

General Services Department Facilities Management

Space Use Issues

CBPC Meeting

August 5, 2013

SPACE USE ISSUES

State Owned Buildings

Purpose of Project

- Assist the Facilities Management Division in determining the best use of facilities while meeting mission requirements and managing footprint, energy and water use reductions.
- Identify space in State owned buildings that could be occupied by agencies in leased space.
- Achieve substantial long-term General Fund savings

Project Status

- Selected 3 Architectural firms to perform a Space Use Assessment on 7 Buildings located in Santa Fe.
- Buildings being assessed:
 - Toney Anaya
 - Montoya
 - Runnels
 - Chino
 - Apodaca
 - PERA
 - Bataan

Project Milestones

Description

Status

Review As-Builts and generate
as needed

On-Going
(Complete August 2013)

Space Assessments

Started July 2013

Pre-Design/Concept Plans

Anticipated Start Nov 2013

Final Report

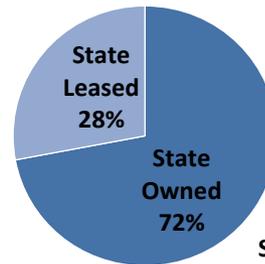
February 2014

Implementation/Recommendation

SPACE USE ISSUES

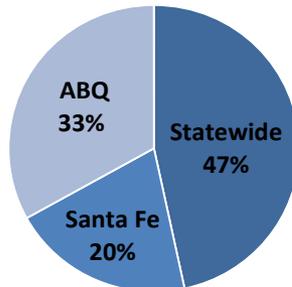
Leased Buildings

Owned vs. Leased Statewide Square Footage



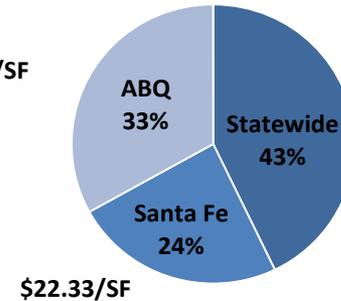
State Owned—6.9 M
State Leased—2.7 M

Leased Square Footage



Santa Fe —.5 M
Albuquerque—.9 M
Rest of State—1.3

Lease Costs



Santa Fe —\$12 M
Albuquerque—\$17 M
Rest of State—\$19 M

Reducing the Cost of Leased Space

- Governor Martinez has requested an across the board reduction in the state lease costs of 10%.
- DFA is questioning departments on budget dollars being spent on leased space.
- Legislators are questioning departments on budget dollars being spent on leased space
- LFC is questioning departments on budget dollars being spent on leased space.
- **THE MESSAGE IS REDUCE LEASE COSTS!!!**

Reducing the Cost of Leased Space (cont'd)

- Review all leases that are expiring between now and December 31, 2015.
- Determine if the space in question meets the agency's requirements and mission for the next 3 to 8 years.
- Prioritize findings.
- Schedule meeting with landlord to re-negotiate existing leases.