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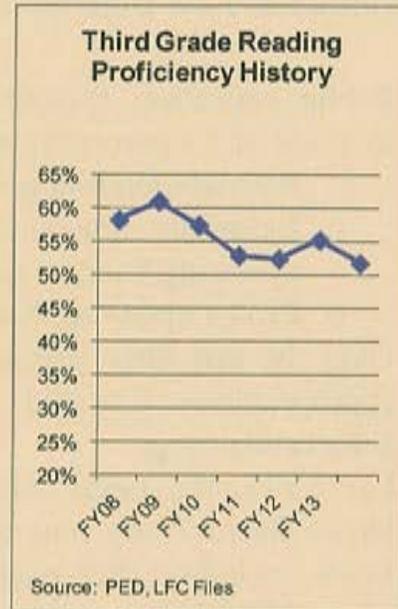
## Select FY15 Public Education Department Initiatives

- Public education spending for FY15 totals more than \$2.7 billion, an increase of 5.8 percent over FY14. See Attachment A.
  - Formula funding grew \$119 million, or 5.1 percent.
  - Below-the line funding (excluding the Public Education Department operating budget) grew \$38 million, or 67 percent.
  - PED's operating budget remained relatively flat.
- Over the last three years, the Legislature doubled targeted below-the-line appropriations intended to improve student outcomes and close the achievement gap.
- For FY15, the Legislature combined several existing appropriations into larger discretionary pots of money to give PED more flexibility to allocate funds, including (See page 2 of Attachment A, highlighted lines 69-77, 81-87, and 88-92):
- This hearing will focus on the following select FY15 below-the-line initiatives: early reading (Reads to Lead); teacher and school leader programs and supports for training, preparation, recruitment, and retention; teacher and school administrator evaluation system (NMTEACH); next generation school teacher and leader preparation (NMPrep and NMLead); college preparation, career readiness, and dropout prevention; interventions and support for students, struggling schools, and parents including interventions for low performing schools; and the parent portal. See Attachment B.
  - Appropriations for these select initiatives have grown \$26.9 million, or 241 percent since FY13.
- Concerns exist regarding the disqualifying nature of below-the-line initiatives versus flexible, targeted investments; timeliness of awards and reimbursements to school districts and charter schools and contract execution; PED's ability to significantly expend annual appropriations; cost and duplication of overhead; and effectiveness of appropriations. See Attachment C.
  - LFC staff has not been provided sufficient details to evaluate potential effectiveness of new FY15 initiatives.

- PED indicates the department has addressed some concerns: distribution of funds to school districts and charter schools has improved by two to three months on average and the department is using common accountability metrics.

### Early Reading Initiative

- The FY15 appropriation totals almost \$14.5 million.
- The appropriation funds intervention for early literacy, including ongoing professional development, a common literacy assessment for kindergarten through third grade (PED has selected the DIBELS Next assessment), interventionists, and instructional materials.



- A portion of funds are distributed directly to school districts and charter schools serving elementary students to address early literacy, including reading coaches, purchase of high quality instructional materials, and implementation of other intervention strategies.
- New for FY15, PED intends to use \$1.1 million for books for first grade students and additional awards for the purchase of reading instructional materials. In FY15, funds will be distributed in the same manner as in FY14 (through non-competitive grants).
  - Los Lunas and Clovis chose not to administer the DIBELS Next to all kindergarten through third grade students, disqualifying them from receiving early reading funds in FY15.
- Early literacy awards made between FY13 and FY15 do not appear to be targeted as PED does not consider the economic or proficiency status of students at each applicant school district or charter school. For example, Deming schools are receiving less funding per kindergarten through third grade student than Los Alamos despite having far fewer proficient students.

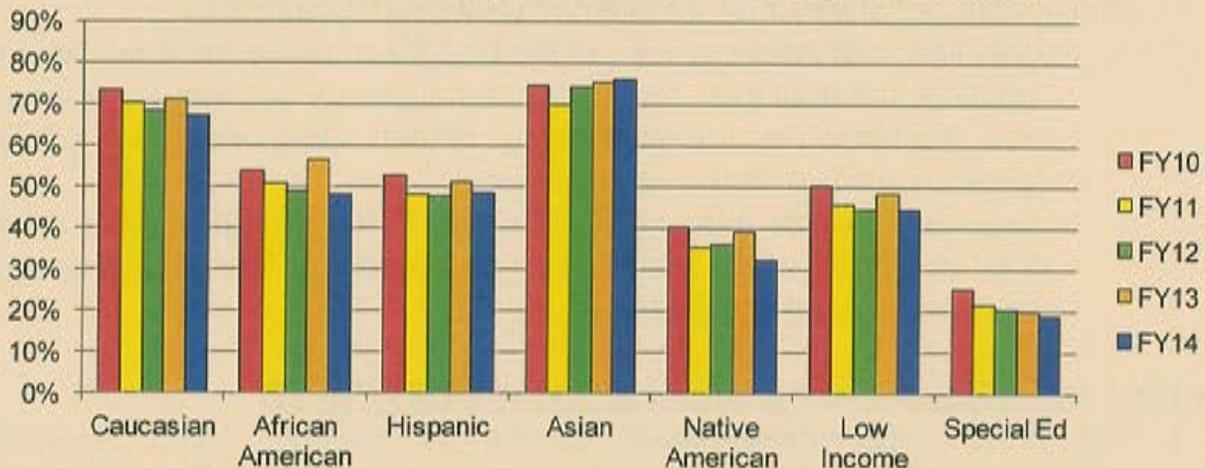
**Reads to Lead Awards, Deming and Los Alamos, FY13 and FY14**

District	FRL %	FY12 3rd Grade Proficiency	FY13 Early Reading Award	FY13 Per MEM Funding	FY13 3rd Grade Proficiency	FY14 Early Reading Award	FY14 Per MEM Funding	FY15 Early Reading Award
Deming	79.6%	42.5%	\$207,900	\$115	45.0%	\$101,146	\$55	\$162,500
Los Alamos	10.0%	79.5%	\$177,068	\$166	81.7%	\$84,528	\$80	\$130,000

Source: PED & LFC Files

- In FY13, funds were allocated on a competitive basis to a limited number of school districts and charter schools.
- In FY14 and FY15 funds were distributed based on student membership for school districts and charter schools that submitted an early literacy plan.
- Results from the first two years of awards are mixed.

**Third Grade Reading Proficiency History by Subcategory**



Source: PED, LFC Files

- Third grade reading proficiency in school districts and charter schools receiving an award in FY13 increased 3 percentage points, only 0.1 percentage point more than the statewide average increase.
- Statewide third grade reading proficiency dropped 3.4 percentage points, from 55.2 percent to 51.8 percent in FY14. The only subgroup to see improvement was Asian students; all other subgroups saw declines between 1 and 8.5 percentage points. Some of the FY14 decreases may be attributable to new content standards and administration of FY14 testing electronically in some school districts
- Attachment D shows the last three years of early reading awards and third grade proficiency scores by school district and charter school.

## **Teacher and School Leader Programs and Supports for Training, Preparation, Recruitment, and Retention**

- The FY15 appropriation totals little more than \$7.2 million and is contingent on PED using the funds for 1) teacher and school leader preparation programs; and 2) supports for teacher and school administrator training, preparation, recruitment, and retention. The appropriation is new for FY15.
- PED has designated the entire appropriation for an incentive pay pilot initiative for effective teachers and school administrators, with priority given to school districts that contribute funding from their own budgets to the incentive pay pilots. However, the GAA of 2014 prohibits PED from making an award for any individual initiative that exceeds 75 percent of the appropriation.
- PED released a request for application (RFA) on June 13, 2014 with an application deadline of 5 p.m. on August 15th. No more than 75 percent of total awards distributed may go to either teachers or principals.
  - The new evaluation system (NMTEACH) must be used to identify teachers and principals for awards and a priority is given for teachers and principals in low-performing schools categorized by school grades or areas with teaching shortages.
  - Individual awards must be at least \$1,000 and should account for at least two-thirds of the performance pay bonuses. The remaining may be awarded to other groups.

## **Teacher and Administrator Evaluation System (NMTEACH)**

- The FY15 appropriation totals almost \$5 million. The recurring appropriation for the evaluation system is new for FY15 – \$3.4 million in nonrecurring general fund was appropriated in FY14 for implementing the evaluation system. The FY15 appropriation will be used for principal and district leadership training (\$1.9 million), teachscape (the online portal for collection of observation data, feedback for teachers, and repository for district-required artifacts - \$2.0 million), and development and online administration of end-of-course (EOC) assessments (\$1.0 million).
  - PED indicates the department has developed 65 EOC assessments to date, seven of which are no longer used. Currently, 37 are for high school courses, 18 for middle school courses, and three for elementary school courses. See Attachment E.
  - The department indicates they have not identified specific EOC course assessments that need to be developed.

- Results from the first year of teacher and administrator evaluations indicate 73 percent of educators evaluated were rated effective, highly effective, or exemplary. The remaining educators evaluated were rated minimally effective or ineffective.
  - Several educators who received awards for outstanding teaching have been rated as ineffective or minimally effective in FY14 by the new evaluation system.

### **Next Generation School Leader Preparation (NMLead)**

- The appropriation for FY15 totals almost \$3 million and is new for FY15.
- PED released a request for application (RFA) on May 20, 2014, with an application deadline of 5 p.m. on July 28, 2014.
- Funding will be awarded on a competitive basis to institutes of higher education (IHEs), school districts, charter schools, and their partners to establish new, innovative school leader preparation programs in the state. Priority is given to applications with “approved partners”.
  - PED issued a request for information for “approved partners” on April 29, 2014 with applications due May 13, 2014.
  - Criteria to be an “approved partner” include being able to demonstrate: past success in training effective principals based on increased student achievement outcomes in the schools in which principals served; or, if an organization cannot show past effectiveness in training principals, a program design for preparing principals rooted in evidence-based research associated with increasing student achievement such as hybrid MBA programs that mix business and education leadership, and proven success in other education-related training programs.
  - “Approved partners” designated by PED include:
    - The National Institute for School Leadership/Criterion Education (Washington DC);
    - The New Mexico School Leadership Institute (Albuquerque, NM);
    - The Northwest Regional Education Cooperative (REC) #2 and Three Rivers Education Foundation (Chama, NM) (Three Rivers Education Foundation is a nonprofit organization established by Linda Coy, former director of the Northwest REC. The organization appears to provide services to schools in the four corners area similar to an REC – the region is not served by an REC.);

- The Public Consulting Group (Boston, MA) (The Public Consulting Group performed several of the Medicaid fraud audits recently completed with multiple behavioral health providers); and
  - The Woodrow Wilson National Fellowship Foundation (Princeton, NJ – the former director of the University of Virginia School Turnaround Specialist Program now works at the Woodrow Wilson Foundation to help institutions create terminal MBA programs for educational leadership).
- The goal is to establish new, innovative principal preparation programs that range from hybrid MBA programs that mix business leadership and management acumen with educational leadership and pedagogy, to unique programming and frameworks from existing leadership programs. New programs will: have higher admission standards than current programs; focus training on leadership competencies<sup>1</sup>; offer a practice-based curriculum; provide financial aid for students to participate in a full-time practicum; and support new principals in their initial years of leading a school through coaching and mentorship.
  - Programs should include a sustainability plan for at least three cohorts of students and include cost sharing between the state and grantee.
  - LFC staff requested information regarding applications received; however, none has been received.

### **Next Generation School Teacher Preparation (NMPrep)**

- The appropriation for FY15 totals little more than \$1.6 million and is new in FY15.
- PED released a request for application (RFA) on May 21, 2014 with an application deadline of 5 p.m. on July 28, 2014.
- Funding will be awarded on a competitive basis to institutes of higher education (IHEs), school districts, charter schools and their partners to establish new, innovative teacher preparation programs in the state. Priority is given to applications that partner with “approved partners”.
  - PED issued a request for information for approved partners on April 29, 2014 with applications due May 13, 2014.
  - Criteria to be an “approved partner” included being able to demonstrate one of the following: past success in training effective

<sup>1</sup> Competencies should be closely aligned Public Impact’s *School Turnaround Leaders: Competencies for Success*. [http://publicimpact.com/web/wp-content/uploads/2009/09/Turnaround\\_Leader\\_Competencies.pdf](http://publicimpact.com/web/wp-content/uploads/2009/09/Turnaround_Leader_Competencies.pdf)

teachers based on increased student achievement outcomes; or, if an organization cannot show past effectiveness in training teachers, a program designed for preparing teachers rooted in evidence-based research associated with increasing student achievement and aligned to the NMTEACH domains.

