County
341	Department of Finance & Administration-LCD	100.0	For an adult literacy program in Grants
341	Department of Finance & Administration	24.0	For the state board of finance to conduct an audit of state treasurer investment
341	Department of Finance & Administration	2,000.0	To provide commissioned officers of the Department of Public Safety and motor transportation officers, a salary increase and to address compaction issues for those officers in addition to the salary increases provided in the General Appropriation Act of 2006
341	Department of Finance & Administration-LCD	57.0	For community activities, including youth programs and alcohol programs in Talpa in Taos county
341	Department of Finance & Administration-LCD	20.0	To contract with a domestic violence shelter to provide counseling services to children in Lea county who witness domestic violence
341	Department of Finance & Administration-LCD	20.0	For a teen court program in Hobbs in Lea county
341	Department of Finance & Administration-LCD	350.0	For operational expenses of DWI, alcohol, drug treatment, rehabilitation programs in San Juan
341	Department of Finance & Administration-LCD	35.0	For tutoring services to youth at the John Marshall facility in the S. Broadway area of Albuquerque
341	Department of Finance & Administration-LCD	35.0	For youth conservation corps activities in the S. Broadway area of Albuquerque
341	Department of Finance & Administration-LCD	12.0	For a program that helps disabled persons find appropriate employment in McKinley county
341	Department of Finance & Administration-LCD	60.0	To develop a regional gleaning project and provide for acquisition, storage, and distribution of nutritional food to the poor in McKinley county
341	Department of Finance & Administration-LCD	50.0	To provide training for members of the New Mexico mounted patrol
341	Department of Finance & Administration-LCD	90.0	For a GED certificate and workforce development and training program for young adults in Bernalillo county
341	Department of Finance & Administration-LCD	30.0	For operational expenses of a business incubator in the south valley of Bernalillo county
341	Department of Finance & Administration	40.0	To provide community development venture capital for underserved technology and community areas through a social and financial bottom-line small-business equity organization that will invest statewide in small businesses with a focus on rural communities
341	Department of Finance & Administration	200.0	For the civil legal services fund to provide legal services for low-income individuals
341	Department of Finance & Administration-LCD	400.0	To contract for statewide low-cost or no-cost cat and dog spay and neuter services for low-income caretakers
341	Department of Finance & Administration-LCD	70.0	To implement a demonstration program in San Juan, McKinley, and Cibola counties designed to help communities understand and reduce risks due to toxics from all sources
341	Department of Finance & Administration-LCD	50.0	For computer clubhouses in Bernalillo, Dona Ana, Sandoval and Santa Fe
341	Department of Finance & Administration-LCD	75.0	For youth mentorship in central New Mexico
341	Department of Finance & Administration-LCD	18.0	For operating expenses of the southeast New Mexico council of government
341	Department of Finance & Administration-LCD	33.0	To provide grant-in-aid to the mid-region council of governments for a study on the feasibility of incorporating the south valley of Bernalillo county
341	Department of Finance & Administration-LCD	21.0	For the Bernalillo county anti-graffiti program for graffiti cleanup in the area between Central Ave SW on the north, Rio Bravo Blvd SW on the south, Coors Blvd SW on the west, and Rio Grande on the east
341	Department of Finance & Administration-LCD	106.0	For community policing in NE Albuquerque
341	Department of Finance & Administration-LCD	25.0	To conduct a study for a trail system in the North Valley of Albuquerque
341	Department of Finance & Administration-LCD	65.0	For the second annual youth day to be held in Albuquerque
341	Department of Finance & Administration-LCD	75.0	For the national police shooting program in Albuquerque
341	Department of Finance & Administration-LCD	150.0	For youth mentorship in Albuquerque
341	Department of Finance & Administration-LCD	50.0	For law-enforcement-sponsored athletic programs at the Bernalillo county sheriff's department
341	Department of Finance & Administration-LCD	30.0	For youth employment programs in Grants
341	Department of Finance & Administration-LCD	3.0	For training and equipment for low-income children who apply for jobs as lifeguards in Clovis
341	Department of Finance & Administration-LCD	50.0	For medical services at the Hidalgo medical center
341	Department of Finance & Administration-LCD	50.0	For an Indian center in Farmington that promotes tourism and educational information that is culturally appropriate and traditionally oriented
341	Department of Finance & Administration-LCD	50.0	For education and sports programs for the Farmington parks and recreation department
341	Department of Finance & Administration-LCD	25.0	For a visual and performing arts education program for primary, secondary, and post-secondary students in Otero county
341	Department of Finance & Administration-LCD	35.0	For boys and girls baseball programs in Sandoval county
341	Department of Finance & Administration-LCD	25.0	To implement a Native American voting rights program in Sandoval county
341	Department of Finance & Administration-LCD	10.0	For Casa San Ysidro in Corrales

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341	Department of Finance & Administration-LCD	90.0	To study the need for regional water sanitation in rural Sandoval county
341	Department of Finance & Administration-LCD	70.0	To stimulate sports activities for Las Vegas and the W. Las Vegas and Las Vegas city school districts
341	Department of Finance & Administration-LCD	100.0	For crash and fire protection services at the Santa Fe municipal airport
341	Department of Finance & Administration-LCD	85.0	For the Teen Court in Santa Fe county
