



STATE OF NEW MEXICO

Status Update

CAPITOL BUILDINGS PLANNING COMMISSION



August 4, 2014



Architectural Research Consultants, Incorporated



AGENDA

**Review and Update of Santa Fe Master Plan/
Main Capitol Campus**

Status of Inventory of State Buildings

Update of New Mexico's Space Standards



MAIN CAPITOL CAMPUS

Campus Planning Strategy

The CBPC adopted a five-year implementation strategy for the Main Capitol campus in 2008. Key elements of the strategy are to:

- Locate agencies that have been approved for relocation to or within the Main Capitol Campus (Public Regulation Commission, Auditor, Treasurer, Higher Education Department)
- Relocate agencies approved for campuses other than the Main Capitol Campus (Children, Youth and Families Department); and
- Relieve overcrowding and addressing facility renewal across the campus



MAIN CAPITOL CAMPUS

The five-year plan recommends:

- **Construct new owned facilities in the most cost-effective manner:**
 - Phase projects over several years
 - Redirect lease revenue to fund capital costs
 - Minimize multiple moves in achieving the long-range goal
- Relocate agencies from leased space to state-owned space; and
- Begin as soon as possible to design, construct and relocate agencies



MAIN CAPITOL CAMPUS

Goals for the five-year strategy are to:

- Relieve overcrowding in Bataan, North Capitol and the Capitol
- Complete existing building renovations / facility renewal projects
- House intended occupants in the Bataan Building
 - E.g. the Secretary of State, Auditor, Treasurer, Department of Cultural Affairs and Department of Veterans' Affairs; and
- Move agencies currently in leased space into owned space
 - E.g., Auditor, Treasurer, Higher Education Department, Public Education Department, Office of the State Engineer and the Public Regulation Commission



MAIN CAPITOL CAMPUS

The first component of the five-year plan is to construct the Executive Office Building (EOB)

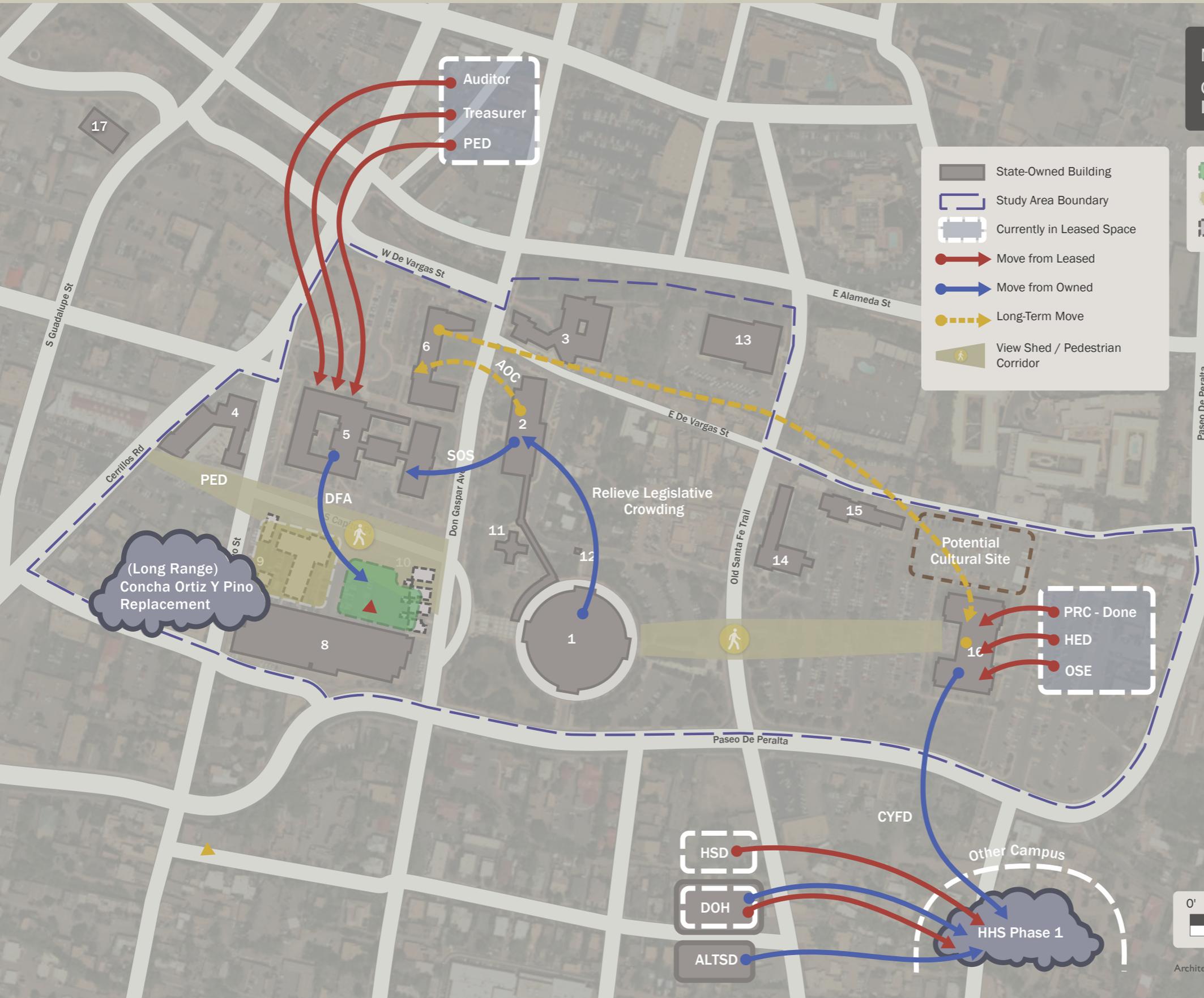
- In 2009, the legislature approved and funded this project for immediate design and development adjacent to the new State Capitol Parking Facility, as recommended in the master plan
- The state is currently planning and developing design for the EOB