- “Approved partners” include the Northwest Regional Education Cooperative #2 and Three Rivers Education Foundation (Chama, NM), Teach for America – New Mexico (Gallup, NM), and the Woodrow Wilson National Fellowship Foundation (Princeton, NJ).
- The goal is to establish new, innovative teacher preparation programs that offer practice-based training followed by coaching support for new teachers. New programs will: have higher admission standards than current programs; train teachers in significantly less time than traditional programs; offer a practice-based training/curriculum; attract new candidates to the profession; and support new teachers in their initial years of teaching through coaching.
  - Programs should attract non-traditional prospective teaching candidates to qualify for alternative licenses, focus on field experience rather than seminars and classes, support each candidate in the classroom for a minimum of two years, and include a sustainability plan for at least three cohorts of students and include cost sharing between the state and grantee.
- LFC staff requested information regarding applications received; however, none has been received.

### **College Preparation, Career Readiness, and Dropout Prevention**

- The Legislature appropriated \$2.9 million to PED to support college preparation, career readiness, and dropout prevention initiatives.
- The Legislature appropriated \$1 million for early college high school start up and workforce readiness programs in FY14; however, approximately \$62.2 thousand will revert. See Attachment F.
- PED intends to use the funds as follows:
  - \$500 thousand for the establishment of up to five workforce readiness programs statewide that provide rigorous academics and career technical education coursework to students so they may graduate with a diploma and a work-ready certificate and enter fields with the highest growth, demand, skills, and wages.
    - PED has awarded \$428.6 thousand as follows:
      - \$122,949 to Farmington Municipal Schools to develop a class in energy and power.

- \$85,260 to Media Arts Collaborative Charter School for a film crew technical certificate.
  - \$67,765 to Penasco Independent School District for a pre-nursing program and technical field trade program;
  - \$95,025 to Robert F. Kennedy Charter School for a program to develop soft-skills; and
  - \$100,550 to Santa Fe Public Schools to create a STEM focused small learning community.
- \$500 thousand for up to five early college high schools statewide that simultaneously offer a high school diploma and a college-level associate degree, or up to two years of college credit toward a bachelor's degree.
    - PED has made \$348.2 thousand in awards as follows:
      - \$100 thousand to the Northeast Regional Education Cooperative for the Sangre de Cristo High School to focus on health care (partnership between Pecos, West Las Vegas, and Las Vegas City school districts and Luna, Community College, New Mexico Behavioral Health Institute, Alta Vista Regional Hospital, and the Northeast Regional Education Cooperative).
      - \$73.2 thousand to R.I.S.E. (Rigorous Individualized Secondary Experience) Early College High School in Penasco to focus on health sciences in cooperation with Northern New Mexico College.
      - \$175 thousand to the School of Dreams Academy in partnership with UNM Valencia Campus.
  - \$598.4 thousand for dropout prevention to fund an early warning data system. Funds will also be used to provide professional development for school personnel and higher education partners on early warning systems, including stipends for participants.
    - It is unclear at this time if PED intends to create the early warning data system themselves, or will need to contract with an outside organization.
  - \$199.5 thousand for career technical student organizations (CTSO). The award was made to Eastern New Mexico State University to expand CTSO membership, provide professional development for student officers; and support activities that develop student's workforce skills.

- \$400 thousand for advanced placement (to supplement the \$748 thousand related recurring appropriation to PED for advanced placement).
- \$309 thousand to provide the PSAT/NMSQT to all 10<sup>th</sup> grade students.
- \$392 thousand for high school college counselors (this is after Farmington's grant funded college counselor who works with high school students to secure scholarships)

### **Interventions and Support for Students, Struggling Schools, and Parents**

- The Legislature appropriated almost \$10.5 million to PED for FY15 for interventions and support for students, struggling schools, and parents.
- PED intends to use the funds as follows:
  - \$6 million for professional development for C, D and F schools on data-driven instruction and differentiated instruction, on-site monitoring in third year focus and priority schools, instructional audits, WebEPSS reviews and desktop monitoring, and the principals pursuing excellence initiative (modeled after the UVA program).
  - \$1.8 million to continue sending existing cohorts and a new cohort to participate in the University of Virginia School Turnaround Specialist Program. See Attachment G.
  - \$1 million for short cycle assessments in grades four through 10 (previous awards were conditioned on school districts using one of the following four assessments: Discovery, Houghton-Mifflin, NWEA, or the Renaissance assessment).
  - \$300 thousand for calibration and the NMTEACH rubric trainings for D and F schools; and

### **Parent Portal**

- The Legislature appropriated almost \$1.2 million to PED for FY15 to establish a parent portal at schools that currently do not utilize one.
  - Parent portals are web-based services that provide parents with real-time information including attendance, grades and detailed assignment descriptions, school bulletins and personal messages from teachers.
  - PED estimated a parent portal would cost approximately \$1,500 per school.
- It is unclear how many schools currently need access to a parent portal; many schools already provide a parent portal.

- PED has signed a contract for a statewide license with Blackboard for their parent portal, effective July 21, 2014. PED indicated they are working on identifying interested schools. After interested schools are identified, the department will develop a timeline for implementation. Blackboard will work with school districts to implement the system, training and will work to populate the portal.

**PUBLIC SCHOOL SUPPORT AND RELATED APPROPRIATIONS FOR FY15**  
(in thousands of dollars)

	FY14 OPBUD	FY15 EXECUTIVE REC	FY15 LFC REC	Laws 2014, Chapter 63
School Year 2014-2015 Preliminary Unit Value = \$4,005.75				
<b>1 PROGRAM COST</b>	<b>\$2,343,438.9</b>	<b>\$2,426,395.8</b>	<b>\$2,426,395.8</b>	<b>\$2,426,395.8</b>
2 1.5 Percent ERB Retirement Swap Reversal	\$20,478.4			
3 0.75 Percent ERB Retirement Contribution Increase	\$11,166.4	\$11,502.4	\$11,502.4	\$11,554.6
4 Enrollment Growth and New Program Units	\$6,937.1	\$11,154.8	\$9,176.8	\$11,154.8
5 Insurance	\$17,566.9	\$9,406.5	\$8,872.4	\$13,500.0
6 Fixed Costs	\$3,841.6	\$5,827.8		\$5,827.8
7 At-Risk-Unit-Increase-			\$20,000.0	\$15,222.0
8 Micro District Size Adjustment (Contingent on Statutory Change)			\$5,761.6	\$5,761.6
9 Reestablish Class Size Maximums				\$6,000.0
10 College and Career Readiness (ACT, SAT, PSAT, Explore, Plan)	\$309.4	(\$309.4)		
11 NMSBA Science Retest (H4)		\$264.0		\$264.0
12 Counselor Level 3-a License (Contingent on Statutory Change) <sup>1</sup>				\$150.0
13 Statewide Formative Assessments (Short-Cycle Grades 4-10)				\$1,000.0
14 Early Reading Intervention	\$4,000.0	(\$4,000.0)	\$5,000.0	
15 Teacher Mentorship for Beginning Teachers				\$1,500.0
16 Compensation Increase for All School Employees <sup>2</sup>	\$18,657.1		\$56,042.9	\$56,042.9
17 Education Assistants Additional Compensation Increase (Average 3 Percent)			\$2,651.9	\$2,651.9
18 Increase Three Tier Minimum Salaries <sup>3</sup>		\$6,500.0	\$4,537.0	\$10,000.0
19 Section 11 Adjustment				(\$6,842.4)
<b>20 SUBTOTAL PROGRAM COST</b>	<b>\$2,426,395.8</b>	<b>\$2,466,741.9</b>	<b>\$2,549,940.8</b>	<b>\$2,544,811.0</b>
21 Dollar Increase/Decrease Over Prior Year Appropriation	\$82,956.9	\$40,346.1	\$123,545.0	\$118,415.2
22 Percentage Increase	3.4%	1.7%	5.1%	4.9%
23 LESS PROJECTED CREDITS	(\$83,000.0)	(\$58,000.0)	(\$61,000.0)	(\$62,000.0)
24 LESS OTHER STATE FUNDS (from driver's license fees)	(\$1,500.0)	(\$1,500.0)	(\$1,500.0)	(\$1,500.0)
25 STATE EQUALIZATION GUARANTEE	\$2,361,895.8	\$2,407,241.9	\$2,487,440.8	\$2,481,311.0
26 Dollar Increase/Decrease Over Prior Year Appropriation	\$88,306.9	\$45,346.1	\$125,545.0	\$119,415.2
27 Percentage Increase	3.9%	1.9%	5.3%	5.1%
<b>28 CATEGORICAL PUBLIC SCHOOL SUPPORT</b>				
29 TRANSPORTATION				
30 Operational				
31 Maintenance and Operations	\$73,759.7	\$75,031.7	\$75,095.9	\$75,031.7
32 0.75 Percent ERB Retirement Contribution Increase	\$293.8	\$293.8	\$293.8	\$372.2
33 1.5 Percent ERB Retirement Swap Reversal	\$576.0			
34 Compensation Increase for Transportation Employees <sup>2</sup>	\$466.4		\$1,772.0	\$1,772.0
35 Fuel	\$13,546.4	\$14,659.2	\$14,659.2	\$14,659.2
36 Rental Fees (Contractor-Owned Buses)	\$11,700.2	\$10,235.7	\$10,235.7	\$10,235.7
37 Section 11 Adjustment				(\$280.7)
38 SUBTOTAL TRANSPORTATION	\$100,342.5	\$100,220.4	\$102,056.6	\$101,790.1
39 SUPPLEMENTAL DISTRIBUTIONS				
40 Out-of-State Tuition	\$346.0	\$346.0	\$346.0	\$300.0
41 Emergency Supplemental	\$2,500.0	\$2,500.0	\$2,000.0	\$2,000.0
42 SPECIAL EDUCATION SUPPLEMENTAL MOE DISTRIBUTION	\$10,000.0		\$10,000.0	
43 INSTRUCTIONAL MATERIAL FUND (Includes \$5 Million Section 5 Nonrecurring)	\$20,975.8	\$30,124.6	\$20,364.6	\$20,364.6
44 Dual Credit Instructional Materials	\$857.0	\$1,000.0	\$857.0	\$857.0
45 INDIAN EDUCATION FUND (Includes \$675.4 Thousand OSF)	\$1,824.6	\$1,824.6	\$1,824.6	\$1,824.6
46 KINDERGARTEN THREE PLUS FUND				See Line 60
47 PUBLIC SCHOOL READING PROFICIENCY FUND				See Line 62
48 SCHOOLS IN NEED OF IMPROVEMENT FUND <sup>4</sup>				
49 TEACHER PROFESSIONAL DEVELOPMENT FUND				Nonrecurring
50 Section 11 Adjustment				(\$69.7)
51 TOTAL CATEGORICAL	\$136,845.9	\$136,015.6	\$137,448.8	\$127,056.6
52 TOTAL PUBLIC SCHOOL SUPPORT	\$2,498,741.7	\$2,543,257.5	\$2,624,889.6	\$2,608,377.6
53 Dollar Increase/Decrease Over Prior Year Appropriation	\$95,973.4	\$44,515.8	\$126,147.9	\$109,635.9
54 Percentage Increase	4.0%	1.8%	5.0%	4.4%

