

American Recovery and Reinvestment Act of 2009  
State Agency Fiscal Report - June 28, 2011

Fiscal Status Data from May 31, 2011

Agency	ARRA Program	Dept	CFDA # /Funding Number	Reporting	Secondary Prime	Sum of Estimated ARRA Amount - NM	Sum of Funding Notification by Federal Agency	Sum of Approved by Federal Agency	Sum of Appropriated	Sum of Budgeted	Sum of Encumbered	Sum of Receipts	Sum of Expenses	Sum of Cash Balance
<b>Administrative Office of the Courts</b>														
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
<b>Adult Parole Board</b>														
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
<b>Aging and Long-Term Services Department</b>														
	Aging Congregate Nutrition Services	R1HHS00004	93.707	1512	P	735,086	735,086	735,086	-	735,086	-	735,084	735,084	-
	Aging Home-Delivered Nutrition Services	R1HHS00012	93.705	1512	P	403,054	403,054	403,054	-	403,054	-	403,054	403,054	-
	Community Service Employment for Older Americans	R1DOL00004	17.235	1512	P	198,426	198,426	198,426	-	198,426	-	198,424	198,424	-
						133,606	133,606	133,606	-	133,606	-	133,606	133,606	-
<b>Attorney General</b>														
	Internet Crimes Against Children	R1DOJ00004	18.8	1512	P	1,167,407	1,167,407	1,167,407	-	1,167,407	3,305	931,063	803,950	127,113
	Rural Law Enforcement Grants - Reducing Border Violence Initiative	R1DOJ00006	16.81	1512	P	488,527	488,527	488,527	-	488,527	-	445,816	370,505	75,311
						678,880	678,880	678,880	-	678,880	3,305	485,247	433,445	51,802
<b>Children, Youth and Families Department</b>														
	AmeriCorps - Competitive	R1CNC00002	94.006	1512	P	23,340,098	23,340,098	23,340,098	1,760,000	23,340,098	368,353	22,182,623	22,218,738	(36,115)
	AmeriCorps - Formula	R1CNC00001	94.006	1512	P	300,590	300,590	300,590	-	300,590	-	300,588	300,588	-
	Child Care and Development Block Grant	R1HHS00005	93.596	Other/1512	P	212,547	212,547	212,547	-	212,547	-	212,545	212,545	-
	Foster Care and Adoption Assistance1	R1HHS00002	3.658/93.659	Other	P	17,816,534	17,816,534	17,816,534	-	17,816,534	107,389	17,709,145	17,709,145	-
	Head Start - Early Childhood Education and Care Council	R1HHS00010	93.708	1512	P	3,988,508	3,988,508	3,988,508	1,760,000	3,988,508	-	3,931,427	3,933,042	(1,615)
	State Fiscal Stabilization Fund - Government Services - Child Care Assistance #2 (2nd Prime)	R1ED008002	84.397	1512	2nd	1,021,919	1,021,919	1,021,919	-	1,021,919	260,964	28,918	63,418	(34,500)
	State Fiscal Stabilization Fund - Government Services - Child Care Assistance (2nd Prime)	R1ED003002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Child Crisis and Family Services (2nd Prime)	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Children of Incarcerated Parents(2nd Prime)	R1ED006002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Domestic Family Violence (2nd Prime)	R1ED007002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Early Childhood Programs - Homeless Child Care (2nd Pr	R1ED005002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Early Childhood Programs Home Visiting (2nd Prime)	R1ED004002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Juvenile Justice Advisory Council (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
<b>Commission for the Blind</b>														
	Independent Living Services for Older Blind Individuals	R1ED000012	84.399	1512	P	1,075,901	1,075,901	1,075,901	-	1,075,901	-	1,075,901	1,029,014	46,887
	State Independent Living Services	R1ED000014	84.398	1512	P	213,300	213,300	213,300	-	213,300	-	213,300	213,300	-
	Vocational Rehabilitation Services	R1ED000013	84.39	1512	P	43,724	43,724	43,724	-	43,724	-	43,724	43,724	-
						818,877	818,877	818,877	-	818,877	-	818,877	771,990	46,887
<b>Crime Victims Reparation Commission</b>														
	Crime Victims Assistance	R1DOJ00002	16.801	1512	P	2,060,974	2,060,974	2,060,974	-	2,060,974	163,623	1,891,682	1,889,449	-
	Crime Victims Assistance (administrative)	R1DOJ01002	16.801	1512	P	599,450	631,000	631,000	-	599,450	55,116	544,334	544,334	-
	Crime Victims Compensation	R1DOJ00003	16.802	1512	P	31,550	-	-	-	31,550	1,637	28,782	26,549	-
	STOP (Services, Training, Officers, Prosecutors) Violence Against Women - Formula	R1DOJ00005	16.588	1512	P	201,524	201,524	201,524	-	201,524	-	201,524	201,524	-
	STOP (Services, Training, Officers, Prosecutors) Violence Against Women (administrative)	R1DOJ01005	16.588	1512	P	1,113,250	1,228,450	1,228,450	-	1,113,250	96,043	1,017,205	1,017,205	-
						115,200	-	-	-	115,200	10,827	99,837	99,837	-
<b>Department of Corrections</b>														
	State Fiscal Stabilization Fund - Government Services - (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
<b>Department of Cultural Affairs</b>														
	New Mexico State Library - Broadband Technology Opportunities	R1DOC00001	11.557	1512	P	1,754,488	1,754,488	1,754,488	-	1,754,488	70,282	631,924	723,035	(91,110)
	Promotion of the Arts Partnership Agreements	R1NEA00001	45.025	1512	P	1,457,488	1,457,488	1,457,488	-	1,457,488	-	334,924	426,035	(91,110)
	Promotion of the Arts Partnership Agreements (administrative)	R1NEA01001	45.025	1512	P	294,350	297,000	297,000	-	294,350	-	294,350	294,350	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED003002	84.397	1512	2nd	2,650	-	-	-	2,650	-	2,650	2,650	-
	State Fiscal Stabilization Fund - Government Services - Lencis Theatre (2nd Prime)	R1ED004002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Los Luceros Facility Improvements (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Santa Fe International Folk Art Market (2nd Prime)	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
