



NEW MEXICO

STATE LAND OFFICE

When we Take Care of our Land, Our Land Takes Care of us!

FY 2015 Appropriation Request

**Ray Powell, M.S., D.V.M.
Commissioner of Public lands**

**Presented to the Legislative Finance Committee
October 23, 2013**

FY 2015 Appropriation Request

Budget Overview

- Over the past three years, the Land Office has generated \$1.7 billion for our public schools, universities, and hospitals. **FY12 and FY13 marked the two highest years on record** and earnings are projected to remain strong in FY14 and FY15.
- This revenue accounts for about 8.6 percent of the General Fund, **saving the average household over \$800 a year in taxes.** About 94% of Land Office earnings support education, covering approximately 22% of the operating budget of public schools.
- The Land Office **base budget request represents only about 2.2% of the total revenue earned by the agency each year** and is completely funded by the revenue it earns. With an annual budget of about \$14 million, **the Land Office earns an average of approximately \$1.6 million per day.**
- With record earnings, and many potential opportunities to increase income for Trust beneficiaries while creating jobs for New Mexicans, now is the time to invest in the Land Office.

Priorities

- **Human Resources**
 - * Fill positions to reach a 3% vacancy rate (recruit and retain professional staff)
 - * Ensure employee salaries reflect experience levels and are appropriately aligned with each position's pay band
 - * Invest in training to enhance needed skills and optimize opportunities
 - * Obtain sufficient resources to adequately perform required work
- **Optimize Revenue**
 - * Develop new revenue streams
 - * Update fee schedules
 - * Implement audit programs that identify revenue due
 - * Develop partnerships that lead to new revenue opportunities
- **Enhance the health and productivity of trust lands (One Health Program)**
 - * Reduce risk of wildfire on state trust land near urban areas
 - * Clean up illegal dumping
 - * Mitigate invasive species
 - * Respond to environmental threats



Revenue Overview

Income Category	Actual 6/30/2012	Actual 6/30/13	FY 2014 Estimates	FY 2015 Estimates
INCOME RECEIPTS	\$ 122,377.3	\$ 70,955.2	\$ 58,289.7	\$ 58,418.4
OTHER INCOME RECEIPTS	\$ 932.8	\$ 1,040.9	\$ 919.2	\$ 965.9
TOTAL INCOME RECEIPTS	\$123,310.2	\$ 71,996.1	\$ 59,208.9	\$ 59,384.3
TOTAL ROYALTY RECEIPTS	\$ 529,037.7	\$ 505,488.3	\$ 609,943.5	\$ 597,236.1
GRAND TOTAL	\$ 652,347.9	\$ 577,484.4	\$ 669,819.7	\$ 656,620.4

- **8.6% of FY 2015 General Fund estimates come from Land Office revenues** (8-2013 Consensus Revenue Estimates)
- **FY 2012 was a landmark year with earnings at \$652.3 Million**
- **FY 2013 revenue 2nd highest earnings at \$577.5 Million**
 - * Price for oil dropped by 9.7%; production increased by 13.6% with prices rebounding in March (distributed in June).
 - * Coal revenue dropped as companies move production to adjoining federal lands (normal industry practice).
 - * Lease bonus sales dropped from \$102 to \$44 Million due to decrease in availability of prime tracts; most are leased and held by production.
- **FY 2014 revenue is projected to increase over FY 2013 by 16% to \$669.8 Million**
 - * Royalties up 15.7% on the strength of oil prices and stable gas prices (even with production declines).
 - * Land Maintenance Fund declines by 17.9% as lease bonuses drop.
 - * Renewable income starting to increase as projects ramp up.
- **FY 2015 revenue projected at \$656.6 Million**
 - * Decrease of 2.1% in royalties.
 - * Land Maintenance Fund relatively flat.
 - * Continued strength in oil with production increasing but price drop is expected; gas production expected to continue to decline but prices increase slightly.

For detail see: Revenue by Source in Supplemental Information Section

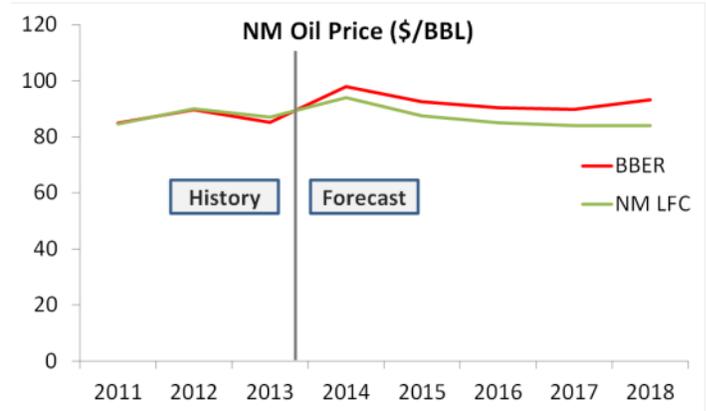
Revenue Estimates

- Estimates based on:
 - * 5-year trend adjusted for National Agricultural Statistics Service data (Grazing)
 - * BBER 5-year forecast for Oil & Gas with modifications to prices based on Consensus estimates and production
 - * BBER revised estimates 7-2013; Consensus Estimates released 8-2013
 - * Updated quarterly

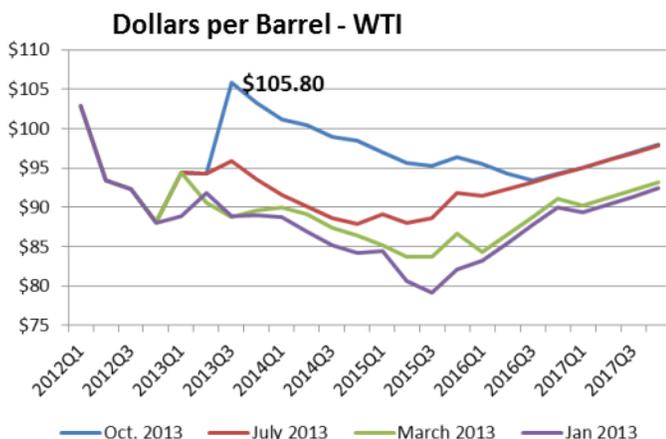
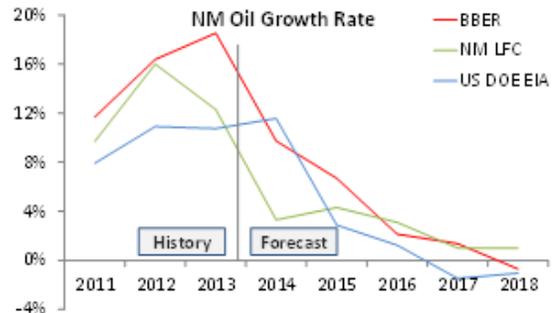
- Issues
 - * Volatility of Oil and Gas prices
 - * Drought
 - * Federal species designations (e.g., Lesser Prairie Chicken)
 - * Renewable energy growth

Oil and Gas Prices

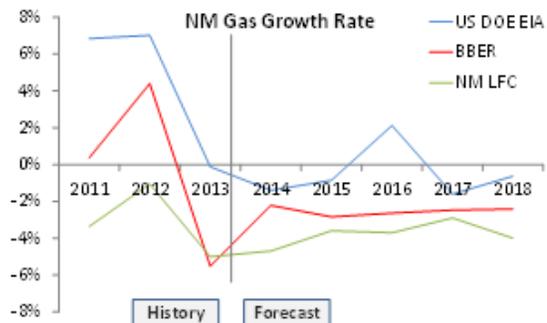
- Oil production
 - ◆ 2014: Increase by more than 3 million barrels
 - ◆ 2015: Increase by 2.5 million barrels
- Average oil \$/BBL
 - ◆ 2013- \$85.15;
 - ◆ 2014— \$95.97 (est.)
 - ◆ 2015—\$90.01
- Average gas (including liquids) \$/MCF
 - ◆ 2013: \$4.54
 - ◆ 2014: \$4.95
 - ◆ 2015: \$5.24



Oil Forecast Assumptions

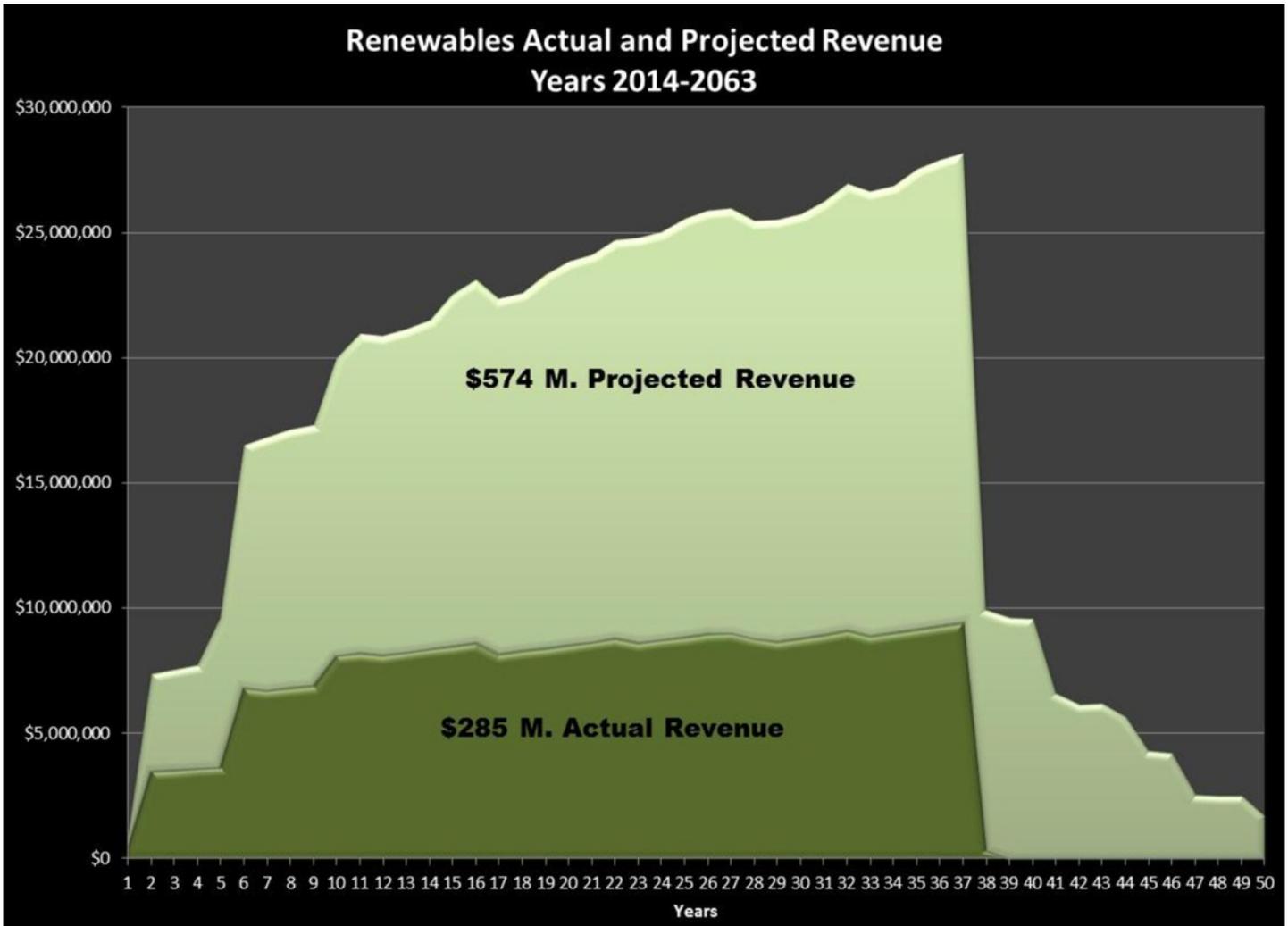


Gas Forecast Assumptions



Charts from BBER Forecast 10-18-13

Renewable Energy Revenue



Total Projected Income: \$574 Million
20 Wind/Solar Projects, 35-40 Years Each

Low upfront fees with increased income with production (profit sharing)

