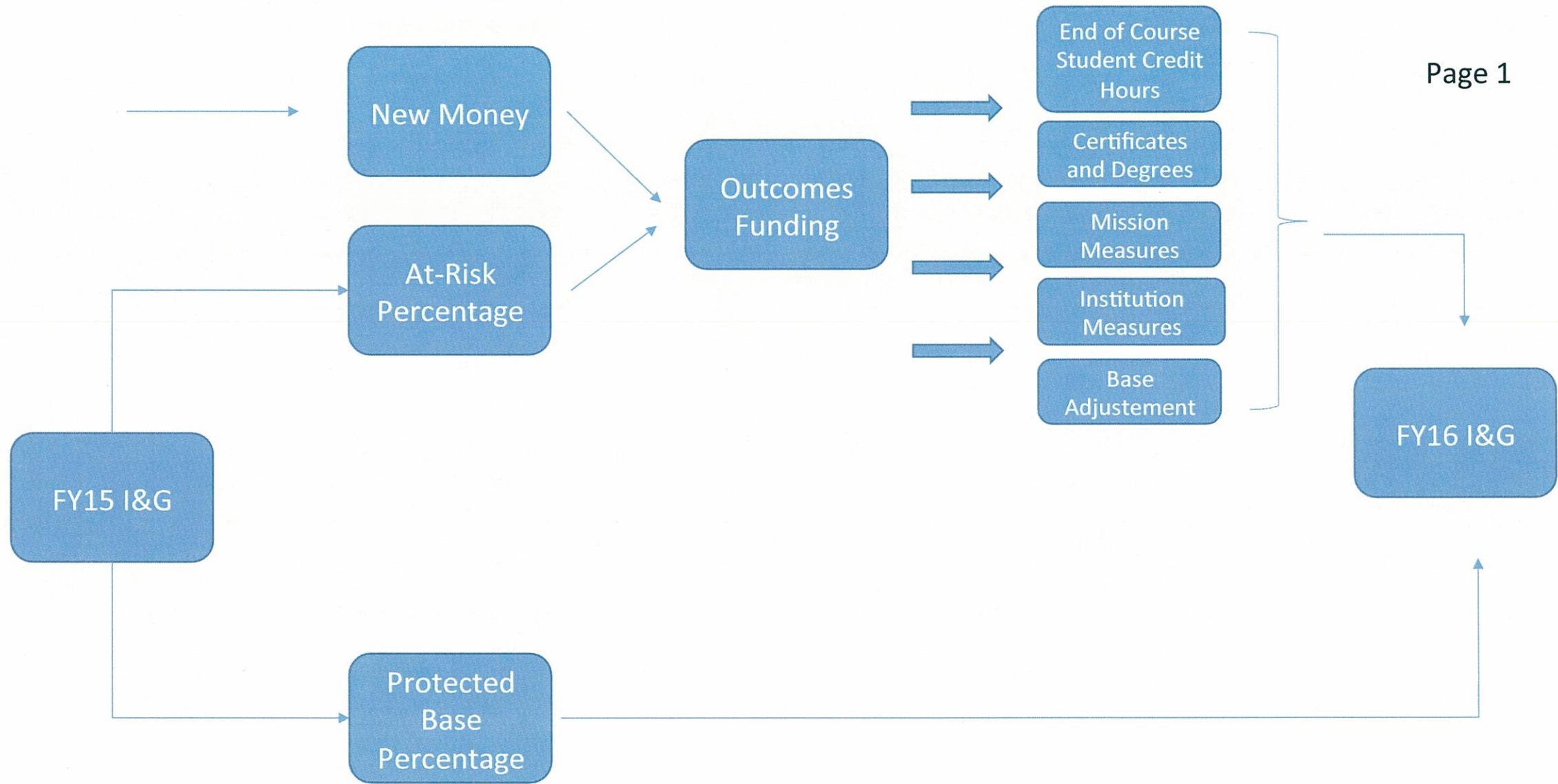


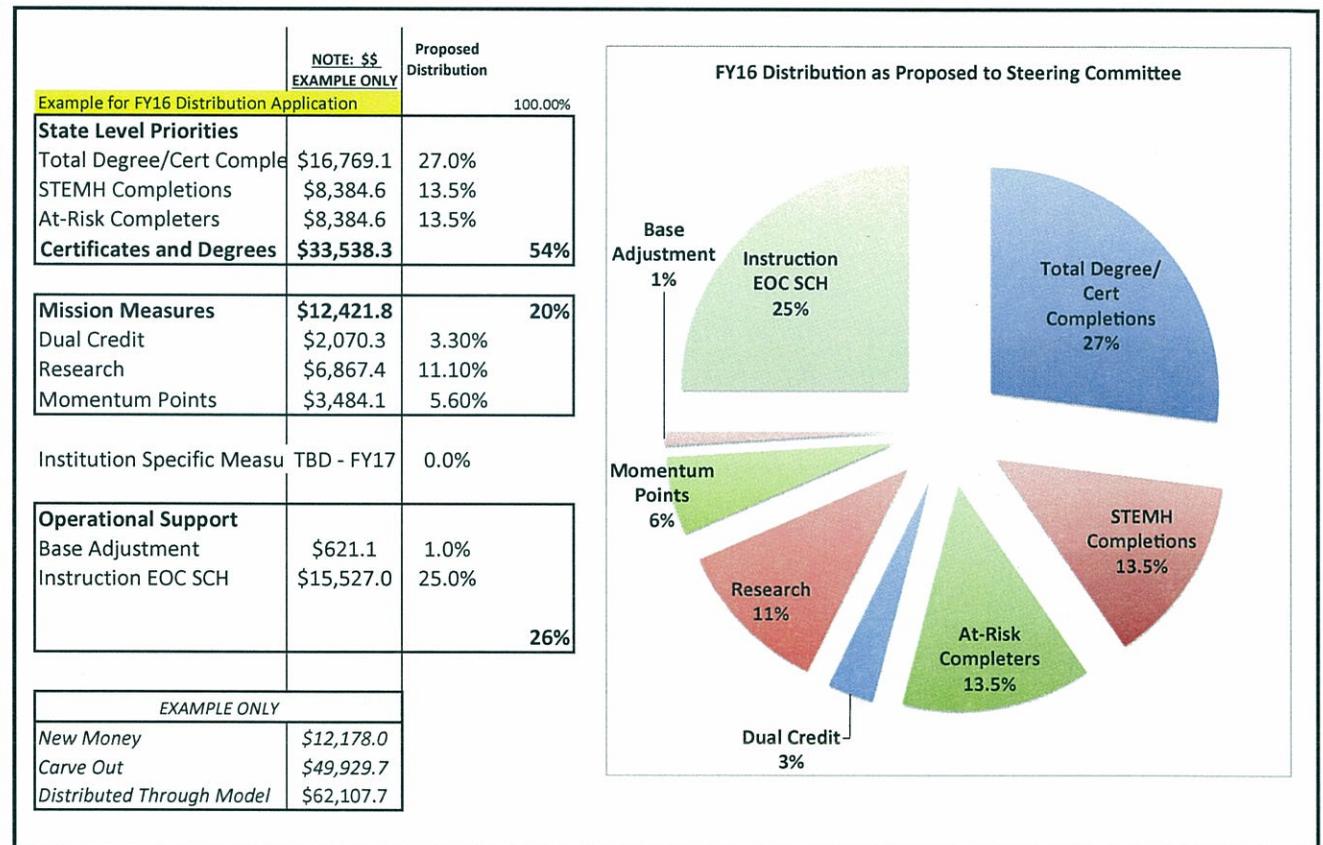
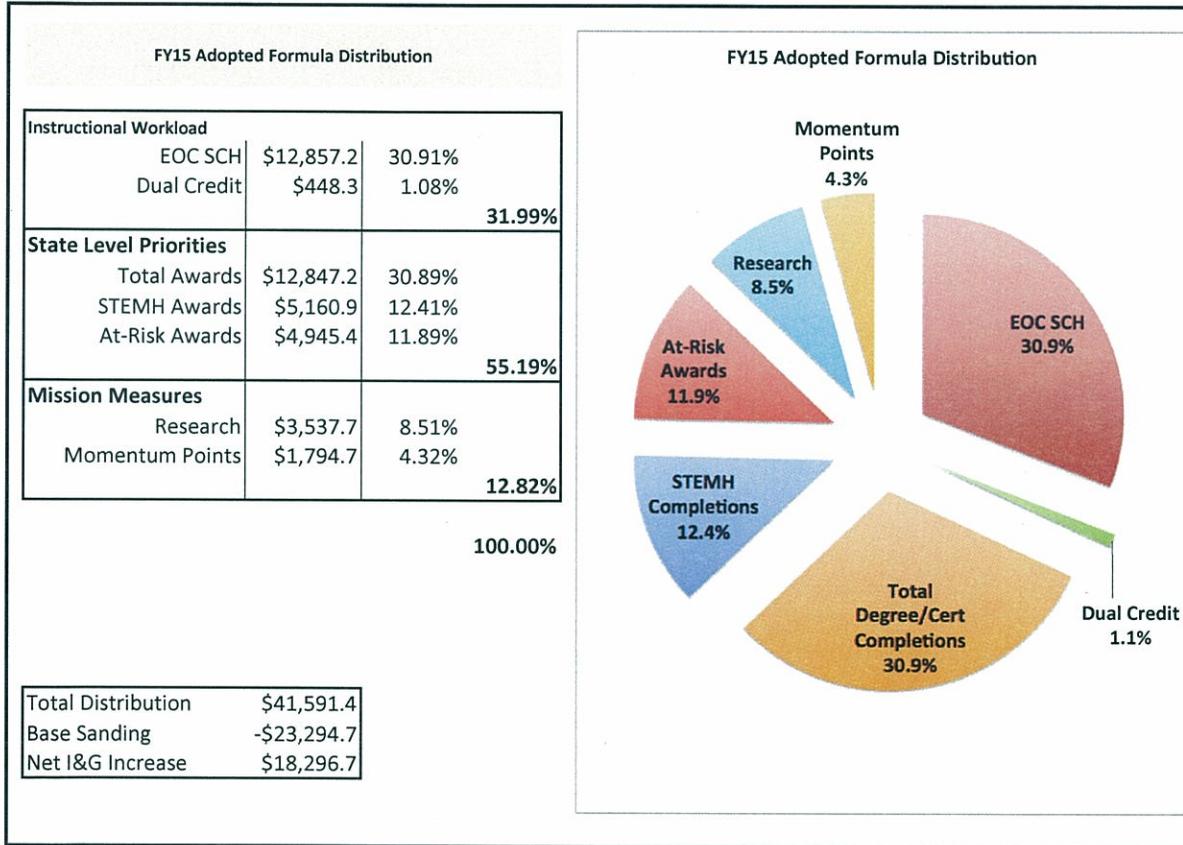
# Proposed Framework for a Performance Funding Formula

Presented to the Legislative Finance Committee

September 25, 2014



I&G Distribution



## Distributive Model Overview

### Distribution Percentages

#### FY16 New Mexico Distributive Model

23-Sep-14

New Money Available for Outcomes Funding	2.0%	\$12,178,000	A
Percent of FY16 to Go Through Outcome Measures	10.0%		P
Total FY15 I&G plus Comp		\$608,900,400	B
Total Estimated FY16 I&G (before inst share or comp) (A + B)		\$621,078,400	C
<b>Amount of FY16 to go through Outcomes (C * p)</b>		<b>\$62,107,800</b>	<b>D</b>
FY16 Not Funded by Outcomes (C - D)		\$558,970,600	
Amount to be Shaved from FY15 (D - A)		\$49,929,800	E
Percent of FY15 Shaved for Outcomes Funding (E / B)	8.2%		