**PUBLIC SCHOOL SUPPORT AND RELATED APPROPRIATIONS FOR FY15**  
(in thousands of dollars)

School Year 2014-2015 Preliminary Unit Value = \$4,005.75		FY14 OPBUD	FY15 EXECUTIVE REC	FY15 LFC REC	Laws 2014, Chapter 63
55	<b>RELATED REQUESTS- RECURRING</b>				
56	Public Education Department	\$11,786.1	\$12,899.2	\$11,819.8	\$11,819.8
57	Section 11 Adjustment (PED OpBud)				(\$32.5)
58	Regional Education Cooperatives Operations	\$938.2	\$938.2	\$738.2	\$938.2
59	Regional Education Cooperatives Student Achievement Support Grants		\$1,000.0		
60	Kindergarten Three Plus (K-3 Plus Fund)	\$15,950.0	\$17,950.0	\$25,950.0	\$21,281.5
61	Prekindergarten	\$14,950.0	\$17,950.0	\$22,450.0	\$19,289.6
62	Early Reading Initiative (Public School Reading Proficiency Fund with Language)	\$11,500.0	\$15,500.0	\$13,500.0	\$14,500.0
63	Books for Elementary Students		\$200.0		
64	Breakfast for Elementary Students	\$1,924.6	\$1,924.6	\$1,924.6	\$1,924.6
65	After School and Summer Enrichment Programs Including \$100K for Central-Consolidated				\$1,100.0
66	Differentiated Instruction (Grades 4-7 Reading and Math)		\$2,000.0		
67	Sustaining Improvement at Most Improved Schools		\$3,000.0		
68	Teacher Mentorship	\$25.0			\$25.0
69	Teacher and School Leader Programs and Supports for Training, Preparation, Recruitment, and Retention				\$7,250.0
70	Teaching Support in Schools with a High Proportion of Low-Income Students	\$500.0	\$1,500.0	\$500.0	\$500.0
71	NMTEACH Evaluation System		\$6,000.0		\$5,000.0
72	STEM Initiative (Science, Technology, Engineering, and Math)	\$1,500.0	\$2,500.0		\$2,000.0
73	Next Generation School Leader Preparation		\$3,500.0		\$3,000.0
74	Next Generation School Teacher Preparation		\$5,000.0		\$1,050.0
75	Rewarding Highly Effective Principals (Local Plan with Accountability Provisions)		\$1,874.0		
76	Rewarding Highly Effective Teachers		\$10,180.2		
77	Incentives for Districts and Teachers Increasing AP Participation and Success		\$1,000.0		
78	New Mexico Cyber Academy (IDE AL-NM)	\$890.0	\$1,500.0	\$890.0	\$890.0
79	Education Initiatives with Accountability Provisions				
80	College Preparation, Career Readiness, and Dropout Prevention				\$2,900.0
81	New Mexico Graduates Now				
82	Advanced Placement	\$750.0	\$1,000.0	\$1,000.0	\$750.0
83	Workforce Readiness	\$500.0	\$500.0		
84	Early College High School Start Up	\$500.0	\$500.0	\$500.0	
85	Dropout Prevention Program	\$500.0	\$500.0		
86	College and Career Readiness (ACT, SAT, PSAT, Explore, Plan)		\$309.4		
87	Apprenticeship Assistance (Moved to WSD in FY15)	\$192.4	\$192.4		
88	Interventions and Support for Students, Struggling Schools, and Parents				\$10,500.0
89	Interventions for Low-Performing Schools <sup>4</sup>	\$4,000.0	\$9,000.0	\$4,000.0	
90	Parent Portal		\$1,500.0		\$1,200.0
91	Statewide Formative Assessments (Short-Cycle Grades 4-10)	\$2,000.0	\$2,000.0	\$2,000.0	
92	Statewide Formative Assessments (Math Short-Cycle Grades K-3)		\$2,000.0		
93	Mock Trial	\$102.1	\$102.1	\$102.1	\$112.1
94	Athletic and Extracurricular Support	\$100.0			
95	Bistate Charter School Feasibility Study				
96	New Mexico Grown Fruits and Vegetables				\$240.0
97	Tibbets-Middle School, Farmington Municipal Schools				\$100.0
98	Parent Advocacy Program in Albuquerque Public Schools				\$100.0
99	Reading Support in Dona Ana County				\$25.0
100	GRADS - Teen Pregnancy Prevention	\$200.0	\$200.0	\$200.0	\$200.0
101	Section 11 Adjustment (Related Recurring Excluding PED)				(\$262.3)
102	<b>TOTAL RELATED APPROPRIATIONS- RECURRING</b>	<b>\$68,808.4</b>	<b>\$124,220.1</b>	<b>\$85,574.7</b>	<b>\$106,910.0</b>
103	Dollar Increase/Decrease Over Prior Year Appropriation	\$16,235.3	\$55,411.7	\$16,766.3	\$38,101.6
104	Percentage Increase	30.9%	80.5%	24.4%	55.4%
105	<b>GRAND TOTAL</b>	<b>\$2,567,550.1</b>	<b>\$2,667,477.6</b>	<b>\$2,710,464.3</b>	<b>\$2,715,287.6</b>
106	Dollar Increase/Decrease Over Prior Year Appropriation	\$112,208.7	\$99,927.5	\$142,914.2	\$147,737.5
107	Percentage Increase	4.6%	3.9%	5.6%	5.8%

The PED request for programs in lines 18, 73-76, and 90 were submitted after the November 30, 2013 budget request deadline.

The large appropriations in lines 69, 81, and 89 were made to address the initiatives in the highlighted lines below each appropriation. These larger, discretionary pots of money give PED more flexibility to allocate funding throughout the year to address the department's priorities.

<sup>1</sup> The appropriation of \$150 thousand was contingent on enactment of House Bill 122 or similar legislation and the contingency failed.

<sup>2</sup> The FY14 appropriation included funding for an average 1 percent compensation increase for all school employees. The LFC recommended a 1.5 percent cost of living adjustment for all employees and an additional 1.5 percent that school districts and charter schools could implement with flexibility. House Bill 2 as adopted by HAF, and Laws 2014, Chapter 63 (House Bill 313) included funding for an average 3 percent compensation increase for all school employees.

<sup>3</sup> The executive recommendation included funding to increase the minimum salary of level one teachers to \$33,000 and the LFC recommendation included funding to increase the minimum salary of level one teachers to \$32,500. House Bill 3, House Bill 2 as adopted by HAF, and Senate Bill 313 as adopted by the Legislature included funding to increase the minimum salary of level one, two, and three license holders to \$32,000, \$42,000, and \$52,000 respectively. However, the governor vetoed language requiring the minimum salary increase for level two and three license holders. Therefore, Laws 2014, Chapter 63 only includes the requirement that level one teachers be paid a minimum of \$32,000 during the 2014-2015 school year, though the budget includes sufficient funding to also raise the minimum salary of level two and level three license holders to \$42,000 and \$52,000 respectively.

<sup>4</sup> The FY14 appropriation is contingent on PED allocating the funds to schools rated D or F for the 2012-2013 school year pursuant to the A-B-C-D-F Schools Rating Act. The executive recommended expanding the program to include schools receiving a grade of C for the 2013-2014 school year while the LFC recommended funding for D and F schools only. House Bill 3 directed the appropriation to the schools in need of improvement fund to serve D and F schools, as did House Bill 2.

Select FY14 Related Recurring (Below-the-Line) Appropriations compared with FY14 Formula Funding

DISTRICT/CHARTER	MEM	Program Cost	Percent of Total Formula Funding (C/Statewide Total in C)	Early Reading Initiative	STEM	Short-Cycle Assessments (Grades 4-10)	Interventions In D and F Schools	Workforce Readiness Programs	Early College High School Start Up	Total Initiative Funding (E+F+G+H+I+J)	Percentage of Initiative Funding (K/Statewide Total in K)	Index (L/D)
ALAMOGORDO	6,045.3	\$40,640,427	1.68%	\$89,551	\$0	\$22,271	\$0	\$100,000	\$0	\$211,822	2.15%	1.28
ALBUQUERQUE	86,692.0	\$616,355,568	25.54%	\$0	\$0	\$378,966	\$0	\$0	\$0	\$378,966	3.85%	0.15
ALB VALENT DEU SECONDARY	132.5	\$1,414,223	0.06%	\$0	\$0	\$1,012	\$0	\$0	\$0	\$1,012	0.01%	0.16
ALICE KING COMMUNITY SCHOOL	322.5	\$1,899,619	0.08%	\$0	\$0	\$968	\$0	\$0	\$0	\$968	0.01%	0.13
BATAAN MILITARY ACADEMY	115.5	\$1,277,444	0.05%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
CHRISTINE DUNCAN COMMUNITY	109.5	\$1,540,408	0.06%	\$48,115	\$0	\$488	\$0	\$0	\$0	\$48,603	0.49%	7.73
CORRALDES INTERNATIONAL	218.5	\$2,128,288	0.09%	\$46,237	\$0	\$1,430	\$0	\$0	\$0	\$47,667	0.48%	5.49
DIGITAL ARTS & TECH ACADEMY	299.5	\$2,353,218	0.10%	\$0	\$0	\$2,057	\$0	\$0	\$0	\$2,057	0.02%	0.21
EL CAMINO REAL	350.5	\$2,787,338	0.12%	\$0	\$0	\$2,233	\$0	\$0	\$0	\$2,233	0.02%	0.20
GORDON BERNELL	613.5	\$3,515,769	0.15%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
LA ACADEMIA DE ESPERANZA	349.5	\$3,341,895	0.14%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
LOS PUENTES	199.0	\$2,073,613	0.09%	\$0	\$0	\$1,573	\$0	\$0	\$0	\$1,573	0.02%	0.19
MONTESSORI OF THE RIO GRANDE	198.0	\$1,348,424	0.06%	\$29,926	\$0	\$0	\$0	\$0	\$0	\$29,926	0.30%	5.44
MOUNTAIN MAHOGANY	204.5	\$1,205,758	0.05%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
NATIVE AMERICAN COMM ACAD.	375.5	\$2,466,840	0.10%	\$0	\$0	\$2,169	\$0	\$0	\$0	\$2,169	0.02%	0.21
NIESTROS VALORES	116.0	\$1,254,707	0.05%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
PAPA	365.0	\$2,576,419	0.11%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
ROBERT F. KENNEDY	213.5	\$2,468,878	0.10%	\$0	\$0	\$1,221	\$0	\$0	\$0	\$1,221	0.01%	0.12
SIA TECH	299.5	\$2,447,985	0.10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
SOUTH VALLEY	289.5	\$3,172,060	0.13%	\$0	\$0	\$895	\$0	\$0	\$0	\$895	0.01%	0.07
TWENTY FIRST CENT.	241.5	\$1,696,280	0.07%	\$0	\$0	\$2,838	\$0	\$0	\$0	\$2,838	0.03%	0.43
ANIMAS	178.5	\$2,119,786	0.09%	\$45,644	\$0	\$1,067	\$0	\$0	\$0	\$46,711	0.47%	5.41
ARTESIA	3,569.3	\$25,805,332	1.07%	\$85,535	\$15,000	\$15,290	\$0	\$0	\$0	\$115,825	1.18%	1.10
AZTEC	3,182.3	\$20,794,611	0.86%	\$93,178	\$0	\$12,826	\$80,000	\$0	\$0	\$186,004	1.89%	2.19
MOSAIC ACADEMY CHARTER	179.0	\$1,283,052	0.05%	\$47,873	\$0	\$1,166	\$0	\$0	\$0	\$49,039	0.50%	9.37
BELÉN	4,298.3	\$29,386,542	1.22%	\$77,388	\$0	\$16,890	\$0	\$0	\$0	\$94,278	0.96%	0.79
BERNALILLO	2,973.8	\$24,340,913	1.01%	\$87,133	\$0	\$12,246	\$0	\$0	\$0	\$99,379	1.01%	1.00
BLOOMFIELD	2,930.3	\$20,458,407	0.85%	\$93,553	\$0	\$19,086	\$0	\$0	\$0	\$112,649	1.14%	1.35
CAPTAN	485.5	\$4,161,553	0.17%	\$42,978	\$0	\$716	\$0	\$0	\$0	\$43,694	0.44%	2.57
CARLSBAD	6,025.3	\$48,027,085	1.99%	\$82,094	\$0	\$36,881	\$0	\$0	\$0	\$118,955	1.21%	0.61
JEFFERSON MONT. ACAD.	191.0	\$1,796,001	0.07%	\$0	\$0	\$1,089	\$0	\$0	\$0	\$1,089	0.01%	0.15
CARRIZO	135.5	\$1,880,734	0.07%	\$47,093	\$0	\$590	\$0	\$0	\$0	\$47,683	0.48%	6.95
CENTRAL CONS.	5,956.0	\$4,183,209	1.83%	\$84,294	\$10,000	\$22,903	\$0	\$0	\$0	\$117,197	1.19%	0.65
CHAMA VALLEY	383.5	\$4,283,692	0.18%	\$42,845	\$20,000	\$2,497	\$0	\$0	\$0	\$65,342	0.65%	3.74
CIMARRON	343.3	\$3,679,801	0.15%	\$43,568	\$10,000	\$1,611	\$0	\$0	\$0	\$55,179	0.56%	3.68
MORENO VALLEY HIGH	91.5	\$912,963	0.04%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
CLAYTON	504.3	\$4,654,956	0.19%	\$41,058	\$10,000	\$0	\$0	\$0	\$0	\$51,058	0.52%	2.69
CLONDCROFT	365.5	\$3,459,353	0.14%	\$43,676	\$20,000	\$0	\$0	\$0	\$0	\$63,676	0.65%	4.51
CLOVIS	8,426.3	\$6,245,385	2.33%	\$0	\$0	\$33,707	\$0	\$0	\$0	\$33,707	0.34%	0.15
COBRE CONS.	1,222.3	\$1,504,527	0.48%	\$94,546	\$0	\$6,897	\$0	\$0	\$0	\$101,443	1.03%	2.16
CORONA	74.5	\$858,395	0.04%	\$48,401	\$0	\$221	\$0	\$0	\$0	\$48,622	0.49%	13.89
CUBA	547.0	\$5,801,966	0.24%	\$40,224	\$20,000	\$0	\$0	\$0	\$0	\$60,224	0.61%	2.54
DEMING	5,154.8	\$35,070,919	1.45%	\$101,146	\$0	\$1,780	\$0	\$0	\$0	\$102,926	1.05%	0.72
DEMING CESAR CHAVEZ	148.5	\$1,462,790	0.06%	\$0	\$0	\$21,313	\$0	\$0	\$0	\$21,313	0.22%	3.57
DES MOINES	94.0	\$1,062,886	0.04%	\$48,335	\$0	\$400	\$0	\$0	\$0	\$48,735	0.49%	11.24
DEXTER	969.0	\$7,574,241	0.31%	\$36,474	\$0	\$4,096	\$0	\$0	\$0	\$40,570	0.41%	1.31

