

Capital Buildings Planning Commission



October 22, 2014

Children, Youth and Families Department

Anthony Pacheco, General Service Manager ASD

John Sweeney, Deputy Director Juvenile Justice Services

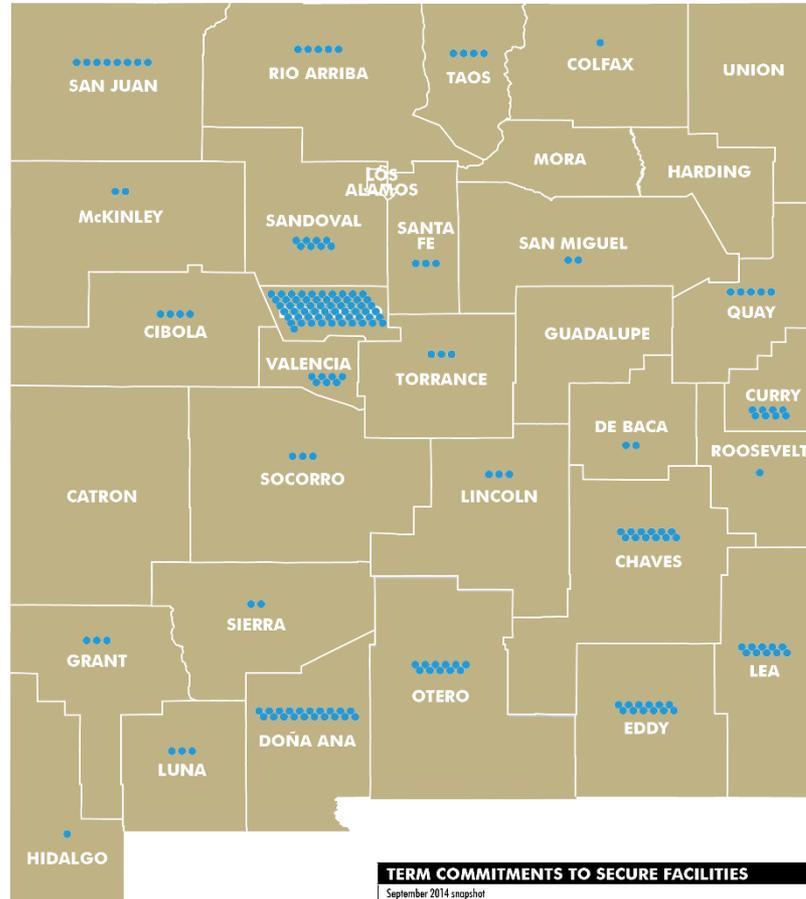


Cambiar New Mexico

- **In 2008, Children, Youth and Families Department's (CYFD) Juvenile Justice Services (JJS) Program implemented the Cambiar New Mexico therapeutic model at the John Paul Taylor Center in Las Cruces.**
- **In August 2010, the General Services Department's Property Control Division and CYFD with contractor RicciGreene Associates completed a Capital Facility Master Plan based on the Cambiar model.**
- **In January 2014, CYFD with RicciGreene Associates completed an Updated Project Summary to the Capital Facility Master Plan.**
- **The master plan calls for a system of smaller, regionally-based and treatment-focused facilities that support family involvement by keeping youths close to their home communities.**
- **Phase I of the master plan centers on the new construction of a 60-bed boys regional facility in southeastern New Mexico.**
- **There have been programming changes to meet the goals of the Cambiar model. JJS facilities require constant maintenance to support the 24/7 operations and programs. Major infrastructure is meeting the end of the life cycle, such as HVAC, roofs, boilers and information technology equipment.**



Juvenile Justice Services Update



- The map above illustrates the home residence of youth in secure facilities.



