



# **CAPITAL IMPROVEMENTS REQUEST**

*New Mexico Department of Cultural Affairs*

*The mission of the Department of Cultural Affairs is to preserve, foster and interpret New Mexico's diverse cultural heritage and expression for present and future generations, enhancing the quality of life and economic well-being of the state.*



## Department of Cultural Affairs Facilities

- 191 buildings valued at \$650 million
- Protect and showcase irreplaceable art & artifacts valued at \$300 million
- Open to the public seven days a week
- 1,219,000 people served
- 97 historic and culturally significant structures listed on State and National Registers
- 1.3 million square feet
- Destinations for children, families, and out-of-state visitors



## Facilities Management at DCA

A vital part of DCA's mission is to preserve the patrimony of our state. We preserve and protect our cultural assets through our collections and facilities.

Although DCA has established a partnership with GSD, DCA is not under Facilities Management Division jurisdiction. DCA is responsible for funding, planning for, construction, and maintenance of all infrastructure, buildings, grounds and equipment. DCA facilities, which house priceless museum collections, have unique security and climate control requirements.

## Public Private Partnerships

The state provides substantial funding for both programs and capital outlay for DCA museums and historic sites. DCA also relies heavily on private donors, gifts and grants, as well as earned income generated through fundraising efforts, including facility rentals.

# DCA 5 Year ICIP Plan

**Prioritizes capital outlay needs across the department.**

## **FY2016 Priorities**

- Priority #1 Critical Repairs: Life, Health & Safety \$ 4.6M
- Priority #2 Repairs: Facility & Site Stabilization \$ 8.9M
- Priority #3 Exhibit Upgrades \$ 4.1M
- Priority #4 Equipment \$ 2.9M
- Priority #5 Planning & Expansion \$ 4.0M
- TOTAL DCA 5-Year Plan \$24.5M



**Renovations and repairs  
are needed at most  
of Fort Stanton's 92  
buildings.**

# Priority #1 *Critical Repairs: Life, Health & Safety* \$4.6 M



## **Priority #2 Repairs: Facility & Site Stabilization**     **\$ 8.9M**

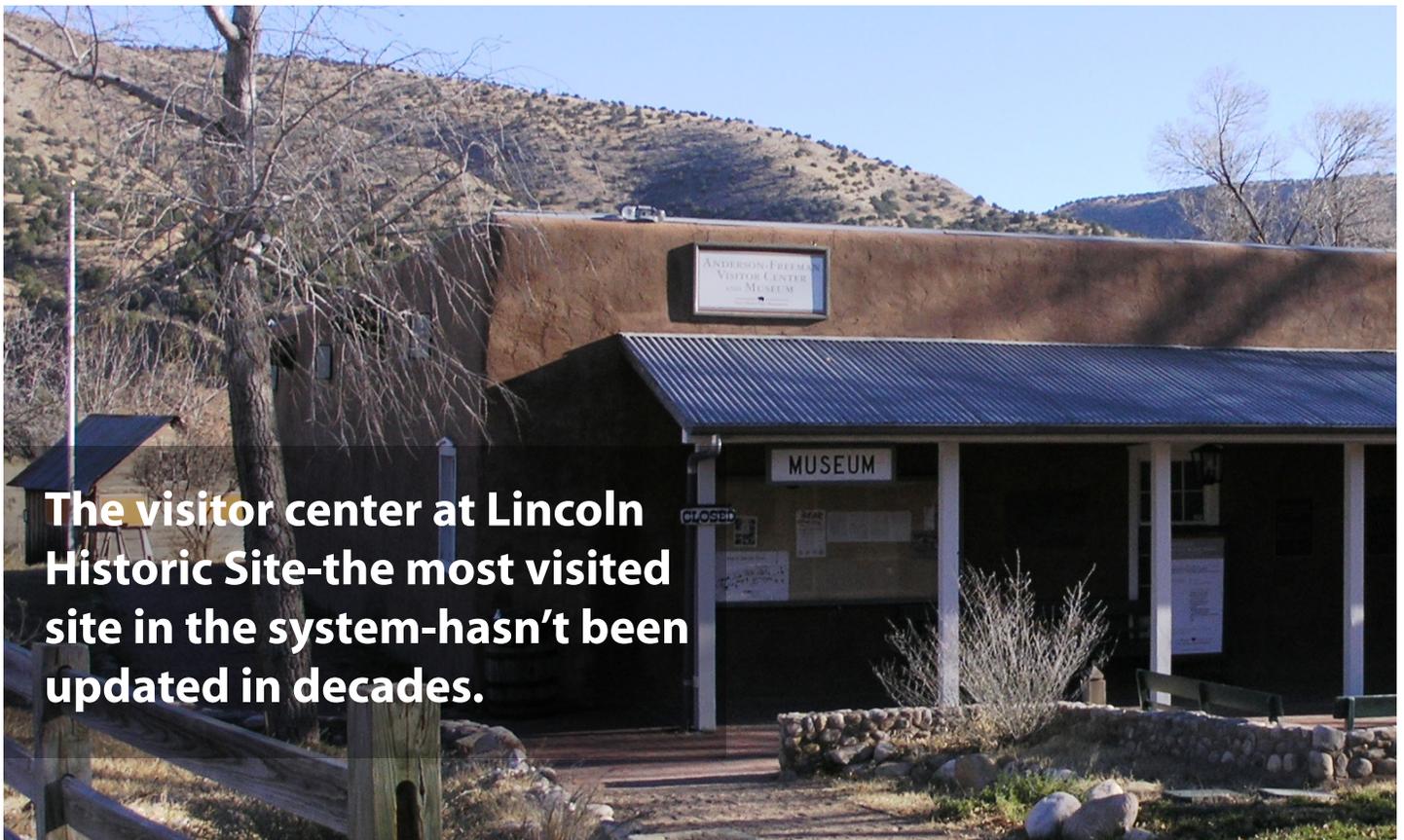


## Priority #3 Exhibit Upgrades

\$ 4.1M



**Engaging, interactive technology exhibits are needed throughout DCA.**



**The visitor center at Lincoln Historic Site-the most visited site in the system-hasn't been updated in decades.**

\*Lincoln, New Mexico Museum" by Daniel Mayer - Own work. Licensed under Creative Commons Attribution-Share Alike 3.0 via Wikimedia Commons.

