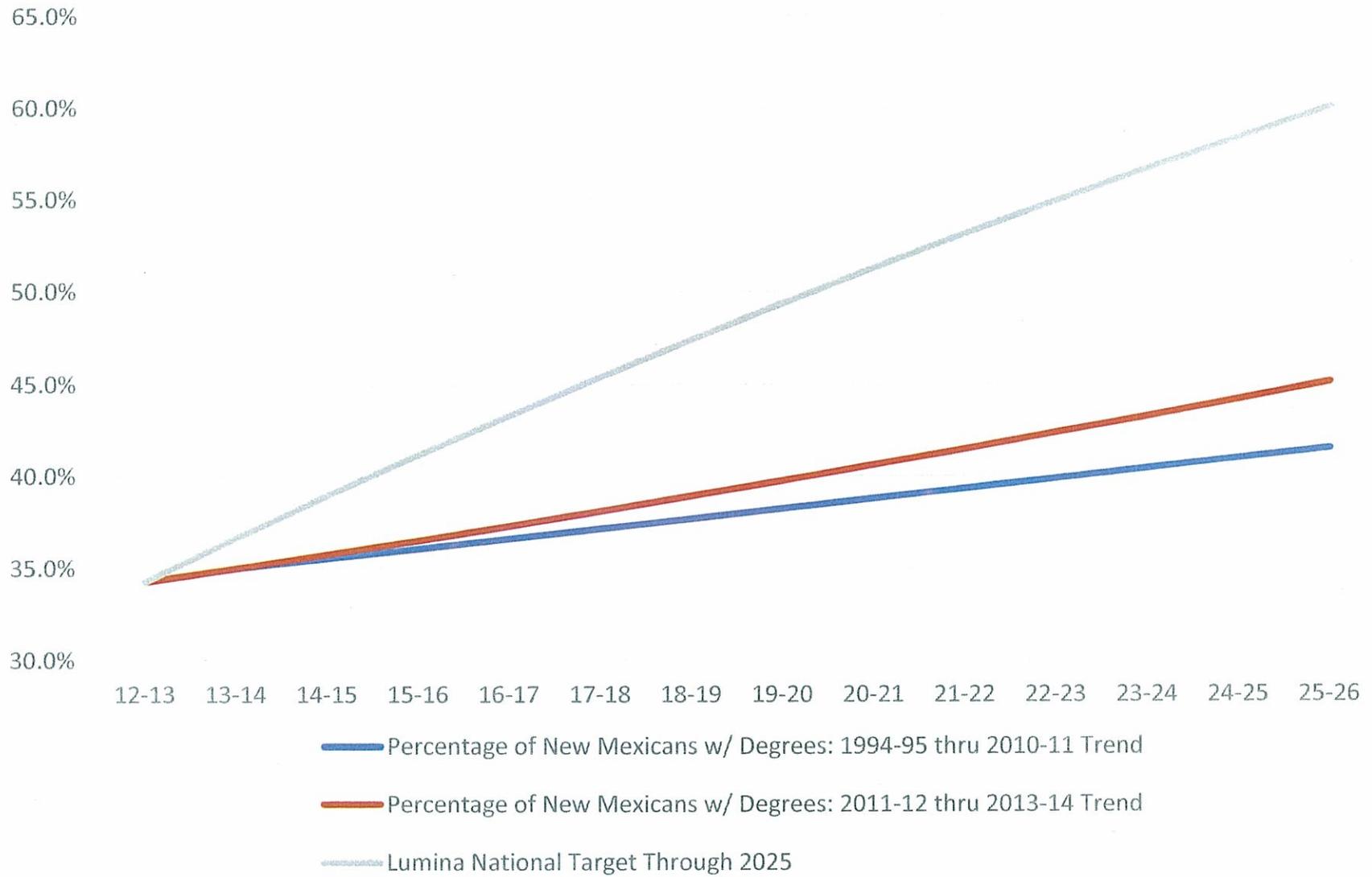


Degree Attainment Projections



Institutional Performance 2013-2014
Three Year Rolling Average Comparison

Institution	Statewide Measurs			
	FOCSCH	Awards	STEMH	At-Risk
Grand Total	-0.6%	4.1%	4.9%	3.7%
New Mexico Institute of Mining and Technology	6.7%	2.5%	4.1%	0.8%
New Mexico State University	-1.9%	1.1%	3.7%	1.2%
University of New Mexico	0.2%	3.8%	3.6%	4.8%
Research University Total	-0.2%	2.8%	3.7%	3.4%
Eastern New Mexico University	3.6%	9.8%	24.7%	7.5%
New Mexico Highlands University	-0.8%	5.7%	5.7%	9.6%
Northern New Mexico College	-8.9%	1.2%	-3.4%	2.6%
Western New Mexico University	5.9%	8.4%	12.5%	5.1%
Regional University Total	1.4%	7.4%	10.0%	7.3%
Eastern New Mexico University-Roswell	-3.6%	9.7%	25.6%	7.1%
Eastern New Mexico University-Ruidoso	-4.4%	-12.4%	-25.9%	-28.8%
New Mexico State University-Alamogordo	-9.2%	-1.6%	-4.4%	-4.6%
New Mexico State University-Carlshad	-1.1%	-7.4%	-2.2%	-17.4%
New Mexico State University-Dona Ana	-2.3%	-1.9%	-17.6%	-5.5%
New Mexico State University-Grants	-9.4%	1.0%	1.2%	-2.8%
University of New Mexico-Gallup	-3.0%	9.3%	-2.9%	5.7%
University of New Mexico-Los Alamos	0.8%	-3.5%	-20.7%	-6.6%
University of New Mexico-Taos	-0.5%	12.4%	3.0%	15.3%
University of New Mexico-Valencia	-0.4%	25.3%	65.4%	25.4%
Central New Mexico Community College	-1.7%	6.3%	2.3%	3.3%
Clovis Community College	-3.4%	20.9%	24.9%	9.0%
Luna Community College	-6.9%	6.9%	17.6%	1.9%
Mesalands Community College	-16.6%	-2.5%	6.3%	-16.0%
New Mexico Junior College	-2.5%	12.7%	10.7%	2.1%
San Juan College	0.8%	5.9%	13.3%	8.3%
Santa Fe Community College	6.1%	13.5%	18.0%	13.6%
Community College Total	-1.9%	6.3%	5.1%	2.6%

HIGHER EDUCATION FUNDING FORMULA STEERING COMMITTEE 2014

COMMITTEE DESIGNEES (as named by NMHED Secretary Garcia)

Name	Title	Institution/Organization
Dr. Jose Garcia	Secretary	NM Higher Education Dept.
Glenn Walters	Deputy Secretary	NM Higher Education Dept.
Mark Chisholm	Senior Analyst	NM Higher Education Dept.
Andrew Jacobson	Deputy Secretary	NM Dept. of Finance & Administration (DFA)
David Harris	Executive VP, Administration; COO; and CFO	University of New Mexico (UNM)
Dr. David Lepre	Executive Director	NM Council of University Presidents
Dr. Steve McCleery	President	NM Junior College
Kathy Ulibarri	VP, Finance & Operations	Central NM College (CNM)
Dr. Dan Salzwedel	Regent	Western NM University (WNMU)
Dr. Dan Lopez	President	NM Tech
David Abbey	Director	Legislative Finance Committee (LFC)
Tracy Hartzler	Principal Analyst	Legislative Finance Committee (LFC)
Dr. James Fries	President	NM Highlands University (NMHU)
Dr. John Madden	President	Eastern NM University (ENMU)
Kevin Powers	Regent	Northern NM College (NNMC)
Frank Marchi	Regent	NM Highlands University (NMHU)

SUBCOMMITTEES