341	Department of Finance & Administration-LCD	40.0	To have Santa Fe county continue a forum on regional planning issues in the Espanola basin
341	Department of Finance & Administration-LCD	30.0	For emergency medical services, firefighter services for the Pojoaque volunteer fire district
			To contract with a nonprofit entity to provide opportunities for Taos county youth to overcome personal and societal problems by learning entrepreneurial skills, studying worldwide economic development
341	Department of Finance & Administration-LCD	19.5	while serving as ambassadors from New Mexico and participating in design and construction training
341	Department of Finance & Administration-LCD	19.5	For services for homeless, abused and neglected youth in Taos county
341	Department of Finance & Administration-LCD	5.6	For an articulated land use map in Taos county
341	Department of Finance & Administration-LCD	5.6	For a growth management plan for Taos
	TOTAL	4,027.5	
350	General Services Department	131.0	For the Aviation Division
	TOTAL	131.0	
354	NM Sentencing Commission	25.0	To study gender-specific probation and parole models
	TOTAL	25.0	
369	Commission Public Records	120.0	To develop a New Mexico historical website
369	Commission Public Records	30.0	To research state owned property on community land grants
	TOTAL	150.0	
418	Tourism Department	27.5	For the Indian tourism program
			To create and implement a pilot program for statewide hospitality and customer service training
418	Tourism Department	50.0	certification
			To administer a program to promote adventure tourism and to provide hospitality training in McKinley
418	Tourism Department	70.0	county
418	Tourism Department	40.0	To plan, operate, and conduct a law enforcement convention in June 2006 in Santa Fe
418	Tourism Department	50.0	To plan, operate, and conduct the Santa Fe fiesta
	TOTAL	207.5	
419	Economic Development Dept.	160.0	For additional funding for the New Mexico economic development partnership
			To match federal funds and foundation grants and to make grants to assist rural communities in creating economic development projects from conception through implementation pursuant to the federal national rural development partnership
419	Economic Development Dept.	180.0	rural development partnership
419	Economic Development Dept.	5.0	To market and promote New Mexico and its culture by supporting the marketing of the film La Llorona
419	Economic Development Dept.	30.0	For economic development projects in southeastern New Mexico
419	Economic Development Dept.	25.0	For increased rural community and Native American economic development activities
			To conduct an international digital filmmaking festival as part of the Albuquerque tricentennial that will serve to educate trainees of the state film technicians training program and students of the media arts
419	Economic Development Dept.	80.0	program at UNM
419	Economic Development Dept.	2.0	To promote and advertise a tractor-trailer pull event in Springer
419	Economic Development Dept.	10.0	For a timber harvesting and processing program in Mora, Rio Arriba, and Taos counties
419	Economic Development Dept.	10.0	To provide workforce training for manufacturing jobs in Mora county
419	Economic Development Dept.	300.0	To expand the New Mexico film division
			To contract with a statewide organization that promotes workplace mentor relationships between
419	Economic Development Dept.	100.0	mid/junior high school students and business people in communities
	TOTAL	560.0	
420	Regulation and Licensing Dept	70.0	To research and propose legislation and rules to establish a state certification mark to identify Native American arts and crafts produced in NM.
		70.0	
505	Department of Cultural Affairs	25.0	For a flight simulator program at the balloon fiesta museum
			To develop educational programs and fund a symposium for the Bosque Redondo memorial at Fort
505	Department of Cultural Affairs	32.0	Sumner
505	Department of Cultural Affairs	2.0	To conserve and repair historic furnishings and equipment at the historic Shuler theater in Raton
			For one full-time equivalent position each at Coronado state monument and Jemez state monument for
505	Department of Cultural Affairs	90.0	stabilization and other maintenance work
505	Department of Cultural Affairs	120.0	To contract for the development of education programs in historic preservation and regionalism
505	Department of Cultural Affairs	40.0	For the Santa Fe international folk art market
505	Department of Cultural Affairs	100.0	To contract for a science education program at a children's museum in Albuquerque
			To fund 6 mainstage performing arts productions for children performed by children, classes for children in all the performing arts disciplines and educational outreach programs in the performing arts that have
505	Department of Cultural Affairs	30.0	a bilingual component
505	Department of Cultural Affairs	85.0	For historic preservation efforts in the Galisteo basin

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505	Department of Cultural Affairs	50.0	For traveling exhibits from the permanent collection of the national Hispanic CC to mid-sized and small communities in the state
505	Department of Cultural Affairs	55.0	To fund two art exhibits, one of which is Latin American posters and the other a traveling exhibit of Latin American artists
505	Department of Cultural Affairs	30.0	For a symphony on-tour program for Lea county
505	Department of Cultural Affairs	50.0	For library materials at libraries in house district 41
505	Department of Cultural Affairs	50.0	For the National Hispanic Cultural Center for a touring performing arts presentation
505	Department of Cultural Affairs	157.0	To provide symphony music programs and concerts and to support community outreach for those programs in Roswell
505	Department of Cultural Affairs	75.0	For operational expenses of the office of music
505	Department of Cultural Affairs	70.0	To contract for programming at a children's museum in Santa Fe
505	Department of Cultural Affairs	20.0	To study the needs of the Espanola community library