## Priority #4 Equipment

\$ 2.9M



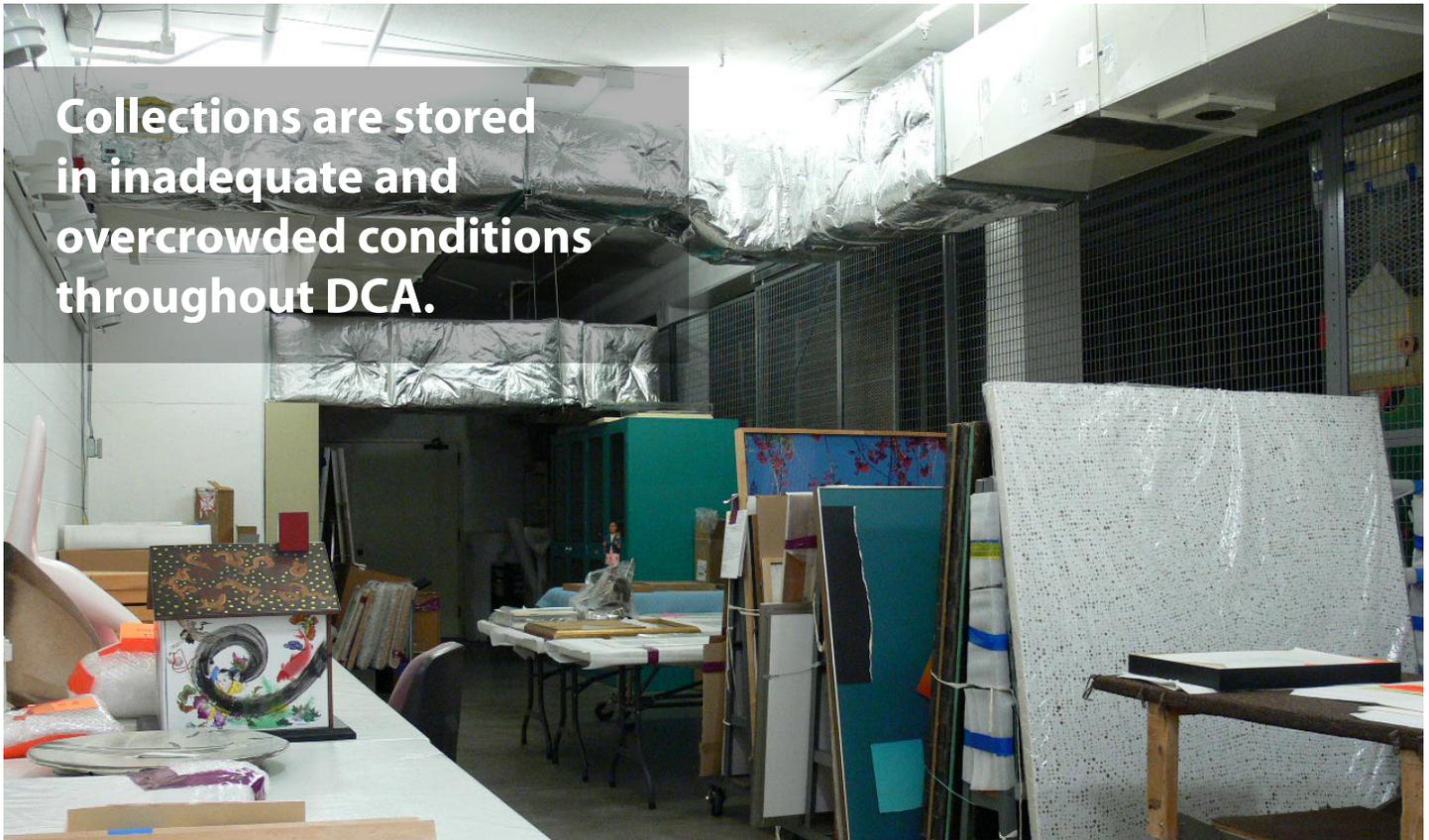
Three of the New Mexico State Library bookmobiles are in need of replacement.



Boxes of artifacts awaiting space-saving compactor shelving at the newly constructed Center for New Mexico Archaeology.

## Priority #5 Planning & Expansion

\$ 4.0M





## Service Where it's Needed

The New Mexico State Library's Rural Bookmobile Program provides library services to citizens living in rural areas without access to public libraries. The three bookmobiles target underserved and rural communities across the state. Over 30% of the bookmobiles' 15,000 annual visitors are children.

Education in rural New Mexico is directly supported by bookmobile services. Many K-12 and college students ask and receive study materials through the bookmobile services.

Rural Library Services delivered via the bookmobiles serve a critical role in rural economic development, providing information and resources that directly support business development tools, infrastructure knowledge and direct requests by patrons for materials related to home-based, local, community and family-owned businesses.

Bookmobiles also provide important information for the health and well-being of rural New Mexicans, bringing information, books, video and audio items about nutrition and dietary needs, state and federal government programs, self-development and health-related topics.

