



Presentation to Disabilities Concerns Subcommittee
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New Mexico Human Services Department

DD Waiver Expenditures

State Fiscal Year	FY09	FY10	FY11	FY12	FY13
Direct Services	\$283 million	\$292 million	\$283 million	\$277.4 million	\$281 million
Administration	\$2.1 million	\$1.9 million	\$2 million	\$4 million*	\$3.8 million
Total	\$285.1 million	\$293.9 million	\$285 million	\$281.4 million	\$284.8 million
Administrative Cost as a Per Cent of Direct Services	0.7%	0.6%	0.7%	1.4%	1.3%
Number Unique Individuals Served	3,750	3,823	3,853	3,858	4,052

* First Year of AAIDD

Traditional DDW Claims Paid for Dates of Service During January through July 2013

				Days From Submittal To Payment			
				Calendar Days		Business Days	
Waiver Service Series	served count	claims count	Aggreg reimb	mean avg	paid within 7 days	Mean avg	paid within 5 days
Any Direct Svc	3,756	542,861	\$159,603,461	5 days	94%	3 days	96%
Case Management, Ongoing	3,745	25,829	\$6,731,180	5 days	91%	3 days	95%
Any Direct Svc Except Case Mgt	3,694	517,032	\$152,872,280	5 days	95%	3 days	96%
Service Groups							
Behavioral	1,959	48,867	\$4,417,041	6 days	90%	3 days	93%
Community Access/ Integration/ support	1,397	21,436	\$5,831,222	6 days	91%	3 days	92%
Employment: development/ supported/ aide	853	35,119	\$4,671,595	5 days	96%	3 days	97%
Habilitation	2,212	107,498	\$16,448,151	5 days	98%	3 days	98%
Residential Support or Respite, various intensity/arrangements	3,545	218,387	\$112,507,908	5 days	94%	3 days	96%
Therapy: OT/PT/SLP	2,219	78,378	\$8,397,212	5 days	94%	3 days	98%
Other Direct Waiver Svc	489	7,347	\$599,151	6 days	93%	4 days	95%

Centennial Care and the DD Waiver

▶ Traditional DD Waiver

- People on the DD waiver will be enrolled in Centennial Care for their physical & behavioral health needs.
- They will continue to get their DD waiver services as they do today, not through Centennial Care.

▶ Mi Via DD Waiver

- People participating in the self-directed DD waiver program – Mi Via – will be enrolled in Centennial Care for their physical and behavioral health needs.
- They will continue to get their DD waiver services as they do today, not through Centennial Care.