505	Department of Cultural Affairs	10.0	To provide symphonic music for public concerts in communities in northern NM and educational performances in northern NM public schools provided by orchestras located in Santa Fe; provided the programs may include performances by ensembles of less than orchestra size and solo instruments with accompaniment
505	Department of Cultural Affairs	50.0	To support performing arts in Santa Fe to educate school children and the general public regarding Native American culture and traditions and encouraging new performing arts talent
505	Department of Cultural Affairs	25.0	To survey inventory and assess the condition of public art created through the federal works project administration in buildings around the state
	TOTAL	382.0	
516	Department of Game & Fish	45.0	For operational expenses at the Rock lake warm water fish hatchery in Santa Ros
	TOTAL	45.0	
521	Energy, Minerals & Nat Resources Dept	50.0	For operations and maintenance at the Rio Grande nature center state park in Albuquerque
521	Energy, Minerals & Nat Resources Dept	65.0	For personal services and employee benefits for one full-time equivalent position at Villanueva state park
521	Energy, Minerals & Nat Resources Dept	50.0	For the secretary to convene a roadless area review taskforce to hold public hearings in Santa Fe, Alamogordo, Carlsbad, Carrizozo, Espanola, Grants, Las Vegas, Lordsburg, Mountainair, Raton, Reserve, Silver City, Socorro, Springer and Taos to review new federal forest service rules on designation of New Mexico roadless areas; and to make formal recommendations to the governor for the governor's petition to the United States secretary of agriculture regarding conservation of areas designated as roadless areas by the United States department of agriculture including boundary adjustments to federal improvements to federal management of roadless areas
521	Energy, Minerals & Nat Resources Dept	19.5	To prepare a wildfire responder guide for Taos county
	TOTAL	50.0	
538	Intertribal Ceremonial Office	175.0	To pay costs associated with the intertribal ceremonial office and board and the intertribal ceremonial.
	TOTAL	175.0	
539	Commissioner of Public Lands	250.0	For the natural resources revenue recovery task force; provided that if SB 573, HB 443 or similar legislation becomes law, this appropriation shall be transferred to the NM Department of Agriculture for the same purpose
539	Commissioner of Public Lands	40.0	To purchase land and rights of way for wireless telecommunications and other public utility infrastructure in rural areas of the Navajo checkerboard area
	TOTAL	40.0	
601	Comm. Status of Women	25.0	To develop best practices and curriculum and training for gender-specific programs for personnel serving incarcerated girls and women
	TOTAL	25.0	
603	Office of African American Affairs	20.0	For community arts education
603	Office of African American Affairs	153.5	To develop and implement cultural, historical, fine arts and performing arts education programs and coordinate education activities at the African American performing arts and exhibit hall at the state fair
	TOTAL	153.5	
605	Martin Luther King Commission	40.0	For a full time program specialist
	TOTAL	40.0	
609	Indian Affairs Department	50.0	To fund activities to increase economic development initiatives in tribal communities
609	Indian Affairs Department	20.0	For reading materials for head start and senior center programs at the Becenti chapter of the Navajo Nation
609	Indian Affairs Department	110.0	For personal services and employee benefits for two full-time equivalent positions and related expenses to provide case management services to victims of radiation exposure or their families in NM
609	Indian Affairs Department	40.0	To provide legal advocacy and counseling services for women and families who are low-income or are victims of domestic violence in NM communities of the Navajo Nation

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609	Indian Affairs Department	127.0	To fund youth development programs, including the youth leadership project at the Tohatchi chapter of the Navajo Nation
609	Indian Affairs Department	25.0	To promote Native American cultural tourism in Albuquerque
609	Indian Affairs Department	105.0	To contract for the continued provision of a summer leadership and public policy academy that provides college preparation and leadership training for Native American high school students and involves a partnership between SFIS and Harvard and Princeton Universities
	TOTAL	215.0	
624	Aging and Long Term Care	120.0	For a federal demonstration project known as "naturally occurring retirement communities" and to contract with a collaboration of community service providers to provide a coordinated array of services to elderly persons seeking to remain in their own homes
624	Aging and Long Term Care	75.0	For current and expanded information and referral 241 telephone service;
624	Aging and Long Term Care	91.0	For the south valley multipurpose family services center in Bernalillo
624	Aging and Long Term Care	25.0	For services at La Casa Buena Salud senior center in Clovis
624	Aging and Long Term Care	58.0	For the Eunice senior center
624	Aging and Long Term Care	59.0	For the Hobbs senior center
624	Aging and Long Term Care	58.0	For the Jal senior center
624	Aging and Long Term Care	43.7	For services at the Mescalero senior center in Otero county
624	Aging and Long Term Care	105.0	For in-home care for the frail and elderly in Sandoval county
624	Aging and Long Term Care	7.8	For Phil Lovato senior center to support educational programs on the issues and needs of senior citizen of Taos
	TOTAL	642.5	
630	Human Services Department	25.0	For the commodity food program in southern New Mexico
630	Human Services Department	20.0	For the southern New Mexico action program
630	Human Services Department	45.0	For the homeless shelter clinic and soup kitchen in Las Cruces
630	Human Services Department	20.0	To contract for adult daycare services and community outreach services for elderly, disabled and low income persons in Santa Fe, Taos, Torrance counties.