### New Mexico's Rural Bookmobiles Fast Facts

86,000	Number of library materials circulated annually
5,129	Registered library card holders
66,500	Number of books, audio and video items available for loan
63,706	Number of miles traveled annually by New Mexico's three bookmobiles
1,157	Number of visits made annually to bookmobile stops in rural communities
15,367	Annual number of patron visits
\$578,510	Total operating cost of the Rural Bookmobile program (federal funds)
\$37.65	Cost per patron visit

*Operating support for this rural library program is made possible through a federal grant from the Institute of Museum and Library Services (IMLS), Library Services and Technology Act (LSTA) and the State of New Mexico.*

1. CRITICAL REPAIRS: LIFE, HEALTH AND SAFETY							PRIORITY 1
PUBLIC SAFETY: FIRE & SECURITY		Year 1	Year 2	Year 3	Year 4	Year 5	Total
Space History Museum	Fire Sprinkler System Supply Tank, install	\$695.0					\$695.0
Museum of International Folk Art	Fire Protection system, install	\$500.0					\$500.0
NM History Museum / Palace of the Governors	Fire Alarm and suppression system upgrade, POG	\$500.0					\$500.0
Museum Resources Division, Exhibits	Fire Suppression and Alarm System, Install	\$385.0					\$385.0
NM History Museum / Palace of the Governors	History Library Fire Suppression, install	\$200.0					\$200.0
National Hispanic Cultural Center	External and Internal Security Lighting	\$150.0	\$150.0	\$50.0		\$50.0	\$400.0
Farm & Ranch Heritage Museum	Exterior Security Cameras & Lighting	\$100.0		\$100.0		\$50.0	\$250.0
Museum of Natural History & Science	Fire Code Violation, Elevator Mechanical Rooms	\$100.0					\$100.0
Museum of Indian Arts & Culture	Fire Protection system, Lab of Anthropology, install	\$100.0					\$100.0
Museum of Indian Arts & Culture	Security System Upgrades (Cameras)	\$100.0					\$100.0
NM Museum of Art	Intrusion alarm upgrade	\$100.0					\$100.0
Museum of Natural History & Science	Security upgrades	\$80.0					\$80.0
National Hispanic Cultural Center	Alarm & Security, unified system upgrades	\$75.0	\$125.0	\$50.0	\$50.0	\$50.0	\$350.0
Fort Sumner Historic Site	Fire mitigation; brush control	\$50.0					\$50.0
Taylor Mesilla Historic Site	Security- increase throughout two stores and residence	\$25.0					\$25.0
NM Museum of Art	Fire detection & suppression systems upgrade		\$300.0				\$300.0
National Hispanic Cultural Center	Secure and Upgrade Entrance Points		\$250.0				\$250.0
NM Museum of Art	Replace camera system		\$60.0				\$60.0
Lincoln Historic Site	Upgrade Alarm System and Security Cameras		\$50.0	\$50.0	\$50.0		\$150.0
Museum Resources Division, Udall Building	Security cameras		\$30.0				\$30.0
NM Museum of Art- Hewitt	Hewitt house/ alarm & fire suppress syst			\$600.0			\$600.0
Museum of Natural History & Science	Upgrade & unify fire alarm security system			\$300.0			\$300.0
Space History Museum	Security Fencing			\$132.0			\$132.0
Los Luceros	Security upgrades throughout			\$100.0			\$100.0
Museum Hill	Milner Plaza, increase parking security			\$60.0			\$60.0
Museum of Indian Arts & Culture	Security gates to Museum Hill Plaza					\$50.0	\$50.0
Coronado Historic Site	Security Cameras					\$25.0	\$25.0
<b>SUBTOTAL: FIRE AND SECURITY</b>		\$3,160.0	\$965.0	\$1,442.0	\$100.0	\$225.0	\$5,892.0
ADA COMPLIANCE		Year 1	Year 2	Year 3	Year 4	Year 5	Total
Ft. Selden Historic Site	ADA Compliant Restroom Facility	\$202.0					\$202.0
Farm & Ranch Heritage Museum	ADA Automatic Doors	\$100.0					\$100.0
Museum Hill	ADA concrete ramp and renovate stair entry	\$300.0					\$300.0
Museum of Natural History & Science	ADA upgrades	\$50.0					\$50.0

National Hispanic Cultural Center	ADA Repair and Complete Side Walks and Stairways	\$50.0					\$50.0	
Lincoln Historic Site	ADA throughout Tunstall, Convento, street walkways	\$40.0					\$40.0	
Fort Sumner Historic Site	ADA Accessibility, viewing deck, walkways, nature trail	\$100.0			\$100.0		\$200.0	
National Hispanic Cultural Center	ADA Compliance throughout	\$25.0	\$25.0	\$25.0	\$25.0		\$100.0	
Coronado Historic Site	ADA Interpretive Trail, exit	\$25.0	\$25.0	\$25.0			\$75.0	
Jemez Historic Site	ADA Pave Extended Mission Trail	\$25.0					\$25.0	
Ft Stanton Historic Site	ADA Ramps and walkways	\$25.0					\$25.0	
Museum of Indian Arts & Culture	ADA front door	\$25.0					\$25.0	
NM Museum of Art	St Francis stage renovations/ADA compliant		\$400.0				\$400.0	
Lincoln Historic Site	Visitor Center Doors & bathroom accessibility		\$100.0				\$100.0	
NM Museum of Art	Basement bathrooms ADA compliance		\$100.0				\$100.0	
Taylor Mesilla Historic Site	ADA considerations throughout a future publicly visited historic site		\$50.0				\$50.0	
National Hispanic Cultural Center	ADA Replace Exterior Doors		\$45.0				\$45.0	
Los Luceros	Handicap access on trails and lighting			\$200.0	\$15.0	\$15.0	\$230.0	
Museum Hill	Milner Plaza walkways, lighting, ADA			\$200.0			\$200.0	
Space History Museum	Install Doors at Museum Services Center Bldg				\$55.0		\$55.0	
<b>SUBTOTAL: ADA ACCESSIBILITY COMPLIANCE</b>		\$967.0	\$745.0	\$450.0	\$195.0	\$15.0	\$2,372.0	
<b>HAZARDOUS CONDITIONS MITIGATION</b>			<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Total</b>
NM Museum of Art	Sewage pumps replacement	\$100.0						\$100.0
Los Luceros	Septic System and Leech field River House	\$50.0						\$50.0
Museum Resources Division, Halpin Building	Mold Mitigation	\$150.0						\$150.0
Ft. Selden Historic Site	Replace Septic System	\$25.0						\$25.0
Museum Resources Division, Conservation	Ventilation Systems Museum of International Folk Art, NMHM	\$115.0						\$115.0
Museum Resources Division, Conservation	Hazardous Materials workspace, upgrade (Museum of International Folk Art)	\$50.0						\$50.0
National Hispanic Cultural Center	Annex Asbestos and Mold Remediation			\$250.0	\$150.0			\$400.0
Museum Hill	Milner Plaza Sewer Line upgrade				\$200.0	\$200.0		\$400.0
Ft Stanton Historic Site	Surface Water Treatment Plant update						\$255.0	\$255.0
<b>SUBTOTAL: HAZARDOUS CONDITIONS MITIGATION</b>		\$490.0	\$250.0	\$350.0	\$200.0	\$255.0		\$1,545.0
<b>1. TOTAL CRITICAL REPAIRS: LIFE, HEALTH, &amp; SAFETY</b>		\$4,617.0	\$1,960.0	\$2,242.0	\$495.0	\$495.0		\$9,809.0
<b>2. Repairs; Facility and Site Stabilization</b>								<b>PRIORITY 2</b>
<b>CLIMATE CONTROL</b>			<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Total</b>
Museum Resources Division, Halpin Building	HVAC systems	\$250.0						\$250.0