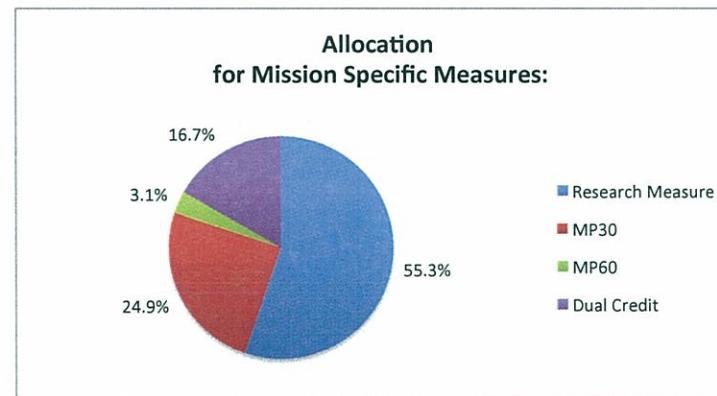
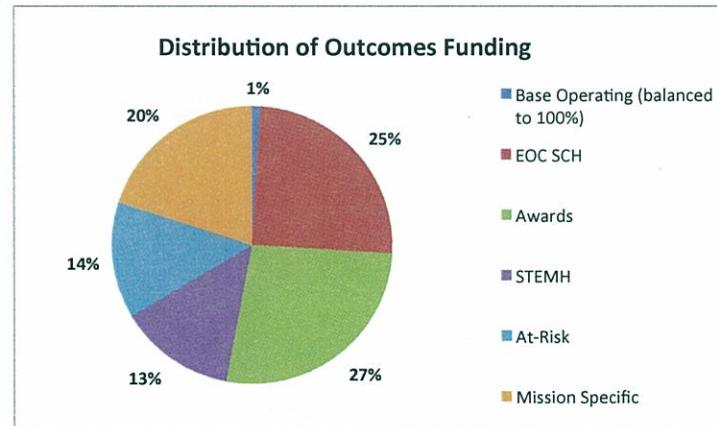
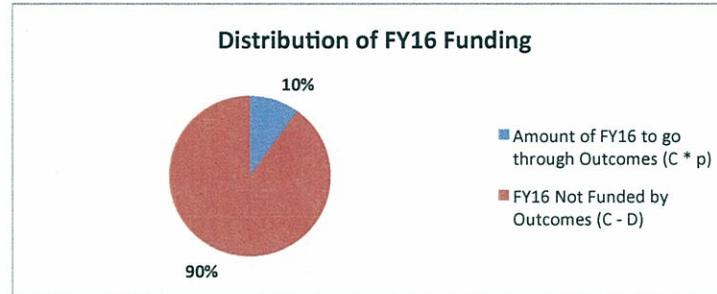
### Dual Credit Funding (B)

### Distribution of Outcomes Funding

<b>Total (dollar values rounded to nearest \$100)</b>	<b>100.0%</b>	\$62,108,000
Base Operating (balanced to 100%)	1.0%	\$621,100
EOC SCH	25.0%	\$15,527,000
Awards	27.0%	\$16,769,100
STEMH	13.5%	\$8,384,600
At-Risk	13.5%	\$8,384,600
Mission Specific	20.0%	\$12,421,600

### Allocation of Dollars for Mission Specific Measures:

	FY15 Allocation	FY15 Percent		
Research Measure	\$ 3,537,706	55.3%	\$6,867,400	11.1%
MP30	\$ 1,593,969	24.9%	\$3,094,200	5.0%
MP60	\$ 200,769	3.1%	\$389,700	0.6%
Dual Credit	\$ 1,066,500	16.7%	\$2,070,300	3.3%
	\$ 6,398,944	100.0%		



FY16 New Mexico Distributive Model

New Money %	2.00%
New Money Available for Outcomes Fund	12,178,000
Percent of FY16 to Go Through Outcome N	10.00%
Percent of FY15 Shaved for Outcomes Fun	8.20%

Total	100.0%	62,108,000
Base Operating	1.0%	621,100
EOC SCH	25.0%	15,527,000
Awards	27.0%	16,769,100
STEMH	13.5%	8,384,600
At-Risk	13.5%	8,384,600
Mission Specific	20.0%	12,421,600

