

LFC/LESC FY15 Update

Las Vegas, NM
August 26, 2014



FY15 Improvements and Accountability

- ▶ On average, awards to districts are 2-3 months earlier than FY14
- ▶ Across all programs, PED is using common accountability metrics, including:
 - ▶ SBA results
 - ▶ School grades
 - ▶ NMTEACH
 - ▶ Graduation rates (when applicable)
 - ▶ Participation and success rates
 - ▶ Program evaluations
 - ▶ Results are used to inform additional training and next steps for individual programs

▶ 2



NM Reads to Lead

▶ FY15 Funding: \$14,460,100

- ▶ \$1.9 M: provide a K-3 Screening Assessment for use in all elementary schools to identify struggling readers as early as kindergarten
- ▶ \$2.40 M: provide regional reading coaches and professional development for teachers, coaches, and administrators on effective reading instruction and data-driven decision-making
- ▶ \$9.02 M: funding to districts and charter schools for reading coaches and intervention supports including reading intervention teachers and reading intervention programs, professional development for teachers
- ▶ \$1.08 M: books for first grade students and additional awards for districts to support the purchase of K-3 reading instructional materials

▶ See Attachment A for FY15 district and charter awards

▶ FY15 Reads to Lead awards in place for districts and charter schools 2 months earlier than FY14

▶ 3



Teacher & School Leader Programs and Supports for Training, Preparation, Recruitment, & Retention (NM Incentive Pay Pilot (IPP))

▶ FY15 Funding: \$7.250 M

- ▶ Allows districts and charters to create and implement their own incentive pay pilot programs using the NMTEACH system and other metrics
- ▶ \$5 M: teachers
- ▶ \$2.25 M: school leaders
- ▶ RFA released June 13, responses August 15th
- ▶ Received 26 applications from charters and districts
- ▶ Awards announced by mid-September

▶ 4



NMTEACH

- ▶ **FY15 Funding: \$4,986,300**
 - ▶ \$1.9 M: training and support of principals and district leadership
 - ▶ \$1M: development of end-of-course assessments and online administration of end-of-course exams to allow for faster scoring and cost-savings to districts
 - ▶ \$2.0 M: maintenance of online portal for collection of NMTEACH observation data, feedback for teachers, repository for district-required artifacts

▶ 5



NMLead and NMPrep

- ▶ **NMLead:**
 - ▶ \$2.9 M to institutes of higher education (IHEs), school districts, charter schools and their partners to establish new, innovative school leader preparation programs in the state
 - ▶ Application window: May 20 - July 28
 - ▶ Awards announced first week of September
- ▶ **NMPrep**
 - ▶ \$1.6 M for IHEs school districts, charter schools and their partners to establish new, innovative teacher preparation programs in the state.
 - ▶ Application window: May 21st – July 28th
 - ▶ Awards announced first week of September

▶ 6



College Preparation, Career Readiness & Dropout Prevention (NM Graduates Now) (FY15)

- ▶ **FY15 Funding: \$2.901 M**
 - ▶ \$500,000: Workforce Ready Programs
 - ▶ Awards will be made by the 2nd week of July – 3.5 months earlier than last year
 - ▶ \$500,000: Early College High Schools
 - ▶ Awards will be made by the 2nd week of July – 3.5 months earlier than last year
 - ▶ \$600,000: Early Warning System
 - ▶ \$200,000: Career-Technical Student Organizations
 - ▶ \$400,000: Advance Placement (supplemental to additional \$747,900 provided for AP)
 - ▶ \$309,000: PSAT
 - ▶ \$392,000: Counselor support modeled after Farmington
- ▶ See Attachment B for ECHS and WRP grantees

▶ 7



Interventions & Support for Students, Struggling Schools & Parents (FY15)

- ▶ **FY15 Funding: \$10,471,100**
 - ▶ \$6.0 M: training for C/D/F schools in data driven instruction and differentiated instruction, on-site monitoring in F3 and P3 schools, NMIA's, Web EPSS reviews and desktop monitoring, and PPE
 - ▶ \$1.8 M: UVA STSP
 - ▶ \$300,000: calibration and NMTEACH rubric training for D/F schools
 - ▶ \$500,000: district support for dropout prevention
 - ▶ Remaining funds will be used to boost programming associated with similar interventions and support