Farm & Ranch Heritage Museum	HVAC Replacement Program	\$200.0	\$200.0	\$200.0	\$200.0		\$800.0
Museum of Natural History & Science	HVAC Replacement Program	\$200.0	\$200.0	\$200.0	\$200.0		\$800.0
Museum of International Folk Art	HVAC Replacement Program	\$150.0	\$150.0	\$150.0			\$450.0
NM History Museum / Palace of the Governors	HVAC Replacement Program, incl chiller	\$150.0	\$150.0	\$150.0			\$450.0
Museum of Indian Arts & Culture	HVAC Replacement Program	\$150.0	\$150.0				\$300.0
National Hispanic Cultural Center	HVAC Replacement Program, Maintenance & Repair	\$150.0	\$70.0	\$150.0	\$50.0	\$100.0	\$520.0
NM Museum of Art	Energy management system	\$126.0					\$126.0
National Hispanic Cultural Center	Humidity Control & Water Treatment	\$100.0		\$100.0			\$200.0
NM History Museum / Palace of the Governors	Heater Replacement	\$100.0					\$100.0
Museum Hill	Café HVAC replace	\$85.0					\$85.0
Museum of Natural History & Science	Air Flow system, Collections Facility, Paleo & Bio Sciences	\$70.0					\$70.0
Camino Real Historic Trail Site	HVAC Control Upgrade and Repairs	\$50.0					\$50.0
Ft Stanton Historic Site	Cafeteria HVAC rehab	\$30.0					\$30.0
Taylor Mesilla Historic Site	Temperature controls in future public museum spaces	\$25.0	\$25.0				\$50.0
Ft Stanton Historic Site	Museum Offices, Library HVAC install, rehab	\$25.0					\$25.0
MRD-Exhibits	Exhibits Building HVAC replacement	\$25.0					\$25.0
NM Museum of Art	HVAC replacement; chiller, boiler, air handler		\$350.0				\$350.0
Los Luceros	HVAC Kitchen, Visitor Center		\$100.0	\$20.0	\$20.0	\$20.0	\$160.0
Space History Museum	Museum Window Tinting		\$30.0				\$30.0
Space History Museum	HVAC Replacement - Tombaugh Theatre			\$300.0			\$300.0
Lincoln Historic Site	HVAC in Tunstall Store				\$250.0		\$250.0
Space History Museum	Theatre Bldg Solar Htg System Replace				\$120.0		\$120.0
Lincoln Historic Site	Boiler Replacement in Visitor Center					\$250.0	\$250.0
Coronado Historic Site	Install HVAC heat pump in Office					\$25.0	\$25.0
<b>SUBTOTAL: CLIMATE CONTROL</b>		\$1,886.0	\$1,425.0	\$1,270.0	\$840.0	\$395.0	\$5,816.0
<b>ROOF REPAIRS</b>		<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Total</b>
Museum Resources Division, Exhibits	ExhibitsBldg roof repair, lumber storage	\$250.0					\$250.0
Ft Stanton Historic Site	Nurse's Quarters Roof and porch beams	\$240.0					\$240.0
Museum of Indian Arts & Culture	Lab of Anthropology Roof, completion phase 3	\$150.0					\$150.0
National Hispanic Cultural Center	Roof Repairs	\$200.0	\$200.0	\$50.0	\$50.0	\$50.0	\$550.0
Los Luceros	Re-roof Chabot apartments, Casa Grande, River House	\$200.0	\$100.0				\$300.0
Farm & Ranch Heritage Museum	Roof Repairs	\$150.0					\$150.0
Museum Hill	Café Ramada re-roof	\$100.0					\$100.0
NM History Museum / Palace of the Governors	Meem Room/ Palace Gift Shop	\$50.0					\$50.0
Coronado Historic Site	Reroof Well House, Visitors Ctr	\$40.0					\$40.0
NM History Museum / Palace of the Governors	POG Parapet Repair, drainage	\$40.0					\$40.0