[See Supplemental Information for additional detail.](#)

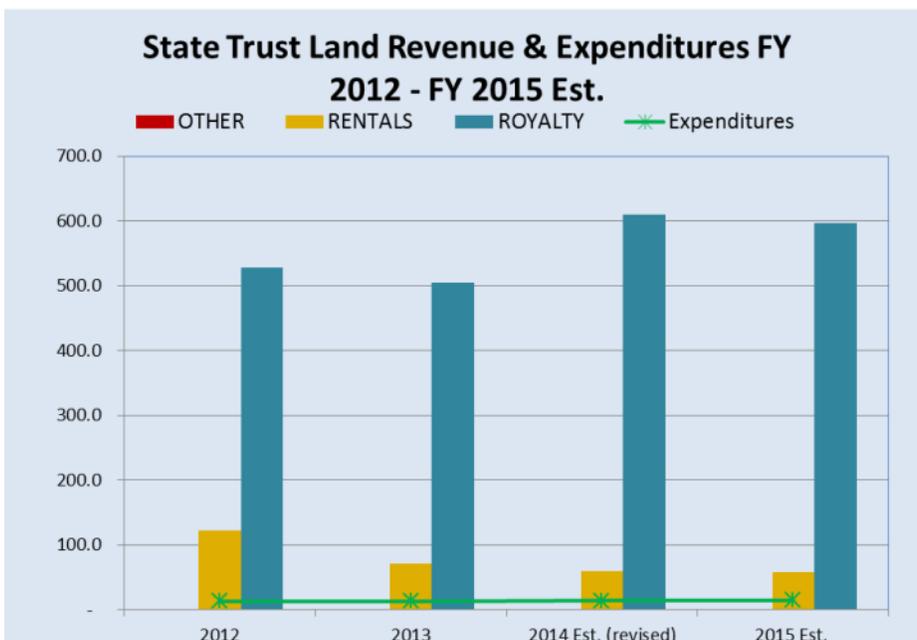
Existing and Proposed Projects

- ◆ Wind Energy
 - * 4 Existing Projects
 - * 5 Applications
- ◆ Solar Energy
 - * 4 Existing Projects
 - * 7 Applications
- ◆ Geothermal – 2 Proposed Projects

FY 2015 Appropriation Request

Base Budget Request

- Total Projected Revenue FY 2015: **\$656.6 Million**
- Request: **\$14,475,300**
 - * Overall increase of 4.9%
 - * Salaries and Benefits
 - ◆ Increase of 5.6%
 - ◆ Insurance rates (Risk Management) make up half of the increase
 - ◆ Decrease vacancy rate to 3% (4 FTE) to effectively perform duties
 - ◆ Increased pension contributions
 - ◆ Includes known personnel actions
 - * Contractual Services
 - ◆ Flat compared to FY 2014
 - ◆ IT contracts increase to cover software maintenance/license agreements
 - ◆ One Health/Maintenance Projects funding at FY 2014 level
 - ◆ Support for
 - * Other Costs
 - ◆ .3% less than FY 2014
 - ◆ Mainframe charges shift from Other Costs to Other Financing Uses
 - ◆ Includes cost of maintaining facility and upgrades to office cubicles
 - * Other Financing Uses (ONGARD Service Center) increased by 23%
 - * Mainframe costs shift from NMSLO to ONGARD Service Center
 - * Insurance rate increases; increased pension contributions; reduced vacancy rate



Base Request:
 ⇒ 2.2% of total projected revenue in FY 2015
 ⇒ 24.4% of projected income revenue (LMF) in FY 2015

FY 2015 Appropriation Request

Summary of Additional Requests

Expansions (Recurring)

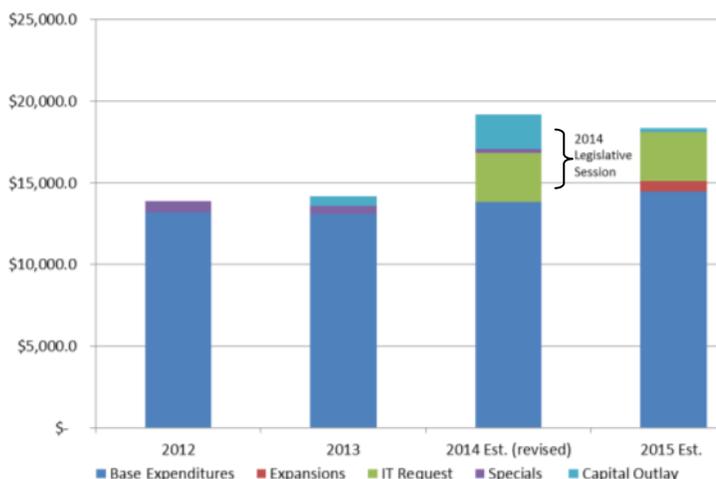
- Oil & Gas Management Analyst Supervisor (\$72.3): The position would oversee a proposed Leasing Group of 3 current FTEs responsible for processing oil and gas lease assignments, miscellaneous instruments, rental payments, lease expirations and cancellations.
- Field Operations Administrative Support (\$45.0): The Field Division, which includes 25.5 FTE and is responsible for about 13 million acres of trust lands, does not currently have any administrative support staff. The position would provide critical administrative support that would increase operational efficiency and allow staff to focus more on income generating activities.
- Hazardous Fuels Reduction and Dumpsite Cleanup (\$500.0): Funding would be used by the Field Division to reduce the threat of forest fires near communities and clean up illegal dumpsites that pose a health and safety hazard as well as a financial liability to the Trust.

Specials (Non-Recurring)

- Digitalization of Rights of Way Data (\$250.0): Funding would be used to convert historical rights-of-way parcel location information into a GIS framework. This information is currently contained in paper files that makes it difficult for staff to process revenue generating business in a timely manner and be responsive to our customers.
- Land Information Management System (LIMS) (est. \$6,300.0): Funding would be used to complete the Land Information Management System as a replacement to the current method of tracking surface and minerals land transactions in a system designed for oil and gas leasing management with further enhancements that would integrate the functionality of the 100 year old departmental tract books and still provide appropriate interfaces to ONGARD.

Capital Outlay Requests (Non-Recurring)

- Morgan Hall Renovation
- Security Improvements
- Replace Ceiling with and Install Fire Suppression System and Telecommunications Improvements



Total Appropriations Requested:

FY 2014 Revenue—\$5,575 .0
 FY 2015 Revenue— \$18,442.6

Percent of Total Revenue:

FY 2014—2.9%
 FY 2015 —2.8%

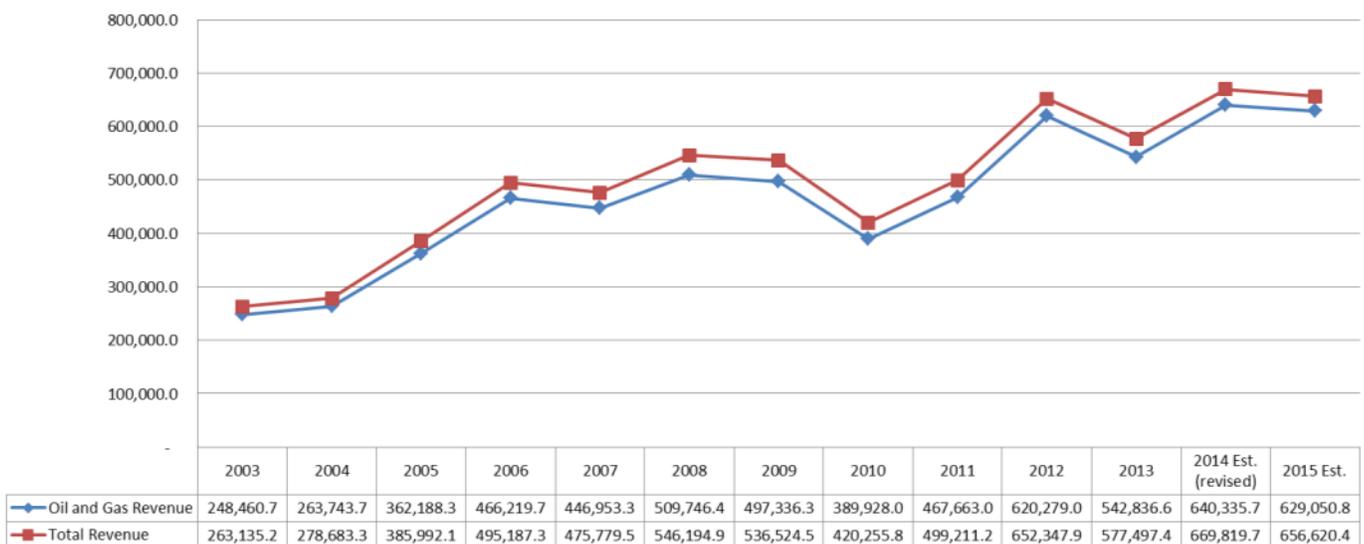
FY 2015 Appropriation Request

Base Expansion

Oil & Gas Management Analyst Supervisor—\$72.3

- ◆ One FTE to oversee a proposed Leasing Group of three current FTEs responsible for processing oil and gas lease assignments, miscellaneous instruments, rental payments, lease expirations and cancellations
- ◆ The Oil, Gas, & Minerals Division (OGMD) manages nonrenewable resources, evaluates commodity resources, administers the monthly oil and gas lease sales, processes and audits mineral royalty revenue, and administers leases for oil, natural gas, carbon dioxide, sand and gravel, caliche, coal, potash, salt, geothermal energy, and other natural resources.
- ◆ The Division leases, manages, and oversees all mineral exploration and development on New Mexico Trust lands. The oil and gas industry alone has generated over \$1.5 billion in revenue over the past three years to just the State Land Office. The industry is very time sensitive because of lease expiration deadlines and the need to get rigs to drill sites on tight time schedules. Timely and accurate leasing transactions and information are vital to the process. The State Land Office seeks to be very responsive to these time demands so as to maximize revenue from industry.
- ◆ Over 9,916 oil and gas leases and 165 mineral leases are managed, together covering 3.1 million acres of the 13 million acre Trust mineral estate.

Oil and Gas Revenue to Total Revenue



See Supplemental Information for additional details.