630	Human Services Department	50.0	For homeless shelter services in Santa Fe
630	Human Services Department	35.0	For a homeless program in Socorro
630	Human Services Department	175.0	To provide state matching funds for eligible family formation programs authorized under the temporary assistance for needy families program
630	Human Services Department	3,877.0	To raise eligibility for prenatal care under medicaid from the current level of 185% of the federal poverty level
630	Human Services Department	1,000.0	For payment of premiums for medical and long-term care insurance to NM residents who are ineligible for public assistance under medicaid; provided that this appropriation is contingent upon HB 118 or similar legislation becoming law
630	Human Services Department	150.0	To expand outreach to eligible clients
630	Human Services Department	100.0	For a computer systems analyst and a database administrator to operate and maintain the immunization system.
630	Human Services Department	50.0	To expand access to programs and services for homeless persons statewide
	TOTAL	5,052.0	
635	Office of Workforce Training	100.0	For a retail service training program for at-risk youth
	TOTAL	100.0	
644	Division of Voc. Rehabilitation	34.0	For an assisted living program in San Juan County.
	TOTAL	34.0	
665	Department of Health	50.0	For rape crisis services in Albuquerque
665	Department of Health	19.5	For alcohol and substance abuse treatment in Talpa in Taos county
665	Department of Health	55.0	For alcoholism treatment programs in Santa Fe county
665	Department of Health	659.0	For a sex offender program at the New Mexico behavioral health institut
665	Department of Health	121.0	For methamphetamine treatment and services statewide
665	Department of Health	100.0	Community based cancer prevention, peer-led survivor services, including education, patient library, matching with cancer veterans, support services, outreach programs, in southern NM
665	Department of Health	190.0	For comprehensive eye examinations for children going into the first grade; provided that this appropriation is contingent upon HB791 or similar legislation becoming law
665	Department of Health	192.0	To contract for women's health services in Santa Fe county
665	Department of Health	175.0	For developmental disability services in Bernalillo and Valencia counties
665	Department of Health	100.0	To develop and maintain stroke centers in hospitals statewide, promote stroke prevention and treatment procols, develop a stroke registry and develop a public education campaign
665	Department of Health	50.0	To develop and implement assertive community treatment teams to provide comprehensive, community-based psychiatric treatment, rehabilitation and support to persons with mental illness in southern NM
665	Department of Health	100.0	To support prenatal and perinatal health care for indigent women provided by physicians and certified nurse midwives in Dona Ana county
665	Department of Health	95.0	To continue development of a clinical teaching institute to support clinical education and retention of nurses
665	Department of Health	500.0	To expand school-based health centers

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665	Department of Health	50.0	To expand suicide prevention resources and support to the adult population through statewide community coordination
665	Department of Health	2,000.0	To expand trauma services statewide
665	Department of Health	57.0	For behavioral health services in southern NM
665	Department of Health	75.0	To contract for permanent supportive housing for women being released from jail or a correctional facility who have a dual diagnosis, co-occurring disorder of substance abuse addiction and a diagnosed mental health illness
665	Department of Health	50.0	For health and mental health services in Chimayo and Espanola areas of district 2 of the public health division
665	Department of Health	500.0	For the statewide immunization program to increase immunization rates of children
665	Department of Health	19.5	For long-term alcohol and substance abuse rehabilitation in Taos county
665	Department of Health	43.8	For low-income health clinic services in Otero county
665	Department of Health	32.0	To implement the male involvement project, a male reproductive health project in the south valley of Bernalillo county
665	Department of Health	15.0	To provide mammogram and related diagnostic services statewide to low-income women from forty to forty-nine years of age who meet the department's criteria for it's breast and cervical cancer early detection program
665	Department of Health	100.0	For maternal and child health services in Socorro county
665	Department of Health	90.0	For the San Miguel medical center health professional center in San Miguel county
665	Department of Health	85.0	For the Mora county ambulance service
665	Department of Health	19.5	For a suicide prevention project in northern NM
665	Department of Health	60.0	For the Pecos ambulance service in San Miguel county
665	Department of Health	190.0	For planning and program development for telehealth
665	Department of Health	20.0	To contract with a statewide prostate cancer advocacy organization to promote education and convey awareness to men throughout the state so they can make informed decisions for detection and management of prostate cancer
665	Department of Health	157.0	For residential juvenile crisis services in Gallup in McKinley county
665	Department of Health	100.0	For rural primary health care clinics
665	Department of Health	120.0	For emergency management services and ground ambulance services in San Juan county
665	Department of Health	30.0	For substance abuse treatment in San Juan county
665	Department of Health	41.0	For the farmers' market nutrition program for senior citizens
665	Department of Health	50.0	For social and therapeutic services for profoundly disabled and medically fragile children in Bernalillo county
665	Department of Health	11.0	For substance abuse prevention in the S. Broadway area of Albuquerque
	TOTAL	4,881.0	
667	Environment Dept.	20.0	To provide for the establishment and maintenance of a file that contains all the environmental covenants pursuant to the Uniform Environmental Covenants Act; provided that this appropriation is contingent upon HB 314 or similar legislation becoming law
	TOTAL	20.0	