Taylor Mesilla Historic Site	Roof repairs, entire property	\$25.0	\$50.0	\$50.0			\$125.0
Museum of Natural History & Science	Re-roof		\$350.0				\$350.0
Museum of Indian Arts & Culture	Museum Clerestory & Roof repairs		\$85.0				\$85.0
Jemez Historic Site	Visitor Center Reroof		\$30.0				\$30.0
Museum of International Folk Art	Reroof			\$100.0			\$100.0
Space History Museum	Museum Support Ctr (MSC) Roof Replacement			\$75.0			\$75.0
Museum of International Folk Art	Atrium skylights repair				\$250.0		\$250.0
<b>SUBTOTAL: ROOF REPAIRS</b>		\$1,445.0	\$815.0	\$275.0	\$300.0	\$50.0	\$2,885.0
<b>PLUMBING UPGRADES</b>		<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Total</b>
Space History Museum	Restroom Renovations	\$158.0					\$158.0
Ft Stanton Historic Site	Farm Well Connection to fort main	\$87.0					\$87.0
National Hispanic Cultural Center	Plumbing Fixtures Replace & Upgrade	\$75.0	\$50.0				\$125.0
Farm & Ranch Heritage Museum	Plumbing Fixtures, Replace/Upgrade	\$50.0	\$50.0				\$100.0
Fort Sumner Historic Site	Water Storage tanks upgrades	\$40.0					\$40.0
Museum of International Folk Art	Plumbing upgrades, repairs & maintenance		\$300.0				\$300.0
Lincoln Historic Site	Site Drainage at Visitors Center and Woods Annex		\$100.0				\$100.0
Taylor Mesilla Historic Site	plumbing upgrades, Renolds & La Zia Stores		\$40.0				\$40.0
Lincoln Historic Site	Plumbing at Tunstall Store			\$50.0			\$50.0
Coronado Historic Site	Remodel restroom/kitchen in office			\$25.0			\$25.0
NM History Museum / Palace of the Governors	Portal Radiant Floor Heat system, install				\$800.0		\$800.0
<b>SUBTOTAL: PLUMBING UPGRADES</b>		\$410.0	\$540.0	\$75.0	\$800.0	\$0.0	\$1,825.0
<b>PROPERTY PRESERVATION</b>		<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Total</b>
National Hispanic Cultural Center	Stucco Repairs	\$600.0		\$200.0		\$200.0	\$1,000.0
NM Museum of Art	Courtyard portal restoration/sagging	\$500.0					\$500.0
Lincoln Historic Site	Tunstall Store, Structural Stabilization & Stucco	\$250.0					\$250.0
NM Museum of Art	Balcony repairs/ rotten wood floor & railing	\$250.0					\$250.0
Los Luceros	Casa Grande Wood work, Balcony repair, Replaster of all exterior walls, plaster interior walls	\$200.0	\$25.0	\$25.0	\$25.0	\$25.0	\$300.0
Museum Resources Division, Conservation	Window Replacement - Museum of International Folk Art-Conserve, Block House, Exhibits bldg	\$110.0					\$110.0
Lincoln Historic Site	Courthouse Windows Replacement	\$75.0					\$75.0
Taylor Mesilla Historic Site	Southern property boundary, stabilization & improvements	\$75.0					\$75.0
NM History Museum / Palace of the Governors	Windows replacement	\$60.0	\$60.0	\$60.0	\$60.0		\$240.0
National Hispanic Cultural Center	Main Gallery Windows	\$60.0					\$60.0
Coronado Historic Site	Restore/Repair Adobe Ruins Footprint	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$250.0
Jemez Historic Site	Ruin Stabilization	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$250.0
Ft. Selden Historic Site	Ruins Stabilization	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$250.0
NM History Museum / Palace of the Governors	Library Structural Engineering- Floors & Stairs	\$50.0	\$25.0				\$75.0

Ft Selden	Protective Structures, adobe walls	\$50.0					\$50.0
National Hispanic Cultural Center	Foundation renovation, Performing Arts	\$50.0					\$50.0
Jemez Historic Site, Coronado Historic Site	Windows Replace, Reseal	\$40.0					\$40.0
Space History Museum	Repair Concrete Stairs	\$30.0					\$30.0
Coronado Historic Site	Visitor Center - Ext. Wood Treatment	\$25.0	\$25.0				\$50.0
Coronado Historic Site	Painted Kiva Floor and Access	\$25.0					\$25.0
Museum Hill	Milner Plaza, stucco all buildings		\$250.0	\$250.0			\$500.0
Lincoln Historic Site	Structural Stabilization of Courthouse		\$250.0				\$250.0
NM Museum of Art	Viga repairs/ rotten wood		\$200.0				\$200.0
Ft Stanton Historic Site	Barracks Paint and Stucco Removal		\$185.0				\$185.0
Los Luceros	Weatherization of windows, and all wood work throughout buildings on ranch.		\$150.0	\$25.0	\$25.0	\$25.0	\$225.0
Museum of Indian Arts & Culture	Museum exterior wood repairs		\$100.0				\$100.0
NM History Museum / Palace of the Governors	Viga Caps/ Portal Columns		\$50.0	\$50.0	\$50.0		\$150.0
Museum Resources Division, Exhibits	Façade Improvements		\$30.0				\$30.0
Space History Museum	Stabilization of Rocket Park Artifacts			\$175.0	\$150.0		\$325.0
Lincoln Historic Site	Structural Stabilization of San Juan Mission			\$150.0			\$150.0
Space History Museum	Museum Support Ctr Façade & Frontage Stabilization			\$55.0			\$55.0
Ft Stanton Historic Site	Officer Quarter 4, Paint Removal			\$42.0			\$42.0
Jemez Historic Site	Re-Stucco Visitor Center			\$30.0			\$30.0
Space History Museum	Exterior Painting (Hubbard/Theatre)			\$25.0			\$25.0
Lincoln Historic Site	Restucco former Hubbard Buildings				\$500.0		\$500.0
NM Museum of Art- Hewitt	Hewitt house window replacement				\$300.0		\$300.0
NM Museum of Art- Hewitt	Hewitt house renovations/kitchen & restrooms				\$200.0		\$200.0
Taylor Mesilla Historic Site	Drainage correction, northern section of property				\$120.0		\$120.0
NM Museum of Art- Hewitt	Hewitt house Façade improvement; stucco & windows				\$80.0		\$80.0
Ft Stanton Historic Site	Hospital Paint Removal				\$65.0		\$65.0
Lincoln Historic Site	Stabilization of Aragon Store Ruin				\$50.0		\$50.0
Ft Stanton Historic Site	Nurse's Quarters Paint Removal				\$45.0		\$45.0
Ft Stanton Historic Site	Infirmary Improvements					\$170.0	\$170.0
Museum of International Folk Art	Replace Windows, east side					\$150.0	\$150.0
Ft Stanton Historic Site	Barracks Windows Replacement					\$143.0	\$143.0
Taylor Mesilla Historic Site	Stabilization of Porch/Patio					\$40.0	\$40.0
<b>SUBTOTAL: PROPERTY PRESERVATION</b>		\$2,600.0	\$1,500.0	\$1,237.0	\$1,820.0	\$903.0	\$8,060.0
<b>ELECTRIC UPGRADES/ SOUND SYSTEMS/ LIGHTING/ IT/ COMMUNICATIONS</b>		<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Total</b>
Museum of Natural History & Science	Electrical - replace transfer switch	\$100.0					\$100.0
National Hispanic Cultural Center	Performing Arts Sound System Upgrade	\$100.0					\$100.0