Institution	1 Total FY15 Operating Distribution	2 Percent Distributio n	3 Amount Shaved from FY15	4 FY16 Outcomes Funding	5 FY16 I&G Before Inst. Share	6 Percent Distributi on	7 Dollar Change FY15 to FY16	8 Percent Change FY15 to	9 Institution al Share	10 Compensat ion	11 Dollar Change FY15 to FY16	12 FY16 Total	13 Percent Distributi on
<b>Grand Total</b>	<b>608,900,400</b>	<b>100.00%</b>	<b>(49,929,700)</b>	<b>62,108,600</b>	<b>621,079,300</b>	<b>100.0%</b>	<b>12,178,900</b>	<b>2.0%</b>	<b>0</b>	<b>0</b>	<b>12,178,900</b>	<b>621,079,300</b>	
New Mexico Institute of Mining and Technology	27,508,300	4.52%	(2,255,700)	2,872,800	28,125,400	4.53%	617,100	2.2%	0	0	617,100	28,125,400	4.53%
New Mexico State University	118,112,500	19.40%	(9,685,200)	12,239,500	120,666,800	19.43%	2,554,300	2.2%	0	0	2,554,300	120,666,800	19.43%
University of New Mexico	189,147,900	31.06%	(15,510,100)	20,058,200	193,696,000	31.19%	4,548,100	2.4%	0	0	4,548,100	193,696,000	31.19%
<b>Research University Total</b>	<b>334,768,700</b>	<b>54.98%</b>	<b>(27,451,000)</b>	<b>35,170,500</b>	<b>342,488,200</b>	<b>55.14%</b>	<b>7,719,500</b>	<b>2.3%</b>	<b>0</b>	<b>0</b>	<b>7,719,500</b>	<b>342,488,200</b>	<b>55.14%</b>
Eastern New Mexico University	27,540,200	4.52%	(2,258,300)	2,860,800	28,142,700	4.53%	602,500	2.2%	0	0	602,500	28,142,700	4.53%
New Mexico Highlands University	28,195,600	4.63%	(2,312,000)	2,797,000	28,680,600	4.62%	485,000	1.7%	0	0	485,000	28,680,600	4.62%
Northern New Mexico College	10,853,700	1.78%	(890,000)	730,300	10,694,000	1.72%	-159,700	-1.5%	0	0	-159,700	10,694,000	1.72%
Western New Mexico University	17,102,600	2.81%	(1,402,400)	1,899,900	17,600,100	2.83%	497,500	2.9%	0	0	497,500	17,600,100	2.83%
<b>Regional University Total</b>	<b>83,692,100</b>	<b>13.74%</b>	<b>(6,862,700)</b>	<b>8,288,000</b>	<b>85,117,400</b>	<b>13.70%</b>	<b>1,425,300</b>	<b>1.7%</b>	<b>0</b>	<b>0</b>	<b>1,425,300</b>	<b>85,117,400</b>	<b>13.70%</b>
Eastern New Mexico University-Roswell	11,991,700	1.97%	(983,300)	1,130,300	12,138,700	1.95%	147,000	1.2%	0	0	147,000	12,138,700	1.95%
Eastern New Mexico University-Ruidoso	2,128,300	0.35%	(174,500)	177,100	2,130,900	0.34%	2,600	0.1%	0	0	2,600	2,130,900	0.34%
New Mexico State University-Alamogordo	7,895,700	1.30%	(647,400)	536,000	7,784,300	1.25%	-111,400	-1.4%	0	0	-111,400	7,784,300	1.25%
New Mexico State University-Carlsbad	4,259,400	0.70%	(349,300)	346,400	4,256,500	0.69%	-2,900	-0.1%	0	0	-2,900	4,256,500	0.69%
New Mexico State University-Dona Ana	23,165,800	3.80%	(1,899,600)	2,350,400	23,616,600	3.80%	450,800	1.9%	0	0	450,800	23,616,600	3.80%
New Mexico State University-Grants	3,622,100	0.59%	(297,000)	254,000	3,579,100	0.58%	-43,000	-1.2%	0	0	-43,000	3,579,100	0.58%
University of New Mexico-Gallup	9,272,300	1.52%	(760,300)	568,800	9,080,800	1.46%	-191,500	-2.1%	0	0	-191,500	9,080,800	1.46%
University of New Mexico-Los Alamos	1,905,100	0.31%	(156,200)	126,000	1,874,900	0.30%	-30,200	-1.6%	0	0	-30,200	1,874,900	0.30%
University of New Mexico-Taos	3,488,300	0.57%	(286,000)	397,800	3,600,100	0.58%	111,800	3.2%	0	0	111,800	3,600,100	0.58%
University of New Mexico-Valencia	5,545,800	0.91%	(454,800)	537,000	5,628,000	0.91%	82,200	1.5%	0	0	82,200	5,628,000	0.91%
Central New Mexico Community College	55,448,600	9.11%	(4,546,800)	7,241,100	58,142,900	9.36%	2,694,300	4.9%	0	0	2,694,300	58,142,900	9.36%
Clovis Community College	9,895,100	1.63%	(811,400)	889,100	9,972,800	1.61%	77,700	0.8%	0	0	77,700	9,972,800	1.61%
Luna Community College	7,444,900	1.22%	(610,500)	390,500	7,224,900	1.16%	-220,000	-3.0%	0	0	-220,000	7,224,900	1.16%
Mesalands Community College	4,244,000	0.70%	(348,000)	279,600	4,175,600	0.67%	-68,400	-1.6%	0	0	-68,400	4,175,600	0.67%
New Mexico Junior College	5,532,900	0.91%	(453,700)	617,700	5,696,900	0.92%	164,000	3.0%	0	0	164,000	5,696,900	0.92%
San Juan College	24,786,600	4.07%	(2,032,500)	1,749,700	24,503,800	3.95%	-282,800	-1.1%	0	0	-282,800	24,503,800	3.95%
Santa Fe Community College	9,813,000	1.61%	(804,700)	1,058,600	10,066,900	1.62%	253,900	2.6%	0	0	253,900	10,066,900	1.62%
<b>Community College Total</b>	<b>190,439,600</b>	<b>31.28%</b>	<b>(15,616,000)</b>	<b>18,650,100</b>	<b>193,473,700</b>	<b>31.15%</b>	<b>3,034,100</b>	<b>1.6%</b>	<b>0</b>	<b>0</b>	<b>3,034,100</b>	<b>193,473,700</b>	<b>31.15%</b>