669	Health Policy Commission	30.0	To fund a study to examine alternatives for resolving problems related to reducing the injuries suffered in the course of childbirth and the cost and availability of malpractice insurance for childbirth health care professionals and institutions
	TOTAL	30.0	
690	Children, Youth & Families Department	17.0	For additional funding for the "Fresh Eyes" photography program at the John Paul Taylor center in Dona Ana county
690	Children, Youth & Families Department	55.0	To continue the at-home infant care services pilot program
690	Children, Youth & Families Department	43.8	For citizen review board training
690	Children, Youth & Families Department	141.0	For domestic violence prevention and rape crisis services in Catron county
690	Children, Youth & Families Department	35.0	For after-school programming and computer-based education services for adolescents in the south Broadway area of Albuquerque
690	Children, Youth & Families Department	95.0	For domestic violence programs in Lincoln county
690	Children, Youth & Families Department	100.0	For domestic violence programs in Torrance county
690	Children, Youth & Families Department	166.0	For the Roswell victim protection unit
690	Children, Youth & Families Department	100.0	For a domestic violence shelter in Shiprock
690	Children, Youth & Families Department	20.0	To provide programs for homeless children in Dona Ana county
690	Children, Youth & Families Department	152.0	To provide child care and health care services to homeless children, birth to age five, and their families in Bernalillo county
690	Children, Youth & Families Department	190.0	For a Native American domestic violence program
690	Children, Youth & Families Department	30.0	For out-of-school network after-school program
690	Children, Youth & Families Department	47.5	To provide services and outreach for Native American victims of domestic violence and sexual assault and to train people who provide those services
690	Children, Youth & Families Department	1,500.0	For statewide domestic violence services
690	Children, Youth & Families Department	23.0	To provide matching funds for a federal grant to provide counseling services for substance abuse prevention and child abuse prevention in the Las Vegas city, Wagon Mound, and Mora school districts
690	Children, Youth & Families Department	40.0	To provide experiential education, including mentoring, team building, teacher training, ropes courses and outdoor programming for at-risk youth in Bernalillo county
690	Children, Youth & Families Department	50.0	To support grandparents and kinship caregivers statewide

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TOTAL		2,411.5	
705	Department of Military Affairs	57.0	To provide the NM national guard in Iraq and Afghanistan with equipment, including global positioning systems and visual technology
705	Department of Military Affairs	50.0	For training to civil air patrol members, including costs of aircraft and vehicle operation, purchase of equipment and instructional materials
705	Department of Military Affairs	30.0	For a drug demand reduction program through the civil air patrol cadet program for at-risk middle and high school students
705	Department of Military Affairs	15.0	To equip the New Mexico honor guard
TOTAL		152.0	
770	Corrections Department	100.0	For the community corrections grant fund to expand housing assistance for male and female parolees provided by a corrections vendor located in Albuquerque or Santa Fe
770	Corrections Department	50.0	For a family visitation program at the Grants women's correctional facility and Camino Nuevo in Albuquerque
TOTAL		50.0	
790	Department of Public Safety	128.0	For the McKinley county sheriff's office narcotics unit to concentrate on methamphetamine interdiction efforts
790	Department of Public Safety	100.0	For additional funding for DNA testing for felony arrests contingent upon HB 130 or similar legislation becoming law
790	Department of Public Safety	25.0	For law enforcement youth academies in northern and southern NM
TOTAL		228.0	
805	Dept. of Transportation	75.0	To establish a rural regional transit district encompassing Luna, Hidalgo, and Grant counties
		75.0	
924	Public Education Department	250.0	To establish a math and science bureau of the instructional support and vocational education division
924	Public Education Department	175.0	For an alternative learning center for the Estancia municipal school district
924	Public Education Department	50.0	For restorative justice program at Amy Biehl charter high school in Albuquerque
924	Public Education Department	30.0	For character counts in the Roswell independent school district
924	Public Education Department	100.0	For drop-out prevention programs in Los Lunas public school district
924	Public Education Department	57.0	For extracurricular activities in the Dexter consolidated, Hagerman municipal and Lake Arthur municipal school districts
924	Public Education Department	7.0	For the fiesta educativa parent conference and outreach for parents of children with disabilities in the Gadsden independent school district
924	Public Education Department	150.0	To assist school districts in developing phase 1 wellness policies based on department rules
924	Public Education Department	40.0	To develop a model multicultural arts and education program for public schools
924	Public Education Department	25.0	To contract with a nonprofit organization dedicated in improving science education in the Santa Fe public school district to provide teacher training and in-class mentors and to integrate hands-on science techniques into standard curricula
924	Public Education Department	80.0	For a comprehensive secondary school reform initiative in Los Lunas school district that focuses on leadership, counseling, classroom teaching and parent and community awareness
924	Public Education Department	100.0	To the reading materials fund to carry out the purposes of the fund contingent on HB 225 or similar legislation becoming law
924	Public Education Department	172.0	For the cyber academy in the Rio Rancho public school district to provide additional core courses and elective learning opportunities for students in Rio Rancho, Sandoval county and statewide
924	Public Education Department	80.0	For athletic programs in the Roswell independent school district
924	Public Education Department	75.0	For Saturday school programs for at-risk high school students in the Grants-Gibola county school district
