

# GENERAL SERVICES DEPARTMENT FACILITIES MANAGEMENT DIVISION

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Facility Condition Assessments  
CBPC Meeting  
July 7, 2015



***"THE HEART AND SOUL OF STATE GOVERNMENT"***

**NEW MEXICO**  
GENERAL SERVICES DEPARTMENT

## Facility Condition Assessment (FCA) & Asset Inventory Scope

### FCA Scope Criteria:

- State-owned buildings
- Under FMD Jurisdiction
- Excluding small buildings with no assets
- Excluding buildings scheduled for disposal or demolition

### Asset Inventory Scope Criteria:

- State-owned buildings
- Under FMD Jurisdiction

# FCA & Asset Inventory Process

Contractor :

- Conducts Assessments/Asset Inventories
- Submits Deficiency and Asset Inventory Files per Building
- Submits Written Report for one or more Buildings (per Campus)
- Technical Support loads new asset data (Make, Model, Serial Number)

## FCA Funding and Schedule

- Laws of 2013 approved \$1.4 M from the Public Building Repair Fund for Facility Condition Assessments of all State Facilities under the jurisdiction of FMD.
- RFP was issued and EMG was the selected contractor.
- Completion scheduled for October 2015.

# FCA & Asset Inventory Process

FMD:

- Reviews Report and Data Files
- Functional Administrator reviews data and loads files into AiM
- Project Manager reviews data in AiM and Accepts/Rejects

# FCA Benefits

- Accurate representation of current needs.
- Supports capital planning process. FAC data will be used in generating the ICIP requests.
- Proactive versus reactive mode.
- Validation of Agency requests for capital funding.

# Asset Inventory Benefits

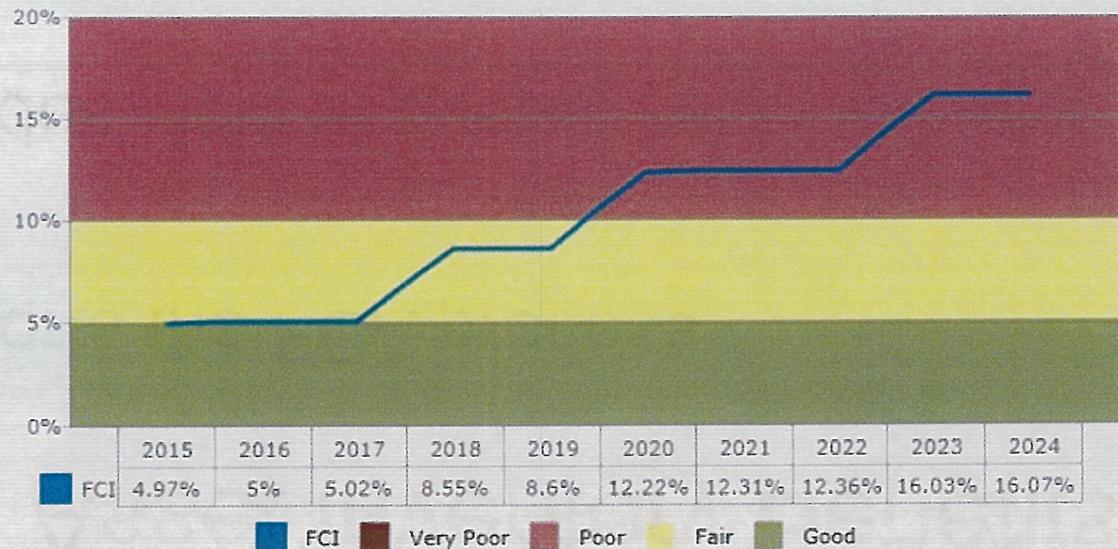
- Supports the FCA process
- Provides view of overall asset value
- Facilitates ability to make informed repair or replace decisions
- Positions FMD/Agencies to track true maintenance costs

# Sample Report Excerpts

## FACILITY CONDITION ASSESSMENT

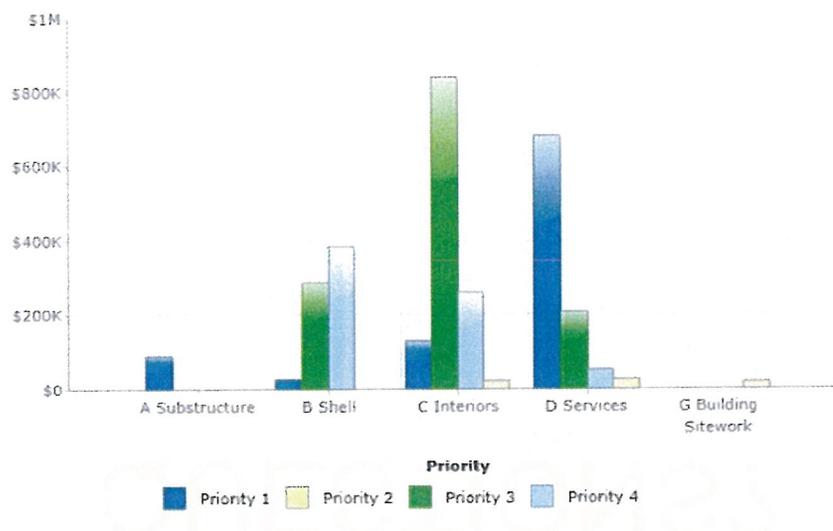
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Cumulative Effects of FCI over the Study Period



# Sample Report Excerpts

Total Capital Needs by System and Priority



Building System	Priority				Total
	1	2	3	4	
A Substructure	\$87,500	\$0	\$0	\$0	\$87,500
B Shell	\$22,659	\$0	\$285,600	\$385,625	\$693,884
C Interiors	\$128,748	\$22,461	\$841,056	\$261,355	\$1,253,620
D Services	\$682,632	\$25,041	\$209,363	\$49,819	\$966,856
G Building Sitework	\$0	\$17,340	\$0	\$0	\$17,340
<b>Totals</b>	<b>\$921,539</b>	<b>\$64,842</b>	<b>\$1,336,020</b>	<b>\$696,799</b>	<b>\$3,019,200</b>

QUESTIONS?