

Legislative Finance Committee

FY16 Budget Request



October 29, 2014

New Mexico Indian Affairs Department

Arthur P. Allison, Cabinet Secretary

Kelly K. Zunie, Deputy Secretary



New Mexico Indian Affairs Department

- Investigate, study, consider and act upon the entire subject of Indian conditions within New Mexico
- Assist in setting the policy, and act as the clearinghouse, for all state programs affecting the Indian people of New Mexico
- Contract with entities to provide services for promoting the welfare the Indian people of New Mexico



Indian Affairs Department Strategic Plan

- Collaboration with state and tribal entities to enhance state support for Native American economic development
- Improve tribal government capacity to compete for greater funding for infrastructure projects.
- Ensure equitable provision of state health services
- Promote meaningful collaboration and coordination between tribal governments and the State of New Mexico



Special Projects

- Grants to Native Americans
- Health, education, social and cultural issues
- FY14: \$611,000 appropriated
- FY15: \$615,000 appropriated
 - 7 tribal entities demonstrating community development and cultural preservation



Tobacco Cessation

- Department receives annual funding through the Tobacco Use Prevention and Control Program (TUPAC)
- Prevention of commercial use while promoting cultural awareness and ceremonial use of tobacco
- FY14: \$135,600 (6 entities)
- FY15: \$249,000 (8 entities)



2014 State Tribal Leaders Summit

- July 17-18 Route 66 Casino (Laguna Pueblo)
- Day One: Networking with State Agencies
- Day Two: Executive Meetings between Governor Martinez and executive leadership of tribes, nations and pueblos of New Mexico



Tribal Infrastructure Fund

- Tribal Infrastructure Fund (“TIF”) was created to ensure financial resources for critical need infrastructure development for Tribal Communities.
- Tribal Infrastructure Board meets annually to identify and fund tribal infrastructure projects demonstrating need for critical infrastructure.



TIF Program Pace

- To date, State has awarded over \$69 million in tribal infrastructure projects
- Investment includes 156 planning, design and construction projects
- Program has assisted 54 tribal communities.
- Projects completed since inception: 98
- Funding disbursed: \$34,025,127
- FY14: 29 Projects funded: \$14,235,640



IAD TIF/Capital Personnel

- Chief Financial Officer
- Infrastructure Manager
- Accountant/Auditor
- Business Operations Specialist
- Needs of the program continue to multiply



IAD TIF Professional Services Contracts

- New Mexico Environment Department
Technical Services Engineers
- Reconciliation
- GIS Project Management



IAD Personnel

- 13 FTE Employees
- 3 Vacancies
 - Vacancy rate: 18.25%
 - Management Analyst positions
 - Business Operations Specialist



Special Appropriation Request

- FY16: \$100,000
- Request will help address increasing demands of Tribal Infrastructure Fund program
- NMED Technical Services
- Pre-award Outreach TIF Applicants



New Mexico Indian Affairs Department
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