

# GENERAL SERVICES DEPARTMENT FACILITIES MANAGEMENT

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Infrastructure and Capital Improvement Plan  
CBPC Meeting  
October 22, 2014



**NEW MEXICO**  
GENERAL SERVICES DEPARTMENT

***"THE HEART AND SOUL OF STATE GOVERNMENT"***

Facilities Management Division (FMD) is responsible for approximately 750 buildings consisting of 6.8 million sq ft of space around New Mexico.

FMD buildings are in various states of disrepair. A 2009 facility assessment identified \$476.8 million in project cost requirements including State buildings that are at the end of their lifecycles on infrastructure and building systems.

The average age of buildings under FMD's jurisdiction is 44.6 years and many facilities suffer from deferred maintenance resulting in a reactive rather than proactive approach to building and equipment repairs.

# Fiscal Year 2015 Appropriations

- To plan, design, repair and renovate **correctional facilities** statewide to address security and safety hazards, operational interruptions and facility deterioration

\$2,000,000

# Fiscal Year 2015 ICIP Request

## Priority #1

For repairs, renovations, deferred maintenance, restoration, infrastructure, improvements and construction at State buildings statewide.

\$10,000,000

# Previous FMD Statewide Appropriations

2011 Legislative Special Session

\$4,000,000

**Expended: \$3,209,560    Encumbered: \$172,247    Allocated: 618,193    BALANCE: \$0**

2012 Legislative Session

\$500,000

**Expended: \$473,108    Encumbered: \$20,875    Allocated: \$ 6,217    BALANCE: \$0**

2013 Legislative Session

\$4,500,000

**Expended: \$1,503,046    Encumbered: \$467,917    Allocated: \$419,191    BALANCE: \$2,109,846**

2014 Legislative Session

**\$0**

# Fiscal Year 2015 ICIP Request

## Priority #2

For demolition, decommissioning and asbestos abatement of State buildings.

\$1,100,000

# Buildings To Be Demolished

- Old Oil Conservation District Building in Hobbs \$ 160,000
- Adams House on Los Lunas Campus \$ 65,000
- Administration House on Los Lunas Campus \$ 85,000
- Music & Classroom on Los Lunas Campus \$ 100,000
- Old DPS Las Cruces Building \$ 180,000
- 2 Small Buildings at Turquoise Lodge, ABQ \$80,000
- 5 Small Buildings in Los Lunas on  
Don Pasqual \$385,000

# Fiscal Year 2015 ICIP Request

## Priority #3

For Master Planning of facilities statewide. In accordance with Executive Order 2012-023 which requires state agencies to submit master plans and provides for guidelines. Proper planning will allow for better financial management of capital outlay funds.

\$400,000

# Fiscal Year 2015 ICIP Request

## Priority #4

For repair/replace and renovate of the stucco and window flashings at the Runnels building.

\$2,000,000

# Fiscal Year 2015 ICIP Request

## Priority #5

For archaeological survey, design, repair and replacement of the water tank and pipeline at Ft. Stanton.

\$4,050,000

# QUESTIONS?

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