Select FY14 Related Recurring (Below-the-Line) Appropriations compared with FY14 Formula Funding

	A	B	C	D	E	F	G	H	I	J	K	L	M
DORA		224.8	\$2,422,293	0.10%	\$45,635	\$0	\$948	\$0	\$0	\$0	\$46,483	0.47%	4.70
DULCE		699.0	\$5,904,257	0.24%	\$39,207	\$0	\$4,136	\$0	\$0	\$0	\$43,343	0.44%	1.80
ELIDA		130.5	\$1,351,569	0.06%	\$47,419	\$0	\$569	\$0	\$0	\$0	\$47,988	0.49%	8.70
ESPAÑOLA		3,789.0	\$28,907,416	1.20%	\$77,739	\$0	\$22,693	\$0	\$0	\$0	\$100,432	1.02%	0.85
CARINOS DE LOS NIÑOS		218.0	\$1,918,223	0.08%	\$0	\$0	\$1,562	\$0	\$0	\$0	\$1,562	0.02%	0.20
ESTANCA		814.0	\$7,236,794	0.30%	\$36,943	\$10,000	\$3,327	\$0	\$0	\$0	\$50,270	0.51%	1.70
EUNICE		643.5	\$5,648,050	0.23%	\$41,757	\$0	\$2,894	\$0	\$0	\$0	\$44,611	0.45%	1.94
FARMINGTON		10,619.3	\$70,390,434	2.92%	\$74,905	\$215,000	\$43,257	\$160,000	\$0	\$0	\$493,162	5.01%	1.72
NEW MEXICO VIRTUAL ACADEMY		472.0	\$2,539,896	0.11%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
FLOYD		218.0	\$2,359,402	0.10%	\$45,762	\$0	\$1,276	\$0	\$0	\$0	\$47,038	0.48%	4.89
FT. SUMNER		285.8	\$3,126,856	0.13%	\$44,247	\$0	\$1,106	\$0	\$0	\$0	\$45,353	0.46%	3.56
GAOSDEN		13,773.0	\$96,746,276	4.01%	\$24,368	\$0	\$80,641	\$0	\$0	\$0	\$105,009	1.07%	0.27
GALLUP		11,344.3	\$80,016,531	3.32%	\$56,434	\$10,000	\$43,215	\$0	\$0	\$0	\$109,649	1.11%	0.34
MIDDLE COLLEGE HIGH		65.0	\$805,518	0.03%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
GRADY		91.5	\$1,104,215	0.05%	\$46,012	\$0	\$326	\$0	\$0	\$0	\$48,338	0.49%	10.73
GRANTS		3,519.5	\$27,608,987	1.14%	\$92,372	\$0	\$0	\$0	\$0	\$0	\$92,372	0.94%	0.73
HAGERMAN		494.8	\$3,726,135	0.15%	\$43,334	\$0	\$1,811	\$0	\$0	\$0	\$45,145	0.46%	2.97
HATCH		1,254.8	\$9,082,572	0.38%	\$80,998	\$0	\$5,412	\$0	\$0	\$0	\$86,410	0.88%	2.33
HOBBS		8,947.8	\$59,742,909	2.48%	\$61,984	\$270,000	\$0	\$160,000	\$0	\$0	\$491,984	5.00%	2.02
HONDO		150.5	\$1,718,894	0.07%	\$47,001	\$0	\$516	\$0	\$0	\$0	\$47,517	0.48%	6.78
HOUSE		73.5	\$1,099,290	0.05%	\$47,910	\$0	\$0	\$0	\$0	\$0	\$47,910	0.49%	10.68
JAL		423.3	\$3,842,051	0.16%	\$43,976	\$30,000	\$1,716	\$0	\$0	\$0	\$47,692	0.77%	4.83
JEMEZ MOUNTAIN		282.0	\$2,848,725	0.12%	\$44,451	\$20,000	\$1,074	\$0	\$0	\$0	\$85,525	0.57%	5.64
LINDRITH AREA HERITAGE		24.5	\$263,953	0.01%	\$21,602	\$0	\$0	\$0	\$0	\$0	\$21,602	0.22%	20.06
JEMEZ VALLEY		346.8	\$3,375,012	0.14%	\$43,989	\$0	\$2,577	\$0	\$0	\$0	\$46,566	0.47%	3.38
SAN DIEGO RIVERSIDE CHARTER		92.5	\$855,429	0.04%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
LAKE ARTUR		133.5	\$1,440,724	0.06%	\$47,454	\$0	\$505	\$0	\$0	\$0	\$47,959	0.49%	8.16
LAS CRUCES		24,022.5	\$170,817,084	7.08%	\$0	\$0	\$99,603	\$390,000	\$0	\$120,000	\$609,603	6.19%	0.87
LA ACADEMIA DOLORES HUERTIA		132.5	\$1,295,425	0.05%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
LAS MONTAÑAS		237.5	\$2,018,201	0.08%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
LAS VEGAS CITY		1,785.5	\$14,190,043	0.59%	\$73,300	\$0	\$0	\$0	\$0	\$0	\$73,300	0.74%	1.27
LOGAN		290.0	\$2,856,638	0.12%	\$44,728	\$0	\$853	\$0	\$0	\$0	\$45,581	0.46%	3.91
LORDBURG		509.3	\$4,893,118	0.20%	\$41,143	\$0	\$2,728	\$0	\$0	\$0	\$43,871	0.45%	2.20
LOS ALAMOS		3,496.5	\$25,285,436	1.05%	\$84,628	\$0	\$21,648	\$0	\$92,000	\$8,000	\$206,176	2.09%	2.00
LOS ALAMOS		8,258.3	\$56,778,154	2.35%	\$0	\$0	\$58,428	\$100,000	\$0	\$0	\$158,428	1.61%	0.68
LOS LUNAS		582.3	\$5,054,719	0.21%	\$40,674	\$0	\$2,475	\$0	\$0	\$0	\$43,149	0.44%	2.09
LOYING		3,479.8	\$27,361,721	1.13%	\$83,181	\$30,000	\$13,689	\$0	\$0	\$0	\$126,870	1.29%	1.14
MADDALENA		349.8	\$3,837,592	0.16%	\$47,820	\$0	\$3,894	\$0	\$0	\$0	\$51,714	0.53%	8.99
MAXWELL		103.8	\$1,223,296	0.05%	\$47,880	\$10,000	\$704	\$0	\$0	\$0	\$49,584	0.59%	11.74
MEI ROSE		197.8	\$2,067,238	0.09%	\$46,293	\$0	\$1,646	\$0	\$0	\$0	\$47,922	0.48%	5.58
MEGA VISTA		378.0	\$3,848,274	0.16%	\$43,042	\$20,000	\$0	\$0	\$0	\$0	\$43,042	0.48%	12.76
MOYA		478.0	\$4,540,086	0.19%	\$41,789	\$0	\$693	\$0	\$0	\$0	\$42,482	0.43%	2.25
MONIARY		2,843.0	\$19,484,428	0.81%	\$93,303	\$0	\$11,646	\$0	\$0	\$0	\$104,949	1.07%	1.32
MOSQUERO		40.0	\$543,631	0.02%	\$48,914	\$0	\$137	\$0	\$0	\$0	\$49,051	0.50%	22.12
MOUNTAINAIR		277.8	\$3,193,484	0.13%	\$44,392	\$10,000	\$948	\$0	\$0	\$0	\$45,340	0.56%	4.25
PECOS		592.3	\$5,523,751	0.23%	\$40,492	\$50,000	\$2,327	\$0	\$0	\$0	\$42,819	0.94%	4.12
PERASCOS		415.0	\$4,709,910	0.20%	\$41,684	\$40,000	\$1,356	\$0	\$0	\$0	\$43,042	0.84%	4.32
PORTALES		1,891.0	\$13,399,803	0.56%	\$72,729	\$0	\$7,813	\$0	\$0	\$0	\$80,542	0.82%	1.47
QUEMADO		2,879.5	\$20,981,161	0.87%	\$93,263	\$0	\$11,393	\$0	\$99,317	\$0	\$203,953	2.07%	2.39
QUEMADO		154.8	\$1,751,255	0.07%	\$0	\$0	\$885	\$0	\$0	\$0	\$885	0.01%	0.12

Select FY14 Related Recurring (Below-the-Line) Appropriations compared with FY14 Formula Funding

