

STATE OF NEW MEXICO
LEGISLATIVE EDUCATION STUDY COMMITTEE

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July 10, 2013

MEMORANDUM

TO: Legislative Education Study Committee

FR: David T. Craig

RE: BOARD OF FINANCE ACTION: SPECIAL EDUCATION MAINTENANCE OF EFFORT

INTRODUCTION

As enacted, the *General Appropriation Act of 2013* includes appropriations and language to address potential Maintenance of Effort (MOE) shortfalls in FY 13 and FY 14. Until the US Department of Education (USDE) issues a final determination on the waiver requests, it is unclear whether these appropriations will be sufficient. If the appropriated amounts are insufficient, the Legislature also passed, and the Governor signed, *CS/H 628, *Special Education Funding* (Laws 2013, Ch. 191) to support required funding.

In an attempt to provide clarity of the provisions of both bills, the Legislative Education Study Committee (LESC) staff developed Chart 1¹, which condenses and outlines the requirements for the distribution of the appropriations in both bills to meet potential MOE shortfalls in FY 13 and FY 14. This staff brief provides an overview of:

- Recent Board of Finance Action; and
- Language of Board of Finance Staff Recommendations.

¹ See Attachment 1, *FY 13 and FY 14 Appropriations and Transfers Related to State-level Maintenance of Effort Requirements for Special Education*.

RECENT BOARD OF FINANCE ACTION

On June 18, 2013, the Public Education Department (PED) staff certified the need to the Board of Finance (BOF) for distribution of \$16,881,452.50 of the \$20.0 million made available in Section 5. Special Appropriations of the *General Appropriation Act of 2013*. Of this amount:

- \$4.6 million shall be distributed from motor vehicle licenses fees; and
- \$12, 281,452.50 shall be distributed from the separate account of the appropriation contingency fund dedicated for educational reforms, commonly known as the “Education Lockbox.”

PED also certified the need for:

- the remaining \$3,118,547.50 available in Section 5. Special Appropriations of the *General Appropriation Act of 2013*; and
- the \$20.0 million to be transferred from the State Equalization Guarantee (SEG) made available in Section 6. Supplemental and Deficiency Appropriations of the *General Appropriation Act of 2013*.

PED also preliminarily certified the need for the \$20.0 million made available for FY 13 to meet special education maintenance of effort requirements in other 2013 legislation.²

PED staff indicated that:

- the \$16,881,452.50 will be distributed immediately³;
- the funds that are not distributed immediately will be booked as a contingent liability for FY 13;
- the USDE and PED are in dispute over the calculations of the amount needed for maintenance of effort; and
- the outcome of an upcoming hearing will determine how PED approaches the need.

LANGUAGE OF BOARD OF FINANCE STAFF RECOMMENDATIONS

The certifications for the remaining \$3,118,547.50 and the \$20.0 million to be transferred from the SEG are contingent upon PED appearing at a future BOF meeting to confirm the exact amount of the distribution and transfer needed to meet maintenance of effort requirements.

Upon the request of LESC staff, BOF staff provided the following summary of BOF action:

Agenda Item 22. a) Requests Approval of Transfer and Distribution of Funds from Other State Funds and the Appropriation Contingency Fund (up to \$20,000,000)

² *Committee Substitute for House Bill 628, “Special Education Funding,” which was signed by the Governor as Laws 2013, Chapter 191.

³ See Attachment 2, *Draft New Mexico Public Education Department Final Units, Final SEG and MOE Distribution*

Staff recommends that any motion to approve the distribution and transfer of an initial \$16,881,452.50 pursuant to Laws 2013, Section 5, Item 73 stipulate that \$4,600,000 of the funds be distributed from motor vehicle license fees pursuant to Section 66-4-55, and that the remaining \$12,281,452.50 be distributed from the separate account of the appropriation contingency fund dedicated for educational reforms.

