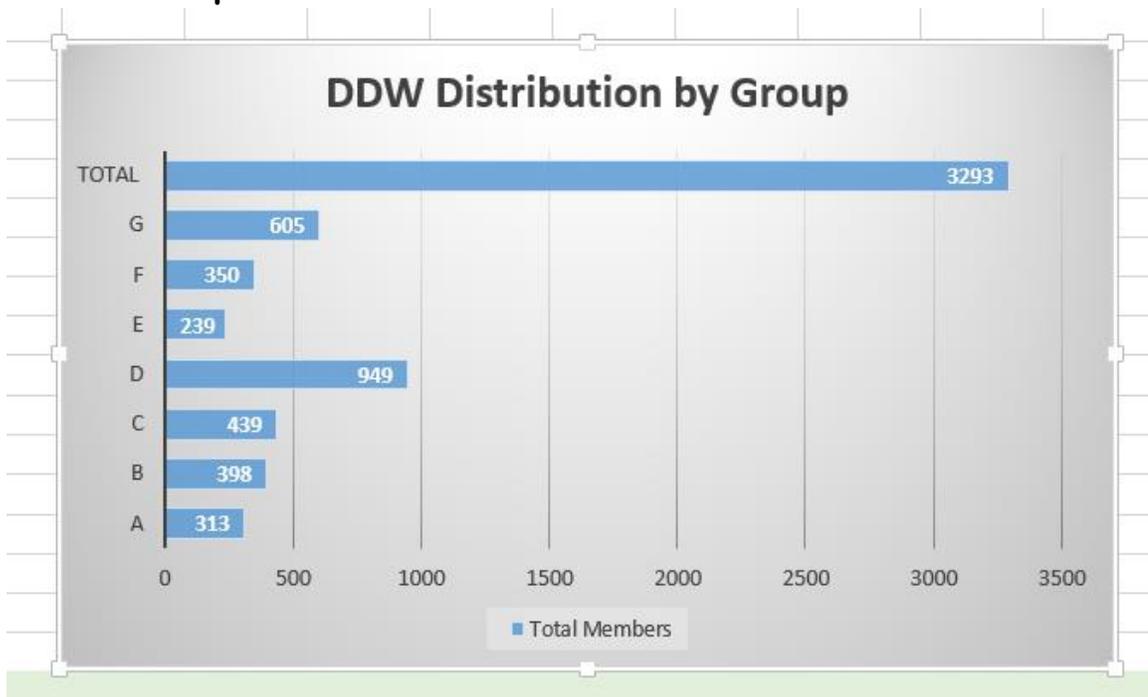


People Served in Developmental Disabilities Waiver Programs in FY15				
(From HSD, MAD - DD Waiver Client Count Worksheet 7/30/15)				
Waiver	Program:	Traditional	Mi Via	Total Unduplicated
DDW		3935	929	4631
Medically Fragile		163	88	244

Recent DDW Allocations			
In last three budget years 1,122 people have been allocated into the program.			
Fiscal Year	FY13	FY14	FY15
Allocations	349	418	355

Status of the DDW Central Registry as of July 1, 2015		
Total on Waiting List at end of FY15		6,365
Status Type (% = 99 due to rounding)	Description of Status Type	Number of Individuals
Start (27%)	Application made, but clinical eligibility determination not yet established	1,745
Pending (11%)	Applicant is too young to determine eligibility, clinical review postponed, but date of registration is retained	711
Complete (55%)	Have completed the clinical eligibility for DDW program	3,525
On Hold (6%)	Offered waiver funding and asked to have their allocation placed <i>on hold</i> because they were not ready to participate in the DD Waiver program but wanted to retain their spot on the wait list	384

*DDW Group Results as of 8/20/15



*Ongoing utility of NM DDW Groups given the new Outside Review Process for all services

1. NM DDW Groups provide a reasonable basis for proposed budget and suggested service packages which are:
 - a. Designed to meet the needs of most individuals assigned to that group
 - b. Clinically validated
 - c. Designed to help people and their planning teams identify potentially effective services based on assessed support needs, extraordinary medical risk and extraordinary behavioral challenges
2. The NM DDW Group distribution allows for snapshot of NM DDW system for adults and can offer assistance in planning for capacity building, and overall program funding decisions.

DDW Rate Increases

- The State will repay approximately \$2.2M to CMS for the period of July 1, 2014 – March 30, 2015 to cover the costs of DDW provider rate increases that went into effect prior to approval of the DDW amendment addressing the FY14 increases.
- DOH plans to use some of the DDW Non-Reverting Funds to cover this cost
- From April 1, 2015 forward the rate increases (from FY14 and FY 15) are approved and CMS will cover the federal share of those costs.

Note from Legislative Staff:

This is a corrected version of the handout distributed to the Disabilities Concerns Subcommittee on August 28, 2015.

The original handout listed the number of applicants in the "Pending" Status Type on the Central Registry as 316. The correct number is 711.