**New Mexico Distributive Model  
(NMDM) Awards Distribution**

Institution	FY15 Distribution	Total FY16 Outcomes Funding		Section 1: Base & EOC SCH				Section 2: Certificates and Degrees Awarded								Section 3: Mission Sensitive Measures									
				Base Operating		EOC SCH		Awards		STEMH		At-Risk		All Certificate and Degree Awards		Research		MP 30		MP 60		Dual Credit		Mission Measure Total	
<b>Total</b>	<b>100.00%</b>	<b>62,108,600</b>	<b>100%</b>	<b>621,100</b>	<b>100%</b>	<b>15,527,000</b>	<b>100%</b>	<b>16,769,100</b>	<b>100%</b>	<b>8,384,600</b>	<b>100%</b>	<b>8,384,600</b>	<b>100%</b>	<b>33,538,200</b>	<b>100%</b>	<b>6,867,400</b>	<b>100%</b>	<b>3,094,200</b>	<b>100%</b>	<b>389,700</b>	<b>100%</b>	<b>2,070,300</b>	<b>100%</b>	<b>12,422,100</b>	<b>100%</b>
<b>Tech</b>	<b>4.52%</b>	<b>2,872,800</b>	<b>4.6%</b>	28,100	4.5%	496,900	3.2%	554,100	3.3%	425,100	5.1%	134,400	1.6%	1,113,600	3.3%	1,234,200	18.0%							1,234,200	9.9%
<b>State</b>	<b>19.40%</b>	<b>12,239,500</b>	<b>19.7%</b>	120,500	19.4%	3,006,800	19.4%	3,941,200	23.5%	1,548,900	18.5%	1,561,800	18.6%	7,051,900	21.0%	2,060,300	30.0%							2,060,300	16.6%
<b>UNM</b>	<b>31.06%</b>	<b>20,058,200</b>	<b>32.3%</b>	192,900	31.1%	4,785,200	30.8%	6,455,600	38.5%	2,347,800	28.0%	2,703,800	32.2%	11,507,200	34.3%	3,572,900	52.0%							3,572,900	28.8%
<b>Research</b>	<b>54.98%</b>	<b>35,170,500</b>	<b>56.6%</b>	<b>341,500</b>	<b>55.0%</b>	<b>8,288,900</b>	<b>53.4%</b>	<b>10,950,900</b>	<b>65.3%</b>	<b>4,321,800</b>	<b>51.5%</b>	<b>4,400,000</b>	<b>52.5%</b>	<b>19,672,700</b>	<b>58.7%</b>	<b>6,867,400</b>	<b>100%</b>							<b>6,867,400</b>	<b>55.3%</b>
<b>Eastern</b>	<b>4.52%</b>	<b>2,860,800</b>	<b>4.6%</b>	28,100	4.5%	748,400	4.8%	798,000	4.8%	260,900	3.1%	457,900	5.5%	1,516,800	4.5%			195,200	6.3%	183,100	47.0%	189,200	9.1%	567,500	4.6%
<b>Highlands</b>	<b>4.63%</b>	<b>2,797,000</b>	<b>4.5%</b>	28,800	4.6%	687,500	4.4%	935,200	5.6%	462,500	5.5%	498,500	5.9%	1,896,200	5.7%	81,100	2.6%	70,400	18.1%	33,000	1.6%			184,500	1.5%
<b>Northern</b>	<b>1.78%</b>	<b>730,300</b>	<b>1.2%</b>	11,100	1.8%	162,100	1.0%	93,100	0.6%	114,500	1.4%	119,200	1.4%	326,800	1.0%	62,700	2.0%	52,300	13.4%	115,300	5.6%			230,300	1.9%
<b>Western</b>	<b>2.81%</b>	<b>1,899,900</b>	<b>3.1%</b>	17,400	2.8%	429,400	2.8%	426,900	2.5%	196,000	2.3%	294,800	3.5%	917,700	2.7%	132,100	4.3%	83,900	21.5%	319,400	15.4%			535,400	4.3%
<b>Regional</b>	<b>13.74%</b>	<b>8,288,000</b>	<b>13.3%</b>	<b>85,400</b>	<b>13.7%</b>	<b>2,027,400</b>	<b>13.1%</b>	<b>2,253,200</b>	<b>13.4%</b>	<b>1,033,900</b>	<b>12.3%</b>	<b>1,370,400</b>	<b>16.3%</b>	<b>4,657,500</b>	<b>13.9%</b>			<b>471,100</b>	<b>15.2%</b>	<b>389,700</b>	<b>100%</b>	<b>656,900</b>	<b>31.7%</b>	<b>1,517,700</b>	<b>12.2%</b>
<b>Roswell</b>	<b>1.97%</b>	<b>1,130,300</b>	<b>1.8%</b>	12,200	2.0%	286,200	1.8%	189,500	1.1%	270,700	3.2%	119,700	1.4%	579,900	1.7%			130,100	4.2%			121,900	5.9%	252,000	2.0%
<b>Ruidoso</b>	<b>0.35%</b>	<b>177,100</b>	<b>0.3%</b>	2,200	0.3%	53,200	0.3%	16,500	0.1%	31,900	0.4%	15,800	0.2%	64,200	0.2%			22,300	0.7%			35,200	1.7%	57,500	0.5%
<b>Alamogordo</b>	<b>1.30%</b>	<b>536,000</b>	<b>0.9%</b>	8,100	1.3%	177,300	1.1%	91,200	0.5%	38,700	0.5%	79,200	0.9%	209,100	0.6%			76,400	2.5%			65,100	3.1%	141,500	1.1%
<b>Carlsbad</b>	<b>0.70%</b>	<b>346,400</b>	<b>0.6%</b>	4,300	0.7%	110,000	0.7%	40,300	0.2%	22,500	0.3%	31,900	0.4%	94,700	0.3%			61,400	2.0%			76,000	3.7%	137,400	1.1%
<b>Dona Ana</b>	<b>3.80%</b>	<b>2,350,400</b>	<b>3.8%</b>	23,600	3.8%	626,300	4.0%	459,400	2.7%	307,500	3.7%	407,500	4.9%	1,174,400	3.5%			400,500	12.9%			125,600	6.1%	526,100	4.2%
<b>Grants</b>	<b>0.59%</b>	<b>254,000</b>	<b>0.4%</b>	3,700	0.6%	64,800	0.4%	41,600	0.2%	21,800	0.3%	41,500	0.5%	104,900	0.3%			31,800	1.0%			48,800	2.4%	80,600	0.6%
<b>Gallup</b>	<b>1.52%</b>	<b>568,800</b>	<b>0.9%</b>	9,500	1.5%	206,800	1.3%	84,600	0.5%	50,100	0.6%	86,400	1.0%	221,100	0.7%			130,400	4.2%			1,000	0.0%	131,400	1.1%
<b>Los Alamos</b>	<b>0.31%</b>	<b>126,000</b>	<b>0.2%</b>	1,900	0.3%	38,000	0.2%	18,900	0.1%	5,800	0.1%	9,600	0.1%	34,300	0.1%			26,800	0.9%			25,000	1.2%	51,800	0.4%
<b>Taos</b>	<b>0.57%</b>	<b>397,800</b>	<b>0.6%</b>	3,600	0.6%	103,200	0.7%	27,500	0.2%	26,300	0.3%	34,100	0.4%	87,900	0.3%			51,000	1.6%			152,100	7.3%	203,100	1.6%
<b>Valencia</b>	<b>0.91%</b>	<b>537,000</b>	<b>0.9%</b>	5,700	0.9%	142,600	0.9%	75,800	0.5%	55,700	0.7%	73,000	0.9%	204,500	0.6%			97,500	3.2%			86,700	4.2%	184,200	1.5%
<b>CNM</b>	<b>9.11%</b>	<b>7,241,100</b>	<b>11.7%</b>	56,600	9.1%	1,897,000	12.2%	1,601,500	9.6%	1,347,600	16.1%	1,109,500	13.2%	4,058,600	12.1%			941,100	30.4%			287,800	13.9%	1,228,900	9.9%
<b>Clovis</b>	<b>1.63%</b>	<b>889,100</b>	<b>1.4%</b>	10,100	1.6%	195,400	1.3%	191,100	1.1%	218,800	2.6%	140,300	1.7%	550,200	1.6%			82,700	2.7%			50,700	2.4%	133,400	1.1%
<b>Luna</b>	<b>1.22%</b>	<b>390,500</b>	<b>0.6%</b>	7,600	1.2%	108,500	0.7%	70,600	0.4%	64,300	0.8%	61,900	0.7%	196,800	0.6%			30,000	1.0%			47,600	2.3%	77,600	0.6%
<b>Mesalands</b>	<b>0.70%</b>	<b>279,600</b>	<b>0.5%</b>	4,300	0.7%	57,200	0.4%	42,600	0.3%	93,700	1.1%	22,000	0.3%	158,300	0.5%			14,700	0.5%			45,100	2.2%	59,800	0.5%
<b>NMJC</b>	<b>0.91%</b>	<b>617,700</b>	<b>1.0%</b>	5,600	0.9%	190,800	1.2%	108,700	0.6%	41,800	0.5%	56,100	0.7%	206,600	0.6%			121,200	3.9%			93,500	4.5%	214,700	1.7%
<b>San Juan</b>	<b>4.07%</b>	<b>1,749,700</b>	<b>2.8%</b>	25,300	4.1%	615,400	4.0%	293,700	1.8%	270,500	3.2%	192,400	2.3%	756,600	2.3%			260,000	8.4%			92,400	4.5%	352,400	2.8%
<b>Santa Fe</b>	<b>1.61%</b>	<b>1,058,600</b>	<b>1.7%</b>	10,000	1.6%	338,100	2.2%	211,400	1.3%	161,100	1.9%	133,400	1.6%	505,900	1.5%			145,400	4.7%			59,200	2.9%	204,600	1.6%
<b>CC's</b>	<b>31.28%</b>	<b>18,650,100</b>	<b>30.0%</b>	<b>194,300</b>	<b>31.3%</b>	<b>5,210,800</b>	<b>33.6%</b>	<b>3,564,900</b>	<b>21.3%</b>	<b>3,028,800</b>	<b>36.1%</b>	<b>2,614,300</b>	<b>31.2%</b>	<b>9,208,000</b>	<b>27.5%</b>			<b>2,623,300</b>	<b>84.8%</b>			<b>1,413,700</b>	<b>68.3%</b>	<b>4,037,000</b>	<b>32.5%</b>