A	B	C	D	E	F	G	H	I	J	K	L	M
QUESTVA	381.3	\$3,947,338	0.16%	\$43,001	\$20,000	\$2,054	\$0	\$0	\$0	\$65,055	0.66%	4.15
ROOTS & WINGS	47.5	\$432,654	0.02%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
RATON	1,099.8	\$9,032,258	0.37%	\$81,162	\$0	\$4,012	\$0	\$79,090	\$0	\$164,284	1.67%	4.46
RESERVE	158.0	\$1,904,854	0.08%	\$0	\$0	\$579	\$0	\$0	\$0	\$579	0.01%	0.07
RIO RANCHO	16,711.5	\$109,800,927	4.55%	\$69,129	\$0	\$90,981	\$0	\$0	\$0	\$160,110	1.63%	0.36
ROSWELL	9,944.8	\$67,980,697	2.82%	\$46,801	\$0	\$40,161	\$0	\$0	\$100,000	\$185,962	1.90%	0.67
SIDNEY GUTIERREZ	64.5	\$605,570	0.03%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
ROY	38.0	\$488,423	0.02%	\$49,114	\$0	\$154	\$0	\$0	\$0	\$49,268	0.50%	24.23
RUIPOSO	2,078.0	\$14,554,790	0.60%	\$74,552	\$0	\$8,540	\$0	\$0	\$0	\$80,192	0.81%	1.35
SAN JON	132.5	\$1,590,063	0.07%	\$47,494	\$0	\$3,289	\$0	\$0	\$0	\$50,783	0.52%	7.83
SANTA FE	12,733.3	\$87,010,241	3.60%	\$47,963	\$0	\$41,509	\$0	\$0	\$0	\$89,472	0.91%	0.25
ACAD FOR TECH & CLASSICS	361.5	\$2,448,443	0.10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
MONTI DEL SOL	373.0	\$3,051,372	0.13%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
TERRA ENCANTADA CHARTER	220.5	\$2,285,250	0.09%	\$0	\$0	\$2,365	\$0	\$0	\$0	\$2,365	0.02%	0.26
TURLOUISE TRAIL	485.5	\$3,280,940	0.14%	\$44,473	\$0	\$2,043	\$0	\$0	\$0	\$46,516	0.47%	3.50
SANTA ROSA	630.8	\$5,919,932	0.25%	\$39,930	\$0	\$2,738	\$0	\$0	\$0	\$42,668	0.43%	1.77
SILVER CITY CONS.	3,092.8	\$23,261,603	0.96%	\$89,776	\$0	\$11,541	\$0	\$0	\$0	\$101,317	1.03%	1.07
SOCORRO	1,688.3	\$12,487,729	0.52%	\$75,413	\$0	\$11,506	\$0	\$0	\$0	\$86,919	0.89%	1.71
COTTONWOOD CHARTER	170.0	\$1,189,037	0.05%	\$47,950	\$0	\$0	\$0	\$0	\$0	\$47,950	0.49%	9.89
SPRINGBR	185.3	\$2,289,793	0.09%	\$46,091	\$20,000	\$1,155	\$0	\$0	\$0	\$67,246	0.69%	7.26
TAOS	2,478.8	\$19,254,959	0.80%	\$55,043	\$0	\$9,624	\$0	\$0	\$0	\$74,667	0.76%	0.95
ANANSI CHARTER	114.0	\$1,079,454	0.04%	\$48,179	\$0	\$451	\$0	\$0	\$0	\$48,630	0.49%	11.04
TAOS CHARTER	213.0	\$1,447,756	0.06%	\$47,585	\$0	\$1,507	\$0	\$0	\$0	\$49,095	0.50%	8.31
VISTA GRANDE	77.5	\$856,887	0.04%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
TATUM	339.8	\$3,616,617	0.15%	\$44,346	\$0	\$927	\$0	\$0	\$0	\$45,273	0.46%	3.07
TEXICO	551.3	\$4,988,465	0.21%	\$41,322	\$0	\$2,286	\$0	\$0	\$0	\$43,618	0.44%	2.14
TRUTH OR CONSEQ.	1,298.8	\$10,285,442	0.43%	\$80,082	\$0	\$4,564	\$0	\$0	\$0	\$84,936	0.86%	2.02
TUCUMCARI	1,016.8	\$8,329,657	0.35%	\$83,997	\$0	\$3,970	\$0	\$0	\$0	\$87,367	0.89%	2.57
TULAROSA	897.3	\$7,714,470	0.32%	\$69,991	\$0	\$3,780	\$0	\$0	\$0	\$74,771	0.77%	1.30
VAUGHN	108.0	\$1,302,113	0.05%	\$47,519	\$0	\$653	\$0	\$0	\$0	\$48,172	0.49%	9.07
WAGON MOUND	64.0	\$869,481	0.04%	\$48,378	\$0	\$190	\$0	\$0	\$0	\$48,569	0.49%	13.89
WEST LAS VEGAS	1,519.0	\$12,795,405	0.53%	\$0	\$0	\$9,768	\$0	\$0	\$0	\$9,768	0.10%	0.19
RIO GALINAS CHARTER SCHOOL	90.0	\$1,088,544	0.05%	\$48,440	\$0	\$0	\$0	\$0	\$0	\$48,440	0.49%	10.91
ZUNI	1,266.0	\$9,773,897	0.40%	\$80,439	\$0	\$0	\$0	\$0	\$0	\$80,439	0.82%	2.02
STATE CHARTERS												
ACADEMY OF TRADES & TECH ST. CHARTER (APS)	11.15	\$1,507,124.9	0.06%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
ACE (APS)	285.5	\$2,632,945	0.11%	\$0	\$0	\$0	\$0	\$5,100.0	\$0	\$5,100.0	0.52%	4.75
ABUQUERQUE INST. MATH & SCI (AMS) ST. CHARTER (APS)	307.5	\$2,619,646	0.11%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
ABUQUERQUE SCHOOL OF EXCELLENCE (APS)	314.5	\$2,024,615	0.09%	\$0	\$0	\$2,272	\$0	\$0	\$0	\$2,272	0.22%	0.27
ABUQUERQUE SIGN LANGUAGE (APS)	76.0	\$1,989,232	0.08%	\$19,815	\$0	\$3,591	\$0	\$0	\$0	\$23,406	0.20%	3.59
ALDO LEOPOLD ST. CHARTER (S) (VERTICUM)	132.0	\$1,615,666	0.07%	\$0	\$0	\$1,114	\$0	\$0	\$0	\$1,114	0.11%	0.15
ALVARO ARTISTIA CHARTER (VAS CRUCES)	188.0	\$1,727,479.8	0.07%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
AMVBIENIST CHARTER (APS)	286.5	\$2,790,787	0.09%	\$0	\$0	\$2,057	\$0	\$0	\$0	\$2,057	0.02%	0.18
ANTONIO CHARTER (GADSDEN)	68.0	\$806,612.5	0.03%	\$0	\$0	\$485	\$0	\$0	\$0	\$485	0.06%	0.15
ASKA ACADEMY ST. CHARTER (RORANCHO)	213.0	\$2,564,993	0.10%	\$0	\$0	\$951	\$0	\$0	\$0	\$951	0.01%	0.05
CEGAR CHAVEZ COMM. ST. CHARTER (APS)	202.0	\$1,965,163	0.08%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
CHENAGUAS INTERNATIONAL ST. CHARTER (APS)	2,681.0	\$2,397,780	0.10%	\$46,668	\$0	\$1,974	\$0	\$0	\$0	\$48,642	0.49%	5.92
CORRAL COMMUNITY (APS)	54.0	\$384,967	0.01%	\$21,142	\$0	\$0	\$0	\$0	\$0	\$21,142	0.21%	5.56
COTTONWOOD CLASSICAL ST. CHARTER (APS)	629.5	\$3,677,899	0.15%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00
CREATIVED. PREP INST #1 ST. CHARTER (APS)	173.0	\$1,753,129	0.07%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00

Select FY14 Related Recurring (Below-the-Line) Appropriations compared with FY14 Formula Funding

	A	B	C	D	E	F	G	H	I	J	K	L	M
EAST MOUNTAIN CHARTER (APS)	9645	\$2,501,858	0.010%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,647,172	0.013%	\$3,200
ESTANCO VALLEY (MORJUNTA)	2920	\$2,368,724	0.07%	\$1,613,422	\$0	\$0	\$0	\$0	\$0	\$0	\$4,634,212	0.47%	\$4,800
GLBERT (SEVASTATE) CHARTER (APS)	1775	\$1,605,016	0.07%	\$0	\$0	\$0	\$1,045	\$0	\$0	\$0	\$1,045	0.01%	\$0
HEALTH CARE BHP CHARTER (APS)	220	\$891,619	0.04%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
HORIZON KIDZ WEST CHARTER (APS)	4335	\$2,634,074	0.11%	\$0	\$0	\$0	\$1,527	\$0	\$0	\$0	\$1,527	0.02%	\$0
INT'L SCHOOL MESA DEL SOL ST. CHARTER (APS)	2895	\$1,485,692	0.08%	\$4,619	\$0	\$0	\$0	\$0	\$0	\$0	\$4,619	0.00%	\$627
ITALY (YORK) KIDZ (LAS CRUCES)	1830	\$1,202,242	0.05%	\$0	\$0	\$0	\$1,074	\$0	\$0	\$0	\$1,074	0.01%	\$0
LAVACA (LA PENAS) CHARTER (APS)	1830	\$335,990	0.01%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
LAVACA (LA PENAS) CHARTER (APS)	2925	\$2,648,254	0.11%	\$4,625	\$0	\$0	\$1,527	\$0	\$0	\$0	\$4,799	0.00%	\$4,800
LAVACA (LA PENAS) CHARTER (APS)	710	\$5,618,655	0.03%	\$0	\$0	\$0	\$913	\$0	\$0	\$0	\$913	0.01%	\$84
LAVACA (LA PENAS) CHARTER (APS)	705	\$6,390,410	0.03%	\$20,333	\$0	\$0	\$0	\$0	\$0	\$0	\$20,333	0.00%	\$1,778
LA TERESA MONTESORRI (ESPANOLA)	1705	\$1,777,273	0.00%	\$0	\$0	\$0	\$213	\$0	\$0	\$0	\$213	0.00%	\$0
LA TERESA MONTESORRI (ESPANOLA)	1580	\$1,670,713	0.07%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
MASTERS PROGRAM ST. CHARTER (SP)	1580	\$3,920,798	0.19%	\$0	\$0	\$0	\$1,278	\$0	\$0	\$0	\$1,278	0.01%	\$0
MCCORDY CHARTER SCHOOL (ESPANOLA)	1510	\$3,920,798	0.19%	\$0	\$0	\$0	\$1,278	\$0	\$0	\$0	\$1,278	0.01%	\$0
MEDIA ARTS SOLUBS CHARTER (APS)	1980	\$1,740,593	0.07%	\$0	\$0	\$0	\$1,254	\$0	\$0	\$0	\$1,254	0.01%	\$0
MISSION ACHIEVEMENT SUCCESS (MMS) (APS)	2035	\$2,950,476	0.12%	\$0	\$0	\$0	\$3,254	\$0	\$0	\$0	\$3,254	0.03%	\$0
MONTESORRI ELEMENTARY ST. CHARTER (APS)	3775	\$1,988,722	0.10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
NEW AMERICA CHARTER SCHOOLS (APS)	4305	\$2,317,825	0.10%	\$0	\$0	\$0	\$1,058	\$0	\$0	\$0	\$1,058	0.03%	\$0
NEW AMERICA SCHOOLS (LAS CRUCES)	2300	\$2,394,724	0.10%	\$0	\$0	\$0	\$3,047	\$0	\$0	\$0	\$3,047	0.03%	\$0
NEW MEXICO CONNECTIONS VIRTUAL (NCCV)	4810	\$2,738,365	0.13%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
NEW MEXICO INTERNATIONAL SCHOOL (APS)	1500	\$1,293,787	0.06%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
NEW MEXICO SCHOOL FOR THE ARTS (SANTA FE)	1860	\$1,821,865	0.08%	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50	0.00%	\$0
NORTH VALLEY ACADEMY CHARTER (APS)	4730	\$2,162,184	0.12%	\$4,627	\$0	\$0	\$2,338	\$0	\$0	\$0	\$4,765	0.08%	\$4,800
PAFFENBARGER ACADEMY (APS)	1040	\$675,666	0.03%	\$21,051	\$0	\$0	\$0	\$0	\$0	\$0	\$21,051	0.02%	\$1,572
RED RIVER VALLEY (QUEST)	6910	\$679,104	0.03%	\$21,051	\$0	\$0	\$0	\$0	\$0	\$0	\$21,051	0.02%	\$1,572
SAGE HILL MONTESORRI CHARTER (APS)	1410	\$1,404,351	0.06%	\$4,619	\$0	\$0	\$901	\$0	\$0	\$0	\$4,919	0.05%	\$858
SCHOOL OF DREAMS ST. CHARTER (DOS ELENOS)	4040	\$2,837,803	0.12%	\$0	\$0	\$0	\$937	\$0	\$0	\$0	\$937	0.01%	\$0
SOUTH VALLEY PREP ST. CHARTER (APS)	1770	\$1,086,051	0.04%	\$0	\$0	\$0	\$1,705	\$0	\$0	\$0	\$1,705	0.02%	\$0
SOUTHWEST VASA MATH & SCIENCE (MMS) (APS)	2230	\$2,023,431	0.08%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
SOUTHWEST INTERMEDIATE LEARNING CENTER (APS)	1125	\$898,466	0.04%	\$0	\$0	\$0	\$1,008	\$0	\$0	\$0	\$1,008	0.01%	\$0
SOUTHWEST PRIMA RY LEARNING CENTER (APS)	1050	\$884,267	0.04%	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$45	0.01%	\$0
SOUTH WEST SECONDARY LEARNING CENTER (APS)	2800	\$2,236,233	0.10%	\$0	\$0	\$0	\$1,269	\$0	\$0	\$0	\$1,269	0.01%	\$0
TASO ACADEMY ST. CHARTER (TASO)	1640	\$1,176,501	0.05%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
TASO INTEGRATED SCHOOL OF ARTS ST. (TASO)	1620	\$1,230,538	0.05%	\$4,608	\$0	\$0	\$1,078	\$0	\$0	\$0	\$5,786	0.05%	\$979
TIERRA ADEPTRO ST. CHARTER (APS)	2005	\$2,110,907	0.09%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
UPLIFT COMMUNITY SCHOOL (GALLUP)	1340	\$1,133,262	0.06%	\$0	\$0	\$0	\$1,537	\$0	\$0	\$0	\$1,537	0.02%	\$0
WALATOWA CHARTER HIGH	1655	\$827,724	0.03%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
WILLIAM W. & JOSEPHINE DORN CHARTER (APS)	195	\$424,921	0.02%	\$21,845	\$0	\$0	\$0	\$0	\$0	\$0	\$21,845	0.00%	\$0
<b>STATEWIDE TOTAL</b>	<b>330,634.8</b>	<b>\$2,413,763,965</b>	<b>100.00%</b>	<b>\$5,780,695</b>	<b>\$890,000</b>	<b>\$1,394,265</b>	<b>\$890,000</b>	<b>\$421,406</b>	<b>\$500,000</b>	<b>\$9,046,287</b>	<b>100.00%</b>	<b>1.00</b>	

NOTES: Amounts shown in columns E through J represent the amount of funds reported by the Public Education Department as awarded to, or directly received by, each school district and charter school from specific related below-the-line appropriations in FY14. The workforce readiness program award made to Los Alamos Public Schools was used for the creation of an early college high school. Additionally, PED allocated \$28 thousand of the workforce readiness funding to the Northeast Regional Education Cooperative for planning and design of an early college high school to serve Las Vegas City Schools and West Las Vegas Schools.