The five-year planning strategy also identifies several long-term agency moves, including

- Relocation of the Administrative Office of the Courts (AOC) from the Capitol North Building to the Apodaca Building
- The colocation of the PED and HED administrative offices in a future new building



MAIN CAPITOL CAMPUS



New Mexico Main Capitol Conceptual Planning Implementation

- State-Owned Building
- Study Area Boundary
- Currently in Leased Space
- Move from Leased
- Move from Owned
- Long-Term Move
- View Shed / Pedestrian Corridor

- Planned Executive Office Building (EOB)
- Redevelop in Long-Term
- Planned for Long-Term Redevelopment

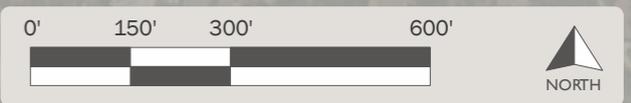
- ### Strategy
- Implement adopted 5-year development plan
 - Relocate constitutional officers to main campus
 - Construct new owned facilities in most cost-effective manner (executive office building)
 - Implement strategic moves and facility renewals and renovations to achieve long-range goal
 - Plan in cooperation with local governance to achieve a long-term plan that is the state's best interest

- ### Issue
- Implementation of long-range strategy depends on successful completion of EOB and HHS Phase 1
 - Long-range planning must take into account cultural site north of PERA (cemetery)
 - Development should address safety issues at pedestrian crossings on old Santa Fe Trail and on Don Gaspar Ave
 - Future of Casitas and impact on EOB location must be resolved
 - Adopted long-range site development plan should be revisited periodically and re-validated
 - View sheds and pedestrian-oriented corridors remain consistent with the development plan

- PRC - Done
- HED
- OSE

- HSD
- DOH
- ALTSD

- HHS Phase 1





MAIN CAPITOL CAMPUS

What has changed at Main Capitol Campus:

- DFA has consolidated into Bataan and is no longer in leased space
- SOS has acquired space in the basement of Bataan for its IT department, and has absorbed additional FTE from Corporations Bureau in North Capitol
- OSI (Office of Superintendent of Insurance) was established
 - Is located in PERA (includes space formerly occupied by Corporations Bureau)
 - Remain distributed throughout 4 levels of the building, and anticipate growth that cannot be accommodated in PERA
 - OSI is considering seeking additional leased space
- PRC remains in PERA (distributed on 4 levels) but has reduced in size due to move of Corporations Bureau to SOS office and establishment of OSI



MAIN CAPITOL CAMPUS

Opportunities

- **Phased renovation of PERA (assumes CYFD relocates to HHS)**
 - Consolidate PRC in PERA on 1.5 floors
 - Consolidate OSI on one floor
 - Backfill remaining space (PED, HED)
- **Renovate Apodaca**
 - Relocate AOC (and possibly other Supreme Court functions) which relieves Capitol North