FY 2015 Appropriation Request

Base Expansion

Administrative Support for Field Operations — \$45.0

- One FTE to provide administrative support to the Field Division, which is charged with overseeing about 13 million acres.
- The Field Division currently has 25.5 FTE (13.5 in the District Offices and 12 in Santa Fe) but lacks any administrative support. Adding a position dedicated to providing administrative support would improve Division operations and allow staff to focus on income generating opportunities.
- The position would process Field Reports, assist with cataloging and referencing cultural resource reports submitted to the agency, and capture important information electronically (scanning) that would expedite business and promote better resource management.
- Other duties would include maintaining inventories of Field Division supplies, equipment and fixed assets, mailing Field assignments, and managing schedules for Division personnel.

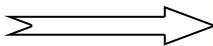


FY 2015 Appropriation Request

Base Expansion

Hazardous Fuel Reduction & Dumpsite Cleanup - \$500.0 Contractual Services

- Forest fires continue to be a major threat on State Trust Land, especially near communities. The request would allow the Land Office to increase land treated through forest thinning projects on 25,000 acres of state trust lands in priority areas. The Land Office partners with federal, state and local entities to leverage project funds.
- There are over 1,000 caliche pits and illegal dumpsites on State Trust Land that pose a health and safety hazards as well as potential financial liability to the Trust (150 caliche pits and 50 illegal dumpsites have been identified for cleanup subject to the availability of additional funding).

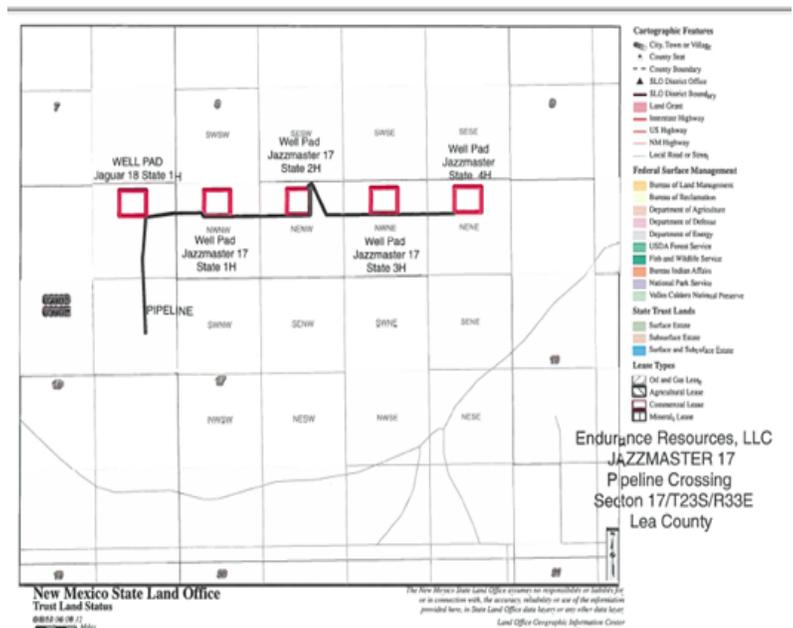
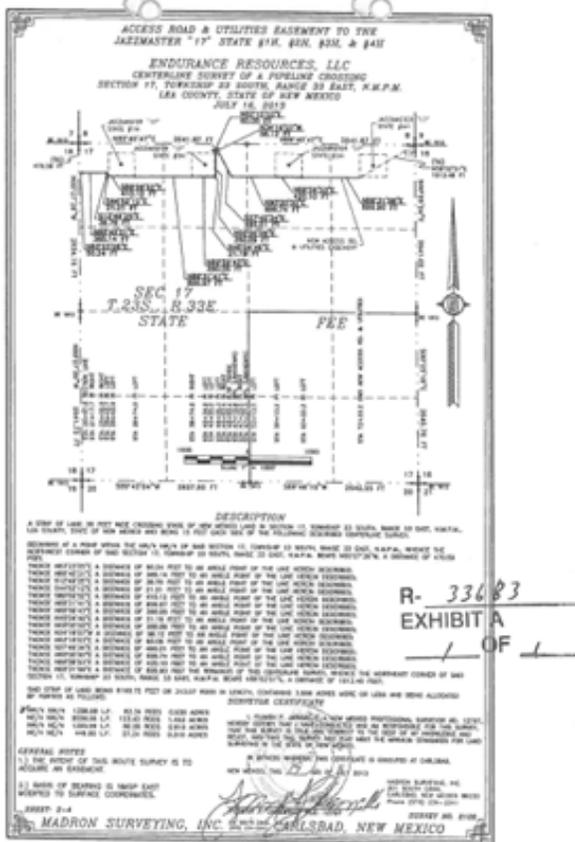


Total Base Appropriation Requested
with Expansions— \$15,092.6

2014-2015 Non-Recurring Appropriations Special Appropriation Requests

Access to Rights of Way Data - \$250.0

- Contractual services and one term position to convert historical right-of-way parcel location information into a GIS framework to improve business processing.
- Builds on work completed in 2013
 - * Design and implementation of ESRI Geospatial model
 - * Acquisition of digitized rights of way from right of way grantees
- First year of funding; subsequent funding will be based on outcomes achieved.
- Enables NMSLO to:
 - * Provide high-quality, easy to read and print information to land management decision makers and the public.
 - * Provide customers the ability to submit right of way applicants electronically.
 - * Provides District Resource Managers throughout the state with real time, accurate and updated information necessary to make key decisions in the field.
 - * Mitigate possible conflicts in areas that contain multiple right of ways.
 - * Identify violators.
 - * Provide staff with the tools necessary to enhance efficiency in daily tasks and duties.

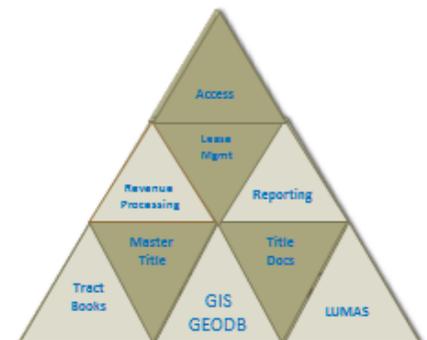


2014-2015 Non-Recurring Appropriations

Special Appropriation Requests

Land Management Information System — \$6,300.0

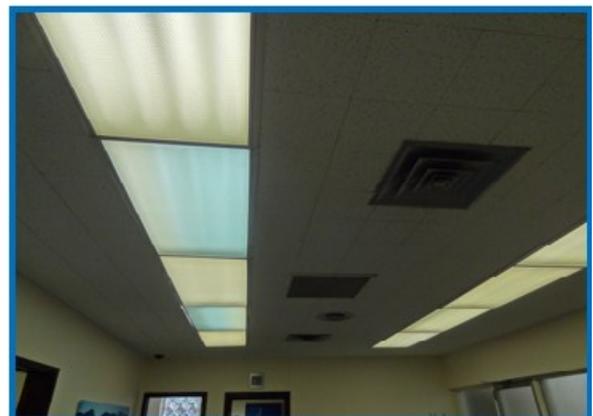
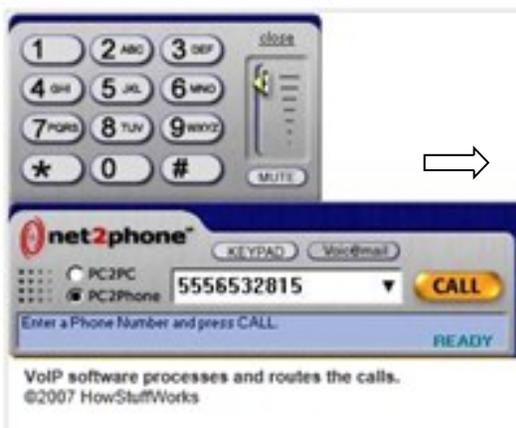
- **Purpose:** Implementation of LIMS will address major deficiencies in the current system:
 - * Handling split estates by being able to differentiate between surface versus subsurface ownership and beneficiaries, and providing flexibility for surface leasing activities on less than a whole subdivision.
 - * Improve overall data integrity and availability, increase staff efficiency, and enhance the Agency's competitive position for identifying and securing new revenue sources.
 - * LIMS will integrate with the Agency's enterprise document management system as well as automate the paper 100 year-old Tract Books.
- **Appropriation History**
 - * \$4.0 M special appropriations in FY11 and FY13 – Land Maintenance Fund
 - * \$643K certified and released by DoIT for initiation and planning phases
- **Current Request**
 - * Reauthorize current remaining appropriation \$3.667 through end of FY16
 - * Approve FY15 special appropriation of \$6.3M
- **Accomplishments**
 - * Requirements Analysis and Enterprise Data Model
 - * Three data cleansing and digitization initiatives (ROW, Conveyance, Tract Book)
 - * RFP developed and issued August 2013
- **Schedule**
 - * **FY 2014**
 - ◆ Award LIMS contract/obtain DoIT certification for implementation phase
 - ◆ Develop core LIMS components
 - ◆ Purchase/install hardware for production and test systems
 - * **FY 2015 – FY 2016**
 - ◆ Tract Book back file conversion
 - ◆ Develop leasing and applicable financial components, finalize ONGARD interfaces, data migration, acceptance testing, training,
 - ◆ Go-Live
- **Risks of insufficient funding** – Continued degradation of services, lost revenue opportunities, incomplete solution if scope is limited, increase in total project costs if project must be restarted.



2014-2015 Non-Recurring Appropriations Capital Projects

Total Request-\$2,125.0

- Requests address:
 - * Safety and security of employees and historical records.
 - * Cost savings by moving to new technology for lighting and telecommunications.
- 2014 Projects - \$850.0
 - * Morgan Hall renovation and furniture - \$720.0
 - * Entry Renovation & Security Enhancement - \$130.0
- Funding for 2015 Projects - \$1,285.0
 - * Ceiling and lighting replacement with installation of Fire Sprinklers over two years \$1,045.0
 - * Wiring for VOIP - \$240.0



SUPPLEMENTAL INFORMATION

State Land Office Overview

To provide for current and future revenues to our beneficiaries, while ensuring the long-term health and productivity of the State Trust Lands for future generations of New Mexicans.

Strategic Plan Goals

1. Generate optimum revenues and exercise sound financial management for the benefit of the beneficiaries while helping to create jobs for New Mexicans and maintaining and enhancing the health of State Trust Lands.
2. The State Land Office is a leader in the development of renewable energy resources.
3. The State Land Office is recognized as the nation's model for state land management balanced with sustainable economic growth.
4. Manage our natural and cultural resources for the long-term benefit of our future generations.
5. The State Land Office is recognized for excellence – demonstrating strong ethics, transparency and accountability.

Accomplishments

SAVING TAXPAYERS' MONEY BY FUNDING EDUCATION

- ◆ Record revenue in FY 2012 of more than \$653 million in income from trust lands. This saves the average household about \$850 annually in taxes.

CREATING JOBS

- ◆ Fortune 500 corporation Sumitomo Electric Device Innovations set up shop on trust land in October 2012 to design and manufacture semiconductor lasers and photodetector-based products for data communications markets. [Sandia Science and Tech Park in southeast Albuquerque].

Accomplishments

- ◆ Lease agreement in 2013 with Intercontinental Potash (ICP) for an additional 1,800 acres of land in Eddy County for a total of about 28,000 acres of state lands that will earn nearly \$250,000 annually. The project will create about 1,000 construction jobs and 700 permanent jobs.
- ◆ License agreement signed with Sandia Science and Tech Park and the City of Albuquerque in June 2011.