924	Public Education Department	40.0	To provide for automated individual education programs for special education students in the Santa Fe public school district
924	Public Education Department	30.0	For statewide social studies and civics professional development
924	Public Education Department	50.0	For training in substance abuse and child abuse prevention and intervention strategies in the Pojoaque valley school district
924	Public Education Department	40.0	To contract through the Espanola public school district to provide summer enrichment programs for youth in the communities of Truchas, Ojo Sarco, Chimayo and Cordova
924	Public Education Department	57.0	To support the Espanola military academy charter school in the Espanola public school district
924	Public Education Department	19.5	For the Taos municipal school district to operate its summerbridge academy, an experimental summertime academic program designed to help students prepare for the next school year and serve as a demonstration project for other school districts
924	Public Education Department	85.0	To provide in-school classroom cultural activities in the west Las Vegas school district
TOTAL		799.0	
950	Higher Education Department	100.0	To contract with a statewide association of community colleges to develop and implement an interactive distance learning program to teach dental hygiene and dental assisting statewide
950	Higher Education Department	75.0	For commercial driver's license certification program for New Mexico junior colleges
950	Higher Education Department	50.0	For Clovis community college to develop a vocational high school curriculum for Curry county

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Code	Agency	Amount	Purpose
950	Higher Education Department	80.0	To contract with the Crownpoint institute of technology to plan and develop a curriculum to teach repair and maintenance of telecommunications infrastructure
950	Higher Education Department	25.0	For San Juan college for dental hygiene and dental assistant program
950	Higher Education Department	75.0	For the distance education consortium for New Mexico junior college
950	Higher Education Department	25.0	For Clovis community college to expand the paramedic and emergency medical services programs
950	Higher Education Department	40.0	For Luna community college for additional staff at the Nick Salazar early childhood center
950	Higher Education Department	75.0	San Juan college to implement a training course for parents of autistic children
950	Higher Education Department	20.0	For Luna Community college for a Mariachi pilot program
950	Higher Education Department	57.0	To expand the intercollegiate rodeo program for Mesalands community college
950	Higher Education Department	226.0	For New Mexico junior college to support and operate the western heritage museum and Lea county cowboy hall of fame
950	Higher Education Department	25.0	For San Juan college for the nursing program
950	Higher Education Department	150.0	To the public service law loan repayment fund to implement the Public Service Law Loan Repayment Act; provided that this appropriation shall not revert at the end of a fiscal year and may be expended in any fiscal year
950	Higher Education Department	50.0	For the regional law enforcement academy for New Mexico junior college
950	Higher Education Department	139.0	For San Juan college for allied health programs
950	Higher Education Department	100.0	For Albuquerque technical vocational institute for the small business innovation research educational outreach program to educate and coach small business entrepreneurs to benefit from grants and contracts available through the federal government
TOTAL		264.0	
952	University of New Mexico	80.0	For African-American student services programs and operations
952	University of New Mexico	50.0	For a post-doctoral fellowship program in clinical toxicology
952	University of New Mexico	727.0	To expand enrollment in the school of medicine combined bachelor's degree and medical degree program to increase the number of physicians practicing in the state
952	University of New Mexico	357.0	To establish community-based educational program for customized training in mining-related fields and career trades at the Taos branch
952	University of New Mexico	37.5	To establish a speakers' bureau at the Gallup branch
952	University of New Mexico	50.0	To establish a geospatial resources program at the earth data analysis center
952	University of New Mexico	89.0	To expand the graduate research program
952	University of New Mexico	100.0	To expand the manufacturing engineering program
952	University of New Mexico	410.0	To expand services for the college of education's family development program, including personnel services and employee benefits of additional full-time-equivalent positions
952	University of New Mexico	100.0	To expand the Chicano-Hispanic-Mexicano studies program
952	University of New Mexico	80.0	To expand the southwest Indian law clinic at the school of law
952	University of New Mexico	280.0	For expenses related to facility planning
952	University of New Mexico	100.0	For the donated dental services program at the health sciences center
952	University of New Mexico	75.0	To fund faculty positions in Native American Studies
952	University of New Mexico	100.0	For programs at the Utton transboundary resources center at the school of law
952	University of New Mexico	45.0	For the University Hospital to develop and produce a telenovela health care drama to be shown in health care clinic waiting rooms statewide
952	University of New Mexico	150.0	For the hepatitis C extension for community health care outcomes program
952	University of New Mexico	82.0	For the indigenous peoples library
952	University of New Mexico	39.0	For La Raza research center
952	University of New Mexico	247.0	For Latin American student recruitment programs
952	University of New Mexico	100.0	For improvements at the school of law
952	University of New Mexico	125.0	For college preparatory mentoring programs at the school of law for children in grades 8-12 in Albuquerque Public Schools
952	University of New Mexico	50.0	To increase the medical school instruction and general purposes line-item
952	University of New Mexico	18.0	To expand the New Mexico Historical Review journal
952	University of New Mexico	107.0	To expand the nursing program