Staff further recommends that any approval to distribute and transfer funds in excess of \$16,881,452.50 be contingent upon the Public Education Department appearing at a future Board meeting to present final documentation confirming the exact amount of the distribution and transfer needed to meet maintenance of effort requirements as specified in Laws 2013, Section 5, Item 73.

Agenda Item 22. b) Requests Approval of Transfer and Distribution of Funds from The State Equalization Guarantee (up to \$20,000,000)

Staff recommends that any approval to distribute and transfer funds be contingent upon the Public Education Department appearing at a future Board meeting to present final documentation confirming the exact amount of the distribution and transfer needed to meet maintenance of effort requirements as specified in Laws 2013, Section 6, Item 11.

Agenda Item 22. c) Presents Certification to State Board of Finance Pursuant to Laws 2013, Chapter 191 (up to \$20,000,000)

Staff would like the record to reflect that the Public Education Department has provided the Board with a preliminary certification required pursuant to Laws 2013, Chapter 191. However, that act requires after final negotiation and settlement with the United States department of education that the Public Education Department certify the amount necessary to meet special education maintenance of effort requirements after exhausting other funding available. Specific other funding available includes that provided in Sections 5 and 6 of the 2013 general appropriation act, which were discussed in relation to today's agenda items 22.a and 22.b. Depending on the outcome of final negotiations and settlement with the United States department of education, the Public Education Department may be required to provide the Board with a final certification pursuant to Laws 2013, Chapter 191. Staff envisions that the Public Education Department will provide that final certification at the same time the department appears before the Board to meet the contingencies the Board placed on its approval of agenda items 22. a) and 22. b).

Chart 1. FY 13 and FY 14 Appropriations and Transfers Related to State-level Maintenance of Effort Requirements for Special Education

		For FY 13			For FY 14		
		Occurs if...	Appropriates	Transfers	Occurs if...	Appropriates	Transfers
General Appropriation Act of 2013 (Laws 2013, Ch. 227)	Step 1)	<ul style="list-style-type: none"> • PED certifies that the program cost made available in FY 13 is <u>not</u> sufficient to meet MOE requirements; and • PED obtains Board of Finance approval to transfer and distribute funds.¹ 	\$20.0 million special appropriation to PED to ensure MOE requirements are met in FY 13. ² (Section 5. Special Appropriations)		<ul style="list-style-type: none"> • PED certifies that the program cost made available in FY 14 is <u>not</u> sufficient to meet MOE requirements; and • PED obtains Board of Finance approval to transfer and distribute funds.¹ 	\$10.0 million to PED for a categorical Supplemental Special Education Maintenance of Effort Distribution to ensure MOE requirements are met in FY 14. ² (Section 4, K. Public School Support)	
	Step 2)	<ul style="list-style-type: none"> • PED certifies that the program cost and the \$20.0 million special appropriation are <u>not</u> sufficient to meet MOE requirements; and • PED obtains Board of Finance approval to transfer and distribute funds.¹ 		Up to \$20.0 million transferred to PED from the SEG if program cost in the SEG and the special appropriation are <u>not</u> sufficient to meet MOE requirements in FY 13. ^{2,3 & 4} (Section 6. Supplemental and Deficiency Appropriations)	<ul style="list-style-type: none"> • PED certifies that the program cost and the \$10.0 million categorical Supplemental Special Education Maintenance of Effort Distribution are <u>not</u> sufficient to meet MOE requirements; and • PED obtains Board of Finance approval to transfer and distribute funds.¹ 		Up to \$16.0 million transferred to the categorical Supplemental Special Education Maintenance of Effort Distribution from the SEG if the program cost in the SEG and the categorical appropriation are <u>not</u> sufficient in FY 14. ^{2,3 & 4} (Section 4, K. Public School Support)

If the appropriations and transfers in the General Appropriation Act (GAA) of 2012 and 2013 are not sufficient, then certain provisions of *CS/H 628 (Laws 2013, Ch. 191) may take effect.