PROMOTING COMMERCIAL DEVELOPMENT

- ◆ Mesa del Sol, on trust land in Albuquerque, held a groundbreaking ceremony for residential neighborhoods in spring 2011. The first families moved into their new homes in summer 2012.
- ◆ Edgewood Fire District broke ground on a new fire station on state trust land in October 2012 that will serve Edgewood, Stanley, and Madrid fire districts.
- ◆ Joule Corporation in Hobbs broke ground on state trust land in 2011 to construct an ethanol and diesel biofuel facility with the potential to expand to 1,000 acres for commercial production.
- ◆ Joint Planning Agreement (JPA) with the cities of Las Cruces and Gallup and McKinley and Luna counties to market state trust land for economic development. He also pledged to collaborate before any long-term lease, sale, or exchange of state trust land occurs.

PROTECTING WILDLIFE AND HABITAT

- ◆ River restoration projects in 2011 and 2012 in partnership with other agencies worked to remove exotic species, rebuild river banks and recreate side channels along the Rio Grande south of Albuquerque.
- ◆ Conservation agreement signed with the U.S. Fish and Wildlife Service in March 2012 to protect habitat for dunes sagebrush lizards and lesser prairie-chickens on state trust lands, while still allowing oil and gas production to continue.
- ◆ New programs to address the problem of feral hogs on state trust lands: a study was completed in 2011; working with multiple state and federal agencies on a Feral Hog Task .

State Land Office Overview

Accomplishments

PROTECTING WILDLIFE AND HABITAT

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PROTECTING THE TRUST

- ◆ New Mexico's Supreme Court agreed with the State Land Office claim that royalties from mining rightfully belong to trust beneficiaries.
- ◆ The threat of legal action by the State Land Office led to the cleanup of more than 8,900 cubic yards of chicken manure dumped on state land in Doña Ana County that posed a public health risk and potential water contamination.
- ◆ Pursued the lessee who dumped more than 400,000 used tires on trust land near Wagon Mound.
- ◆ A district court issued a final order declaring that Commissioner Powell took correct action in canceling an exchange of state trust land in the White Peak area with the Stanley Ranch. This ensured continued access for sportsmen.

BUILDING PARTNERSHIPS

- ◆ The State Land Office signed an agreement with Navajo Nation to exchange state trust land near Window Rock for Navajo land in Silver City with commercial revenue potential.
- ◆ Commissioner Powell signed an agreement with the U.S. Air Force and the Governor's office to expand the Melrose Training Range, bringing \$2.7 million lease money directly to the state's public schools and create jobs for New Mexicans while reducing state taxpayers' burden.
- ◆ Commissioner Powell signed an agreement with Acoma, Zuni, Hopi and Laguna tribal leaders in April 2011 to protect cultural and spiritual landscapes on Mount Taylor.
- ◆ Commissioner Powell and the New Mexico Association of Counties signed a Memorandum of Understanding (MOU) in June 2012 to establish a cooperative working relationship and identify county roads that do not have an executed right of way. It brings county roads into compliance with state rules and regulations. The Commissioner also signed individual agreements with nine counties in 2012 and 2013.
- ◆ The State Land Office traded trust land in northwestern New Mexico near the Bisti Wilderness with the Bureau of Land Management (BLM) for BLM lands in San Juan County. Our public schools were the beneficiary of revenues generated from these newly-acquired lands, which are appropriate for oil and gas extraction.

State Trust Land Revenue by Source and Fiscal Year

INCOME-SOURCE	Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014 Est. (revised)	Fiscal Year 2015 Est.	5 - Yr Total 2009 - 2013
RENTALS						
Sand & Gravel (M)	9,481	6,095	5,179	11,110	6,627	33,122
Sand & Gravel Int. (M)	33,473					36,303
Special Use Agreements	1,205	1,632	2,750	1,696	1,625	8,127
Potash (M)	130,340	41,652	48,440	77,291	71,841	361,295
Grazing (S)	5,918,144	5,429,688	5,968,412	7,386,389	6,556,002	29,960,373
Salt (M)	22,806	1,448	1,215	848	1,038	26,189
Coal Rental (M)	30,800	37,305	23,900	27,767	23,851	164,524
General Mining (M)	105,277	59,993	52,366	119,684	118,270	579,965
Shut-in-Royalty (O/G)	58,118	39,443	48,553	49,510	47,633	260,958
Oil & Gas Rental	2,229,131	2,194,148	2,149,594	2,188,558	2,005,172	11,017,364
Oil & Gas Bounces (O/G)	55,360,518	102,042,763	44,046,175	36,075,817	35,000,000	302,842,229
Oil and Gas Int. (O/G)	12,013,542	3,061,813	2,509,395	1,302,248	1,245,000	22,854,100
Seismic Permits	15,140	49,600	-	8,574	20,000	130,740
Business Leases (C)	3,107,845	2,609,611	6,193,179	2,015,957	2,226,400	16,736,847
Business Leases Int. (C)	17,547		4,991			39,579
Business Lease Options	812,376	112,010	31,914			986,488
Land Use Restrictions			769,675	600,000	618,000	769,675
Billboards (C)	142,038	176,155	105,551	58,336	113,609	563,891
Geothermal Rental (M)	4,002	1,628	1,620	1,047	1,977	9,073
Water (S)	906,977	834,243	743,995	883,502	808,789	3,897,108
Salt Water (C)	1,710,315	1,957,651	2,743,712	3,102,555	3,319,891	8,748,681
Right-of-Way (S)	3,782,073	3,159,709	5,251,352	4,547,229	3,630,197	18,684,760
Solar Energy	40,778	1,152	44,923	91,768	138,391	86,853
Wind Energy	10,000	219,196	17,505	201,505	399,130	246,701
Biomass			-			-
Energy Transmission	29,803	29,811	30,854	30,854	31,780	90,468
Land Contracts Int. (C)	-	-	-			-
Land Contracts Penalty (C)	-					-
Directional Drilling (C)					1,900,000	-
Gas Storage Units (C)	164,719	308,551	159,480	139,530	133,160	920,715
Fuel wood (S)	880	2,050	470	4,860		4,200
SUB-TOTAL RENTAL INCOM	86,657,328	122,377,347	70,955,200	58,926,635	58,418,383	420,060,326
OTHER						
Fees & Copies (O)	722,183	680,925	679,066	703,673	662,297	3,045,546
Interest Earnings	226,205	214,688	327,878	221,828	255,359	5,566,118
Other	109,951	37,224	46,922	24,070	48,237	241,570
SUB-TOTAL OTHER INCOM	1,058,339	932,837	1,053,866	949,571	965,893	8,853,233
				949,571		
TOTAL RENTAL-OTHER	87,715,667	123,310,184	72,009,066	59,876,206	59,384,276	428,913,559
ROYALTY						
Sand & Gravel (M)	1,314,760	3,596,239	2,339,419	1,446,610	1,903,404	9,557,943
Potash (M)	2,492,553	2,629,627	1,692,007	3,874,407	2,152,928	10,764,654
Salt (M)	88,001	196,881	227,909	155,483	141,556	686,774
Caliche	573,906	850,285	1,347,871	705,353	746,448	3,732,224
Coal (M)	7,335,878	7,064,806	5,496,992	2,651,165	1,204,000	41,146,490
General Mining (M)	-	500				500
Oil & Gas (O/G)	398,001,680	512,940,790	494,082,929	600,719,607	590,753,003	2,181,068,205
Land Contracts ©	1,506,864	1,567,500				9,128,339
Water (S)	163,942	181,873	298,102	371,051	328,657	751,413
Geothermal (M)	17,925	9,225	3,075	19,829	6,128	86,713
SUB-TOTAL ROYALTY	411,495,508	529,037,726	505,488,304	609,943,504.84	597,236,124.48	2,256,923,254
GRAND TOTAL	499,211,175	652,347,910	577,497,370	669,819,711	656,620,400	2,685,836,813

State Trust Land Revenue by Leasing Division and Fiscal Year

Division	Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014 Est. (revised)	Fiscal Year 2015 Est.	5-yr Total 2009 - 2013
Commercial Total	7,461,704	6,731,478	10,008,502	5,916,378	8,311,060	39,794,214
Commercial Renewable Total	80,581	250,159	93,282	324,127	569,301	424,022
Minerals Total	12,175,547	14,546,916	11,242,743	9,100,864	6,399,693	67,324,635
Oil & Gas Total	467,662,989	620,278,957	542,836,646	640,335,740	629,050,808	2,518,042,855
Other Total	1,058,339	932,837	1,053,866	949,571	965,893	8,853,233
Surface Total	10,772,016	9,607,563	12,262,331	13,193,031	11,323,645	53,297,854
Grand Total	499,211,175	652,347,910	577,497,370	669,819,711	656,620,400	2,687,736,813

Current Renewable Energy Leases & Applications Five Year Revenue Projections 2014 - 2018

