NEW MEXICO DEPARTMENT OF TRANSPORTATION ICIP PROJECT REQUESTS BY PRIORITY FY13– FY17

TAB SECTION / FY13 SUMMARY

Infrastructure Capital Improvement Plan FY 2013-2017

Department of Transportation
Project Summary

Rank	Project Title	Top 5 Rank	Category	Funding Sources	2013	2014	2015	2016	2017	Total
2013-01	D2 Renovation/Repair Main Office	3	Adm/Service Facilities (local)		500,000	500,000	500,000	500,000	500,000	2,500,000
2013-01	D3 New Construction Belen Patrol Wash Bays	4	Adm/Service Facilities (local)		85,000	0	0	0	0	85,000
2013-01	D5 New Construction Salt Domes	1	Adm/Service Facilities (local)		1,200,000	0	0	0	0	1,200,000
2013-01	D6 Renovation Repair New HVAC for District Office	2	Adm/Service Facilities (local)		400,000	0	0	0	0	400,000
2013-02	D3 New Construction Tijeras Patrol Wash Bays	5	Adm/Service Facilities (local)		85,000	0	0	0	0	85,000
2013-02	D4 New Construction Las Vegas Patrol		Adm/Service Facilities (local)		1,100,000	0	0	0	0	1,100,000
2013-03	D1 New Construction/Addtn/Plng/Design		Adm/Service Facilities (local)		500,000	0	0	0	0	500,000
2013-04	D5 New Construction Penasco Patrol Facility		Adm/Service Facilities (local)		1,300,000	0	0	0	0	1,300,000
2013-05	D2 Renovation/Repair of Patrol Facilities Artesia - Carlsbad		Adm/Service Facilities (local)		1,400,000	0	2,400,000	0	0	3,800,000
2013-06	~~D5~~ New Construction Gallina Patrol		Adm/Service Facilities (local)		1,300,000	0	0	0	0	1,300,000

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2013-07	D4 New Construction Salt Dome	Adm/Service Facilities (local)		300,000	300,000	300,000	300,000	300,000	1,500,000
2013-08	D3 New Construction Bernalillo Patrol Equip Port	Adm/Service Facilities (local)		30,000	0	0	0	0	30,000
2013-09	D5 New Construction Purchase 5 Metal Bldgs	Adm/Service Facilities (local)		150,000	0	0	0	0	150,000
2013-10	D3 Tijeras Patrol Equipment Port	Adm/Service Facilities (local)		30,000	0	0	0	0	30,000
2013-11	D2 Equipment	Adm/Service Facilities (local)		105,000	105,000	105,000	0	0	315,000
2013-12	D2/ Equipment	Acequias		40,000	40,000	0	0	40,000	120,000
2014-01	D1 New Const/Addtn/Plng & Design	Adm/Service Facilities (local)		0	1,250,000	0	0	0	1,250,000
2014-01	D4 New Construction/Addtn/Planning and Design	Adm/Service Facilities (local)		0	4,000,000	0	0	0	4,000,000
2014-01	D5 New Moriarty Patrol Const/Addtn/Planning/Design	Adm/Service Facilities (local)		0	1,350,000	0	0	0	1,350,000
2014-01	D6 Land Acquisition/New Construction	Adm/Service Facilities (local)		0	950,000	0	0	0	950,000
2014-01	D2 Renovation & Repair	Adm/Service Facilities (local)	OTHER OTHER OTHER	0	500,000	0	0	0	500,000
2014-02	D-2 Renovation/Repair	Adm/Service Facilities (local)		0	2,400,000	0	2,400,000	0	4,800,000

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2014-02	D5 New Const/Addtn/Plng & Design Tres Piedras	Adm/Service Facilities (local)	0	1,350,000	0	0	0	1,350,000
2014-03	D5 New Const/Addtn/Plng & Dsgn	Adm/Service Facilities (local)	0	160,000	0	0	0	160,000
2014-04	D5 New Constr/Addtn/Plng & Design	Adm/Service Facilities (local)	0	1,300,000	0	0	0	1,300,000
2015-01	D5 New Const/Adtn/Plng & Design	Adm/Service Facilities (local)	0	0	1,400,000	0	0	1,400,000
2015-01	D1 Ren/Repair HVAC Las Cruces Project office	Adm/Service Facilities (local)	0	0	250,000	0	0	250,000
2015-01	D4/ New Construction/Addtn/Planning and Design	Adm/Service Facilities (local)	0	0	1,400,000	0	0	1,400,000
2015-01	D6 New Construction/Addtn/Plng & Design	Adm/Service Facilities (local)	0	0	950,000	0	0	950,000
2015-02	D5 New Constr/Addtn/Plng & Dsgn	Adm/Service Facilities (local)	0	0	1,400,000	0	0	1,400,000
2015-03	D-5 New Const/Addtn/Plng & Dsgn	Adm/Service Facilities (local)	0	0	1,400,000	0	0	1,400,000
2015-03	D2/ Renovation/Repair	Adm/Service Facilities (local)	0	0	800,000	0	0	800,000
2015-04	D-5 New Constr/Addtn/Plng & Dsgn Taos Project office	Adm/Service Facilities (local)	0	0	400,000	0	0	400,000
2015-05	D5 New Construction	Adm/Service Facilities	0	0	170,000	0	0	170,000

		(local)						
2016-01	D6 Addition to Existing Structure	Adm/Service Facilities (local)	0	0	0	150,000	0	150,000
2016-01	D5/ New Const/Addtn/Plng & Design	Adm/Service Facilities (local)	0	0	0	1,550,000	0	1,550,000
2016-01	D1/ New Const/Addtn/plng & Design	Adm/Service Facilities (local)	0	0	0	1,050,000	0	1,050,000
2016-01	D4 New Const/Addtn/Plang & Design	Adm/Service Facilities (local)	0	0	0	1,100,000	0	1,100,000
2017-01	D6 New Construction	Adm/Service Facilities (local)	0	0	0	0	75,000	75,000
2017-01	D1 New Constr/Addtn/Plng/Design	Adm/Service Facilities (local)	0	0	0	0	1,000,000	1,000,000
2017-01	D2 Renovation/Repair	Adm/Service Facilities (local)	0	0	0	0	750,000	750,000
2017-01	D5 New Construction/Addtn/Plng & Design	Adm/Service Facilities (local)	0	0	0	0	1,550,000	1,550,000
2017-02	D5 NewConstruction/Addtn/Plng & Design	Adm/Service Facilities (local)	0	0	0	0	450,000	450,000
2017-03	D5 New Const/Addtn/Plng & Design	Adm/Service Facilities (local)	0	0	0	0	450,000	450,000
		Grand Total	14,205,000	8,525,000	11,475,000	7,050,000	5,115,000	46,370,000