		For FY 13		For FY 14	
		Occurs if...	Appropriates	Occurs if...	Appropriates
*CS/H 628 (Laws 2013, Ch. 191)	Step 3)	<ul style="list-style-type: none"> • after final settlement with the US Department of Education (USDE) the state is required to make up funding for state-level MOE; and • the appropriations for that purpose provided in the GAA of 2012 and 2013 are <u>not</u> sufficient. 	Up to \$20.0 million appropriated to PED from the operating reserve. ² (Section 1, A. Appropriations)	<ul style="list-style-type: none"> • after final settlement with the US Department of Education (USDE) the state is required to make up funding for state-level MOE; and • the appropriations for that purpose provided in the GAA of 2012 and 2013 are <u>not</u> sufficient. 	Up to \$16.0 million appropriated to PED from the operating reserve. ² (Section 1, A. Appropriations)

¹ Language to require review with the Legislative Finance Committee and Legislative Education Study Committee was line item vetoed.

² The PED shall not distribute or transfer more than is necessary to meet the MOE requirements for that fiscal year.

³ If transfers from the SEG are necessary, the FY 13 and or FY 14 FINAL unit value shall be reset accordingly.

⁴ If the state transferred money from the SEG to meet MOE requirements and the US Department of Education rejects that transfer, the amount transferred from the SEG in FY 13 and FY 14 shall be appropriated from the operating reserve to the SEG distribution and the secretary shall adjust the final unit value in accordance with the amount transferred.