▶ 8



Parent Portal

▶ **FY15 Funding: \$1,196.7**

- ▶ Parent Portals are web-based services that provide parents and students access to real-time information including attendance, grades and detailed assignment descriptions, school bulletins and even personal messages from teachers
- ▶ Beginning in October, PED will provide all districts access to a tool that can provide the information outlined above should they chose to utilize the PED-provided tool

Attachment A: 2014-2015 New Mexico Reads to Lead District/Charter Awards

	DISTRICT/CHARTER	2014-2015 READS TO LEAD AWARD
1	ALAMOGORDO	\$162,500.00
2	ALBUQUERQUE	\$1,060,500.00
3	ALICE KING COMMUNITY SCHOOL (APS)	\$50,000.00
4	CHRISTINE DUNCAN COMMUNITY (APS)	\$50,000.00
5	CORRALES INTERNATIONAL (APS)	\$50,000.00
6	MONTESSORI OF THE RIO GRANDE (APS)	\$50,000.00
7	ANIMAS	\$50,000.00
8	ARTESIA	\$130,000.00
9	AZTEC	\$130,000.00
10	MOSAIC ADADEMY CHARTER	\$50,000.00
11	BELEN	\$130,000.00
12	BERNALILLO	\$130,000.00
13	BLOOMFIELD	\$130,000.00
14	CAPITAN	\$50,000.00
15	CARLSBAD	\$162,500.00
16	JEFFERSON MONT. ACAD.	\$50,000.00
17	CARRIZOZO	\$50,000.00
18	CENTRAL CONS.	\$162,500.00
19	CHAMA VALLEY	\$50,000.00
20	CIMARRON	\$50,000.00
21	CLAYTON	\$50,000.00
22	CLOUDCROFT	\$50,000.00
23	COBRE CONS.	\$97,500.00
24	CORONA	\$50,000.00
25	CUBA	\$50,000.00
26	DEMING	\$162,500.00
27	DES MOINES	\$50,000.00
28	DEXTER	\$50,000.00
29	DORA	\$50,000.00
30	DULCE	\$50,000.00
31	ELIDA	\$50,000.00
32	ESPAÑOLA	\$130,000.00
33	CARINOS DE LOS NINOS	\$50,000.00
34	ESTANCIA	\$50,000.00
35	EUNICE	\$50,000.00
36	FARMINGTON	\$195,000.00
37	FLOYD	\$50,000.00
38	FT. SUMNER	\$50,000.00
39	GADSDEN	\$195,000.00

	DISTRICT/CHARTER	2014-2015 READS TO LEAD AWARD
40	GALLUP	\$195,000.00
41	GRADY	\$50,000.00
42	GRANTS	\$130,000.00
43	HAGERMAN	\$50,000.00
44	HATCH	\$97,500.00
45	HOBBS	\$195,000.00
46	HONDO	\$50,000.00
47	HOUSE	\$50,000.00
48	JAL	\$50,000.00
49	JEMEZ MOUNTAIN	\$50,000.00
50	LINDRITH AREA HERITAGE	\$22,000.00
51	JEMEZ VALLEY	\$50,000.00
52	SAN DIEGO RIVERSIDE CHARTER	\$50,000.00
53	LAKE ARTHUR	\$50,000.00
54	LAS CRUCES	\$260,000.00
55	LAS VEGAS CITY	\$97,500.00
56	LOGAN	\$50,000.00
57	LORDSBURG	\$50,000.00
58	LOS ALAMOS	\$130,000.00
59	LOVING	\$50,000.00
60	LOVINGTON	\$130,000.00
61	MAGDALENA	\$50,000.00
62	MAXWELL	\$50,000.00
63	MELROSE	\$50,000.00
64	MESA VISTA	\$50,000.00
65	MORA	\$50,000.00
66	MORIARTY	\$130,000.00
67	MOSQUERO	\$50,000.00
68	MOUNTAINAIR	\$50,000.00
69	PECOS	\$50,000.00
70	PEÑASCO	\$50,000.00
71	POJOAQUE	\$97,500.00
72	PORTALES	\$130,000.00
73	QUEMADO	\$50,000.00
74	QUESTA	\$50,000.00
75	ROOTS & WINGS	\$22,000.00
76	RATON	\$97,500.00
77	RESERVE	\$50,000.00
78	RIO RANCHO	\$260,000.00
79	ROSWELL	\$195,000.00