952	University of New Mexico	26.5	To the African-American studies department for programs for high school students and university freshmen to help them bridge the academic achievement gap and prepare them for university course work in the field of African-American studies; for fellowships and assistantships for graduate and post-doctoral students; and for a distinguished lecture series in African-American studies
952	University of New Mexico	50.0	For professorships at the center for regional studies
952	University of New Mexico	70.0	For the Saturday science and mathematics academy mentorship program to prepare minority children in K-12th grade for college studies
952	University of New Mexico	25.0	For neurodevelopmental interdisciplinary diagnostic clinic programs, including diagnostic evaluations for children with autism spectrum disorders and telemedicine consultation for autism spectrum disorders and telemedicine consultation for autism spectrum disorders
952	University of New Mexico	175.0	For the Center for Regional Studies for undergraduate and graduate fellowships, scholarships and internships; to support faculty research and encourage faculty recruitment; to produce film documentaries and collaborations about New Mexico and the United States-Mexico southwest borderlands; and to increase library collections and archives
952	University of New Mexico	30.0	To expand the programs at the department of theatre and dance
952	University of New Mexico	100.0	For the office of the state medical investigator to conduct forensic investigation and related services as requested by Indian nations, tribes and pueblos in New Mexico

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<u>Code</u>	<u>Agency</u>	<u>Amount</u>	<u>Purpose</u>
952	University of New Mexico	102.0	For the children's hospital
			To provide educational programs and resources for the child welfare community through the Corrine
952	University of New Mexico	195.0	Wolfe Children's law center at the school of law
			To support ongoing design activities by the design and planning assistance center pursuant to a joint
952	University of New Mexico	20.0	powers agreement with the mainstreet program of the economic development department
			To develop a program in collaboration with NMSU that will provide qualified and interested high school
952	University of New Mexico	155.0	students with conditional admission to the school of pharmacy
			To the office of water rights ombudsman at the Utton transboundary resources center to provide public
952	University of New Mexico	40.0	education statewide on water rights and to assist water rights claimants and the courts in adjudication of
			water rights
952	University of New Mexico	25.0	Youth programming and educational outreach in Popejoy Performing Arts Cente
	TOTAL	2,051.0	
954	New Mexico State University	57.0	Cooperative extension service for the viticulture program
			For an agricultural science education project at Memorial middle school in the Las Vegas city schoo
954	New Mexico State University	110.0	district
			To establish an agriculture leadership program in the college of agriculture and home economics te
954	New Mexico State University	200.0	provide business skills training for agricultural producers
954	New Mexico State University	30.0	For an agricultural program in Milan
			To support economic development programs of the Arrowhead Center, incorporated, for economic and
954	New Mexico State University	35.0	sustainable development
			For the Canadian River soil and water conservation district to administer the Canadian river riparian
954	New Mexico State University	300.0	restoration project with the Cimarron watershed alliance
954	New Mexico State University	10.0	Cooperative extension service for a chile task force
954	New Mexico State University	55.0	For the college assistance migrant program
954	New Mexico State University	155.0	Cooperative extension service to support the 4-H youth program
954	New Mexico State University	24.0	Cooperative extension service for the livestock judging team
954	New Mexico State University	20.0	For start-up funds for a dental hygiene program at the Dona Ana branch
954	New Mexico State University	35.0	For the east Terrance soil and water conservation district for educational and training program
954	New Mexico State University	100.0	For the small farmer's initiative
954	New Mexico State University	75.0	To promote and develop New Mexico's farmers' markets
954	New Mexico State University	247.0	To establish degree programs in aerospace engineering
			For the judging program in the college of agriculture and home economics department of animal and
954	New Mexico State University	25.0	range sciences
954	New Mexico State University	130.0	For dairy insemination and sampling
954	New Mexico State University	60.0	Cooperative extension service to support the economic sustainability of the chile industr
954	New Mexico State University	20.0	To support the work of the J. Paul Taylor center for social polic
954	New Mexico State University	25.0	To support the music program at the Alamogordo branch
954	New Mexico State University	42.0	For a marketing campaign to promote out-of-state sales of New Mexico grown chile and salsa products
954	New Mexico State University	50.0	To match federal funds for the New Mexico space consortium grant in the engineering departmer
954	New Mexico State University	25.0	To support the Apache point observatory outreach program
954	New Mexico State University	100.0	For athletics
954	New Mexico State University	43.7	For a film initiative at the Alamogordo branch
954	New Mexico State University	100.0	For the nursing program at the Alamogordo branch
954	New Mexico State University	75.0	For the Santa Fe farmer's marke
954	New Mexico State University	100.0	For pecan industry marketing efforts, research and pest eradication program:
954	New Mexico State University	75.0	To match pink boll worm control districts' expenditures pursuant to the Pink Bollworm Control Ac
954	New Mexico State University	50.0	To support the rodeo team
954	New Mexico State University	100.0	To contract with a specialty food association to market products created from indigenous specialty crops
			To support the southwest and border regions health, education, culture and development research
954	New Mexico State University	55.0	program
954	New Mexico State University	50.0	To expand the intercollegiate athletics department equestrian program