Lincoln Historic Site	Upgrade Telephone and Internet System	\$75.0					\$75.0
National Hispanic Cultural Center	Electric Upgrades & Repairs throughout	\$60.0	\$60.0	\$60.0			\$180.0
Farm & Ranch Heritage Museum	Theater upgrades: Sound System	\$50.0	\$50.0				\$100.0
NM History Museum / Palace of the Governors	Auditorium lighting	\$50.0	\$50.0				\$100.0
Camino Real Historic Trail Site	Install solar system	\$250.0					\$250.0
Farm & Ranch Heritage Museum	Intercom System Upgrade	\$50.0					\$50.0
National Hispanic Cultural Center	Communications - Telephone System Installation	\$50.0					\$50.0
NM Museum of Art	LED lighting upgrades	\$50.0					\$50.0
Museum Resources Division, Conservation	IT network upgrade, Museum of International Folk Art Conservation Lab	\$35.0					\$35.0
NM History Museum / Palace of the Governors	Synergy lighting system panels, upgrade	\$30.0					\$30.0
National Hispanic Cultural Center	IT Upgrades and Maintenance - Wireless Expansion and Server Maintenance	\$25.0	\$25.0				\$50.0
Museum of Natural History & Science	Interior lighting upgrades- LED		\$125.0				\$125.0
Museum Resources Division, Conservation	Lighting upgrade, Museum of International Folk Art Conservation Lab and Exhibits Block House		\$100.0				\$100.0
Space History Museum	Exterior Lighting on Museum Building		\$89.0				\$89.0
National Hispanic Cultural Center	Lighting Efficiencies, Upgrade		\$80.0	\$80.0	\$80.0		\$240.0
Camino Real Historic Trail Site	Upgrade lighting system to LED		\$75.0				\$75.0
Museum Resources Division, Udall Building	Wireless		\$40.0				\$40.0
Los Luceros	IT upgrades and repairs to wireless			\$150.0			\$150.0
Museum of Natural History & Science	Electrical system analysis & repairs			\$100.0	\$100.0		\$200.0
Taylor Mesilla Historic Site	bury electrical lines (includes archaeological costs)			\$90.0			\$90.0
Jemez Historic Site	Museum Lighting			\$50.0			\$50.0
Museum of International Folk Art	Bartlett gallery lighting upgrade				\$100.0		\$100.0
Space History Museum	Install Power & HVAC to Daisy Track				\$65.0		\$65.0
Coronado Historic Site	Bury telephone wire in conduit				\$25.0		\$25.0
Coronado Historic Site	Upgrade lighting in main museum					\$50.0	\$50.0
<b>SUBTOTAL: ELECTRIC UPGRADES</b>		\$925.0	\$694.0	\$530.0	\$370.0	\$50.0	\$2,569.0
<b>SITE DEVELOPMENT</b>		<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Total</b>
National Hispanic Cultural Center	Site development and upgrades	\$250.0	\$300.0				\$550.0
Space History Museum	Complete site improvements	\$95.0	\$200.0				\$295.0
Space History Museum	Entrance Sign for Museum	\$120.0					\$120.0
Camino Real Historic Trail Site	Shade Structure for outdoor amphitheater	\$100.0					\$100.0
Fort Sumner Historic Site	Parking lot repairs & re-gravel road	\$75.0					\$75.0
Camino Real Historic Trail Site	Entrance Signage	\$75.0					\$75.0
Ft. Selden Historic Site	Entrance and Parking lot upgrades	\$75.0					\$75.0
Lincoln Historic Site	General Site Improvements	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0	\$150.0
Taylor Mesilla Historic Site	Parking improvements	\$25.0					\$25.0