**Comparison of Awards Methodologies Using 2% New Money  
and 10% Distribution**

Institution	FY15 Percent Distribution	Applies 3 X 10 To Awards			Applies SB313 to Awards			Applies NMDM to Awards			Institution
		Dollar Change FY15 to FY16	Percent Change FY15 to FY16	Resulting Distribution	Dollar Change FY15 to FY16	Percent Change FY15 to FY16	Resulting Distribution	Dollar Change FY15 to FY16	Percent Change FY15 to FY16	Resulting Distribution	
<b>Grand Total</b>	<b>100.00%</b>	<b>\$12,178,800</b>	<b>2.0%</b>	<b>100.0%</b>	<b>\$12,179,200</b>	<b>2.0%</b>	<b>100.0%</b>	<b>\$12,178,900</b>	<b>2.0%</b>	<b>100.0%</b>	<b>Grand Total</b>
NM Tech	4.52%	\$750,900	2.7%	4.55%	\$373,500	1.4%	4.49%	\$617,100	2.2%	4.53%	NM Tech
NMSU	19.40%	\$3,176,500	2.7%	19.53%	\$2,777,500	2.4%	19.46%	\$2,554,300	2.2%	19.43%	NMSU
UNM	31.06%	\$5,536,100	2.9%	31.35%	\$4,602,000	2.4%	31.20%	\$4,548,100	2.4%	31.19%	UNM
<b>Research Schools</b>	<b>54.98%</b>	<b>\$9,463,500</b>	<b>2.8%</b>	<b>55.42%</b>	<b>\$7,753,000</b>	<b>2.3%</b>	<b>55.15%</b>	<b>\$7,719,500</b>	<b>2.3%</b>	<b>55.14%</b>	<b>Research Schools</b>
Eastern	4.52%	\$502,600	1.8%	4.52%	\$606,700	2.2%	4.53%	\$602,500	2.2%	4.53%	Eastern
Highlands	4.63%	\$274,600	1.0%	4.58%	\$487,300	1.7%	4.62%	\$485,000	1.7%	4.62%	Highlands
Northern	1.78%	(\$218,700)	-2.0%	1.71%	(\$162,800)	-1.5%	1.72%	(\$159,700)	-1.5%	1.72%	Northern
Western	2.81%	\$309,900	1.8%	2.80%	\$497,200	2.9%	2.83%	\$497,500	2.9%	2.83%	Western
<b>Regional Schools</b>	<b>13.74%</b>	<b>\$868,400</b>	<b>1.0%</b>	<b>13.62%</b>	<b>\$1,428,400</b>	<b>1.7%</b>	<b>13.71%</b>	<b>\$1,425,300</b>	<b>1.7%</b>	<b>13.70%</b>	<b>Regional Schools</b>
Eastern Roswell	1.97%	\$91,000	0.8%	1.95%	\$143,100	1.2%	1.95%	\$147,000	1.2%	1.95%	Eastern Roswell
Ruidoso	0.35%	(\$20,100)	-0.9%	0.34%	\$2,000	0.1%	0.34%	\$2,600	0.1%	0.34%	Ruidoso
NMSU Alamogordo	1.30%	(\$113,000)	-1.4%	1.25%	(\$111,700)	-1.4%	1.25%	(\$111,400)	-1.4%	1.25%	NMSU Alamogordo
Carlsbad	0.70%	(\$3,100)	-0.1%	0.69%	(\$3,100)	-0.1%	0.69%	(\$2,900)	-0.1%	0.69%	Carlsbad
Dona Ana	3.80%	\$293,200	1.3%	3.78%	\$446,200	1.9%	3.80%	\$450,800	1.9%	3.80%	Dona Ana
Grants	0.59%	(\$66,900)	-1.8%	0.57%	(\$43,500)	-1.2%	0.58%	(\$43,000)	-1.2%	0.58%	Grants
UNM Gallup	1.52%	(\$207,600)	-2.2%	1.46%	(\$192,400)	-2.1%	1.46%	(\$191,500)	-2.1%	1.46%	UNM Gallup
Los Alamos	0.31%	(\$34,600)	-1.8%	0.30%	(\$30,100)	-1.6%	0.30%	(\$30,200)	-1.6%	0.30%	Los Alamos
Taos	0.57%	\$90,900	2.6%	0.58%	\$111,200	3.2%	0.58%	\$111,800	3.2%	0.58%	Taos
Valencia	0.91%	\$49,800	0.9%	0.90%	\$81,300	1.5%	0.91%	\$82,200	1.5%	0.91%	Valencia
CNM	9.11%	\$2,035,200	3.7%	9.26%	\$2,679,700	4.8%	9.36%	\$2,694,300	4.9%	9.36%	CNM
Clovis	1.63%	\$100	0.0%	1.59%	\$74,500	0.8%	1.61%	\$77,700	0.8%	1.61%	Clovis
Luna	1.22%	(\$236,200)	-3.2%	1.16%	(\$221,000)	-3.0%	1.16%	(\$220,000)	-3.0%	1.16%	Luna
Mesalands	0.70%	(\$125,100)	-2.9%	0.66%	(\$69,900)	-1.6%	0.67%	(\$68,400)	-1.6%	0.67%	Mesalands
NMJC	0.91%	\$154,000	2.8%	0.92%	\$164,500	3.0%	0.92%	\$164,000	3.0%	0.92%	NMJC
San Juan	4.07%	(\$264,100)	-1.1%	3.95%	(\$285,700)	-1.2%	3.94%	(\$282,800)	-1.1%	3.95%	San Juan
Santa Fe	1.61%	\$203,400	2.1%	1.61%	\$252,700	2.6%	1.62%	\$253,900	2.6%	1.62%	Santa Fe
<b>CC Total</b>	<b>31.28%</b>	<b>\$1,846,900</b>	<b>1.0%</b>	<b>30.96%</b>	<b>\$2,997,800</b>	<b>1.6%</b>	<b>31.15%</b>	<b>\$3,034,100</b>	<b>1.6%</b>	<b>31.15%</b>	<b>CC Total</b>