## Third Grade Reading Proficiency and Reads to Lead Awards, FY11-FY15

District	FY11			FY12			FY13			FY14			FY15
	Third Grade Proficiency	Districtwide Proficiency	Third Grade Proficiency	Third Grade Proficiency	Districtwide Proficiency	Third Grade Proficiency	Third Grade Proficiency	Districtwide Proficiency	Third Grade Proficiency	Districtwide Proficiency	Third Grade Proficiency	FY14 Early Reading Awards	FY15 Early Reading Awards
Alamogordo	62.7%	58.1%	58.7%	61.9%	61.9%	\$246,900	55.4%	58.7%	\$89,551	60.2%	56.9%	\$162,500	\$162,500
Albuquerque	52.4%	50.7%	52.6%	51.4%	51.4%	\$753,946	56.0%	52.0%	\$0	50.2%	49.6%	\$1,060,500	\$1,060,500
Alb. Sign Language Charter (SC)	n/a	6.3%	n/a	38.7%	38.7%	\$0	n/a	25.6%	\$19,815	50.0%	33.3%	\$22,000	\$22,000
Alice King Community School	75.0%	68.7%	83.7%	74.6%	74.6%	\$0	62.0%	68.1%	\$0	75.8%	73.8%	\$50,000	\$50,000
Christine Duncan Community	9.1%	16.3%	n/a	19.8%	19.8%	\$0	10.0%	30.7%	\$48,115	4.5%	11.7%	\$50,000	\$50,000
Cien Aguas Int'l Charter (SC)	n/a	60.0%	57.9%	56.4%	56.4%	\$0	74.5%	59.5%	\$46,689	64.6%	59.0%	\$50,000	\$50,000
Coral Community (SC)	n/a	n/a	n/a	n/a	n/a	\$0	n/a	n/a	\$21,142	47.1%	46.7%	\$50,000	\$50,000
Corrales International	76.2%	77.3%	71.4%	76.0%	76.0%	\$0	100.0%	80.3%	\$46,237	90.9%	73.3%	\$50,000	\$50,000
Horizon Academy West (SC)	66.2%	53.8%	54.5%	53.2%	53.2%	\$0	57.1%	52.4%	\$0	75.4%	63.3%	\$50,000	\$50,000
Int'l School Mesa Del Sol (SC)	88.9%	81.3%	61.5%	62.8%	62.8%	\$0	47.4%	53.6%	\$46,987	66.7%	47.1%	\$50,000	\$50,000
La Promesa (SC)	41.5%	12.3%	14.3%	15.9%	15.9%	\$29,400	50.0%	28.8%	\$46,256	22.5%	26.2%	\$50,000	\$50,000
Montessori Of The Rio Grande	80.4%	61.6%	71.1%	66.7%	66.7%	\$0	67.7%	32.1%	\$29,926	68.6%	63.8%	\$50,000	\$50,000
North Valley Academy (SC)	55.9%	40.4%	54.0%	50.7%	50.7%	\$29,400	67.4%	51.6%	\$45,277	57.1%	49.3%	\$50,000	\$50,000
Ralph J. Bunche Academy (SC)	n/a	25.6%	50.0%	43.1%	43.1%	\$0	30.8%	29.0%	\$48,674	16.7%	22.2%	\$0	\$0
Sage Montessori (SC)	n/a	n/a	n/a	n/a	n/a	\$0	42.1%	50.0%	\$48,169	57.9%	46.8%	\$50,000	\$50,000
Uplift Community School (SC)	n/a	n/a	n/a	n/a	n/a	\$0	35.0%	23.7%	\$0	22.7%	25.0%	\$50,000	\$50,000
William W & Josephine Dorn (SC)	n/a	n/a	n/a	n/a	n/a	\$0	n/a	n/a	\$21,843	20.0%	20.0%	\$22,000	\$22,000
Animas	60.0%	60.3%	60.0%	61.5%	61.5%	\$0	61.5%	64.8%	\$45,644	60.0%	51.7%	\$50,000	\$50,000
Artesia	63.5%	58.3%	51.8%	55.5%	55.5%	\$0	59.8%	53.5%	\$85,535	64.0%	54.7%	\$130,000	\$130,000
Aztec	54.3%	51.9%	52.3%	49.8%	49.8%	\$126,263	58.0%	46.9%	\$93,178	56.1%	46.8%	\$130,000	\$130,000
Mosaic Academy Charter	45.0%	41.9%	38.1%	44.6%	44.6%	\$0	n/a	44.8%	\$47,873	41.2%	39.0%	\$50,000	\$50,000
Belen	54.3%	50.4%	57.3%	50.2%	50.2%	\$174,300	53.7%	48.7%	\$77,388	38.6%	42.9%	\$130,000	\$130,000
Bernalillo	40.0%	40.9%	39.5%	39.9%	39.9%	\$379,760	48.4%	39.9%	\$87,133	46.4%	42.9%	\$130,000	\$130,000
Bloomfield	43.1%	46.2%	48.1%	46.0%	46.0%	\$0	47.0%	45.0%	\$93,553	27.9%	39.4%	\$130,000	\$130,000
Capitan	75.0%	61.9%	56.0%	66.4%	66.4%	\$0	72.5%	68.1%	\$42,978	62.5%	60.7%	\$50,000	\$50,000
Carlsbad	61.4%	50.4%	63.3%	55.8%	55.8%	\$0	64.8%	52.8%	\$82,094	50.4%	46.2%	\$162,500	\$162,500
Jefferson Montessori	68.0%	50.6%	52.2%	60.5%	60.5%	\$0	46.7%	49.1%	\$0	63.6%	62.4%	\$50,000	\$50,000
Carrizozo	45.5%	44.6%	54.5%	41.5%	41.5%	\$0	80.0%	43.4%	\$47,093	38.5%	37.9%	\$50,000	\$50,000
Central Cons	41.1%	43.4%	39.2%	41.6%	41.6%	\$300,000	43.6%	43.2%	\$84,294	39.2%	42.9%	\$162,500	\$162,500
Dream Dine' (SC)	n/a	n/a	n/a	n/a	n/a	\$0	n/a	n/a	\$0	n/a	n/a	\$50,000	\$50,000
Chama	60.6%	59.1%	51.7%	57.9%	57.9%	\$0	45.8%	56.6%	\$42,845	57.1%	53.4%	\$50,000	\$50,000
Cimarron	54.5%	62.6%	65.2%	62.8%	62.8%	\$0	71.4%	70.6%	\$43,568	54.3%	67.8%	\$50,000	\$50,000
Clayton	81.6%	66.7%	65.9%	69.5%	69.5%	\$0	59.5%	60.6%	\$41,058	68.9%	60.6%	\$50,000	\$50,000
Cloudcroft	65.6%	70.0%	59.1%	70.8%	70.8%	\$0	56.0%	65.7%	\$43,678	73.3%	69.6%	\$50,000	\$50,000
Clovis	57.1%	54.8%	55.0%	56.4%	56.4%	\$349,000	59.8%	53.4%	\$0	58.3%	51.9%	\$0	\$0
Cobre Cons	62.2%	52.8%	62.2%	60.9%	60.9%	\$50,200	45.8%	52.5%	\$94,546	32.4%	40.8%	\$97,500	\$97,500

**Third Grade Reading Proficiency and Reads to Lead Awards, FY11-FY15**

District	FY11			FY12			FY13			FY14			FY15
	Third Grade Proficiency	Districtwide Proficiency	Third Grade Proficiency	Third Grade Proficiency	Districtwide Proficiency	FY13 Early Reading Awards	Third Grade Proficiency	Districtwide Proficiency	FY14 Early Reading Awards	Third Grade Proficiency	Districtwide Proficiency	FY15 Early Reading Awards	
Corona	n/a	50.0%	n/a	66.7%	n/a	\$0	n/a	50.0%	\$48,401	100.0%	65.0%	\$50,000	
Cuba	37.5%	37.5%	46.4%	34.3%	34.3%	\$0	46.2%	33.5%	\$40,224	17.2%	30.8%	\$50,000	
Deming	38.6%	37.1%	42.5%	37.1%	37.1%	\$207,900	45.0%	37.3%	\$101,146	45.3%	37.1%	\$162,500	
Des Moines	n/a	65.8%	n/a	61.9%	61.9%	\$0	n/a	61.8%	\$48,335	88.9%	81.3%	\$50,000	
Dexter	55.2%	41.1%	53.2%	44.6%	44.6%	\$42,100	64.0%	47.3%	\$36,474	56.2%	48.8%	\$50,000	
Dora	45.0%	53.7%	64.3%	65.0%	65.0%	\$0	69.2%	63.8%	\$45,535	53.3%	59.3%	\$50,000	
Dulce	33.3%	30.3%	24.6%	26.8%	26.8%	\$0	31.7%	24.9%	\$39,207	20.7%	19.7%	\$50,000	
Elida	n/a	62.0%	42.9%	65.0%	65.0%	\$0	n/a	60.9%	\$47,419	20.0%	66.2%	\$50,000	
Espanola	51.3%	41.3%	46.9%	42.2%	42.2%	\$428,920	58.8%	43.9%	\$77,739	51.9%	43.5%	\$130,000	
Carnos de los Ninos	52.0%	34.8%	47.1%	40.2%	40.2%	\$0	38.1%	34.1	\$0	57.9%	41.4%	\$50,000	
La Tierra Montessori (SC)	n/a	n/a	n/a	n/a	n/a	\$0	n/a	32.1%	\$20,933	62.5%	51.2%	\$22,000	
McCurdy Charter School (SC)	n/a	n/a	n/a	n/a	n/a	\$0	64.1%	39.3%	\$0	20.5%	35.7%	\$50,000	
Estancia	49.2%	48.7%	59.7%	50.1%	50.1%	\$30,800	56.1%	43.8%	\$36,943	40.7%	42.6%	\$50,000	
Eunice	25.6%	37.2%	44.4%	41.8%	41.8%	\$0	48.1%	37.1%	\$41,757	44.2%	39.5%	\$50,000	
Farmington	52.6%	52.1%	57.9%	51.8%	51.8%	\$0	55.3%	52.2%	\$74,905	48.6%	45.8%	\$195,000	
Floyd	78.6%	50.4%	63.6%	52.9%	52.9%	\$0	84.6%	51.6%	\$45,762	83.3%	43.8%	\$50,000	
Ft Sumner	46.2%	60.6%	70.4%	63.5%	63.5%	\$0	73.7%	61.1%	\$44,247	50.0%	66.1%	\$50,000	
Gadsden	47.9%	43.3%	46.7%	42.7%	42.7%	\$0	54.0%	47.2%	\$24,368	60.0%	48.7%	\$195,000	
Gallup	34.7%	34.9%	32.3%	32.8%	32.8%	\$266,791	32.5%	33.2%	\$56,434	29.2%	28.3%	\$195,000	
Grady	n/a	61.0%	n/a	75.8%	75.8%	\$0	n/a	71.2%	\$48,012	83.3%	71.4%	\$50,000	
Grants Cibola	46.6%	42.4%	43.1%	46.0%	46.0%	\$0	50.2%	47.8%	\$82,372	50.0%	45.7%	\$130,000	
Hagerman	52.9%	51.9%	45.5%	48.3%	48.3%	\$0	40.0%	45.3%	\$43,334	41.4%	45.0%	\$50,000	
Hatch	46.5%	38.4%	43.1%	40.3%	40.3%	\$52,600	41.2%	36.8%	\$80,998	45.5%	34.2%	\$97,500	
Hobbs	47.7%	40.2%	43.3%	42.1%	42.1%	\$0	53.9%	41.8%	\$61,984	46.7%	40.6%	\$195,000	
Hondo	9.1%	33.3%	28.6%	30.3%	30.3%	\$0	40.0%	37.5%	\$47,001	28.6%	39.2%	\$50,000	
House	n/a	59.1%	n/a	57.5%	57.5%	\$0	n/a	51.4%	\$47,910	80.0%	46.0%	\$50,000	
Jal	48.4%	35.0%	63.3%	43.3%	43.3%	\$0	51.7%	34.3%	\$43,976	20.9%	29.0%	\$50,000	
Jemez Mountain	34.5%	35.2%	22.7%	37.4%	37.4%	\$0	35.3%	42.7%	\$44,451	40.9%	40.6%	\$50,000	
Lindrieth Area Heritage	n/a	46.2%	n/a	50.0%	50.0%	\$1,500	n/a	69.2%	\$21,602	100.0%	68.8%	\$22,000	
Jemez Valley	42.9%	36.6%	31.0%	30.8%	30.8%	\$0	30.4%	32.8%	\$43,989	13.3%	28.7%	\$50,000	
San Diego Riverside Charter	27.3%	22.9%	n/a	14.5%	14.5%	\$0	n/a	22.0%	\$0	0.0%	22.0%	\$50,000	
Lake Arthur	n/a	45.6%	36.4%	36.1%	36.1%	\$0	n/a	51.3%	\$47,454	33.3%	40.8%	\$50,000	
Las Cruces	51.6%	48.7%	53.0%	52.5%	52.5%	\$0	55.5%	52.4%	\$0	56.4%	51.7%	\$260,000	
Las Vegas City	45.6%	48.9%	53.4%	52.8%	52.8%	\$0	59.1%	47.7%	\$73,300	48.9%	48.4%	\$97,500	
Logan	82.4%	69.6%	86.4%	67.2%	67.2%	\$0	92.3%	72.0%	\$44,728	76.2%	61.6%	\$50,000	
Lordsburg	42.5%	47.5%	44.4%	37.3%	37.3%	\$0	50.0%	48.1%	\$41,143	57.8%	43.0%	\$50,000	
Los Alamos	79.8%	80.7%	79.5%	81.1%	81.1%	\$177,068	81.7%	80.2%	\$84,528	85.6%	79.8%	\$130,000	