<b>Department of Environment</b>														
						29,193,400	29,193,400	29,193,400	-	29,193,400	2,532,958	23,555,703	24,520,517	(964,814)

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<b>Department of Environment</b>														
	Brownfields Revolving Loan Fund	R1EPA00006	66.818	1512	P	1,840,000	1,840,000	1,840,000	-	1,840,000	16,653	13,167	22,025	(8,858)
	Clean Water State Revolving Fund	R1EPA00002	66.458	1512	P	23,019,536	23,789,100	23,789,100	-	23,019,536	2,079,711	20,858,356	20,939,825	(81,470)
	Clean Water State Revolving Fund (administrative)	R1EPA01002	66.458	1512	P	769,564	-	-	-	769,564	-	205,064	549,005	(343,941)
	Diesel Emissions Retrofit	R1EPA00005	66.04	1512	P	1,570,710	1,730,000	1,730,000	-	1,640,224	141,718	856,327	1,428,742	(572,415)
	Diesel Emissions Retrofit (administrative)	R1EPA01005	66.04	1512	P	159,290	-	-	-	89,776	-	99,349	65,898	33,451
	Leaking Underground Storage Tank Trust Fund Program	R1EPA00003	66.805	1512	P	1,497,814	1,590,000	1,590,000	-	1,497,814	273,257	1,212,959	1,224,557	(11,598)
	Leaking Underground Storage Tank Trust Fund Program (administrative)	R1EPA01003	66.805	1512	P	92,186	-	-	-	92,186	21,619	68,247	66,094	2,154
	Occupational Safety and Health State Program	R1DOL00006	17.503	1512	P	44,320	50,000	50,000	-	44,320	-	47,058	39,941	7,117
	Occupational Safety and Health State Program (administrative)	R1DOL01006	17.503	1512	P	5,680	-	-	-	5,680	-	877	3,365	(2,488)
	State Fiscal Stabilization Fund - Government Services - Bernalillo County South Valley Drinking Water System	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Zuni Pueblo (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	Water Quality Management Planning	R1EPA02002	66.454	1512	P	194,300	194,300	194,300	-	194,300	-	194,300	181,066	13,234
<b>Department of Finance and Administration</b>						<b>322,184,128</b>	<b>322,184,128</b>	<b>322,184,128</b>	<b>260,436,399</b>	<b>322,677,350</b>	<b>29,970,882</b>	<b>287,446,196</b>	<b>289,559,500</b>	<b>(2,113,304)</b>
	Community Development Block Grant Program - Non-Entitlement	R1HUD00001	14.238	1512	P	3,802,222	3,802,222	3,802,222	-	3,802,222	280,673	3,521,549	3,521,549	-
	State Fiscal Stabilization Fund - Education Grants (Office of Governor)	R1ED000001	84.394	1512	P	260,436,399	260,436,399	260,436,399	260,436,399	260,436,399	19,691,597	238,675,123	240,744,801	(2,069,678)
	State Fiscal Stabilization Fund - Government Services - Land Grant Association (2nd Prime)	R1ED004002	4.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - NMORR (2nd Prime)	R1ED001002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Rail Runner (2nd Prime)	R1ED002002	4.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Rio Rancho Fire Station #7 (2nd Prime)	R1ED003002	4.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - SCBA Replacement (2nd Prime)	R1ED005002	4.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Town of Silver City/Tour of the Gila	R1ED006002	4.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services (Office of Governor)	R1ED000002	84.397	1512	P	57,945,507	57,945,507	57,945,507	-	58,438,729	9,998,612	45,249,524	45,293,150	(43,626)
<b>Department of Health</b>						<b>19,448,268</b>	<b>19,448,268</b>	<b>19,448,268</b>	<b>-</b>	<b>18,548,409</b>	<b>5,274,360</b>	<b>8,236,468</b>	<b>8,925,891</b>	<b>(689,424)</b>
	Childhood Immunization Program	R1HHS00003	93.712	1512	P	649,606	649,606	649,606	-	649,606	140,759	431,364	435,856	(4,492)
	Chronic Disease Self Management	R1HHS00020	93.725	1512	P	252,583	252,583	252,583	-	252,583	72,718	81,549	97,442	(15,893)
	Communities Putting Prevention to Work - Jemez Pueblo	R1HHS00022	93.725	1512	P	258,241	258,241	258,241	-	258,241	-	4,000	4,000	-
	Communities Putting Prevention to Work - Tobacco Cessation	R1HHS00019	93.723	1512	P	557,545	557,545	557,545	-	557,545	9,005	359,642	359,642	-
	Emerging Infections Program	R1HHS00011	93.717	1512	P	403,465	403,465	403,465	-	403,465	77,895	170,747	195,081	(24,334)
	Emerging Infections Program-Vaccine Evaluation	R1HHS00013	93.712	1512	P	440,371	440,371	440,371	-	440,371	98,112	69,893	111,018	(41,126)
	Grants to State Primary Care Offices	R1HHS00016	93.414	1512	P	85,530	85,530	85,530	-	85,530	22,765	62,765	62,765	-
	Healthcare-Associated Infections Prevention Initiative	R1HHS00017	(blank)	1512	P	40,963	40,963	40,963	-	40,963	-	40,963	40,963	-
	Healthy Kid NM in School	R1HHS00018	93.723	1512	P	498,436	498,436	498,436	-	498,436	56,688	192,438	216,265	(23,827)
	IIS Interoperability	R1HHS00021	93.725	1512	P	1,205,128	1,440,000	1,440,000	-	1,226,001	169,127	12,229	19,531	(7,303)
	IIS Interoperability (administrative)	R1HHS01021	93.725	1512	P	234,872	-	-	-	213,999	10	1,404	8,740	(7,335)
	New Mexico Race and Ethnicity Data	R1HHS00023	(blank)	1512	P	1,182,648	1,182,648	1,182,648	-	282,789	24,223	-	49,448	(49,448)
	Reducing Healthcare-Associated Infections	R1HHS00015	93.717	1512	P	1,099,998	1,099,998	1,099,998	-	1,099,998	46,978	518,677	582,579	(63,903)
	Special Education - Part C - Early Intervention for Infants and Toddlers with Disabilities	R1ED000007	84.393	1512	P	3,245,348	3,245,348	3,245,348	-	3,245,348	1,000,932	1,938,214	1,991,528	(53,314)
	Special Education - Part C - Early Intervention for Infants and Toddlers with Disabilities - Competitive	R1ED000015	(blank)	1512	P	5,841,000	5,841,000	5,841,000	-	5,841,000	3,266,033	2,139,905	2,435,457	(295,552)