Funding Decisions Compared

	1	2	3	4	5	6	7	8	9	10	11	12	
New Money % Per FY15 Final				2.00%	2.00%				3.00%				
New Money \$\$ for Outcomes				12,178,000	12,177,600	12,178,000	12,178,000	12,177,400	18,266,700	18,267,000	18,267,300	18,267,000	
% of FY16 Total Through Outcomes				1.96%	4.00%	7.00%	10.00%	13.00%	4.00%	7.00%	10.00%	13.00%	Institutions and Sectors
% of FY15 Base for Outcomes Funding				0.00%	2.08%	6.16%	8.20%	11.26%	1.12%	4.21%	7.30%	9.36%	
Institution													
Grand Total	\$556,706,134	608,900,400	621,078,400	12,178,000	12,177,600	12,177,900	12,178,900	12,177,600	18,266,700	18,267,000	18,267,300	18,267,000	
Tech	4.63%	4.52%	4.52%	563,200	576,700	597,000	617,100	637,100	852,200	872,500	892,800	912,900	Tech
State	19.61%	19.40%	19.40%	2,399,900	2,439,100	2,496,400	2,554,300	2,611,600	3,620,800	3,679,100	3,737,200	3,795,200	NMSU
UNM	31.12%	31.06%	31.09%	3,932,900	4,088,900	4,318,500	4,548,100	4,777,600	5,983,400	6,215,300	6,447,100	6,678,800	UNM
<b>Research University Total</b>	<b>55.37%</b>	<b>54.98%</b>	<b>55.01%</b>	<b>6,896,000</b>	<b>7,104,700</b>	<b>7,411,900</b>	<b>7,719,500</b>	<b>8,026,300</b>	<b>10,456,400</b>	<b>10,766,900</b>	<b>11,077,100</b>	<b>11,386,900</b>	<b>Research</b>
Eastern	4.51%	4.52%	4.52%	560,900	571,400	586,900	602,500	617,800	846,900	862,800	878,300	893,900	Eastern
Highlands	4.69%	4.63%	4.63%	548,400	532,400	508,500	485,000	461,200	813,900	790,100	765,900	742,200	Highlands
Northern	1.86%	1.78%	1.77%	143,300	66,200	-46,700	-159,700	-273,000	173,300	59,200	-55,000	-169,200	Northern
Western	2.72%	2.81%	2.81%	372,500	404,300	450,900	497,500	544,100	575,900	622,900	670,100	717,100	Western
<b>Regional University Total</b>	<b>13.78%</b>	<b>13.74%</b>	<b>13.74%</b>	<b>1,625,100</b>	<b>1,574,300</b>	<b>1,499,600</b>	<b>1,425,300</b>	<b>1,350,100</b>	<b>2,410,000</b>	<b>2,335,000</b>	<b>2,259,300</b>	<b>2,184,000</b>	<b>Regional</b>
ENMU Roswell	2.03%	1.97%	1.97%	221,600	202,700	174,700	147,000	119,100	322,100	293,900	266,000	237,800	Roswell
Ruidoso	0.36%	0.35%	0.35%	34,700	26,600	14,500	2,600	-9,400	47,800	35,600	23,400	11,300	Ruidoso
NMSU Alamogordo	1.29%	1.30%	1.29%	105,200	50,100	-30,500	-111,400	-192,200	128,100	46,500	-35,300	-116,800	Alamogordo
Carlsbad	0.74%	0.70%	0.70%	68,000	50,000	23,600	-2,900	-29,200	92,300	65,600	39,000	12,300	Carlsbad
Dona Ana	3.68%	3.80%	3.80%	460,800	458,400	454,500	450,800	447,000	689,900	686,100	682,300	678,500	Dona Ana
Grants	0.62%	0.59%	0.59%	49,800	26,200	-8,600	-43,000	-77,700	61,900	26,900	-8,000	-43,100	Grants
UNM Gallup	1.50%	1.52%	1.51%	111,500	34,800	-78,500	-191,500	-304,700	126,000	11,600	-102,400	-216,700	Gallup
Los Alamos	0.32%	0.31%	0.31%	24,800	10,700	-9,700	-30,200	-50,900	29,700	8,800	-11,800	-32,500	Los Alamos
Taos	0.56%	0.57%	0.57%	78,000	86,400	99,200	111,800	124,300	121,500	134,100	147,100	159,700	Taos
Valencia	0.90%	0.91%	0.91%	105,300	99,400	90,900	82,200	73,700	154,800	146,100	137,600	128,800	Valencis
CNM	8.69%	9.11%	9.16%	1,419,700	1,743,000	2,218,700	2,694,300	3,169,900	2,303,800	2,784,100	3,264,300	3,744,600	CNM
Clovis	1.63%	1.63%	1.62%	174,300	149,800	113,800	77,700	41,700	248,400	212,000	175,600	139,100	Clovis
Luna	1.29%	1.22%	1.21%	76,500	1,200	-109,400	-220,000	-330,700	74,300	-37,300	-149,200	-260,900	Luna
Mesalands	0.74%	0.70%	0.69%	54,800	23,500	-22,400	-68,400	-114,500	65,400	18,900	-27,600	-73,900	Mesalands
NMJC	0.88%	0.91%	0.91%	121,100	132,000	148,100	164,000	179,900	187,500	203,700	219,900	236,100	NMJC
San Juan	4.09%	4.07%	4.05%	343,100	184,300	-49,200	-282,800	-516,400	429,100	193,300	-42,700	-278,400	San Juan
Santa Fe	1.53%	1.61%	1.61%	207,700	219,500	236,700	253,900	271,300	317,700	335,200	352,700	370,200	Santa Fe
<b>Community College Total</b>	<b>30.86%</b>	<b>31.28%</b>	<b>31.25%</b>	<b>3,656,900</b>	<b>3,498,600</b>	<b>3,266,400</b>	<b>3,034,100</b>	<b>2,801,200</b>	<b>5,400,300</b>	<b>5,165,100</b>	<b>4,930,900</b>	<b>4,696,100</b>	<b>Comm Colleges</b>