Fort Sumner Historic Site	Site development, including fencing	\$65.0		\$25.0			\$90.0	
National Hispanic Cultural Center	Staff and Visitors Parking Lot Repairs	\$100.0	\$100.0	\$100.0			\$300.0	
National Hispanic Cultural Center	Campus Signage	\$50.0	\$50.0			\$10.0	\$110.0	
Camino Real Historic Trail Site	Site Development: Landscape and Drip Irrigation	\$50.0					\$50.0	
Farm & Ranch Heritage Museum	Parking Lot Re-seal	\$50.0					\$50.0	
Museum of Natural History & Science	Signage	\$50.0					\$50.0	
Museum Hill	Milner Plaza, storm drainage renovations		\$350.0	\$350.0			\$700.0	
Space History Museum	Parking Lot Resurface		\$200.0				\$200.0	
Lincoln Historic Site	Outdoor Amphitheater Cover		\$100.0				\$100.0	
Museum of Natural History & Science	Exhibits Bldg asphalt & drainage		\$90.0				\$90.0	
Camino Real Historic Trail Site	Outdoor Interpretive Area		\$45.0				\$45.0	
Space History Museum	Signage across Campus		\$40.0				\$40.0	
Jemez Historic Site	Pave Parking Lot		\$30.0				\$30.0	
Ft Stanton Historic Site	Site improvements, including sprinkler system, tree trimming		\$25.0	\$25.0	\$150.0	\$75.0	\$275.0	
Museum of Natural History & Science	Site improvements across campus			\$200.0	\$200.0		\$400.0	
National Hispanic Cultural Center	Bosque Entrance landscape & security			\$100.0			\$100.0	
NM Museum of Art	Sidewalks, Palace and Lincoln Historic Site streets			\$100.0			\$100.0	
NM Museum of Art	Sculpture garden restoration			\$25.0			\$25.0	
Lincoln Historic Site	Parking Upgrades Visitor Center & Courthouse				\$250.0		\$250.0	
Space History Museum	Install Access Road to Daisy Track Bldg				\$45.0		\$45.0	
Museum Hill	Camino Real Historic Trail Site Lejo repaving/ speed bumps					\$350.0	\$350.0	
Coronado Historic Site	Install 35' flagpole at gate					\$25.0	\$25.0	
<b>SUBTOTAL: SITE DEVELOPMENT</b>		\$1,210.0	\$1,560.0	\$955.0	\$675.0	\$490.0	\$4,890.0	
<b>GENERAL REPAIRS/UPGRADES</b>			<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Total</b>
NM History Museum / Palace of the Governors	History Museum Front Door Replacement		\$100.0					\$100.0
Coronado Historic Site	Maintenance Building renovation		\$100.0	\$100.0				\$200.0
Museum of Natural History & Science	Museum Naturalist Center, Fossil Center improvements		\$60.0					\$60.0
National Hispanic Cultural Center	Performing Arts Stage Maintenance (Rivets, etc.)		\$50.0			\$50.0		\$100.0
Farm & Ranch Heritage Museum	Replace Existing Door Hardware		\$40.0					\$40.0
Jemez Historic Site	Replace Stairs to 2nd Floor		\$30.0					\$30.0
Museum of Natural History & Science	Carpet replace		\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$125.0
National Hispanic Cultural Center	Seating and Carpet Repair in Theaters			\$250.0	\$30.0	\$100.0		\$380.0
Camino Real Historic Trail Site	Refinish Wood Flooring			\$18.0				\$18.0
Museum Resources Division, Halpin Building	Demo deteriorating sheds			\$15.0				\$15.0
Ft Stanton Historic Site	Barracks Interior Renovations			\$100.0				\$100.0
Ft Stanton Historic Site	Officer Quarter 4, Interior Renovations				\$150.0			\$150.0

Museum of Indian Arts & Culture	carpet replacement second floor			\$20.0	\$25.0	\$25.0	\$70.0
Museum of Natural History & Science	Main Museum improvements & upgrades				\$200.0		\$200.0
Ft Stanton Historic Site	Hospital Interior Renovations				\$150.0		\$150.0
Jemez Historic Site	Ramadas, construct				\$20.0		\$20.0
Museum of International Folk Art	carpet replacement downstairs					\$75.0	\$75.0
<b>SUBTOTAL: GENERAL REPAIRS</b>		\$405.0	\$508.0	\$225.0	\$570.0	\$125.0	\$1,833.0
<b>2. TOTAL: Repairs; Facility and Site Stabilization</b>		\$8,881.0	\$7,042.0	\$4,567.0	\$5,375.0	\$2,013.0	\$27,878.0
<b>3. Exhibit Upgrades</b>		<b>PRIORITY 3</b>					
<b>EXHIBIT UPGRADES AND RENOVATIONS</b>		<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Total</b>
Museum of Indian Arts & Culture	Core Exhibition (Here, Now Always) Renovation - Pln, Dsgn, Constr	\$500.0					\$500.0
Space History Museum	Core Exhibit Renovation, Floors 4A & 4B	\$400.0	\$400.0				\$800.0
Farm & Ranch Heritage Museum	Complete Construction of Exhibit Master Plan Phase 3	\$400.0	\$400.0				\$800.0
Lincoln Historic Site	Visitor Center renovation and exhibits	\$1,500.0					\$1,500.0
Jemez Historic Site	Visitor Center Museum Renovation	\$60.0					\$60.0
Space History Museum	Core Exhibit Renovation, Theatre Bldg	\$350.0	\$350.0	\$150.0			\$850.0
Farm & Ranch Heritage Museum	Complete Construction of Exhibit Master Plan Phase 2	\$400.0					\$400.0
Museum of Natural History & Science	Space Science Wing upgrade	\$200.0					\$200.0
DCA	DCA-Wide Exhibitions - Technological renovations - design, construct, install	\$125.0	\$125.0	\$125.0	\$125.0	\$125.0	\$625.0
Museum of Natural History & Science	Exhibit Upgrades	\$100.0					\$100.0
Taylor Mesilla Historic Site	Exhibit design for visitor center, small gallery, and residence as museum	\$50.0	\$50.0	\$100.0	\$100.0	\$100.0	\$400.0
Camino Real Historic Trail Site	Piro/Amer Indian Exhibit Gallery	\$25.0	\$25.0	\$100.0			\$150.0
Space History Museum	Renovate Front Entrance, Lobby Expansion, Event Space		\$1,550.0	\$1,000.0			\$2,550.0
Lincoln Historic Site	Courthouse exhibit renovations		\$1,500.0				\$1,500.0
Museum of Natural History & Science	Paleozoic hall & exhibit upgrade- plan, design, & construct		\$1,500.0				\$1,500.0
Space History Museum	Floors 2A & 2B Core Exhibit Renovation		\$400.0	\$400.0			\$800.0
Ft. Selden Historic Site	Exhibit Design and Upgrade		\$300.0				\$300.0
National Hispanic Cultural Center	Visual Arts Entryway Reconfiguration		\$200.0				\$200.0
Farm & Ranch Heritage Museum	Reconfigure point-of-sale structure		\$150.0				\$150.0
Jemez Historic Site	Outdoor Exhibit Improvements		\$60.0				\$60.0
Space History Museum	Refurbish X-Prize Van for Ed. Outreach		\$50.0				\$50.0
Ft Stanton Historic Site	Museum 2nd Floor Office conversion		\$35.0				\$35.0
Ft Stanton Historic Site	Community House Office conversion		\$10.0				\$10.0