DRAFT

NM PUBLIC EDUCATION DEPARTMENT FINAL UNITS, FINAL SEG AND MOE DISTRIBUTION

DRAFT

	2012-2013 FUNDED SEG	% of SEG Distribution	MOE Distribution HB2 Section 5 Approp \$16,881,452.50	% of MOE Distribution
<i>DISTRICT/CHARTER</i>				
ALAMOGORDO	\$39,406,785.59	1.74%	\$294,751.24	1.75%
ALBUQUERQUE	\$590,190,332.16	26.10%	\$4,298,863.77	25.47%
ACADEMIA DE LENGUA Y CULTURA	\$779,179.88	0.03%	\$5,639.20	0.03%
ALB TALENT DEV SECONDARY	\$1,373,268.44	0.06%	\$9,938.83	0.06%
ALICE KING COMMUNITY SCHOOL	\$1,973,205.28	0.09%	\$14,280.78	0.08%
BATAAN MILITARY ACADEMY	\$1,303,327.91	0.06%	\$9,432.64	0.06%
CHRISTINE DUNCAN COMMUNITY	\$1,052,476.56	0.05%	\$7,617.14	0.05%
CORRALES INTERNATIONAL	\$2,100,743.24	0.09%	\$15,203.82	0.09%
DIGITAL ARTS & TECH ACADEMY	\$2,151,816.46	0.10%	\$15,573.45	0.09%
EL CAMINO REAL	\$2,857,540.23	0.13%	\$20,681.02	0.12%
GORDON BERNELL	\$4,263,525.22	0.19%	\$30,856.63	0.18%
LA ACADEMIA DE ESPERANZA	\$3,548,235.55	0.16%	\$25,679.83	0.15%
LOS PUENTES	\$1,942,207.95	0.09%	\$14,056.44	0.08%
MONTESSORI OF THE RIO GRANDE	\$1,157,679.40	0.05%	\$8,378.53	0.05%
MOUNTAIN MAHOGANY	\$1,374,102.33	0.06%	\$9,944.86	0.06%
NATIVE AMERICAN COMM ACAD.	\$2,389,729.61	0.11%	\$17,295.31	0.10%
NUESTROS VALORES	\$1,141,306.43	0.05%	\$8,260.04	0.05%
PAPA	\$2,501,261.96	0.11%	\$18,102.51	0.11%
ROBERT F. KENNEDY	\$2,512,084.21	0.11%	\$18,180.84	0.11%
SIA TECH	\$2,472,325.48	0.11%	\$17,893.09	0.11%
SOUTH VALLEY	\$2,358,871.87	0.10%	\$17,071.98	0.10%
TWENTY FIRST CENT.	\$1,478,563.11	0.07%	\$10,700.88	0.06%
ALBUQUERQUE W/CHARTERS	\$630,921,783.28	27.92%	\$4,593,651.59	27.21%
ANIMAS	\$2,412,483.43	0.11%	\$17,599.89	0.10%
ARTESIA	\$24,009,460.54	1.06%	\$179,663.13	1.06%
AZTEC	\$20,332,463.45	0.90%	\$148,778.59	0.88%
MOSAIC ACADEMY CHARTER	\$1,187,611.40	0.05%	\$8,595.16	0.05%
AZTEC W/CHARTERS	\$21,520,074.85	0.95%	\$157,373.75	0.93%
BELEN	\$29,242,429.35	1.29%	\$212,581.35	1.26%
BERNALILLO ²	\$20,998,774.36	0.93%	\$173,207.38	1.03%
BLOOMFIELD	\$19,631,458.15	0.87%	\$147,265.86	0.87%
CAPITAN	\$3,826,646.74	0.17%	\$28,372.58	0.17%
CARLSBAD ²	\$44,148,939.77	1.95%	\$324,882.46	1.92%
JEFFERSON MONT. ACAD.	\$1,725,623.37	0.08%	\$12,488.94	0.07%