	DISTRICT/CHARTER	2014-2015 READS TO LEAD AWARD
80	ROY	\$50,000.00
81	RUIDOSO	\$97,500.00
82	SAN JON	\$50,000.00
83	SANTA FE	\$195,000.00
84	TURQUOISE TRAIL	\$50,000.00
85	SANTA ROSA	\$50,000.00
86	SILVER CITY CONS.	\$130,000.00
87	SOCORRO	\$97,500.00
88	COTTONWOOD CHARTER	\$50,000.00
89	SPRINGER	\$50,000.00
90	TAOS	\$97,500.00
91	ANANSI CHARTER	\$50,000.00
92	TAOS MUNICIPAL CHARTER	\$50,000.00
93	TATUM	\$50,000.00
94	TEXICO	\$50,000.00
95	TRUTH OR CONSEQ.	\$97,500.00
96	TUCUMCARI	\$97,500.00
97	TULAROSA	\$50,000.00
98	VAUGHN	\$50,000.00
99	WAGON MOUND	\$50,000.00
100	WEST LAS VEGAS	\$97,500.00
101	RIO GALLINAS CHARTER SCHOOL	\$50,000.00
102	ZUNI	\$97,500.00

	STATE CHARTERS	2014-2015 READS TO LEAD AWARD
103	ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	\$22,000.00
104	CIEN AGUAS INTERNATIONAL ST. CHARTER (APS)	\$50,000.00
105	CORAL COMMUNITY (APS)	\$50,000.00
106	DREAM DINE' (Central)	\$50,000.00
107	ESTANCIA VALLEY (MORIARTY)	\$50,000.00
108	HORIZON ACADEMY WEST ST. CHARTER (APS)	\$50,000.00
109	INT'L SCHOOL MESA DEL SOL ST. CHARTER (APS)	\$50,000.00
110	LA JICARITA (Penasco)	\$22,000.00
111	LA PROMESA ST. CHARTER (APS)	\$50,000.00
112	LA TIERRA MONTESSORI (ESPANOLA)	\$22,000.00
113	MCCURDY CHARTER SCHOOL (ESPANOLA)	\$50,000.00
114	NORTH VALLEY ACADEMY ST. CHARTER (APS)	\$50,000.00

	STATE CHARTERS	2014-2015 READS TO LEAD AWARD
115	RED RIVER VALLEY (QUESTA)	\$22,000.00
116	SAGE MONTESSORI CHARTER (APS)	\$50,000.00
117	TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	\$50,000.00
118	TAOS INTERNATIONAL SCHOOL (TAOS)	\$50,000.00
119	UPLIFT COMMUNITY SCHOOL (APS)	\$50,000.00
120	WILLIAM W & JOSEPHINE DORN CHARTER (APS)	\$22,000.00
	TOTAL STATEWIDE	\$10,084,500.00

Attachment B: ECHS and WRP Grantees

FY15 Early College High School Grantees

District	Focus Area	Award
Sangre de Cristo (REC 4)	Health	\$100,000
Penasco	Health Sciences	\$73,235
School of Dreams Academy	STEAM: Digital Arts	\$175,000

FY15 Workforce Ready Program Grantees

District	Focus Area	Award
Farmington	STEM	\$122,940
Media Arts Collaborative Charter School	Arts & Entertainment	\$85,260
Penasco	Agriculture	\$69,130
Robert F. Kennedy Charter School	STEM	\$95,025
Santa Fe	STEM	\$100,550