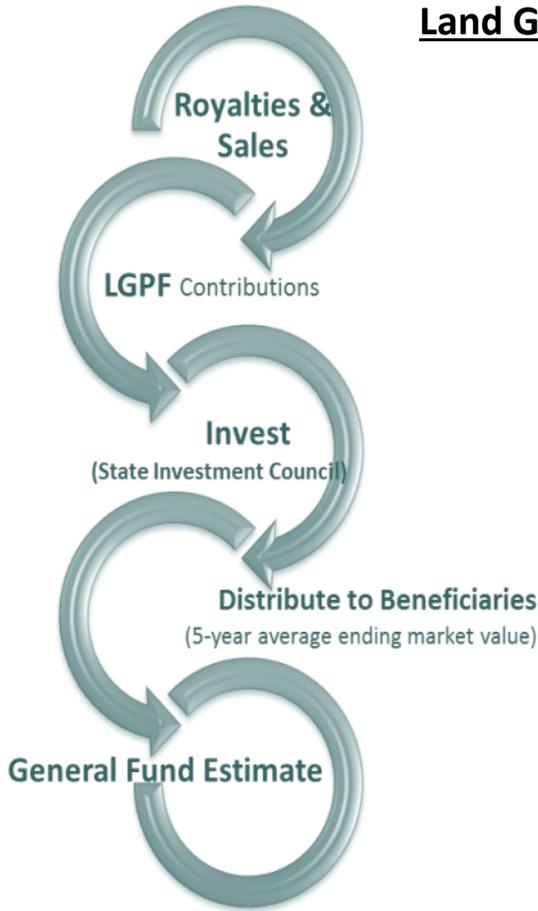
Lease No.	Project Name	Company Name	Acres	MW	FY 14	FY 15	FY 16	FY 17	FY 18
Current Wind Energy Leases									
BL1616	NM Wind Energy	Florida Power & Light	1,160	16	\$ 94,000	\$ 94,000	\$ 94,000	\$ 94,000	\$ 94,000
BL1631	Caprock Wind	Caprock Wind, LLC	1,840	4	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000
BL1700	San Juan Wind Project	San Juan Mesa Wind Project, LLC	3,757	46	\$ 176,667	\$ 176,740	\$ 176,818	\$ 198,798	\$ 198,884
EW0028	Gladstone Energy Wind	EDF (EnXco), Gladstone	54,799	80	\$ 17,505	\$ 17,505	\$ 17,505	\$ 17,505	\$ 17,505
Wind Subtotals			61,556	146	\$ 320,172	\$ 320,245	\$ 320,323	\$ 342,303	\$ 342,389
Current Solar Energy Leases									
ES-0003	Monument 26 PV	SunE SP54, LLC (Sun Edison)	200	10	\$ 9,511	\$ 9,594	\$ 9,679	\$ 9,768	\$ 9,859
ES-0004	Lea Road PV	SunE SP53, LLC (Sun Edison)	200	10	\$ 9,511	\$ 9,594	\$ 9,679	\$ 9,768	\$ 9,859
ES-0022	Eubank Landfill PV	Sumitomo / Emcore	36	2	\$ 10,578	\$ 10,578	\$ 10,581	\$ 10,583	\$ 10,585
ES-0035	Macho Springs PV	First Solar Dev. Inc	603	48.6	\$ 16,796	\$ 219,810	\$ 218,670	\$ 217,531	\$ 216,391
Solar Subtotals			1,039	70.6	\$ 46,393	\$ 249,575	\$ 248,609	\$ 247,649	\$ 246,694
Transmission Infrastructure Lease									
ET-0010	Tres Amigas	Tres Amigas, LLC	14,401	N/A	\$17,384	\$2,925,000	\$2,968,875	\$3,013,408	\$3,058,609
Actual Total			76,996	217	\$ 383,949	\$ 3,494,820	\$ 3,537,807	\$ 3,603,360	\$ 3,647,692
5 Year Total									\$ 14,667,628
Wind Energy Leases Application									
EW-0021	El Cabo	Iberdrola Renewables	39,363	200	\$128,727	\$88,567	\$98,408	\$118,249	\$118,090
EW-0039	Lordsburg	Orion Wind Resources, LLC	30,298	200	0	\$60,597	\$60,597	\$60,597	\$60,597
EW-0040	Guadalupe Mtn.	Foresight Wind, LLC	5,481	90	0	\$210,000	\$287,100	\$287,100	\$287,100
EW-0045	Gallegos Ranch	Triangle Cattle Company	11,835	150	0	\$5,917	\$5,917	\$5,917	\$5,917
EW-0046	Gallegos Ranch II	Orion Wind Resources, LLC	11,835	50	0	\$0	\$15,149	\$15,149	\$15,149
Wind Subtotal			98,812	670	128,727	\$965,081	\$467,171	\$487,012	\$486,853
Solar Energy Lease Applications									
ES-0031	Kirtland Csp	Torch Renewable Energy, LLC (solar/gas)	600	815	0	\$3,000	\$3,600	\$14,200	\$4,800
ES-0041	Roswell PV	First Solar Dev. Inc.	1,880	200	0	\$18,800	\$18,800	\$18,800	\$904,569
ES-0042	Lovington PV	First Solar Dev. Inc.	2,400	200	0	\$24,000	\$24,000	\$24,000	\$904,569
ES-0043	Springer PV	First Solar Dev. Inc.	320	32	0	\$0	\$3,008	\$3,008	\$3,008
ES-0044	Taos PV	First Solar Dev. Inc.	640	64	0	\$0	\$6,016	\$6,016	\$6,016
Solar Subtotal			5,840	1311	0	\$45,800	\$55,424	\$66,024	\$1,822,963
Application Total			104,652	1,981	\$ 128,727	\$ 410,881	\$ 522,595	\$ 553,096	\$ 2,309,815
5 Year Total									\$ 3,925,054
Actual & Application Total			181,648	2,198	\$ 512,676	\$ 9,905,701	\$ 4,060,402	\$ 4,156,996	\$ 9,597,507
5 Year Total									\$ 18,592,682

State Trust Land Revenue Generated By Fiscal Year



State Trust Land Revenue

Land Grant Permanent Fund



2013 Contributions

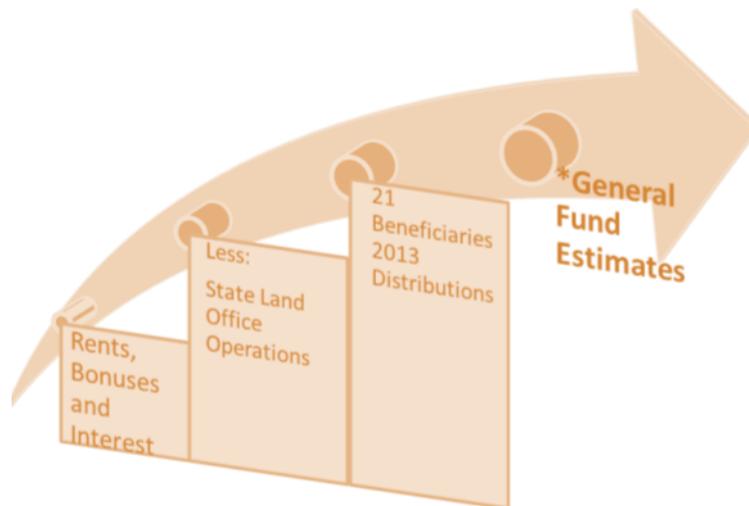
Category	Amount	%
PUBLIC SCHOOLS	\$ 452.9	89.6%
COLLEGES & UNIVERSITIES	\$ 18.1	3.6%
OTHER SCHOOLS	\$ 14.4	2.9%
HOSPITALS	\$ 3.7	0.7%
ALL OTHER INSTITUTIONS	\$ 16.4	3.2%
TOTAL	\$ 505.0	100%

2013 Distributions

Category	Amount	%
PUBLIC SCHOOLS	\$ 440.8	83.7%
COLLEGES & UNIVERSITIES	\$ 30.1	5.7%
OTHER SCHOOLS	\$ 21.4	4.1%
HOSPITALS	\$ 6.3	1.2%
ALL OTHER INSTITUTIONS	\$ 28.3	5.4%
TOTAL	\$ 526.8	100%

LGPF distribution is used to determine level of GF support to Public Schools

Land Maintenance Fund



2013 Earnings

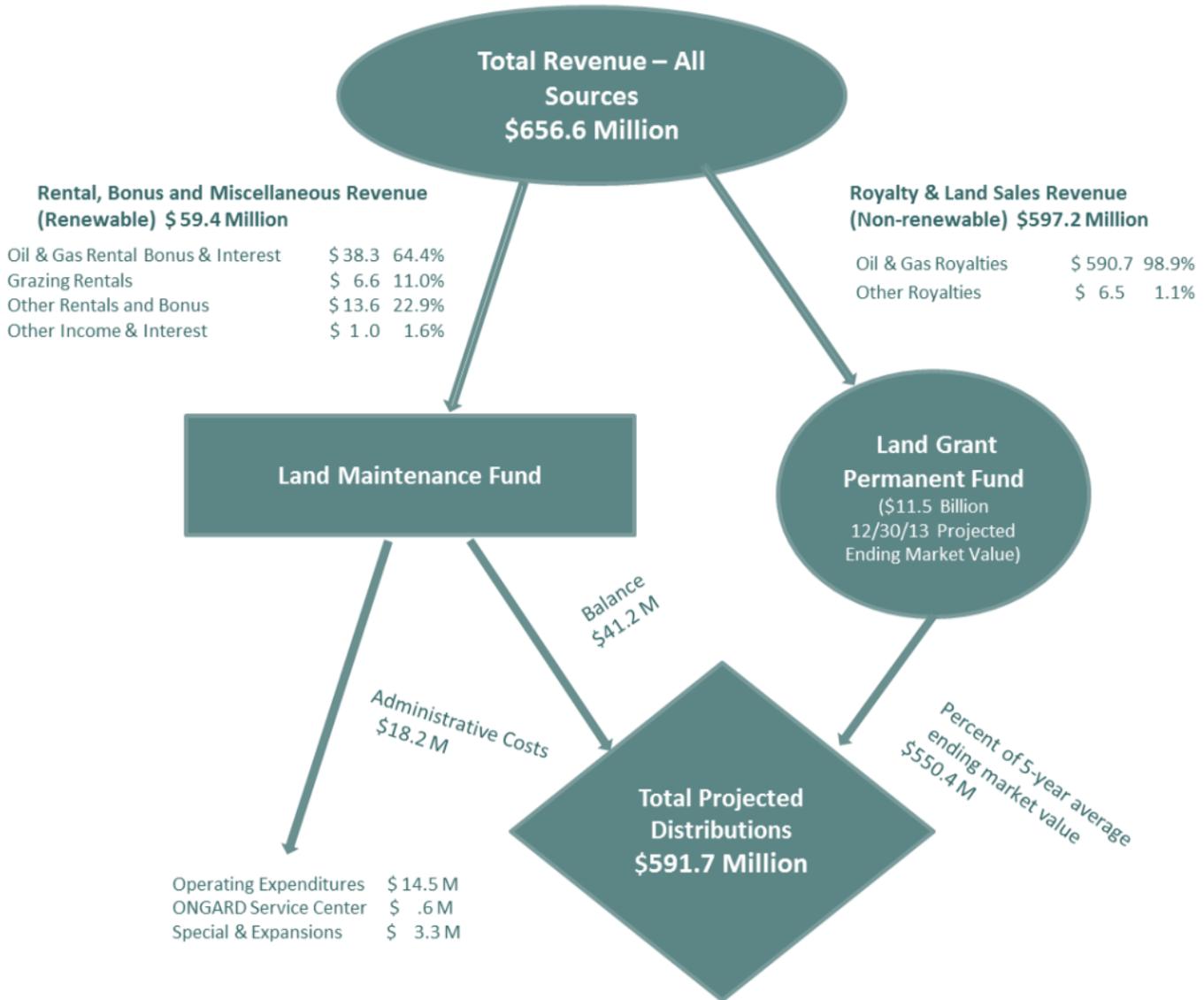
Source	Total Revenue
Income Receipts	\$ 71.0
Other Income Receipts	\$ 1.0
Total LMF Revenue	\$ 72.0
LMF Expenditures	(\$ 13.2)
Special Appropriation & Capital Outlay	(\$ 5.0)
Reapportionment & Cash Balance	\$ 3.4
Revenue Distributed	\$ 57.4

2013 Distributions

Category	Amount	%
PUBLIC SCHOOLS	\$ 44.6	77.7%
COLLEGES & UNIVERSITIES	\$ 2.5	4.4%
SPECIAL SCHOOLS	\$ 1.5	2.5%
HEALTH	\$ 3.9	6.8%
ALL OTHER INSTITUTIONS	\$ 4.9	8.5%
TOTAL	\$ 57.4	100%