Farm & Ranch Heritage Museum	Complete Exhibit Master Plan Phase 4			\$1,200.0			\$1,200.0
Lincoln Historic Site	Tunstall Store exhibit renovations			\$140.0	\$140.0	\$140.0	\$420.0
Fort Sumner Historic Site	Exhibit upgrades and related interior modification			\$75.0	\$75.0	\$50.0	\$200.0
Farm & Ranch Heritage Museum	Main Gallery Renovation Phase 1				\$1,000.0		\$1,000.0
Museum of Natural History & Science	Science collection facility upgrades				\$700.0		\$700.0
Coronado Historic Site	Interior Exhibit Renovation				\$300.0		\$300.0
Farm & Ranch Heritage Museum	Main Gallery Renovation Phase 2					\$1,000.0	\$1,000.0
Jemez Historic Site	Interior Exhibit Renovation					\$300.0	\$300.0
<b>SUBTOTAL VISITOR EXPERIENCE: EXHIBIT UPGRADES AND RENOVATIONS</b>		\$4,110.0	\$7,105.0	\$3,290.0	\$2,440.0	\$1,715.0	\$18,660.0
<b>3. Exhibit Upgrades</b>		\$4,110.0	\$7,105.0	\$3,290.0	\$2,440.0	\$1,715.0	\$18,660.0
<b>4. EQUIPMENT</b>		<b>PRIORITY 4</b>					
<b>EQUIPMENT</b>		<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Total</b>
St Library	Purchase, design & construct 3 bookmobiles	\$855.0					\$855.0
Museum of Indian Arts & Culture - CNMA	Collections preservation, compactor shelving	\$500.0	\$250.0				\$750.0
NM History Museum / Palace of the Governors	Audio Visual systems	\$100.0	\$100.0				\$200.0
National Hispanic Cultural Center	Performing/ Visual/ Literary/ Culinary Arts Equipment	\$310.0	\$529.0	\$31.0	\$68.0	\$151.0	\$1,089.0
National Hispanic Cultural Center	Collections Storage	\$300.0					\$300.0
Farm & Ranch Heritage Museum	Production Agriculture Equipment	\$250.0	\$250.0				\$500.0
DCA	IT upgrades throughout DCA	\$200.0	\$200.0	\$200.0	\$200.0	\$200.0	\$1,000.0
Space History Museum	Education Trainers/Interactives	\$155.0					\$155.0
Farm & Ranch Heritage Museum	Collections Storage Equipment	\$150.0	\$150.0				\$300.0
Museum of Natural History & Science	Boom Personnel Lift	\$55.0					\$55.0
Museum Resources Division, Conservation	IT Equipment upgrades Conservation Museum of International Folk Art Lab	\$30.0					\$30.0
National Hispanic Cultural Center	Lawn/Garden Equipment & Utility Vehicles	\$25.0	\$25.0			\$25.0	\$75.0
Space History Museum	Restoration Tools/Equipment		\$75.0				\$75.0
Ft Stanton Historic Site	60' Bucket Truck			\$150.0			\$150.0
<b>SUBTOTAL: EQUIPMENT</b>		\$2,930.0	\$1,579.0	\$381.0	\$268.0	\$376.0	\$5,534.0
<b>4. TOTAL EQUIPMENT</b>		\$2,930.0	\$1,579.0	\$381.0	\$268.0	\$376.0	\$5,534.0

5. PLANNING AND EXPANSION		PRIORITY 5					
Planning & Expansion		Year 1	Year 2	Year 3	Year 4	Year 5	Total
DCA	Facilities Condition Assessment	\$750.0					\$750.0
DCA	Statewide DCA Facilities Master Plan	\$750.0					\$750.0
MRD	Museum 599-Collections Facility, plan, design, construct, FF&E	\$2,500.0					\$2,500.0
National Hispanic Cultural Center	Outside Movie Theater		\$200.0		\$15.0	\$10.0	\$225.0
Space History Museum	Education Camp Space Addition		\$175.0				\$175.0
Museum of Natural History & Science	Traveling exhibit hall			\$3,000.0			\$3,000.0
Museum of International Folk Art	Textile Center, Design			\$150.0			\$150.0
National Hispanic Cultural Center	Annex Renovation				\$800.0		\$800.0
Space History Museum	Hubbard Education Facility					\$3,440.0	\$3,440.0
<b>SUBTOTAL: PLANNING &amp; EXPANSION</b>		\$4,000.0	\$375.0	\$3,150.0	\$815.0	\$3,450.0	\$11,790.0
<b>5. TOTAL PLANNING AND EXPANSION</b>		\$4,000.0	\$375.0	\$3,150.0	\$815.0	\$3,450.0	\$11,790.0
<b>GRAND TOTAL, DCA CAPITAL IMPROVEMENTS</b>		\$24,538.0	\$18,061.0	\$13,630.0	\$9,393.0	\$8,049.0	\$73,671.0