Technical Subcommittee: Kathy Ulibarri & Mark Chisholm, Co-Chairs

Base Subcommittee: David Harris, Chair

Best Practices Subcommittee: Dr. Steve McCleery, Chair

Mission Subcommittee: Dr. Dan Lopez & Dr. Dan Salzwedel, Co-Chairs

Fab Five: David Lepre, Kathy Ulibarri, Tracy Hartzler, Andrew Jacobson, Mark Chisholm

HIGHER EDUCATION STEERING COMMITTEE GUIDING PRINCIPLES

The 2014 Higher Education Department's Steering Committee (SC) on Instruction and General funding establishes these guiding principles to provide clarity of purpose and direction for the committee and institutions.

Committee Principles:

Membership selected by Secretary of Higher Education reflects higher education stakeholders and meetings are conducted in an open, transparent process. Observers may attend but are not included in the committee discussions. Institution leaders will be invited by the committee to share their thoughts at designated times. Timelines and milestones will be established to help ensure the SC addresses key issues in a timely manner. SC members should communicate frequently to their respective constituents concerning the work of the SC. The process of achieving a funding formula should be collaborative, open and transparent, across relevant stakeholders and with the Higher Education Department.

Formula Principles:

The distribution of state support for I&G funding shall reflect a state higher education policy position that carefully weighs delivery of instruction, increasing academic achievement and support for the institution to meet its public mission. Mission differentiation shall reflect the state's interest in supporting and strengthening the unique contributions of sectors and individual institutions. The funding formula and subsequent distribution of funds to higher education institutions should have a significant component based on each institution's performance relative to their mission and the three established measures (graduating more, reducing the achievement gap for at-risk students, and graduating more students with STEM-H degrees and certificates).

The formula must be understandable (clear/easy to explain). The formula should also be transparent, fair, equitable and directional. A formula review cycle of 3, 4 or 5 years, using a predetermined order, will be studied for possible implementation. By segmenting the formula into several parts rather than a full review of the formula every year the reviews would allow focused efforts each year that can better respond to changing conditions, facilitate planning, and afford stability. Whenever feasible, substantive formula modifications shall be implemented on a schedule or phase in that provides lead time for institutions to prepare and respond and thereby provide some measure of funding stability.