Funding Decisions Compared

	1	2	3	4	5	6	7	8	9	10	11	12	
New Money % Per FY15 Final				2.00%	2.00%				3.00%				
New Money \$\$ for Outcomes				12,178,000	12,177,600	12,178,000	12,178,000	12,177,400	18,266,700	18,267,000	18,267,300	18,267,000	
% of FY16 Total Through Outcomes				1.96%	4.00%	7.00%	10.00%	13.00%	4.00%	7.00%	10.00%	13.00%	Institutions and Sectors
% of FY15 Base for Outcomes Funding				0.00%	2.08%	6.16%	8.20%	11.26%	1.12%	4.21%	7.30%	9.36%	
Institution													
Grand Total	\$556,706,134	608,900,400	621,078,400	12,178,000	12,177,600	12,177,900	12,178,900	12,177,600	18,266,700	18,267,000	18,267,300	18,267,000	
Tech	4.63%	4.52%	4.52%	563,200	576,700	597,000	617,100	637,100	852,200	872,500	892,800	912,900	Tech
State	19.61%	19.40%	19.40%	2,399,900	2,439,100	2,496,400	2,554,300	2,611,600	3,620,800	3,679,100	3,737,200	3,795,200	NMSU
UNM	31.12%	31.06%	31.09%	3,932,900	4,088,900	4,318,500	4,548,100	4,777,600	5,983,400	6,215,300	6,447,100	6,678,800	UNM
<b>Research University Total</b>	<b>55.37%</b>	<b>54.98%</b>	<b>55.01%</b>	<b>6,896,000</b>	<b>7,104,700</b>	<b>7,411,900</b>	<b>7,719,500</b>	<b>8,026,300</b>	<b>10,456,400</b>	<b>10,766,900</b>	<b>11,077,100</b>	<b>11,386,900</b>	<b>Research</b>
Eastern	4.51%	4.52%	4.52%	560,900	571,400	586,900	602,500	617,800	846,900	862,800	878,300	893,900	Eastern
Highlands	4.69%	4.63%	4.63%	548,400	532,400	508,500	485,000	461,200	813,900	790,100	765,900	742,200	Highlands
Northern	1.86%	1.78%	1.77%	143,300	66,200	-46,700	-159,700	-273,000	173,300	59,200	-55,000	-169,200	Northern
Western	2.72%	2.81%	2.81%	372,500	404,300	450,900	497,500	544,100	575,900	622,900	670,100	717,100	Western
<b>Regional University Total</b>	<b>13.78%</b>	<b>13.74%</b>	<b>13.74%</b>	<b>1,625,100</b>	<b>1,574,300</b>	<b>1,499,600</b>	<b>1,425,300</b>	<b>1,350,100</b>	<b>2,410,000</b>	<b>2,335,000</b>	<b>2,259,300</b>	<b>2,184,000</b>	<b>Regional</b>
ENMU Roswell	2.03%	1.97%	1.97%	221,600	202,700	174,700	147,000	119,100	322,100	293,900	266,000	237,800	Roswell
Ruidoso	0.36%	0.35%	0.35%	34,700	26,600	14,500	2,600	-9,400	47,800	35,600	23,400	11,300	Ruidoso
NMSU Alamogordo	1.29%	1.30%	1.29%	105,200	50,100	-30,500	-111,400	-192,200	128,100	46,500	-35,300	-116,800	Alamogordo
Carlsbad	0.74%	0.70%	0.70%	68,000	50,000	23,600	-2,900	-29,200	92,300	65,600	39,000	12,300	Carlsbad
Dona Ana	3.68%	3.80%	3.80%	460,800	458,400	454,500	450,800	447,000	689,900	686,100	682,300	678,500	Dona Ana
Grants	0.62%	0.59%	0.59%	49,800	26,200	-8,600	-43,000	-77,700	61,900	26,900	-8,000	-43,100	Grants
UNM Gallup	1.50%	1.52%	1.51%	111,500	34,800	-78,500	-191,500	-304,700	126,000	11,600	-102,400	-216,700	Gallup
Los Alamos	0.32%	0.31%	0.31%	24,800	10,700	-9,700	-30,200	-50,900	29,700	8,800	-11,800	-32,500	Los Alamos
Taos	0.56%	0.57%	0.57%	78,000	86,400	99,200	111,800	124,300	121,500	134,100	147,100	159,700	Taos
Valencia	0.90%	0.91%	0.91%	105,300	99,400	90,900	82,200	73,700	154,800	146,100	137,600	128,800	Valencis
CNM	8.69%	9.11%	9.16%	1,419,700	1,743,000	2,218,700	2,694,300	3,169,900	2,303,800	2,784,100	3,264,300	3,744,600	CNM
Clovis	1.63%	1.63%	1.62%	174,300	149,800	113,800	77,700	41,700	248,400	212,000	175,600	139,100	Clovis
Luna	1.29%	1.22%	1.21%	76,500	1,200	-109,400	-220,000	-330,700	74,300	-37,300	-149,200	-260,900	Luna
Mesalands	0.74%	0.70%	0.69%	54,800	23,500	-22,400	-68,400	-114,500	65,400	18,900	-27,600	-73,900	Mesalands
NMJC	0.88%	0.91%	0.91%	121,100	132,000	148,100	164,000	179,900	187,500	203,700	219,900	236,100	NMJC
San Juan	4.09%	4.07%	4.05%	343,100	184,300	-49,200	-282,800	-516,400	429,100	193,300	-42,700	-278,400	San Juan
Santa Fe	1.53%	1.61%	1.61%	207,700	219,500	236,700	253,900	271,300	317,700	335,200	352,700	370,200	Santa Fe
<b>Community College Total</b>	<b>30.86%</b>	<b>31.28%</b>	<b>31.25%</b>	<b>3,656,900</b>	<b>3,498,600</b>	<b>3,266,400</b>	<b>3,034,100</b>	<b>2,801,200</b>	<b>5,400,300</b>	<b>5,165,100</b>	<b>4,930,900</b>	<b>4,696,100</b>	<b>Comm Colleges</b>