FY 2015 Projected Revenue Flow

July, 1, 2014 – June 30, 2015

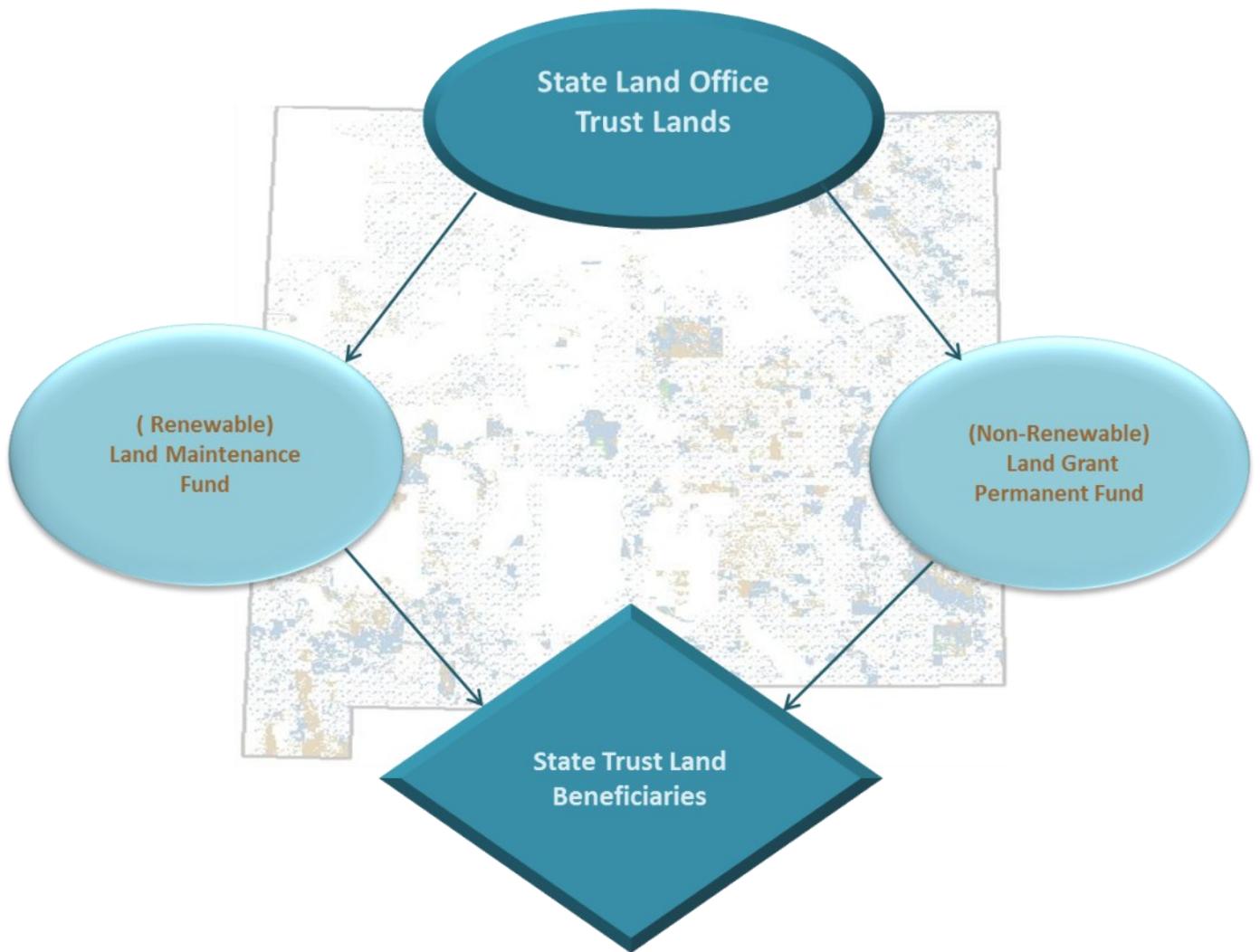


- ◇ 9 million surface acres=>Renewable
- ◇ 13 million subsurface acres => Non-Renewable
- ◇ 8.6% of FY 2015 GF Est. From State Trust Land

(General Fund Estimates as of 8-2013)

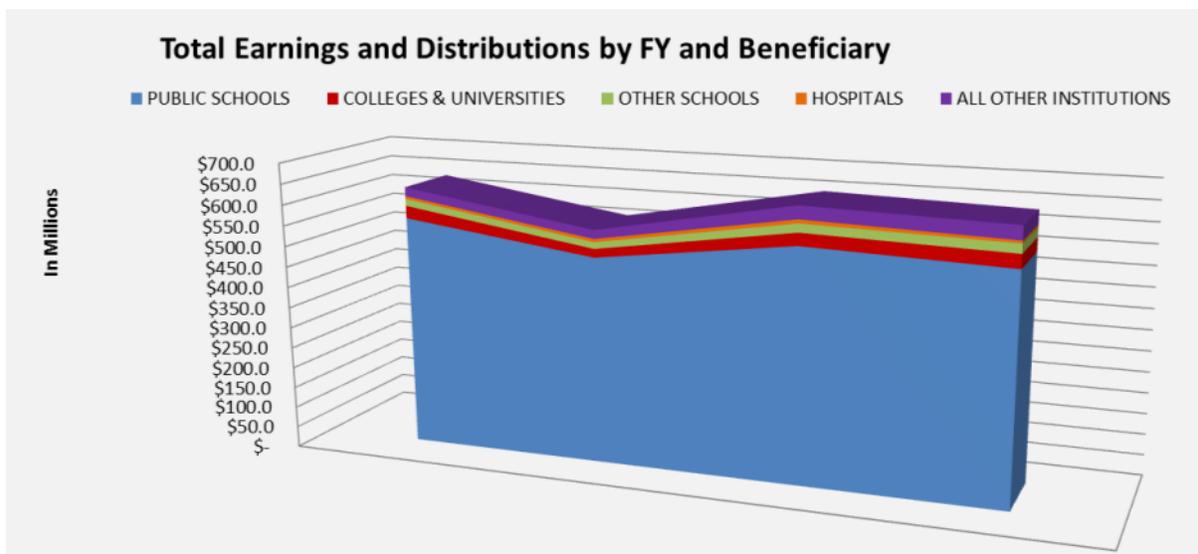
Revenue Collected	% Expended
FY 2009 \$536.5 Million	2.5%
FY 2010 \$420.3 Million	3.1%
FY 2011 \$499.2 Million	2.6%
FY 2012 \$652.3 Million	2.8%
FY 2013 \$577.5 Million	2.4%
FY 2014 \$669.8 Million (Est.)	2.9%
FY 2015 \$656.6 Million (Est.)	2.8%

ONE TRUST



State Trust Land Revenue Earnings by Beneficiary Type and Fiscal Year

Total Land Maintenance Fund					
		FY 2012	FY 2013	FY 2014 (Est.)	FY 2015 (Est.)
PUBLIC SCHOOLS	\$	92.5	\$ 44.6	\$ 33.1	\$ 34.0
COLLEGES & UNIVERSITIES	\$	6.5	\$ 2.5	\$ 2.6	\$ 3.1
OTHER SCHOOLS	\$	0.6	\$ 1.5	\$ 0.6	\$ 0.6
HOSPITALS	\$	3.6	\$ 3.9	\$ 2.4	\$ 0.8
ALL OTHER INSTITUTIONS	\$	1.8	\$ 4.9	\$ 1.8	\$ 2.4
TOTAL	\$	105.0	\$ 57.4	\$ 40.5	\$ 40.9
Total Land Grant Permanent Fund Contributions					
		FY 2012	FY 2013	FY 2014 (Est.)	FY 2015 (Est.)
PUBLIC SCHOOLS	\$	466.5	\$ 452.9	\$ 526.3	\$ 509.9
COLLEGES & UNIVERSITIES	\$	23.6	\$ 18.1	\$ 27.2	\$ 29.8
OTHER SCHOOLS	\$	16.4	\$ 14.4	\$ 20.1	\$ 21.6
HOSPITALS	\$	2.8	\$ 3.7	\$ 6.8	\$ 5.5
ALL OTHER INSTITUTIONS	\$	19.7	\$ 16.4	\$ 29.5	\$ 30.5
TOTAL	\$	529.0	\$ 505.5	\$ 609.9	\$ 597.2
Total LMF & LGPF					
		FY 2012	FY 2013	FY 2014 Est.	FY 2015 Est.
PUBLIC SCHOOLS	\$	559.1	\$ 497.5	\$ 559.4	\$ 543.8
COLLEGES & UNIVERSITIES	\$	30.1	\$ 20.6	\$ 29.9	\$ 33.0
OTHER SCHOOLS	\$	17.0	\$ 15.9	\$ 20.7	\$ 22.2
HOSPITALS	\$	6.4	\$ 7.6	\$ 9.2	\$ 6.3
ALL OTHER INSTITUTIONS	\$	21.5	\$ 21.2	\$ 31.2	\$ 32.9
TOTAL	\$	634.1	\$ 562.9	\$ 650.4	\$ 638.2
Total Combined Contributions for Education					
	\$	606.2	\$ 534.0	\$ 610.0	\$ 599.0
		95.6%	94.9%	93.8%	93.9%



State Trust Land Revenue Distributions by Beneficiary Type and Fiscal Year

Land Maintenance Fund	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
PUBLIC SCHOOLS	\$ 65,620,178	\$ 92,507,769	\$ 44,631,955	\$ 33,124,867	\$ 33,962,411
COLLEGES & UNIVERSITIES	\$ 4,276,613	\$ 6,516,256	\$ 2,531,805	\$ 2,617,447	\$ 3,102,620
SPECIAL SCHOOLS	\$ 1,442,816	\$ 633,625	\$ 1,460,773	\$ 556,790	\$ 588,129
HEALTH	\$ 904,726	\$ 3,554,064	\$ 3,932,919	\$ 2,410,311	\$ 841,866
ALL OTHER INSTITUTIONS	\$ 2,404,517	\$ 1,826,306	\$ 4,857,892	\$ 1,793,291	\$ 2,446,649
TOTAL	\$ 74,648,850	\$ 105,038,020	\$ 57,415,345	\$ 40,502,706	\$ 40,941,675

Land Grant Permanent Fund	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
COMMON SCHOOLS	446,227,167	461,737,162	440,876,338	445,357,329	460,469,129
COLLEGES & UNIVERSITIES	31,253,422	32,019,400	29,924,209	31,354,826	31,296,731
SPECIAL SCHOOLS	22,134,589	22,688,759	21,337,941	22,091,265	22,312,212
HEALTH	6,778,846	6,834,305	6,338,291	6,860,708	6,627,098
ALL OTHER INSTITUTIONS	29,508,984	30,138,690	28,369,769	29,492,481	29,664,763
TOTAL	535,903,008	553,418,316	526,846,548	535,156,608	550,369,933

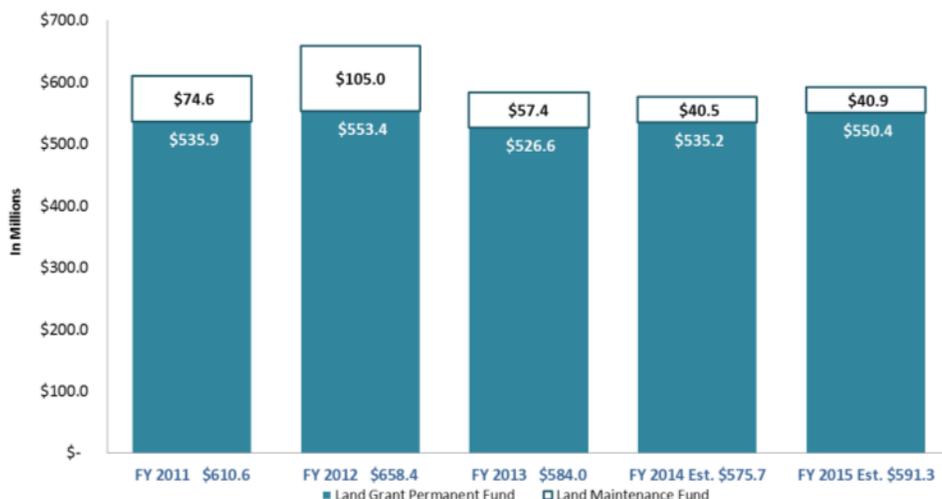
Combined Distribution to:	FY 2011	FY 2012	FY 2013	*FY 2014	*FY 2015
COMMON SCHOOLS	\$ 511,847,345	\$ 554,244,931	\$ 485,508,293	\$ 478,482,196	\$ 494,431,540
COLLEGES & UNIVERSITIES	\$ 35,530,035	\$ 38,535,656	\$ 32,605,492	\$ 34,037,064	\$ 34,593,205
SPECIAL SCHOOLS	\$ 23,577,405	\$ 23,322,384	\$ 22,798,715	\$ 22,648,055	\$ 22,900,341
HEALTH	\$ 7,683,572	\$ 10,388,369	\$ 10,271,209	\$ 9,271,018	\$ 7,468,964
ALL OTHER INSTITUTIONS	\$ 31,913,501	\$ 31,964,996	\$ 33,078,184	\$ 31,220,980	\$ 31,917,559
TOTAL	\$ 610,551,858	\$ 658,456,336	\$ 584,261,893	\$ 575,659,314	\$ 591,311,608