	Women, Infants and Children Electronic Benefits Transfer Project Grant	R1USDA0005	10.578	1512	P	1,045,000	1,045,000	1,045,000	-	1,045,000	168,424	602,835	642,265	(39,431)
	Women, Infants and Children Formula Grants	R1USDA0003	10.578	1512	P	546,044	546,044	546,044	-	546,044	-	546,044	546,044	-
	Women, Infants and Children Technology Enhancements (WIC-MIS)	R1USDA0006	10.578	1512	P	1,861,490	1,861,490	1,861,490	-	1,861,490	120,691	1,063,799	1,127,267	(63,468)
<b>Department of Information Technology</b>														
	State Broadband Mapping and Planning	R1DOC00002	(blank)	1512	P	4,762,287	4,762,287	4,762,287	-	1,835,529	186,617	183,753	378,166	(194,413)
	Statewide Interoperable Radio Communication Internet Transport System	R1DOC00003	(blank)	1512	(blank)	38,699,997	38,699,997	38,699,997	38,699,997	38,699,997	1,499,636	-	114,515	(114,515)
<b>Department of Public Safety</b>						<b>11,093,109</b>	<b>11,093,109</b>	<b>11,093,109</b>	<b>-</b>	<b>11,093,109</b>	<b>513,425</b>	<b>9,275,439</b>	<b>10,170,530</b>	<b>(895,091)</b>

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Depart	Byrne/Justice Assistance Grants - Formula (administrative)	R1DOJ01001	16.803	1512	P	675,700	675,700	675,700	-	675,700	1,517	311,824	328,311	(16,487)
	Byrne/Justice Assistance Grants - Formula (pass through)	R1DOJ00001	16.803	1512	P	4,972,431	4,972,431	4,972,431	-	4,972,431	507,964	3,734,702	4,430,799	(696,097)
	Byrne/Justice Assistance Grants - Formula (state)	R1DOJ00001	16.803	1512	P	5,444,978	5,444,978	5,444,978	-	5,444,978	3,944	5,228,913	5,411,420	(182,507)
	State Fiscal Stabilization Fund - Government Services - Animal Protection Training (2nd Prime)	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Supplemental for Fuel	R1ED000003	84.397	1512	3rd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Vehicles and Fuel (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
<b>Department of Transportation</b>						<b>303,899,979</b>	<b>303,899,979</b>	<b>303,899,979</b>	<b>-</b>	<b>303,899,979</b>	<b>51,610,106</b>	<b>221,361,213</b>	<b>231,609,490</b>	<b>(2,234,264)</b>
	Surface Transportation Program - Discretionary	9630000000	20.205	1512	P	75,793,313	75,793,313	75,793,313	-	75,793,313	14,634,078	153,400,088	153,401,979	(1,890)
	Surface Transportation Program - Highways	9610000000	20.205	1512	P	169,271,733	169,271,733	169,271,733	-	169,271,733	1,977,974	10,913,250	5,509,477	5,403,773
	Transit - Rural	R1DOT00001	20.5	1512	P	12,255,602	12,255,602	12,255,602	-	12,255,602	14,817,226	51,789,114	59,425,261	(7,636,147)
	Transportation Enhancements	9620000000	20.205	1512	P	7,579,331	7,579,331	7,579,331	-	7,579,331	-	-	-	-
	US-491 Safety Enhancements	9660000000	(blank)	1512	P	31,000,000	31,000,000	31,000,000	-	31,000,000	-	-	7,476,068	-
	US-491 Safety Enhancements II	9650000000	(blank)	1512	P	8,000,000	8,000,000	8,000,000	-	8,000,000	20,180,828	5,258,761	5,796,705	-
<b>Department of Veterans Services</b>						-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Veterans Wellness Project (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
<b>Developmental Disabilities Planning Council</b>						-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction - (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
<b>District Attorney, Administrative Office</b>						-	266,512	266,512	-	266,512	-	-	78,000	(78,000)
	Rural Law Enforcement Grants - Facilitating Rural Justice Information Sharing (AODA)	R1DOJ00008	(blank)	1512	P	266,512	266,512	266,512	-	266,512	-	-	78,000	(78,000)
<b>District Attorney, Second</b>						<b>893,750</b>	<b>893,750</b>	<b>893,750</b>	<b>-</b>	<b>893,750</b>	<b>3,803</b>	<b>-</b>	<b>565,156</b>	<b>(565,156)</b>
	Rural Law Enforcement Grants - Reducing Border Violence Initiative (2nd District)	R1DOJ00007	(blank)	1512	P	893,750	893,750	893,750	-	893,750	3,803	-	565,156	(565,156)
<b>Division of Vocational Rehabilitation</b>						<b>3,806,674</b>	<b>3,806,675</b>	<b>3,806,675</b>	<b>-</b>	<b>3,807,330</b>	<b>207,296</b>	<b>2,490,905</b>	<b>2,804,948</b>	<b>(314,043)</b>
	State Independent Living Services	R1ED000011	84.398	1512	P	199,189	199,189	199,189	-	199,845	51,838	126,031	132,099	(6,068)
	Vocational Rehabilitation Services	R1ED000010	84.39	1512	P	3,607,485	3,607,486	3,607,486	-	3,607,485	155,458	2,364,874	2,672,849	(307,975)
<b>Energy, Minerals and Natural Resources Department</b>						<b>58,713,570</b>	<b>58,713,570</b>	<b>58,713,570</b>	<b>-</b>	<b>58,713,570</b>	<b>14,237,932</b>	<b>32,440,991</b>	<b>33,037,557</b>	<b>(596,566)</b>
	Energy Efficiency and Conservation Block Grant (administrative)	R1DOE01002	81.128	1512	P	622,043	-	-	-	622,043	9,611	359,012	259,603	99,409
	Energy Efficiency and Conservation Block Grant (state)	R1DOE00002	81.128	1512	P	8,971,457	9,593,500	9,593,500	-	8,971,457	4,224,471	4,230,306	4,435,957	(205,651)
	Enhancing State Energy Assurance	R1DOE00004	81.122	1512	P	252,823	382,070	382,070	-	252,823	123,600	96,896	106,400	(9,504)
	Enhancing State Energy Assurance (administrative)	R1DOE01004	81.122	1512	P	129,247	-	-	-	129,247	-	27,731	18,227	9,504
	State Energy Efficiency and Appliance Rebate Program	R1DOE00003	81.127	1512	P	1,854,013	1,904,000	1,904,000	-	1,854,013	-	1,850,994	1,854,013	(3,019)
	State Energy Efficiency and Appliance Rebate Program (administrative)	R1DOE01003	81.127	1512	P	49,987	-	-	-	49,987	16	55,929	52,910	3,019
	State Energy Program	R1DOE00001	81.041	1512	P	29,642,583	31,821,000	31,821,000	-	28,947,273	2,042,331	18,966,896	19,066,790	(99,894)