954	New Mexico State University	20.0	To establish a tourism extension program in the school of hotel, restaurant and tourism management
954	New Mexico State University	20.0	To support the alliance for underrepresented students
954	New Mexico State University	100.0	Cooperative extension service for the water management research and education program
	TOTAL	1,004.0	
956	New Mexico Highlands University	25.0	For the athletic program
956	New Mexico Highlands University	15.0	For the intercollegiate basketball program
956	New Mexico Highlands University	100.0	For the men's wrestling program
			To prepare, compile and distribute bilingual education materials statewide for K-12th grade and for
956	New Mexico Highlands University	60.0	production of a monthly periodical, digitalization of materials and production of a weekly radio show
956	New Mexico Highlands University	10.0	For staffing and graduate assistants for the political science department
956	New Mexico Highlands University	25.0	To support an English-Spanish and cultural immersion program and curricula development
956	New Mexico Highlands University	10.0	For transportation, faculty and other costs of the upward bound program
956	New Mexico Highlands University	2.0	To promote the north/south all-state football game to be held at the universit
956	New Mexico Highlands University	48.0	For the early childhood center

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<u>Code</u>	<u>Agency</u>	<u>Amount</u>	<u>Purpose</u>
956	New Mexico Highlands University	425.0	To fund a collaborative program with the university's school of social work for a secure statewide long term multijurisdictional residential treatment facility
956	New Mexico Highlands University	25.0	For a symposium on Padre Antonio Jose Martinez
TOTAL		160.0	
958	Western New Mexico University	60.0	For instructional television
958	Western New Mexico University	175.0	For continuation and expansion of web-based teacher preparation program
958	Western New Mexico University	60.0	To expand the bachelor of science nursing program
TOTAL		235.0	
960	Eastern New Mexico University	100.0	For KENW educational television station conversion to digital technology and to partially fund an engineer
960	Eastern New Mexico University	250.0	For travel, operations, recruiting and facility upkeep for intercollegiate athletic program
960	Eastern New Mexico University	75.0	For the Roswell branch to offer distance education college courses to high school students in the Dexter Roswell, Hagerman, Lake Arthur, Loving, Hondo Valley and Capitan school districts and the Mescalero Apache schools
960	Eastern New Mexico University	59.0	For the special services for disabled clients program at the Roswell branch
960	Eastern New Mexico University	75.0	For emergency medical services and aviation maintenance programs at the Roswell branch
960	Eastern New Mexico University	77.0	To increase funding to the "success program" to raise retention and graduation rates of university students
960	Eastern New Mexico University	141.0	To enhance the faculty development program
960	Eastern New Mexico University	50.0	To implement a hospitality and tourism education initiative in public schools throughout the state
960	Eastern New Mexico University	50.0	For staff development
960	Eastern New Mexico University	50.0	To increase funding for the college of education and technology
960	Eastern New Mexico University	25.0	For enhancements at the science center
960	Eastern New Mexico University	25.0	For mathematics and science programs
960	Eastern New Mexico University	100.0	To expand the athletic training program
960	Eastern New Mexico University	125.0	For the distance education consortium
960	Eastern New Mexico University	25.0	To expand distance education course offerings
960	Eastern New Mexico University	25.0	For the mathematics, engineering and science achievement program at the Roswell branch
960	Eastern New Mexico University	135.0	For adult basic education at the Ruidoso branch
960	Eastern New Mexico University	50.0	To expand distance education for public schools at the Ruidoso branch
TOTAL		312.0	
962	New Mexico Institute of Mining & Tech	28.0	To increase the athletics budget and augment the wellness program
962	New Mexico Institute of Mining & Tech	57.0	For the energetic materials research and testing center
962	New Mexico Institute of Mining & Tech	300.0	For the bureau of geology and mineral resources to map underground water in the state
962	New Mexico Institute of Mining & Tech	53.0	For the hydrology program of the geophysical research center
962	New Mexico Institute of Mining & Tech	75.0	For the Roswell energy laboratory
962	New Mexico Institute of Mining & Tech	67.0	For homeland security activities and programs at Playas marketing for use of the facility
962	New Mexico Institute of Mining & Tech	180.0	For the mathematics, engineering and science achievement program, including expansion of the programs in Tohatchi middle school and Zuni high school and for Native American students in western San Juan county
962	New Mexico Institute of Mining & Tech	100.0	For the national cave and karst research institute
962	New Mexico Institute of Mining & Tech	400.0	To support computer security efforts and provide matching funds for federal contracts at the institute for complex additive system analysis
962	New Mexico Institute of Mining & Tech	77.0	For the petroleum recovery research institute
962	New Mexico Institute of Mining & Tech	25.0	For publication expenses of the bureau of geology and mineral resources
962	New Mexico Institute of Mining & Tech	13.0	For a science fair
TOTAL		400.0	
964	Northern New Mexico College	250.0	To train middle school teachers to improve their skills, technical knowledge and teaching techniques in science, mathematics and technology
964	Northern New Mexico College	200.0	For the teacher education baccalaureate program, including personnel and other new program start-up costs
964	Northern New Mexico College	40.0	For the eight Northern Pueblos Institute
TOTAL		450.0	
978	New Mexico Military Institute	75.0	For the General Richard T. Knowles legislative scholarship program
TOTAL		75.0	
980	New Mexico School for the Deaf	58.5	For outreach efforts in the Albuquerque public schools
TOTAL		58.5	
TOTAL SB415 w/Veto's		\$ 26,326.0	
TOTAL ORIGINAL SB 415		\$ 44,213.0	
Difference (total veto's)		\$ (17,887.0)	