* Projected

Total Education	\$ 570,954,785	\$ 616,102,971	\$ 540,912,500	\$ 535,167,315	\$ 551,925,086
	93.5%	93.6%	92.6%	93.0%	93.3%

Total Distributions to Beneficiaries

Fiscal Years 20011 - 2015



2010—2014
Five-year total combined
distributions
\$ 3,030,553,697

State Trust Land Revenue Distributions

Projected FY 2014 (10-18-13 Estimates)

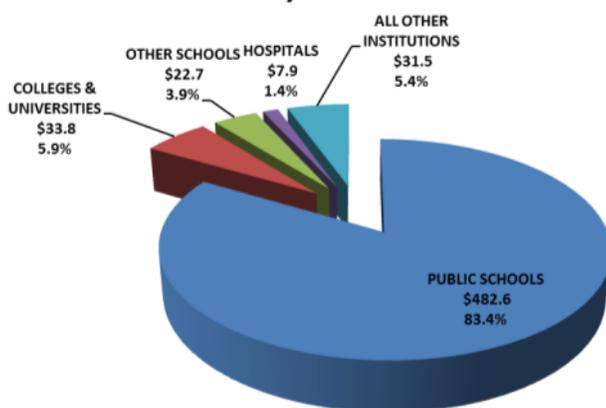
	Land Maintenance Fund	Land Grant Permanent Fund	Total
PUBLIC SCHOOLS	\$33,124,867	\$ 445,357,329	\$ 478,482,196
UNIVERSITY OF NM	\$ 646,033	\$ 8,541,099	\$ 9,187,132
SALINE LANDS	\$ 21,979	\$ 42,813	\$ 64,791
NM STATE UNIVERSITY	\$ 326,013	\$ 2,649,025	\$ 2,975,038
WESTERN NM UNIVERSITY	\$ 79,157	\$ 155,195	\$ 234,352
NM HIGHLANDS	\$ 80,090	\$ 155,195	\$ 235,285
NORTHERN NM SCHOOL	\$ 51,388	\$ 117,734	\$ 169,122
EASTERN NM UNIVERSITY	\$ 234,796	\$ 465,586	\$ 700,382
NM INST OF MIN & TECH	\$ 440,974	\$ 1,097,071	\$ 1,538,045
NM MILITARY INST.	\$ 758,997	\$ 18,173,918	\$ 18,932,915
NM BOYS SCHOOL	\$ 29,533	\$ 37,461	\$ 66,994
MINERS HOSPITAL	\$ 445,287	\$ 5,581,683	\$ 6,026,971
STATE HOSPITAL	\$ 1,965,023	\$ 1,279,024	\$ 3,244,048
STATE PENITENTIARY	\$ 269,473	\$ 10,772,703	\$ 11,042,176
SCHOOL FOR THE DEAF	\$ 255,643	\$ 11,040,281	\$ 11,295,924
SCHOOL FOR VISUAL HD	\$ 271,615	\$ 11,013,523	\$ 11,285,138
CHARITABLE PENAL & REFORM	\$ 315,832	\$ 4,848,519	\$ 5,164,351
WATER RESERVOIRS	\$ 691,454	\$ 6,127,543	\$ 6,818,998
RIO GRANDE IMPROV	\$ 171,505	\$ 1,477,032	\$ 1,648,537
PUBLIC BLDG	\$ 312,164	\$ 6,218,520	\$ 6,530,684
CARRIE TINGLEY	\$ 10,884	\$ 5,352	\$ 16,235
	\$40,502,706	\$ 535,156,608	\$575,659,314

LGPF distribution per SIC letter dated 4-2-13

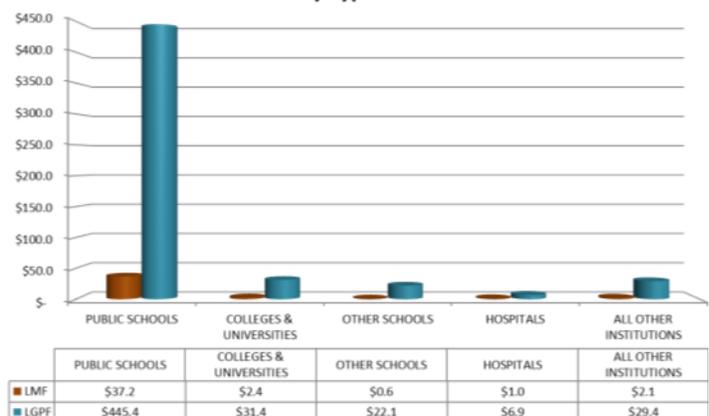
CP&R is shared equally by Carrie Tingley Hospital, Las Vegas Medical Center (The Behavioral Health Institute), Los Lunas Hospital, Miners' Colfax Medical Center, Penitentiary of New Mexico, and the New Mexico Boys' (CYFD-The Youth Diagnostic and Development Center).

Revenue estimates assume funding of all FY 2014 revenue funding requests

FY 2014 Beneficiary Share of Total Distributions



FY 2014 Beneficiary Type Share of Distributions



State Trust Land Revenue Distributions

Projected FY 2015 (10-18-13 Estimates)

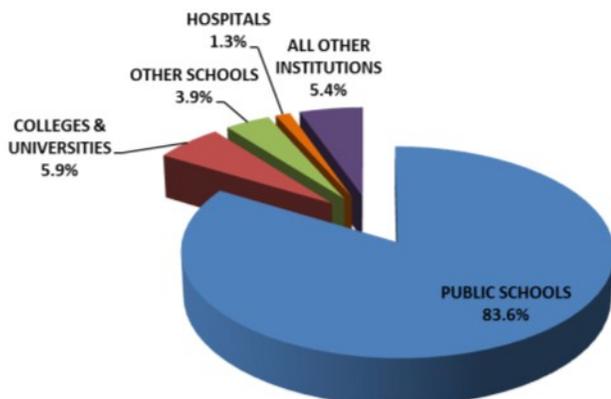
	Land Maintenance Fund	Land Grant Permanent Fund	Total
PUBLIC SCHOOLS	\$ 33,962,411	\$ 460,469,129	\$ 494,431,540
UNIVERSITY OF NM	\$ 839,281	\$ 8,256,886	\$ 9,096,167
SALINE LANDS	\$ 42,453	\$ 151,401	\$ 193,854
NM STATE UNIVERSITY	\$ 313,187	\$ 2,636,068	\$ 2,949,255
WESTERN NM UNIVERSIT	\$ 78,287	\$ 150,091	\$ 228,378
NM HIGHLANDS	\$ 79,596	\$ 149,255	\$ 228,851
NORTHERN NM SCHOOL	\$ 59,463	\$ 118,715	\$ 178,178
EASTERN NM UNIVERSIT	\$ 174,070	\$ 464,496	\$ 638,566
NM INST OF MIN & TECH	\$ 324,744	\$ 1,119,353	\$ 1,444,098
NM MILITARY INST.	\$ 1,233,992	\$ 18,401,866	\$ 19,635,858
NM BOYS SCHOOL	\$ 18,930	\$ 34,272	\$ 53,202
MINERS HOSPITAL	\$ 373,722	\$ 5,390,224	\$ 5,763,946
STATE HOSPITAL	\$ 468,144	\$ 1,236,874	\$ 1,705,017
STATE PENITENTIARY	\$ 345,396	\$ 11,067,824	\$ 11,413,220
SCHOOL FOR THE DEAF	\$ 278,604	\$ 11,151,942	\$ 11,430,546
SCHOOL FOR VISUAL HD	\$ 290,595	\$ 11,125,998	\$ 11,416,593
CHARITABLE PENAL & RE	\$ 488,414	\$ 4,800,481	\$ 5,288,894
WATER RESERVOIRS	\$ 877,298	\$ 6,094,323	\$ 6,971,621
RIO GRANDE IMPROV	\$ 242,993	\$ 1,397,026	\$ 1,640,019
PUBLIC BLDG	\$ 443,429	\$ 6,144,704	\$ 6,588,133
CARRIE TINGLEY	\$ 6,667	\$ 9,004	\$ 15,671
	\$ -		
	\$ 40,941,675	\$ 550,369,933	\$ 591,311,608

** Calculated @ \$550,369,933 based on five year average@ 12/31

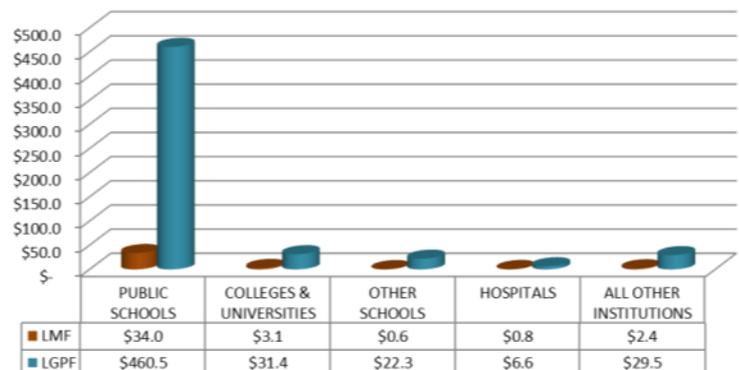
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Revenue estimates assume funding of all FY 2015 revenue funding requests