	State Energy Program (administrative)	R1DOE01001	81.041	1512	P	2,178,417	-	-	-	2,873,727	67,044	1,093,330	1,121,521	(28,191)
	State Fiscal Stabilization Fund - Government Services - Energy Efficiency Upgrades (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Wild Horse Park (2nd Prime)	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	Wildland Fire Management - Hazardous Fuels Reduction Project Capitan, Chama, and Cimarron	R1USDA0007	10.688	1512	P	4,124,995	4,500,000	4,500,000	-	4,124,995	1,658,447	2,277,813	2,432,574	(154,761)
	Wildland Fire Management - Hazardous Fuels Reduction Project Capitan, Chama, and Cimarron (administrative)	R1USDA1007	10.688	1512	P	375,005	-	-	-	375,005	1,271	65,658	68,036	(2,378)
	Wildland Fire Management - New Mexico Forest Inventory	R1USDA0008	10.688	1512	P	3,780,859	4,000,000	4,000,000	-	3,780,859	1,997,024	1,342,064	1,485,489	(143,425)
	Wildland Fire Management - New Mexico Forest Inventory (administrative)	R1USDA1008	10.688	1512	P	219,141	-	-	-	219,141	1,692	39,670	47,063	(7,393)
	Wildland Fire Management - Santa Clara Pueblo Ecosystem Restoration	R1USDA0009	10.688	1512	P	6,388,350	6,513,000	6,513,000	-	6,388,350	4,112,315	2,027,783	2,080,562	(52,778)
	Wildland Fire Management - Santa Clara Pueblo Ecosystem Restoration (administrative)	R1USDA1009	10.688	1512	P	124,650	-	-	-	124,650	109	6,909	8,412	(1,503)
<b>General Services Department</b>						-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - College of Santa Fe Real Property Acquisition (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Smart Boards (2nd Prime)	R1ED001002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
<b>Higher Education Department</b>						<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>	<b>12,579</b>	<b>-</b>	<b>183,047</b>	<b>(183,047)</b>
	Grants to States for Loan Repayment	R1HHS0014	(blank)	1512	P	200,000	200,000	200,000	-	200,000	12,579	-	183,047	(183,047)

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<b>High</b>	State Fiscal Stabilization Fund - Education Grants (2nd Prime)	R1ED000001	(blank)	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - New Mexico School for the Deaf - Dillon Hall Renovation	R1ED003002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - NMHU Center for Diverse Populations (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - NMHU Spanish Language Materials	R1ED006002	84.397A	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - NMSU International Relations Institute (2nd Prime)	R1ED005002	84.397A	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - NMSU Native American Student Center (2nd Prime)	R1ED004002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
<b>Human Services Department</b>						<b>1,085,983,619</b>	<b>971,687,376</b>	<b>969,407,358</b>	<b>203,015,600</b>	<b>907,220,653</b>	<b>161,504</b>	<b>1,044,475,192</b>	<b>1,012,269,959</b>	<b>32,205,233</b>
	Child Support Enforcement Incentive Grant 1	R1HHS00007	93.558	Other	P	13,407,500	7,174,515	7,174,515	-	13,407,500	161,504	9,300,440	12,429,881	(3,129,441)
	Community Services Block Grant	R1HHS00006	93.71	1512	P	5,695,092	5,695,092	5,695,092	-	5,695,092	-	5,695,092	5,695,092	-
	Medicaid1	R1HHS00001	93.778	Other	P	850,441,126	742,522,422	740,242,404	166,355,000	675,099,262	-	865,161,020	829,826,346	35,334,674
	State Fiscal Stabilization Fund - Government Services - Food Insecurity (2nd Prime)	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED003002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - General Assistance (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	Supplemental Nutrition Assistance Program - Benefit Increase 1, 2	R1USDA0004	10.551	Other	P	172,000,000	172,000,000	172,000,000	-	172,000,000	-	125,361,701	125,361,701	-
	Supplemental Nutrition Assistance Program (administrative)	R1USDA1004	10.561	Other	P	3,354,350	3,354,350	3,354,350	-	3,354,350	-	2,232,391	2,232,391	-
	Temporary Aid to Needy Families Emergency Contingency Incentive Block Grant	R1HHS00008	93.714	Other	P	33,317,924	33,173,370	33,173,370	30,107,500	33,173,370	-	32,317,924	32,317,924	-
	Temporary Aid to Needy Families Supplemental	R1HHS00009	93.716	Other	P	6,553,100	6,553,100	6,553,100	6,553,100	3,276,552	-	3,276,552	3,276,552	-
	The Emergency Food Assistance Program (administrative)	R1USDA1001	10.568	1512	P	522,970	522,970	522,970	-	522,970	-	522,970	522,970	-
	The Emergency Food Assistance Program 2	R1USDA0001	10.568	Other	P	691,557	691,557	691,557	-	691,557	-	607,102	607,102	-
<b>Interstate Stream Commission</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	State Fiscal Stabilization Fund - Government Services - Acequia Rehabilitation Program (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
<b>New Mexico Finance Authority</b>						<b>14,950,000</b>	<b>14,950,000</b>	<b>14,950,000</b>	<b>-</b>	<b>14,950,000</b>	<b>14,950,000</b>	<b>14,202,603</b>	<b>14,202,603</b>	<b>1,820,659</b>
	Capitalization Grants for Drinking Water State Revolving Funds	NA	66.468	1512	P	14,170,000	14,950,000	14,950,000	-	14,170,000	14,170,000	13,689,180	13,689,180	1,541,635
	Capitalization Grants for Drinking Water State Revolving Funds (administrative)	NA	66.468	1512	P	780,000	-	-	-	780,000	780,000	513,423	513,423	279,024
<b>New Mexico Livestock Board</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	State Fiscal Stabilization Fund - Government Services - Equine Protection (2nd Prime)	R1ED000002	4.397	1512	2nd	-	-	-	-	-	-	-	-	-