**Third Grade Reading Proficiency and Reads to Lead Awards, FY11-FY15**

District	FY11			FY12			FY13			FY14			FY15
	Third Grade Proficiency	Districtwide Proficiency	Third Grade Proficiency	Third Grade Proficiency	Districtwide Proficiency	Third Grade Proficiency	Third Grade Proficiency	Districtwide Proficiency	Third Grade Proficiency	Third Grade Proficiency	Districtwide Proficiency	FY14 Early Reading Awards	FY15 Early Reading Awards
Los Lunas	51.8%	50.4%	53.5%	50.9%	50.9%	54.4%	48.7%	48.7%	59.1%	51.5%	\$0	\$0	\$0
Loving	35.0%	45.8%	30.3%	41.1%	41.1%	37.5%	41.6%	41.6%	45.7%	40.8%	\$40,674	\$40,674	\$50,000
Lovington	58.4%	48.0%	56.1%	48.9%	48.9%	53.4%	43.7%	43.7%	47.6%	44.6%	\$83,181	\$83,181	\$130,000
Magdalena	55.2%	35.7%	11.8%	35.6%	35.6%	39.1%	33.5%	33.5%	36.4%	30.2%	\$136,820	\$136,820	\$50,000
Maxwell	n/a	48.9%	70.0%	42.6%	42.6%	n/a	53.0%	53.0%	69.2%	38.0%	\$47,880	\$47,880	\$50,000
Melrose	68.8%	66.9%	38.5%	57.3%	57.3%	100.0%	70.6%	70.6%	88.2%	76.3%	\$46,293	\$46,293	\$50,000
Mesa Vista	56.5%	44.0%	36.8%	35.3%	35.3%	43.3%	39.6%	39.6%	41.7%	37.8%	\$43,042	\$43,042	\$50,000
Mora	57.1%	50.7%	64.5%	44.7%	44.7%	58.1%	48.5%	48.5%	31.1%	46.2%	\$41,799	\$41,799	\$50,000
Moriarty	59.9%	57.6%	63.8%	61.5%	61.5%	59.3%	62.9%	62.9%	58.8%	53.9%	\$93,303	\$93,303	\$130,000
Estancia Val. Classical Academy (SC)	n/a	n/a	n/a	n/a	n/a	78.3%	62.1%	62.1%	71.0%	69.6%	\$46,342	\$46,342	\$50,000
Mosquero	n/a	52.0%	n/a	52.4%	52.4%	n/a	62.5%	62.5%	0.0%	50.0%	\$48,914	\$48,914	\$50,000
Mountainair	52.9%	40.7%	41.2%	44.1%	44.1%	53.3%	42.1%	42.1%	34.6%	35.3%	\$44,392	\$44,392	\$50,000
Penasco	53.8%	45.5%	63.2%	50.7%	50.7%	57.1%	45.6%	45.6%	47.8%	43.5%	\$41,684	\$41,684	\$50,000
La Jicarita (SC)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25.0%	42.9%	\$21,239	\$21,239	\$22,000
Pojoaque	59.1%	49.0%	63.0%	53.4%	53.4%	69.2%	50.4%	50.4%	60.4%	51.8%	\$72,729	\$72,729	\$97,500
Portales	57.3%	47.5%	52.4%	55.4%	55.4%	65.8%	53.7%	53.7%	63.5%	52.3%	\$93,253	\$93,253	\$130,000
Quemado	n/a	53.7%	72.7%	60.5%	60.5%	n/a	54.2%	54.2%	64.3%	53.7%	\$0	\$0	\$50,000
Questa	51.4%	44.1%	26.9%	37.6%	37.6%	66.7%	46.1%	46.1%	44.8%	50.4%	\$43,001	\$43,001	\$50,000
Roots & Wings	n/a	58.8%	n/a	63.3%	63.3%	n/a	72.2%	72.2%	50.0%	70.6%	\$0	\$0	\$22,000
Red River Valley (SC)	n/a	54.5%	n/a	52.8%	52.8%	n/a	44.7%	44.7%	63.6%	55.3%	\$21,051	\$21,051	\$22,000
Raton	70.9%	49.2%	54.6%	49.4%	49.4%	78.2%	53.5%	53.5%	53.1%	44.2%	\$81,162	\$81,162	\$97,500
Reserve	68.2%	56.8%	n/a	61.0%	61.0%	53.3%	54.7%	54.7%	50.0%	57.6%	\$0	\$0	\$50,000
Rio Rancho	66.5%	64.9%	66.0%	64.3%	64.3%	66.6%	66.0%	66.0%	61.7%	65.1%	\$69,129	\$69,129	\$260,000
Roswell	60.3%	52.9%	51.5%	53.4%	53.4%	54.3%	51.8%	51.8%	58.9%	50.8%	\$46,801	\$46,801	\$195,000
Roy	n/a	52.2%	n/a	62.5%	62.5%	n/a	52.9%	52.9%	33.3%	66.7%	\$49,114	\$49,114	\$50,000
Ruidoso	55.0%	49.0%	42.4%	45.9%	45.9%	44.4%	43.4%	43.4%	51.0%	43.7%	\$71,662	\$71,662	\$97,500
San Jon	n/a	53.7%	66.7%	55.9%	55.9%	82.4%	53.1%	53.1%	50.0%	47.1%	\$47,494	\$47,494	\$50,000
Santa Fe	49.6%	41.9%	54.3%	48.1%	48.1%	51.8%	46.1%	46.1%	54.5%	47.6%	\$47,963	\$47,963	\$195,000
Turquoise Trail	56.5%	59.4%	51.5%	56.4%	56.4%	51.5%	53.1%	53.1%	64.7%	56.0%	\$44,473	\$44,473	\$50,000
Santa Rosa	73.1%	56.1%	40.0%	49.9%	49.9%	51.1%	53.7%	53.7%	47.7%	51.4%	\$39,930	\$39,930	\$50,000
Silver	67.8%	54.8%	65.8%	57.9%	57.9%	64.1%	55.6%	55.6%	59.5%	56.4%	\$89,776	\$89,776	\$130,000
Socorro	56.9%	40.1%	50.7%	46.8%	46.8%	43.7%	42.3%	42.3%	36.6%	41.3%	\$75,413	\$75,413	\$97,500
Cottonwood Valley Charter	66.7%	62.0%	40.0%	59.1%	59.1%	45.0%	54.2%	54.2%	70.0%	59.1%	\$47,950	\$47,950	\$50,000
Springer	50.0%	68.8%	50.0%	63.6%	63.6%	56.2%	60.3%	60.3%	50.0%	50.0%	\$46,091	\$46,091	\$50,000
Taos	42.2%	45.6%	50.6%	50.3%	50.3%	45.5%	49.1%	49.1%	38.7%	42.0%	\$65,043	\$65,043	\$97,500
Anansi Charter	100.0%	92.7%	85.0%	84.2%	84.2%	84.2%	85.7%	85.7%	85.0%	87.3%	\$48,179	\$48,179	\$50,000
Taos Integrated School of Arts (SC)	46.7%	50.0%	81.3%	66.2%	66.2%	61.1%	55.2%	55.2%	76.5%	70.4%	\$48,083	\$48,083	\$50,000
Taos International School (SC)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0	\$0	\$50,000

**Third Grade Reading Proficiency and Reads to Lead Awards, FY11-FY15**

District	FY11			FY12			FY13			FY14			FY15		
	Third Grade Proficiency	Districtwide Proficiency	Third Grade Proficiency	Third Grade Proficiency	Districtwide Proficiency	FY13 Reading Awards	Third Grade Proficiency	Districtwide Proficiency	FY14 Reading Awards	Third Grade Proficiency	Districtwide Proficiency	FY14 Reading Awards	Third Grade Proficiency	Districtwide Proficiency	FY15 Reading Awards
Taos Municipal Charter	91.7%	85.3%	60.9%	79.7%	79.7%	\$0	70.8%	79.2%	\$47,588	60.0%	77.4%	\$47,588	60.0%	77.4%	\$50,000
Tatum	27.3%	47.6%	40.0%	54.9%	54.9%	\$0	40.0%	61.4%	\$44,346	63.6%	61.3%	\$44,346	63.6%	61.3%	\$50,000
Texico	73.2%	66.2%	72.2%	68.5%	68.5%	\$0	58.5%	63.8%	\$41,322	54.3%	59.2%	\$41,322	54.3%	59.2%	\$50,000
Truth or Consq	45.3%	50.4%	39.2%	48.7%	48.7%	\$0	53.6%	47.7%	\$80,082	51.5%	47.5%	\$80,082	51.5%	47.5%	\$97,500
Tucumcari	58.9%	48.0%	50.6%	47.4%	47.4%	\$0	63.4%	48.0%	\$63,397	57.6%	50.9%	\$63,397	57.6%	50.9%	\$97,500
Tularosa	50.0%	46.6%	39.4%	45.6%	45.6%	\$0	61.7%	43.9%	\$36,991	38.7%	40.0%	\$36,991	38.7%	40.0%	\$50,000
Vaughn	n/a	61.4%	n/a	47.4%	47.4%	\$0	n/a	38.4%	\$47,519	57.1%	39.7%	\$47,519	57.1%	39.7%	\$50,000
Wagon Mound	n/a	33.3%	n/a	44.0%	44.0%	\$0	n/a	31.7%	\$48,379	25.0%	58.1%	\$48,379	25.0%	58.1%	\$50,000
West Las Vegas	42.2%	46.8%	55.4%	47.5%	47.5%	\$0	60.4%	46.0%	\$0	56.9%	40.7%	\$0	56.9%	40.7%	\$97,500
Rio Gallinas Charter	n/a	57.0%	36.4%	50.7%	50.7%	\$0	n/a	37.5%	\$48,440	37.5%	27.9%	\$48,440	37.5%	27.9%	\$50,000
Zuni	44.9%	29.7%	42.2%	30.6%	30.6%	\$0	41.5%	29.2%	\$80,439	22.8%	23.4%	\$80,439	22.8%	23.4%	\$97,500
Statewide	52.9%	49.8%	52.4%	50.8%	50.8%	\$5,312,265	55.2%	50.6%	\$6,713,478	51.8%	49.0%	\$6,713,478	51.8%	49.0%	\$11,736,000