CARLSBAD W/CHARTERS	\$45,874,563.14	2.03%	\$337,371.40	1.99%
CARRIZOZO	\$1,601,901.92	0.07%	\$11,747.81	0.07%
CENTRAL CONS.	\$28,232,181.60	1.25%	\$315,993.88	1.87%
CHAMA VALLEY	\$3,920,644.36	0.17%	\$28,910.59	0.17%
CIMARRON ²	\$3,462,240.10	0.15%	\$25,990.39	0.15%
MORENO VALLEY HIGH	\$886,847.66	0.04%	\$6,418.43	0.04%
CIMARRON W/CHARTERS	\$4,349,087.76	0.19%	\$32,408.82	0.19%
CLAYTON	\$4,939,017.61	0.22%	\$36,130.85	0.21%
CLOUDCROFT	\$3,483,967.98	0.15%	\$25,544.24	0.15%
CLOVIS	\$54,348,777.76	2.40%	\$395,838.08	2.34%
COBRE CONS.	\$11,531,642.95	0.51%	\$84,667.07	0.50%
CORONA	\$873,179.70	0.04%	\$6,461.13	0.04%
CUBA	\$4,753,404.28	0.21%	\$39,502.09	0.23%
DEMING	\$34,069,123.54	1.51%	\$247,903.51	1.47%
DEMING CESAR CHAVEZ	\$1,419,918.72	0.06%	\$10,276.45	0.06%
DEMING W/CHARTERS	\$35,489,042.26	1.57%	\$258,179.96	1.53%
DES MOINES	\$920,857.87	0.04%	\$6,728.46	0.04%
DEXTER	\$7,527,036.05	0.33%	\$54,652.55	0.32%
DORA	\$2,481,873.09	0.11%	\$18,040.41	0.11%
DULCE	\$3,583,294.95	0.16%	\$43,607.80	0.26%
ELIDA	\$1,432,419.54	0.06%	\$10,428.63	0.06%
ESPANOLA ²	\$28,570,226.68	1.26%	\$211,160.27	1.25%
CARINOS DE LOS NINOS	\$1,993,358.32	0.09%	\$14,426.63	0.09%
ESPANOLA W/CHARTER	\$30,563,585.00	1.35%	\$225,586.90	1.34%
ESTANCIA	\$7,248,692.09	0.32%	\$52,758.51	0.31%
EUNICE	\$4,363,949.98	0.19%	\$33,306.86	0.20%
FARMINGTON ⁴	\$66,548,032.74	2.94%	\$485,247.82	2.87%
NEW MEXICO VIRTUAL ACADEMY	\$2,673,404.04	0.12%	\$19,348.36	0.11%
FARMINGTON W/CHARTER	\$69,221,436.78	3.06%	\$504,596.18	2.98%
FLOYD ²	\$2,359,084.54	0.10%	\$17,121.91	0.10%
FT. SUMNER	\$3,190,291.79	0.14%	\$23,244.43	0.14%
GADSDEN	\$95,036,398.45	4.20%	\$689,445.32	4.08%
ANTHONY CHARTER	\$845,535.03	0.04%	\$6,119.43	0.04%
GADSDEN W/CHARTER	\$95,881,933.48	4.24%	\$695,564.75	4.12%
GALLUP	\$56,782,452.06	2.51%	\$559,879.03	3.32%
MIDDLE COLLEGE HIGH	\$726,864.99	0.03%	\$5,260.58	0.03%
GALLUP W/CHARTER	\$57,509,317.05	2.54%	\$565,139.61	3.35%
GRADY	\$1,106,760.23	0.05%	\$8,031.82	0.05%
GRANTS	\$23,961,386.61	1.06%	\$192,443.18	1.14%
HAGERMAN ⁴	\$3,709,737.19	0.16%	\$26,932.83	0.16%
HATCH	\$9,192,836.00	0.41%	\$66,678.86	0.39%
HOBBS	\$55,616,875.93	2.46%	\$406,136.70	2.41%
HONDO	\$1,655,269.16	0.07%	\$12,118.80	0.07%