<b>New Mexico Mortgage Finance Authority</b>						<b>96,207,563</b>	<b>96,207,563</b>	<b>96,207,563</b>	<b>-</b>	<b>96,287,984</b>	<b>94,322,555</b>	<b>73,054,337</b>	<b>73,054,337</b>	<b>-</b>
	Homelessness Prevention	NA	14.257	1512	P	6,575,293	6,778,653	6,778,653	-	6,575,293	6,566,009	4,475,661	4,475,661	-
	Homelessness Prevention (administrative)	NA	14.257	1512	P	203,360	-	-	-	203,360	212,644	208,473	208,473	-
	Tax Credit Assistance Program	NA	14.258	1512	P	13,876,558	13,876,558	13,876,558	-	13,876,558	13,876,558	12,641,087	12,641,087	-
	Tax Credit Exchange Program	NA	NA	Other	P	47,777,169	47,777,169	47,777,169	-	47,777,169	47,777,169	39,422,237	39,422,237	-
	Weatherization Assistance for Low-Income Persons	NA	81.042	1512	P	25,780,404	26,855,604	26,855,604	-	25,780,404	24,290,315	15,861,861	15,861,861	-
	Weatherization Assistance for Low-Income Persons (administrative)	NA	81.042	1512	P	1,075,200	-	-	-	1,075,200	719,727	436,318	436,318	-
	Weatherization Training Center	NA	(blank)	1512	(blank)	919,579	919,579	919,579	-	1,000,000	880,133	8,700	8,700	-
<b>New Mexico Public Defender Department</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	State Fiscal Stabilization Fund - Government Services - Contracted Court Appointed Attorneys	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
<b>Office of the Natural Resources Trustee</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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Office	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
<b>Public Education Department</b>						<b>270,977,688</b>	<b>270,977,688</b>	<b>270,977,688</b>	<b>-</b>	<b>256,169,686</b>	<b>57,507,197</b>	<b>167,141,803</b>	<b>197,996,101</b>	<b>(30,854,298)</b>
	Child Nutrition - School Lunch Equipment	R1USDA0002	10.579	1512	P	924,743	924,743	924,743	-	964,411	56,576	907,835	907,835	-
	Education for Homeless Students	R1ED000009	84.387	1512	P	548,313	548,313	548,313	-	548,313	117,924	303,399	430,389	(126,990)
	Education Jobs Fund	R1ED000010	(blank)	1512	P	64,377,642	64,869,642	64,869,642	-	64,377,642	12,637,517	45,378,734	51,738,531	(6,359,797)
	Education Jobs Fund (administrative)	R1ED001010	(blank)	1512	P	492,000	-	-	-	-	-	-	-	-
	Education Technology	R1ED000008	84.386	1512	P	4,881,864	5,138,804	5,138,804	-	4,881,864	943,834	4,168,225	3,938,029	230,196
	Education Technology - (administrative)	R1ED001008	84.386	1512	P	256,940	-	-	-	256,940	114,950	142,641	133,087	9,554
	Special Education - Part B	R1ED000005	84.391	1512	P	91,047,493	91,147,493	91,147,493	-	91,047,493	25,315,538	50,483,192	65,629,620	(15,146,428)
	Special Education - Part B (administrative)	R1ED001005	84.391	1512	P	100,000	-	-	-	100,000	-	-	-	-
	Special Education - Part B, Pre-School	R1ED000006	84.392	1512	P	3,401,589	3,401,589	3,401,589	-	3,401,589	1,461,048	1,541,243	1,939,442	(398,199)
	State Fiscal Stabilization Fund - Education Grants (2nd Prime) 3	R1ED000001	84.394	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - GRADS (2nd Prime)	R1ED005002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Graduate New Mexico (2nd Prime)	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Graduate New Mexico Admin 2nd Prime)	R1ED001002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Health Care Career Pathway Program (2nd Prime)	R1ED006002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Pre- Kindergarten	R1ED008002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - School Breakfast (2nd Prime) - do not use - use R1ED00	R1ED004002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - STEM Program	R1ED007002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Teacher and Teacher Assistance Program (2nd Prime)	R1ED003002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	Title I - Grants to Local Education Agencies	R1ED000003	84.389	1512	P	80,237,773	80,803,396	80,803,396	-	80,237,773	13,160,954	58,694,930	67,067,105	(8,372,175)
	Title I - Grants to Local Education Agencies (administrative)	R1ED001003	84.389	1512	P	565,623	-	-	-	515,623	71,744	43,370	45,167	(1,797)
	Title I - School Improvement	R1ED000004	84.388	1512	P	22,936,523	24,143,708	24,143,708	-	9,325,000	3,414,512	5,205,757	5,910,488	(704,731)
	Title I - School Improvement (administrative)	R1ED001004	84.388	1512	P	1,207,185	-	-	-	513,038	212,600	272,477	256,408	16,069
<b>Public Regulatory Commission</b>						<b>800,578</b>	<b>800,578</b>	<b>800,578</b>	<b>-</b>	<b>800,578</b>	<b>1,245</b>	<b>-</b>	<b>157,195</b>	<b>(157,195)</b>
	State Electricity Regulators Assistance	R1DOE00005	(blank)	(blank)	P	800,578	800,578	800,578	-	800,578	1,245	-	157,195	(157,195)
<b>Regulation and Licensing Department</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
<b>Tourism Department</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	State Fiscal Stabilization Fund - Government Services - Statewide Marketing and Promotion (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
<b>Workforce Solutions Department</b>						<b>256,028,128</b>	<b>281,847,173</b>	<b>281,847,173</b>	<b>39,022,600</b>	<b>66,333,007</b>	<b>14,511,651</b>	<b>241,656,671</b>	<b>246,671,769</b>	<b>(5,015,098)</b>
	Emergency Unemployment Compensation Administration Project	(blank)	17.225	1512	P	2,800,995	2,800,995	2,800,995	-	2,800,995	78,775	2,372,147	2,372,147	-
	Employment Services - Wagner-Peyser	R1DOL01003	17.207	1512	P	1,233,402	1,233,402	1,233,402	-	1,233,270	220,083	(346,693)	1,031,071	(1,377,764)
	Green Jobs Training: State Labor Market Information	R1DOL00007	17.275	1512	P	1,250,000	1,250,000	1,250,000	-	1,250,000	275,540	762,126	863,919	(101,793)