FY 2015 Beneficiary Share of Total Distributions



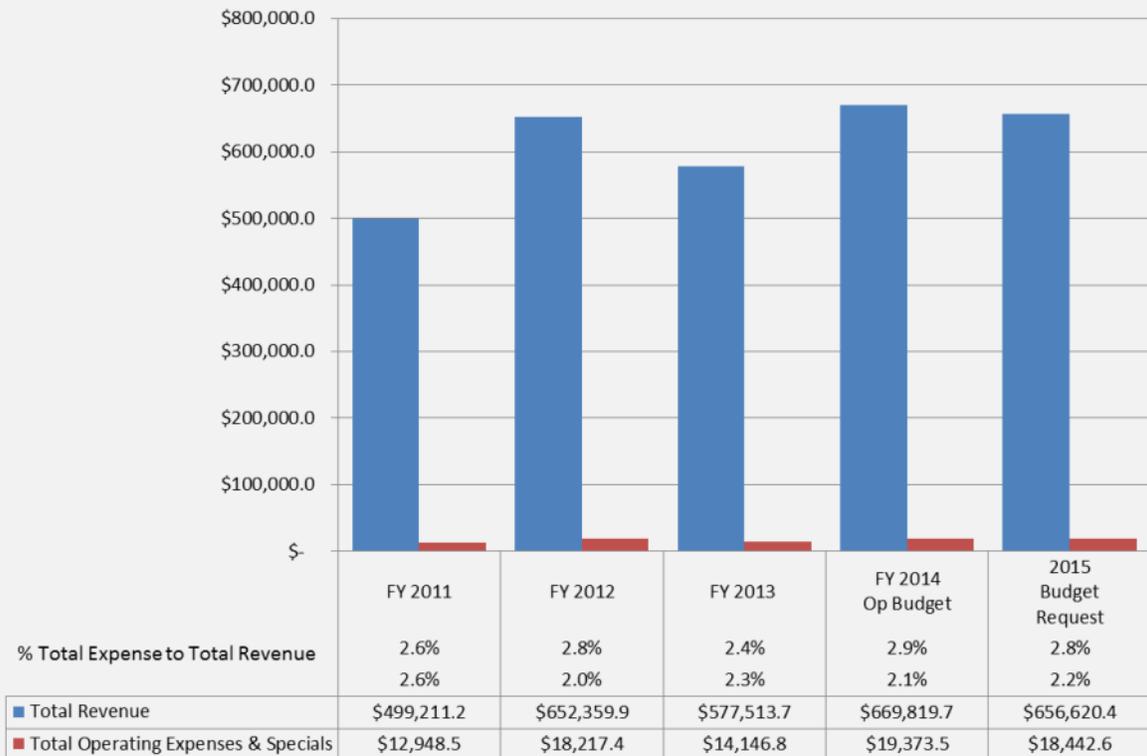
FY 2015 Beneficiary Type Share of Distributions



State Land Office Expenditures and Revenue

	FY 2011	FY 2012	FY 2013	FY 2014 Op Budget	2015 Budget Request
Salaries and Benefits	10,206.1	9,682.5	10,130.9	10,651.2	11,249.5
Contractual	630.7	1,052.4	638.4	684.8	684.8
Other	1,565.6	1,945.6	1,813.8	1,956.7	1,920.4
Other Financing Uses	546.1	498.9	493.7	505.8	620.6
TOTAL EXPENDITURES	\$ 12,948.5	\$ 13,179.4	\$ 13,076.8	\$ 13,798.5	\$ 14,475.3
Authorized FTE	153.0	151.0	153.0	154	154
Expansions					617.3
					2FTE
Special Appropriations		706.0	500.0	250.0	
IT Requests		4,332.0		3,200.0	3,100.0
Capital Projects			570.0	2,125.0	250.0
Total Revenue	\$ 499,211.2	\$ 652,359.9	\$ 577,513.7	\$ 669,819.7	\$ 656,620.4
Other Trans & Federal Grants		12.0	16.3		
Total State Trust Land Revenue	\$ 499,211.2	\$ 652,347.9	\$ 577,497.4	\$ 669,819.7	\$ 656,620.4
Base Expenditures/STL Revenue	2.6%	2.0%	2.3%	2.1%	2.2%
Total Expenditures/STL Revenue	2.6%	2.8%	2.4%	2.9%	2.8%
Total Rental-Other	87,715.7	123,310.2	72,009.1	59,876.2	59,384.3
Base Expenditures/Total Renta-Other	14.8%	10.7%	18.2%	23.0%	24.4%
Total Expenditures /Total Rental-Other	14.8%	11.3%	19.6%	27.0%	25.8%

Share of Revenue Spent on Administration

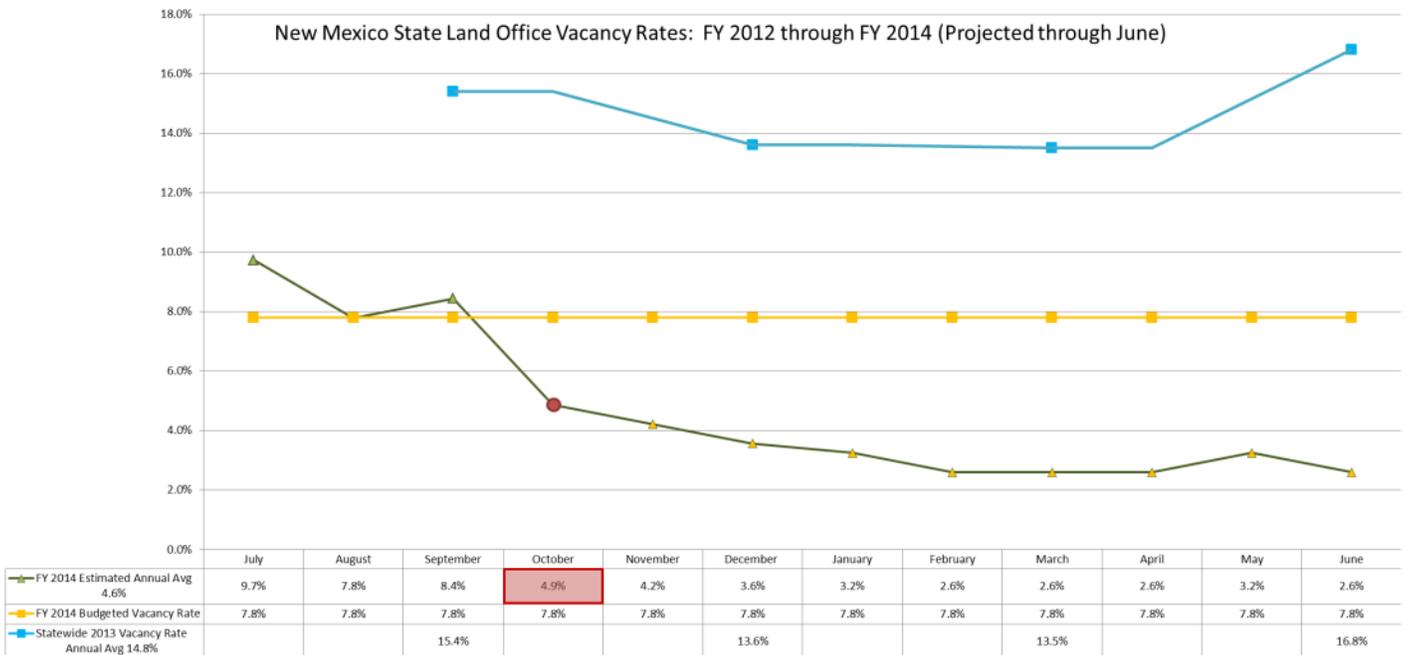


Vacancy Rate Reduction Plan

- **FY 2015 Goal:** 154 FTE with a 3% vacancy rate (4 vacant FTEs)
 - FY 2012 Average Vacancy Rate was 9.5%
 - FY 2013 Average Vacancy Rate was 10%
 - FY 2014 Budgeted Vacancy Rate was 7.8% (12 vacant FTEs)
 - Current FY 2014 Vacancy Rate is 4.9% by the end of October
 - Projected Vacancy Rate at 6/30/2014 is 2.6% for an average of 4.6% for FY2014

- Received authorization to process and approve transactions
 - * Recruitment
 - * List Certification

- Sufficient resources to appropriately pay staff
 - * Possible across-the-board increase
 - * In- pay band increases for staff that have demonstrated growth in the job
 - * Recruit and retain qualified employees
 - * Reduce vacancies subject to budget constraints



New Mexico State Land Office Vehicle Inventory

<u>LICENSE</u>	YR.	MAKE/MODEL	VIN NO.	LOCATION	Mileage @
G 44373	2001	Dodge Ram 4X4	1B7HF16Y91S672536	SANTA FE – FACILITIES	148,764
G 56929	2004	Chevrolet Impala	2G1WF52E749221212	SANTA FE – PICKUP & DELIVERY	133,502
G 64127	2006	Ford 500 Sedan	1FAFP23186G134184	SANTA FE – GEN USE	127,778
G 64306	2006	Ford F150 X141	1FTPX14546KA80891	SANTA FE – FACILITIES	224,494
G 68323	2007	Ford F150 4x4	1FTPX14V87FA32319	CARLSBAD/ VACCANT	115,147
000237 SG	2008	Ford F150 4x4	1FTPX14V48FA26311	SANTA FE – GEN USE =>FACILITIES	117,989
000293 SG	2008	Chevrolet Tahoe	1GNFK13028R139972	SANTA FE – GEN USE	93,216
000476 SG	2008	Ford Explorer (Hybrid)	1FMCU59HX8KC64152	SANTA FE –GEN USE	119,136
000601 SG	2008	Ford F150 4X4	1FTRX14W68FA56816	HOBBS/ STURGILL	78,466
000602 SG	2008	Ford F150 4X4	1FTRX14W18FA54925	SANTA FE – GEN USE =>	73,697
000604 SG	2008	Ford F150 4X4	1FTRX14W18KB73338	ALBUQUERQUE - PRICE	130,700
000976 SG	2008	Ford Ranger Ex. Cab	1FTZR15E88PA62126	SANTA FE – GEN USE	82,655
001481 SG	2009	Ford Ranger w/camper	1FTLR45E59PA43133	SANTA FE – GEN USE	85,206
001486 SG	2009	Chevrolet Malibu (Hybrid)	1G1ZF57599F121357	SANTA FE – GEN USE	85,875
001557 SG	2010	Ford F-150	1FTFX1EV9AKA48344	SANTA FE - LITHGOW	65,967
002096 SG	2010	Ford F-150	1FTFX1EV1AKE43554	CLOVIS – NELSON	77,735
002502 SG	2011	Ford F-150	1FTFX1EF6BFB59551	SILVER CITY - VILLALBA	48,720
002503 SG	2011	Ford F-150	1FTFX1EF4BFB59550	LOGAN – NEECE	68,992
002071 SG	2012	Nissan Xterra	5N1ANONW6CC518647	SANTA FE - GEN USE	32,028
002946 SG	2012	Ford F-150	1FTFXEF5CFB36831	SOCORRO-LUCERO	24,526
002947 SG	2012	Ford F-150	1FTFX1EF7CFB36832	ROSWELL-NARANJO	37,251
003057 SG	2012	Ford F-150	1FTFX1EF7CFA43583	MORIARTY - PERKINS	45,086
003058 SG	2012	Ford Fusion	3FAHPOHA1CR247422	SANTA FE – GEN USE	30,927
002618 SG	2013	Ford F-150 EX CAB	1FTFX1EF3DFA75318	HOBBS - SONNAMAKER	22,003
002658 SG	2013	Ford F150 4x4	1FTFX1EF7DFB54409	LAS CRUCES-QUINTANA	15,945
002853 SG	2013	Nissan Xterra	5N1AN0NW1DN815282	Santa Fe- CPL	6,293
002854 SG	2013	Chevy Silverado	1GCRKSE75DZ344203	FARMINGTON TASCHEK	2,380
003060 SG	2013	Ford Explorer	1FM5K8B83DGA45590	SANTA FE – GEN USE	16,692

 *Replace 2014*
 *Replace 2015*
 *Replace with 2015 replacements*



NEW MEXICO

STATE LAND OFFICE

When we Take Care of our Land, Our Land Takes Care of us!

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