DISTRICT/CHARTER	2012-2013 FUNDED SEG	% of SEG Distribution	MOE Distribution HB2 Section 5 Approp \$16,881,452.50	% of MOE Distribution
HOUSE	\$1,162,996.49	0.05%	\$8,444.28	0.05%
JAL	\$3,220,198.33	0.14%	\$24,338.45	0.14%
JEMEZ MOUNTAIN	\$2,718,301.34	0.12%	\$22,422.66	0.13%
LINDRITH AREA HERITAGE	\$222,149.98	0.01%	\$1,607.78	0.01%
JEMEZ MOUNTAIN W/CHARTERS	\$2,940,451.32	0.13%	\$24,030.44	0.14%
JEMEZ VALLEY ²	\$2,492,826.02	0.11%	\$24,286.68	0.14%
SAN DIEGO RIVERSIDE CHARTER ⁴	\$806,882.04	0.04%	\$5,839.69	0.03%
JEMEZ VALLEY W/CHARTER	\$3,299,708.06	0.15%	\$30,126.37	0.17%
LAKE ARTHUR	\$1,386,799.48	0.06%	\$10,288.41	0.06%
LAS CRUCES	\$166,382,546.97	7.36%	\$1,210,308.36	7.17%
LA ACADEMIA DOLORES HUERTA	\$1,128,460.06	0.05%	\$8,167.06	0.05%
LAS MONTANAS	\$2,043,079.68	0.09%	\$14,786.49	0.09%
LAS CRUCES W/CHARTER	\$169,554,086.71	7.50%	\$1,233,261.91	7.31%
LAS VEGAS CITY	\$13,395,521.72	0.59%	\$97,781.74	0.58%
LOGAN	\$2,913,239.87	0.13%	\$21,228.82	0.13%
LORDSBURG	\$4,928,281.55	0.22%	\$36,123.06	0.21%
LOS ALAMOS ²	\$24,752,852.10	1.09%	\$182,152.61	1.08%
LOS LUNAS	\$54,262,768.06	2.40%	\$394,442.67	2.34%
LOVING ²	\$5,142,015.77	0.23%	\$37,681.78	0.22%
LOVINGTON ⁴	\$25,413,090.63	1.12%	\$186,082.55	1.10%
MAGDALENA	\$3,542,430.73	0.16%	\$28,516.66	0.17%
MAXWELL	\$1,177,863.13	0.05%	\$8,567.27	0.05%
MELROSE	\$2,064,194.30	0.09%	\$15,003.03	0.09%
MESA VISTA	\$3,833,844.81	0.17%	\$27,990.24	0.17%
MORA ⁴	\$4,532,989.74	0.20%	\$33,242.20	0.20%
MORIARTY	\$20,930,677.83	0.93%	\$152,825.78	0.91%
MOSQUERO	\$570,393.23	0.03%	\$4,357.67	0.03%
MOUNTAINAIR	\$3,103,861.74	0.14%	\$22,779.27	0.13%
PECOS ²	\$5,276,930.78	0.23%	\$38,402.28	0.23%
PENASCO ²	\$4,605,950.15	0.20%	\$33,743.89	0.20%
POJOAQUE	\$12,170,325.86	0.54%	\$99,290.74	0.59%
PORTALES ²	\$20,307,597.41	0.90%	\$147,607.10	0.87%
QUEMADO	\$1,179,525.69	0.05%	\$12,220.02	0.07%
QUESTA	\$3,831,488.79	0.17%	\$28,311.94	0.17%
ROOTS & WINGS	\$519,093.24	0.02%	\$3,756.86	0.02%
QUESTA W/CHARTERS	\$4,350,582.03	0.19%	\$32,068.80	0.19%