	Re-Employment Services - Wagner-Peyser	R1DOL00003	17.207	1512	P	2,055,671	2,055,671	2,055,671	-	2,055,803	27,280	673,472	2,022,533	(1,349,061)
	State Energy Sector Partnership and Training	R1DOL00008	(blank)	1512	P	5,668,391	5,999,989	5,999,989	-	5,615,560	2,031,126	96,193	100,871	(4,678)
	State Energy Sector Partnership and Training (administrative)	R1DOL01008	(blank)	1512	P	331,598	-	-	-	384,429	-	291	291	-
	Unemployment Benefits Extension 4	R1DOL00001	(blank)	Other	P	98,780,964	121,671,882	121,671,882	-	-	-	121,671,882	121,671,882	-
	Unemployment Benefits Increase 4	R1DOL00001	(blank)	Other	P	90,914,175	91,054,975	91,054,975	-	-	-	91,054,975	91,054,975	-
	Unemployment Insurance Modernization - Reed Act	R1DOL00002	(blank)	Other	P	39,022,582	41,809,909	41,809,909	39,022,600	39,022,600	10,640,982	13,498,701	15,578,926	(2,080,225)
	Unemployment Insurance Modernization - Reed Act (administrative)	R1DOL01001	17.225	Other	P	2,787,327	2,787,327	2,787,327	-	2,787,327	24,283	2,288,948	2,312,110	(23,162)
	Workforce Investment Act - Adult Program	R1DOL00005	17.258	1512	P	1,984,796	1,984,796	1,984,796	-	1,984,796	68,509	1,915,500	1,916,231	(731)
	Workforce Investment Act - Dislocated Workers	R1DOL00005	17.26	1512	P	1,686,452	1,686,452	1,686,452	-	1,686,452	316,508	2,085,251	2,110,811	(25,560)
	Workforce Investment Act - On-the-Job Training National Emergency Grant	R1DOL00009	17.26	1512	P	354,902	354,902	354,902	-	354,902	255,301	65,984	86,820	(20,836)
	Workforce Investment Act - Youth Activities	R1DOL00005	17.259	1512	P	4,638,198	4,638,198	4,638,198	-	4,638,198	70,811	4,564,953	4,566,798	(1,845)
	Workforce Investment Act (administrative)	R1DOL01005	(blank)	1512	P	2,518,675	2,518,675	2,518,675	-	2,518,675	502,453	952,941	982,384	(29,443)
<b>Grand Total</b>						<b>2,548,243,204</b>	<b>2,459,766,007</b>	<b>2,457,485,989</b>	<b>542,934,596</b>	<b>2,161,724,797</b>	<b>288,109,309</b>	<b>2,152,969,552</b>	<b>2,173,698,552</b>	<b>(10,896,562)</b>

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<b>Administrative Office of the Courts</b>		<b>450,000</b>	-	-	<b>450,000</b>	-	-	<b>145,000</b>	<b>(145,000)</b>
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	450,000	-	-	450,000	-	-	145,000	(145,000)
<b>Adult Parole Board</b>		<b>8,000</b>	-	-	<b>8,000</b>	-	-	<b>8,000</b>	<b>(8,000)</b>
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	8,000	-	-	8,000	-	-	8,000	(8,000)
<b>Aging and Long-Term Services Department</b>		-	-	-	-	-	-	-	-
	Aging Congregate Nutrition Services	-	-	-	-	-	-	-	-
	Aging Home-Delivered Nutrition Services	-	-	-	-	-	-	-	-
	Community Service Employment for Older Americans	-	-	-	-	-	-	-	-
<b>Attorney General</b>		-	-	-	-	-	-	-	-
	Internet Crimes Against Children	-	-	-	-	-	-	-	-
	Rural Law Enforcement Grants - Reducing Border Violence Initiative	-	-	-	-	-	-	-	-
<b>Children, Youth and Families Department</b>		<b>6,620,407</b>	-	-	<b>6,620,407</b>	<b>601,038</b>	<b>5,988,296</b>	<b>6,019,369</b>	<b>(31,073)</b>
	AmeriCorps - Competitive	-	-	-	-	-	-	-	-
	AmeriCorps - Formula	-	-	-	-	-	-	-	-
	Child Care and Development Block Grant	-	-	-	-	-	-	-	-
	Foster Care and Adoption Assistance1	-	-	-	-	-	-	-	-
	Head Start - Early Childhood Education and Care Council	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Child Care Assistance #2 (2nd Prime)	3,136,407	-	-	3,136,407	-	3,136,407	3,136,407	-
	State Fiscal Stabilization Fund - Government Services - Child Care Assistance (2nd Prime)	2,000,000	-	-	2,000,000	-	2,000,000	2,000,000	-
	State Fiscal Stabilization Fund - Government Services - Child Crisis and Family Services (2nd Prime)	250,000	-	-	250,000	190,397	59,603	59,603	-
	State Fiscal Stabilization Fund - Government Services - Children of Incarcerated Parents(2nd Prime)	50,000	-	-	50,000	16,333	25,501	33,667	(8,166)
	State Fiscal Stabilization Fund - Government Services - Domestic Family Violence (2nd Prime)	200,000	-	-	200,000	62,849	114,244	137,151	(22,907)
	State Fiscal Stabilization Fund - Government Services - Early Childhood Programs - Homeless Child Care (2nd Pr	234,000	-	(500,000)	734,000	268,043	465,957	465,957	-
	State Fiscal Stabilization Fund - Government Services - Early Childhood Programs Home Visiting (2nd Prime)	500,000	-	500,000	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Juvenile Justice Advisory Council (2nd Prime)	250,000	-	-	250,000	63,416	186,584	186,584	-
<b>Commission for the Blind</b>		-	-	-	-	-	-	-	-
	Independent Living Services for Older Blind Individuals	-	-	-	-	-	-	-	-
	State Independent Living Services	-	-	-	-	-	-	-	-
	Vocational Rehabilitation Services	-	-	-	-	-	-	-	-
<b>Crime Victims Reparation Commission</b>		-	-	-	-	-	-	-	-
	Crime Victims Assistance	-	-	-	-	-	-	-	-
	Crime Victims Assistance (administrative)	-	-	-	-	-	-	-	-
	Crime Victims Compensation	-	-	-	-	-	-	-	-
	STOP (Services, Training, Officers, Prosecutors) Violence Against Women - Formula	-	-	-	-	-	-	-	-
	STOP (Services, Training, Officers, Prosecutors) Violence Against Women (administrative)	-	-	-	-	-	-	-	-
<b>Department of Corrections</b>		<b>20,000,000</b>	-	-	<b>20,000,000</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	-
	State Fiscal Stabilization Fund - Government Services - (2nd Prime)	20,000,000	-	-	20,000,000	-	20,000,000	20,000,000	-
<b>Department of Cultural Affairs</b>		<b>2,352,200</b>	-	-	<b>2,352,200</b>	<b>940,529</b>	<b>751,971</b>	<b>1,299,740</b>	<b>(547,770)</b>
	New Mexico State Library - Broadband Technology Opportunities	-	-	-	-	-	-	-	-