Infrastructure Capital Improvement Plan

CYFD's Infrastructure Capital Improvement Plan (ICIP) prioritizes the following projects:

- 1. Plan and Design Regional Cambiar Youth Facilities - \$1,655,154**
- 2. Youth, Diagnostic and Development Facility (YDDC) Visitors Center and Warehouse - \$1,446,120**
- 3. SE NM Lincoln Pines Youth Center Improvements - \$788,400**
- 4. YDDC/Camino Nuevo Emergency Access Road- \$515,000**
- 5. YDDC/Camino Nuevo/ Recreation Building Roofs- 1,300,000**
- 6. Henry Perea Building Programmatic Improvements - \$62,000**



Infrastructure Capital Improvement Plan

CYFD's ICIP Priority #1: Plan and Design Regional Cambiar Youth Facilities - \$1,655,154

- **To develop a standardized concept plan and design based on the Cambiar model for regional facilities statewide.**
- **The plan and design will support smaller and more nurturing living units, known as therapeutic communities.**
- **The Updated Project Summary for CYFD's Capital Facility Master Plan still identified southeastern New Mexico as the first region to build a secure facility based on the Cambiar model. CYFD has identified Roswell as the location for the facility.**



Infrastructure Capital Improvement Plan

CYFD's ICIP Priority #2: Youth, Diagnostic and Development Facility (YDDC) Visitors Center and Warehouse - \$1,446,120

- **Design a visitor's center and warehouse building. This building will provide a reception area and meeting space along with several administrative offices.**
- **The visitor center will increase security of YDDC and Camino Nuevo Youth Center by restricting traffic through facilities. This will reduce the risk of contraband being brought into the facilities.**
- **Currently, there is no place for families to meet without having to fully enter the secure sites and storage trailers are being used to house dry goods inventory.**
- **This warehouse building can be pre-engineered warehouse space to include storage racks and a loading dock.**
- **The requested appropriation fully funds furniture and equipment for a turn key facility.**



Infrastructure Capital Improvement Plan

CYFD's ICIP Priority #3: SE NM Lincoln Pines Youth Center Improvements - \$788,400

- **Complete remodeling of Bonito Cottage located at the entrance of LPYC into a Visitors Center. Renovations will include new HVAC systems and ADA compliance.**
- **The visitor center will increase security of Lincoln Pines Youth Center by restricting traffic through the facility. This will reduce the risk of contraband being brought into the facility.**
- **Remodeling of off-campus cottage into two separate apartments with a shared kitchen and dining area and new HVAC. The apartments will provide staff housing during inclement weather.**
- **Installation of a new security system will increase security at the facility. The current system is outdated and antiquated.**



Infrastructure Capital Improvement Plan

CYFD's ICIP Priority #4: YDDC/Camino Nuevo Emergency Access Road - \$515,000

- **Currently there is only one road in and out of YDDC and Camino Nuevo through the main entrance on Edith Boulevard.**
- **During a normal work day there is nearly 350 on-site administrative staff, teachers, maintenance personnel, visitors and detained clients at YDDC and Camino Nuevo. These individuals, along with supply trucks, sanitation vehicles, and food deliveries are funneled through the main entrance.**
- **A secondary emergency access road with sally port and retaining walls are needed for emergency access and evacuation.**



Infrastructure Capital Improvement Plan

CYFD's ICIP Priority #5: YDDC Camino Nuevo/ Recreation Building Roofs - \$1,300,000

- **The Camino Nuevo and the Recreation Building roof systems have constant leakage issues.**
- **The roofs require a complete tear off in order to meet the current standard of materials and insulation.**
- **Replacement of 14 existing HVAC units at the J. Paul Taylor facility. The HVAC units are beyond their life cycle and are constantly breaking down leading to costly repairs to maintain the units.**



Infrastructure Capital Improvement Plan

CYFD's ICIP Priority #6: Henry Perea Building Programmatic Improvements - \$62,000

- **CYFD established a Child Advocacy Center in Valencia County during the summer of 2014. The facility provides a safe and secure environment for interviews and investigations to help prevent instances of family and child abuse in the county.**
- **Improvements are needed for law enforcement partners who currently occupy a storage area and for controls for HVAC systems to account for the 24/7 use of the facility.**
- **The facility requires a medical exam room upgrade to eventually be able to complete medical exams as part of providing comprehensive services to the public.**