RATON	\$9,002,941.24	0.40%	\$65,568.81	0.39%
RESERVE	\$1,289,044.62	0.06%	\$12,900.43	0.08%
RIO RANCHO	\$105,084,433.52	4.65%	\$764,159.03	4.53%
ROSWELL ⁴	\$64,491,805.28	2.85%	\$468,791.80	2.78%
SIDNEY GUTIERREZ ⁴	\$604,951.22	0.03%	\$4,378.24	0.03%
ROSWELL W/CHARTER	\$65,096,756.50	2.88%	\$473,170.04	2.81%
ROY	\$492,333.90	0.02%	\$3,580.38	0.02%
RUIDOSO	\$13,912,117.50	0.62%	\$104,161.43	0.62%
SAN JON	\$1,394,223.08	0.06%	\$10,125.39	0.06%
SANTA FE ²	\$80,798,431.20	3.57%	\$592,437.50	3.51%
ACAD FOR TECH & CLASSICS	\$2,583,699.87	0.11%	\$18,699.14	0.11%
MONTE DEL SOL	\$3,101,114.30	0.14%	\$22,443.85	0.13%
TIERRA ENCANTADA CHARTER	\$2,422,545.34	0.11%	\$17,532.81	0.10%
TURQUOISE TRAIL	\$3,077,181.19	0.14%	\$22,270.64	0.13%
SANTA FE W/CHARTERS	\$91,982,971.90	4.07%	\$673,383.94	3.98%
SANTA ROSA	\$5,595,348.25	0.25%	\$40,703.57	0.24%
SILVER CITY CONS.	\$22,051,156.88	0.98%	\$161,967.27	0.96%
SOCORRO	\$12,040,164.58	0.53%	\$89,065.10	0.53%
COTTONWOOD CHARTER	\$1,142,210.12	0.05%	\$8,266.58	0.05%
SOCORRO W/CHARTERS	\$13,182,374.70	0.58%	\$97,331.68	0.58%
SPRINGER	\$2,174,969.68	0.10%	\$15,796.30	0.09%
TAOS ²	\$17,853,272.07	0.79%	\$131,403.91	0.78%
ANANSI CHARTER ⁴	\$1,016,479.54	0.04%	\$7,356.62	0.04%
TAOS CHARTER ²	\$1,349,787.17	0.06%	\$9,768.88	0.06%
VISTA GRANDE ²	\$1,276,022.49	0.06%	\$9,235.02	0.05%
TAOS W/CHARTER	\$21,495,561.27	0.95%	\$157,764.43	0.93%
TATUM	\$3,118,185.48	0.14%	\$22,896.92	0.14%
TEXICO ²	\$4,775,868.79	0.21%	\$34,735.15	0.21%
TRUTH OR CONSEQ.	\$9,523,793.69	0.42%	\$70,585.59	0.42%
TUCUMCARI	\$7,795,087.70	0.34%	\$56,626.51	0.34%
TULAROSA	\$7,010,064.83	0.31%	\$52,969.16	0.31%
VAUGHN	\$1,363,507.46	0.06%	\$9,998.54	0.06%
WAGON MOUND	\$893,281.26	0.04%	\$6,563.49	0.04%
WEST LAS VEGAS ⁴	\$12,251,011.07	0.54%	\$89,310.49	0.53%
RIO GALLINAS CHARTER SCHOOL	\$876,256.84	0.04%	\$6,341.78	0.04%
WEST LAS VEGAS W/CHARTER	\$13,127,267.91	0.58%	\$95,652.27	0.57%
ZUNI	\$5,380,358.78	0.24%	\$68,530.20	0.41%