	Promotion of the Arts Partnership Agreements	-	-	-	-	-	-	-	-
	Promotion of the Arts Partnership Agreements (administrative)	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	352,200	-	-	352,200	-	352,200	352,200	-
	State Fiscal Stabilization Fund - Government Services - Lencic Theatre (2nd Prime)	50,000	-	-	50,000	6,250	-	43,750	(43,750)
	State Fiscal Stabilization Fund - Government Services - Los Luceros Facility Improvements (2nd Prime)	1,750,000	-	-	1,750,000	934,279	199,771	703,790	(504,020)
	State Fiscal Stabilization Fund - Government Services - Santa Fe International Folk Art Market (2nd Prime)	200,000	-	-	200,000	-	200,000	200,000	-
<b>Department of Environment</b>		<b>600,000</b>	-	-	<b>600,000</b>	<b>498,046</b>	<b>300,000</b>	<b>300,000</b>	-

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<b>Department of Agriculture</b>									
	Brownfields Revolving Loan Fund	-	-	-	-	-	-	-	-
	Clean Water State Revolving Fund	-	-	-	-	-	-	-	-
	Clean Water State Revolving Fund (administrative)	-	-	-	-	-	-	-	-
	Diesel Emissions Retrofit	-	-	-	-	-	-	-	-
	Diesel Emissions Retrofit (administrative)	-	-	-	-	-	-	-	-
	Leaking Underground Storage Tank Trust Fund Program	-	-	-	-	-	-	-	-
	Leaking Underground Storage Tank Trust Fund Program (administrative)	-	-	-	-	-	-	-	-
	Occupational Safety and Health State Program	-	-	-	-	-	-	-	-
	Occupational Safety and Health State Program (administrative)	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Bernalillo County South Valley Drinking Water System	300,000	-	-	300,000	300,000	300,000	300,000	-
	State Fiscal Stabilization Fund - Government Services - Zuni Pueblo (2nd Prime)	300,000	-	-	300,000	198,046	-	-	-
	Water Quality Management Planning	-	-	-	-	-	-	-	-
	<b>Department of Finance and Administration</b>	<b>4,080,760</b>	<b>-</b>	<b>-</b>	<b>4,221,721</b>	<b>1,650,188</b>	<b>1,757,352</b>	<b>2,034,527</b>	<b>(277,175)</b>
	Community Development Block Grant Program - Non-Entitlement	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Education Grants (Office of Governor)	381,489	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Land Grant Association (2nd Prime)	200,000	-	-	200,000	191,161	7,500	8,839	(1,339)
	State Fiscal Stabilization Fund - Government Services - NMORR (2nd Prime)	1,150,000	-	-	1,643,221	65,219	1,019,687	1,040,996	(21,309)
	State Fiscal Stabilization Fund - Government Services - Rail Runner (2nd Prime)	643,500	-	-	643,500	-	643,500	643,500	-
	State Fiscal Stabilization Fund - Government Services - Rio Rancho Fire Station #7 (2nd Prime)	1,000,000	-	-	1,000,000	658,808	86,665	341,192	(254,527)
	State Fiscal Stabilization Fund - Government Services - SCBA Replacement (2nd Prime)	685,000	-	-	685,000	685,000	-	-	-
	State Fiscal Stabilization Fund - Government Services - Town of Silver City/Tour of the Gila	50,000	-	-	50,000	50,000	-	-	-
	State Fiscal Stabilization Fund - Government Services (Office of Governor)	(29,229)	-	-	-	-	-	-	-
	<b>Department of Health</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Childhood Immunization Program	-	-	-	-	-	-	-	-
	Chronic Disease Self Management	-	-	-	-	-	-	-	-
	Communities Putting Prevention to Work - Jemez Pueblo	-	-	-	-	-	-	-	-
	Communities Putting Prevention to Work - Tobacco Cessation	-	-	-	-	-	-	-	-
	Emerging Infections Program	-	-	-	-	-	-	-	-
	Emerging Infections Program-Vaccine Evaluation	-	-	-	-	-	-	-	-
	Grants to State Primary Care Offices	-	-	-	-	-	-	-	-
	Healthcare-Associated Infections Prevention Initiative	-	-	-	-	-	-	-	-
	Healthy Kid NM in School	-	-	-	-	-	-	-	-
	IIS Interoperability	-	-	-	-	-	-	-	-
	IIS Interoperability (administrative)	-	-	-	-	-	-	-	-
	New Mexico Race and Ethnicity Data	-	-	-	-	-	-	-	-
	Reducing Healthcare-Associated Infections	-	-	-	-	-	-	-	-
	Special Education - Part C - Early Intervention for Infants and Toddlers with Disabilities	-	-	-	-	-	-	-	-
	Special Education - Part C - Early Intervention for Infants and Toddlers with Disabilities - Competitive	-	-	-	-	-	-	-	-
	Women, Infants and Children Electronic Benefits Transfer Project Grant	-	-	-	-	-	-	-	-
	Women, Infants and Children Formula Grants	-	-	-	-	-	-	-	-
	Women, Infants and Children Technology Enhancements (WIC-MIS)	-	-	-	-	-	-	-	-
	<b>Department of Information Technology</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	State Broadband Mapping and Planning	-	-	-	-	-	-	-	-
	Statewide Interoperable Radio Communication Internet Transport System	-	-	-	-	-	-	-	-
	<b>Department of Public Safety</b>	<b>1,850,000</b>	<b>-</b>	<b>-</b>	<b>900,000</b>	<b>135,548</b>	<b>764,452</b>	<b>764,452</b>	<b>-</b>

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<b>Department of Agriculture</b>									
	Byrne/Justice Assistance Grants - Formula (administrative)	-	-	-	-	-	-	-	-
	Byrne/Justice Assistance Grants - Formula (pass through)	-	-	-	-	-	-	-	-
	Byrne/Justice Assistance Grants - Formula (state)	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Animal Protection Training (2nd Prime)	350,000	-	-	150,000	135,548	14,452	14,452	-
	State Fiscal Stabilization Fund - Government Services - Supplemental for Fuel	750,000	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Vehicles and Fuel (2nd Prime)	750,000	-	-	750,000	-	750,000	750,000	-
<b>Department of Transportation</b>									
	Surface Transportation Program - Discretionary	-	-	-	-	-	-	-	-
	Surface Transportation Program - Highways	-	-	-	-	-	-	-	-
	Transit - Rural	-	-	-	-	-	-	-	-
	Transportation Enhancements	-	-	-	-	-	-	-	-
	US-491 Safety Enhancements	-	-	-	-	-	-	-	-