Source: LFC Files

## PED End-of-Course Exams (EoCs) Summer 2014



PED EoCs For High School						
Content Area	EoC	Version Number	Number of Items	Possible Maximum Score	Passing Score	ADC
Reading	English III: Reading	002 <sup>1</sup>	24	24	14	Y
	Spanish III: Reading	001 <sup>1</sup>	30	30	14	Y
	English IV: Reading	001 <sup>1</sup>	24	24	15	Y
Writing	English III: Writing	002 <sup>1</sup>	17	36	24	Y
	Spanish III: Writing	001 <sup>1</sup>	10	34	15	Y
	English IV: Writing	001 <sup>1</sup>	22	41	26	Y
Mathematics	Algebra I	001 <sup>1</sup>	37	37	18	Y
	Algebra II	002 <sup>1</sup>	26	26	14	Y
	Integrated Math III	002 <sup>1</sup>	36	36	17	Y
	Mathematics ADC	002 <sup>1</sup>	32	32	16	Y
	Geometry <sup>2</sup>	001				TBD
	Pre-Calculus <sup>2</sup>	001				Y
	Financial Literacy <sup>2</sup>	001				TBD
Science	Biology	003 <sup>1</sup>	50	50	27	Y
	Chemistry	003 <sup>1</sup>	49	49	24	Y
	Physical Science <sup>2</sup>	001				Y
	Physics <sup>2</sup>	001				Y
	Environmental Science <sup>2</sup>	001				Y
	Anatomy and Physiology <sup>2</sup>	001				Y
Social Studies	U.S. History	002 <sup>1</sup>	62	62	31	Y
	U.S. Government	002 <sup>1</sup>	50	50	24	Y
	Economics	001 <sup>1</sup>	44	44	23	Y
	N. M. History	001 <sup>1</sup>	44	44	18	Y
	World History and Geography	001 <sup>1</sup>	45	45	25	Y
Career Technical Education	Nutrition <sup>2</sup>	001				N
	Culinary Arts <sup>2</sup> I	001				N
	Driver's Education <sup>2</sup>	001				N
Business/IT	Basic Computer <sup>2</sup>	001				N
	General Computer Apps <sup>2</sup>	001				N
Visual Arts	Introduction to Art	001 <sup>1</sup>	26	33	15	N
	Ceramics <sup>2</sup>	001				N
	Digital Photography <sup>2</sup>	001				N
Health	Health	001 <sup>1</sup>	60	60	32	N
Physical Education	Physical Education 9–12	001 <sup>1</sup>	29	37	19	N
Language	Spanish I	001 <sup>1</sup>	32	32	20	N
Performing Arts	Drama <sup>2</sup>	001				N
	Music	001 <sup>1</sup>	33 <sup>3</sup>	33	19	N

<sup>1</sup> These EoCs will undergo content review in October, 2014 and may be re-versioned for future administrations.

<sup>2</sup> Additional information about newly-developed EoCs will be available in November, 2014.

<sup>3</sup> The Music 9–12 EoC was evaluated for standard setting based only on the 33 multiple choice items, not the performance items.

PED EoCs For Middle School						
Content Area	EoC Name	Assessable Grades	Version Number	Number of Items	Possible Maximum Score	Passing Score
English Language Arts	ELA <sup>2</sup>	6	001			
	ELA <sup>2</sup>	7	001			
	ELA <sup>2</sup>	8	001			
Math	Math <sup>2</sup>	6	001			
	Math <sup>2</sup>	7	001			
	Math <sup>2</sup>	8	001			
	Pre-Algebra <sup>2</sup>	6-9 <sup>4</sup>	001			
Science	Science <sup>2</sup>	6	001			
	Science <sup>2</sup>	7	001			
	Science	8	001 <sup>1</sup>	49	49	25
Social Studies	Social Studies	6	001 <sup>1</sup>	30	30	16
	Social Studies <sup>2</sup>	7	001			
	Social Studies <sup>2</sup>	8	001			
Family and Consumer Science	Family and Consumer Science <sup>2</sup>	6-8	001			
Visual Arts	Art	6-8	001 <sup>1</sup>	18	22	16
Business/IT	Keyboarding <sup>2</sup>	6-8	001			
Physical Education	Physical Education	6-8	001 <sup>1</sup>	28	34	23
Performing Arts	Music <sup>2</sup>	6-8	001			

PED EoCs For Elementary School						
Content Area	EoC Name	Assessable Grades	Version Number	Number of Items	Possible Maximum Score	Passing Score
Visual Arts	Visual Art	4-5	001 <sup>1</sup>	16	23	15
Performing Arts	Music	4-5	001 <sup>1</sup>	14	27	15
Physical Education	Physical Education	4-5	001 <sup>1</sup>	18	24	14

<sup>4</sup> The Pre-Algebra EoC applies to students studying a pre-algebra curriculum in middle school or in ninth grade.

## Workforce Readiness and Early College High School Awards FY14 and FY15

Workforce Readiness Programs								
District	School	FY14			FY15	School Grade		
		Funding Allocated	Reversions	# of Students Served	Funding Allocated	2011-2012	2012-2013	2013-2014
Alamogordo	Alamogordo High School	\$100,000.0	\$15,119.7	325		C	A	A
Albuquerque	Robert F. Kennedy Charter School				\$95,025.0	F	C	D
Farmington	Districtwide				\$122,949.0			
Penasco	Districtwide				\$67,765.0			
Portales	Portales High School	\$99,316.6	\$0.0	60		C	B	B
Raton	Districtwide	\$79,090.0	\$85.3	65				
State Charter	Ace Leadership High School (ABQ)	\$51,000.0	\$39.0	4		D	B	D
State Charter	Media Arts Collaborative Charter School (ABQ)				\$85,260.0	C	B	D
<b>Total:</b>		<b>\$329,406.6</b>	<b>\$15,244.0</b>		<b>\$370,999.0</b>			
Early College High Schools								
Las Cruces	San Andres High School/Rio Grande Prep	\$120,000.0	\$857.5	140		D	C	C
Los Alamos	Los Alamos High School	\$8,000.0	\$8,000.0	100		A	A	A
Los Alamos <sup>1</sup>	Los Alamos High School	\$91,999.6	\$21,734.4	100		A	A	A
Mesa Vista	Mesa Vista High School	\$137,282.6	\$0.0	140		D	C	C
Northeast REC IV	Sangre de Cristo High School				\$100,000.0			
Northeast REC IV <sup>1</sup>	Planning Award for ECHS development	\$28,000.0	\$55.3	0				
Penasco	RISE Early College High School				\$73.2			
Roswell	University High School	\$100,000.0	\$16,288.5	30		D	C	D
Santa Fe Public Schools					\$100,550.0			
State Charter	East Mountain High School (Sandia Crest)	\$134,717.0	\$0.0	370		A	A	A
State Charter	School of Dreams Academy (Los Lunas)				\$175,000.0	D	A	C
<b>Total:</b>		<b>\$619,999.2</b>	<b>\$46,935.7</b>		<b>\$375,623.2</b>			

Source: LFC Files

<sup>1</sup>Early college high school awards made for Los Alamos and the Northeast Regional Education Cooperative in FY14 were made with workforce readiness initiative funding.

## UVA-STSP Participants and School Grades

Cohort 9						
District	School Name	Participation Start Date	School Grade 2010-2011	School Grade 2011-2012	School Grade 2012-2013	School Grade 2013-2014
Las Cruces Public Schools	Cesar Chavez School	FY13	D	B	C	D
Las Cruces Public Schools	Conlee Elementary School	FY13	F	C	C	C
Las Cruces Public Schools	Doña Ana Elementary School	FY13	D	C	B	B
Las Cruces Public Schools	Hermosa Heights Elementary School	FY13	D	D	C	D
Las Cruces Public Schools	Mesa Middle School	FY13	D	D	C	D
Las Cruces Public Schools	Valley View Elementary School	FY13	F	D	C	C
Los Lunas Schools	Ann Parish Elementary School	FY13	F	D	D	D
Los Lunas Schools	Century High School	FY13	F	D	C	C
Los Lunas Schools	Los Lunas High School	FY13	D	D	B	C
Los Lunas Schools	Valencia Middle School	FY13		C	D	D
Cohort 10						
District	School Name	Participation Start Date	School Grade 2010-2011	School Grade 2011-2012	School Grade 2012-2013	School Grade 2013-2014
Aztec Municipal School District	Lydia Rippey Elementary School	FY13	C	D	C	B
Aztec Municipal School District	Vista Nueva High School	FY13	D	D	B	B
Farmington Municipal School District	Animas Elementary	FY13	C	D	D	D
Farmington Municipal School District	Apache Elementary School	FY13	D	D	D	F
Farmington Municipal School District	Northeast Elementary	FY13	C	F	C	B
Farmington Municipal School District	Tibbetts Middle School	FY13	D	D	D	D
Hobbs Municipal Schools	Hobbs high School	FY13	D	D	B	B
Hobbs Municipal Schools	Houston Middle School	FY13	D	D	C	B
Hobbs Municipal Schools	Southern Heights Elementary School	FY13	F	F	D	C
Hobbs Municipal Schools	Will Rogers Elementary School	FY13	D	D	C	C
	Booker T. Washington Elementary School					
Las Cruces Public Schools		FY13	F	D	D	F
Las Cruces Public Schools	Columbia Elementary School	FY13	D	D	D	D
Las Cruces Public Schools	Loma Heights Elementary School	FY13	D	D	D	B
Las Cruces Public Schools	MacArthur Elementary School	FY13	D	D	D	C
Las Cruces Public Schools	Picacho Middle School	FY13	D	B	C	D
Las Cruces Public Schools	San Andres High School	FY13	F	D	C	C
Cohort 11						
District	School Name	Participation Start Date	School Grade 2010-2011	School Grade 2011-2012	School Grade 2012-2013	School Grade 2013-2014
Las Cruces Public Schools	Jornada Elementary School	FY14	D	C	F	B
Las Cruces Public Schools	Monte Vista Elementary School	FY14	A	A	C	C
Las Cruces Public Schools	Sonoma Elementary School	FY14	B	B	D	B
Hatch Valley Schools	Garfield Elementary School	FY14	B	C	D	D
Hatch Valley Schools	Hatch Valley Elementary School	FY14	D	D	F	D
Hatch Valley Schools	Rio Grande Elementary School	FY14	D	D	F	D
Lordsburg Municipal Schools	Southside Elementary School	FY14	C	F	F	D
Lordsburg Municipal Schools	Dugan-Tarrago Middle School	FY14	C	C	D	D
Aztec Municipal School District	Koogler Middle School	FY14	C	C	D	D
Aztec Municipal School District	Park Avenue Elementary School	FY14	D	C	D	D
Gallup McKinley County Schools	Stagecoach Elementary School	FY14	D	D	F	F
Gallup McKinley County Schools	Ocate Elementary School	FY14	C	F	F	D
Gallup McKinley County Schools	Crownpoint Elementary School	FY14	D	F	D	F
Gallup McKinley County Schools	Navajo Elementary School	FY14	F	F	F	C
Gallup McKinley County Schools	David Skeet Elementary School	FY14	F	D	F	D
Gallup McKinley County Schools	Chee Dodge Elementary School	FY14	C	D	F	F

Source: LFC Files