DISTRICT/CHARTER	2012-2013 FUNDED SEG	% of SEG Distribution	MOE Distribution HB2 Section 5 Approp \$16,881,452.50	% of MOE Distribution
STATE CHARTERS				
ACADEMY OF TRADES & TECH ST. CHARTER (APS)	\$1,217,010.74	0.05%	\$8,807.93	0.05%
ACE (APS)	\$2,547,034.26	0.11%	\$18,433.78	0.11%
ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)	\$2,285,621.48	0.10%	\$16,541.85	0.10%
ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)	\$2,097,955.02	0.09%	\$15,183.64	0.09%
ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	\$1,220,030.39	0.05%	\$8,829.79	0.05%
ALDO LEOPOLD ST. CHARTER (SILVER CITY)	\$1,172,737.24	0.05%	\$8,487.51	0.05%
ALMA D' ARTE STATE CHARTER (LAS CRUCES)	\$1,695,639.94	0.07%	\$12,271.94	0.07%
AMY BIEHL ST. CHARTER (APS)	\$2,640,320.14	0.12%	\$19,108.92	0.11%
ASK ACADEMY ST. CHARTER (RIO RANCHO)	\$1,986,257.36	0.09%	\$14,375.24	0.09%
CESAR CHAVEZ COMM. ST. CHARTER (APS)	\$1,853,087.86	0.08%	\$13,411.45	0.08%
CIEN AGUAS INTERNATIONAL ST. CHARTER (APS)	\$1,848,639.21	0.08%	\$13,379.25	0.08%
CORAL COMMUNITY (APS)	\$478,974.51	0.02%	\$3,466.51	0.02%
COTTONWOOD CLASSICAL ST. CHARTER (APS)	\$3,049,567.19	0.13%	\$22,070.79	0.13%
CREATIVE ED. PREP INST #1 ST. CHARTER (APS)	\$1,702,902.53	0.08%	\$12,324.50	0.07%
EAST MOUNTAIN ST. CHARTER (APS)	\$2,356,895.51	0.10%	\$17,057.68	0.10%
ESTANCIA VALLEY (MORIARTY)	\$2,048,880.20	0.09%	\$14,828.47	0.09%
GILBERT L. SENA STATE CHARTER (APS)*	\$1,825,804.48	0.08%	\$13,213.99	0.08%
HORIZON ACADEMY WEST ST. CHARTER (APS)	\$2,435,531.31	0.11%	\$17,626.80	0.10%
INT'L SCHOOL MESA DEL SOL ST. CHARTER (APS)	\$1,682,117.64	0.07%	\$12,174.08	0.07%
J. PAUL TAYLOR ACADEMY (LAS CRUCES)	\$1,142,724.41	0.05%	\$8,270.30	0.05%
LA PROMESA ST. CHARTER (APS)	\$2,090,354.47	0.09%	\$15,128.63	0.09%
LA RESOLANA LEADERSHIP (APS)	\$782,162.79	0.03%	\$5,660.79	0.03%
LA TIERRA MONTESSORI (ESPAÑOLA)	\$595,844.51	0.03%	\$4,312.34	0.03%
LEARNING COMMUNITY (APS)	\$1,707,281.39	0.08%	\$12,356.20	0.07%
MASTERS PROGRAM ST. CHARTER (SFPS)	\$1,379,135.08	0.06%	\$9,981.29	0.06%
MCCURDY CHARTER SCHOOL (ESPAÑOLA)	\$2,914,241.32	0.13%	\$21,091.39	0.12%
MEDIA ARTS COLLAB. ST. CHARTER (APS)	\$1,765,091.89	0.08%	\$12,774.59	0.08%
MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	\$976,415.91	0.04%	\$7,066.67	0.04%
MONTESSORI ELEMENTARY ST. CHARTER (APS)	\$1,962,798.14	0.09%	\$14,205.46	0.08%
NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	\$2,509,024.15	0.11%	\$18,158.69	0.11%
NEW AMERICA SCHOOL (LAS CRUCES)	\$1,899,525.08	0.08%	\$13,747.53	0.08%
NEW MEXICO INTERNATIONAL SCHOOL (APS)	\$1,165,625.26	0.05%	\$8,436.04	0.05%
NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	\$1,765,510.67	0.08%	\$12,777.62	0.08%
NORTH VALLEY ACADEMY ST. CHARTER (APS)	\$2,637,058.04	0.12%	\$19,085.32	0.11%
RALPH J. BUNCHE ACADEMY (APS)	\$740,460.76	0.03%	\$5,358.97	0.03%
RED RIVER VALLEY (QUESTA)	\$530,073.45	0.02%	\$3,836.33	0.02%
SAGE MONTESSORI CHARTER (APS)	\$1,022,044.95	0.05%	\$7,396.90	0.04%
SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	\$3,068,768.78	0.14%	\$22,209.76	0.13%
SOUTH VALLEY PREP ST. CHARTER (APS)*	\$1,071,296.10	0.05%	\$7,753.35	0.05%
SOUTHWEST AER.,MATH & SCIENCE-SAMS (APS)	\$2,079,759.98	0.09%	\$15,051.95	0.09%
SOUTHWEST INTERMEDIATE LEARNING CENTER (APS)	\$929,196.23	0.04%	\$6,724.92	0.04%
SOUTHWEST PRIMARY LEARNING CENTER (APS)	\$848,198.34	0.04%	\$6,138.71	0.04%
SOUTHWEST SECONDARY LEARNING CENTER (APS)	\$2,287,013.76	0.10%	\$16,551.92	0.10%
TAOS ACADEMY ST. CHARTER (TAOS)	\$1,668,114.11	0.07%	\$12,072.73	0.07%
TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	\$1,072,262.24	0.05%	\$7,760.34	0.05%
THE GREAT ACADEMY (APS)	\$2,093,425.55	0.09%	\$15,150.86	0.09%
TIERRA ADENTRO ST. CHARTER (APS)	\$1,848,102.87	0.08%	\$13,375.37	0.08%
UPLIFT COMMUNITY SCHOOL (APS)	\$785,347.75	0.03%	\$5,683.84	0.03%
VILLAGE ACADEMY ST. CHARTER (BERNALILLO)	\$396,103.12	0.02%	\$2,866.74	0.02%
WALATOWA CHARTER SCHOOL (JEMEZ VALLEY)	\$846,864.85	0.04%	\$6,129.06	0.04%
WILLIAM W & JOSEPHINE DORN CHARTER (APS)	\$87,507.40	0.00%	\$633.32	0.00%
STATEWIDE	\$2,261,467,111.76	99.98%	\$16,881,452.50	99.98%