	US-491 Safety Enhancements II	-	-	-	-	-	-	-	-
<b>Department of Veterans Services</b>		350,000	-	-	350,000	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Veterans Wellness Project (2nd Prime)	350,000	-	-	350,000	-	-	-	-
<b>Developmental Disabilities Planning Council</b>		209,800	-	-	209,800	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction - (2nd Prime)	209,800	-	-	209,800	-	-	-	-
<b>District Attorney, Administrative Office of</b>		-	-	-	-	-	-	-	-
	Rural Law Enforcement Grants - Facilitating Rural Justice Information Sharing (AODA)	-	-	-	-	-	-	-	-
<b>District Attorney, Second</b>		-	-	-	-	-	-	-	-
	Rural Law Enforcement Grants - Reducing Border Violence Initiative (2nd District)	-	-	-	-	-	-	-	-
<b>Division of Vocational Rehabilitation</b>		-	-	-	-	-	-	-	-
	State Independent Living Services	-	-	-	-	-	-	-	-
	Vocational Rehabilitation Services	-	-	-	-	-	-	-	-
<b>Energy, Minerals and Natural Resources Department</b>		200,000	-	-	200,000	1,200	198,800	198,800	-
	Energy Efficiency and Conservation Block Grant (administrative)	-	-	-	-	-	-	-	-
	Energy Efficiency and Conservation Block Grant (state)	-	-	-	-	-	-	-	-
	Enhancing State Energy Assurance	-	-	-	-	-	-	-	-
	Enhancing State Energy Assurance (administrative)	-	-	-	-	-	-	-	-
	State Energy Efficiency and Appliance Rebate Program	-	-	-	-	-	-	-	-
	State Energy Efficiency and Appliance Rebate Program (administrative)	-	-	-	-	-	-	-	-
	State Energy Program	-	-	-	-	-	-	-	-
	State Energy Program (administrative)	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Energy Efficiency Upgrades (2nd Prime)	200,000	-	-	200,000	1,200	198,800	198,800	-
	State Fiscal Stabilization Fund - Government Services - Wild Horse Park (2nd Prime)	-	-	-	-	-	-	-	-
	Wildland Fire Management - Hazardous Fuels Reduction Project Capitan, Chama, and Cimarron	-	-	-	-	-	-	-	-
	Wildland Fire Management - Hazardous Fuels Reduction Project Capitan, Chama, and Cimarron (administrative)	-	-	-	-	-	-	-	-
	Wildland Fire Management - New Mexico Forest Inventory	-	-	-	-	-	-	-	-
	Wildland Fire Management - New Mexico Forest Inventory (administrative)	-	-	-	-	-	-	-	-
	Wildland Fire Management - Santa Clara Pueblo Ecosystem Restoration	-	-	-	-	-	-	-	-
	Wildland Fire Management - Santa Clara Pueblo Ecosystem Restoration (administrative)	-	-	-	-	-	-	-	-
<b>General Services Department</b>		5,000,000	4,000,000	-	5,000,000	118,491	4,000,000	4,829,281	(829,281)
	State Fiscal Stabilization Fund - Government Services - College of Santa Fe Real Property Acquisition (2nd Prime)	4,000,000	4,000,000	-	4,000,000	-	4,000,000	4,000,000	-
	State Fiscal Stabilization Fund - Government Services - Smart Boards (2nd Prime)	1,000,000	-	-	1,000,000	118,491	-	829,281	(829,281)
<b>Higher Education Department</b>		27,425,900	-	-	27,125,900	2,932,388	22,884,260	24,193,512	-
	Grants to States for Loan Repayment	-	-	-	-	-	-	-	-

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<b>High</b>	State Fiscal Stabilization Fund - Education Grants (2nd Prime)	26,475,900	-	-	26,475,900	2,519,794	22,646,854	23,956,106	-
	State Fiscal Stabilization Fund - Government Services - New Mexico School for the Deaf - Dillon Hall Renovation	100,000	-	-	100,000	100,000	-	-	-
	State Fiscal Stabilization Fund - Government Services - NMHU Center for Diverse Populations (2nd Prime)	350,000	-	-	350,000	160,705	189,295	189,295	-
	State Fiscal Stabilization Fund - Government Services - NMHU Spanish Language Materials	100,000	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - NMSU International Relations Institute (2nd Prime)	200,000	-	-	200,000	151,889	48,111	48,111	-
	State Fiscal Stabilization Fund - Government Services - NMSU Native American Student Center (2nd Prime)	200,000	-	-	-	-	-	-	-
	<b>Human Services Department</b>	<b>3,295,300</b>	<b>-</b>	<b>-</b>	<b>3,295,300</b>	<b>17,500</b>	<b>2,000,000</b>	<b>3,277,800</b>	<b>(1,277,800)</b>
	Child Support Enforcement Incentive Grant 1	-	-	-	-	-	-	-	-
	Community Services Block Grant	-	-	-	-	-	-	-	-
	Medicaid1	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Food Insecurity (2nd Prime)	1,000,000	-	-	1,000,000	17,500	-	982,500	(982,500)
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	295,300	-	-	295,300	-	-	295,300	(295,300)
	State Fiscal Stabilization Fund - Government Services - General Assistance (2nd Prime)	2,000,000	-	-	2,000,000	-	2,000,000	2,000,000	-
	Supplemental Nutrition Assistance Program - Benefit Increase 1, 2	-	-	-	-	-	-	-	-
	Supplemental Nutrition Assistance Program (administrative)	-	-	-	-	-	-	-	-
	Temporary Aid to Needy Families Emergency Contingency Incentive Block Grant	-	-	-	-	-	-	-	-
	Temporary Aid to Needy Families Supplemental	-	-	-	-	-	-	-	-
	The Emergency Food Assistance Program (administrative)	-	-	-	-	-	-	-	-
	The Emergency Food Assistance Program 2	-	-	-	-	-	-	-	-
	<b>Interstate Stream Commission</b>	<b>823,500</b>	<b>-</b>	<b>-</b>	<b>823,500</b>	<b>744,848</b>	<b>-</b>	<b>-</b>	<b>-</b>
	State Fiscal Stabilization Fund - Government Services - Acequia Rehabilitation Program (2nd Prime)	823,500	-	-	823,500	744,848	-	-	-
	<b>New Mexico Finance Authority</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Capitalization Grants for Drinking Water State Revolving Funds	-	-	-	-	-	-	-	-
	Capitalization Grants for Drinking Water State Revolving Funds (administrative)	-	-	-	-	-	-	-	-
	<b>New Mexico Livestock Board</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	State Fiscal Stabilization Fund - Government Services - Equine Protection (2nd Prime)	100,000	-	-	-	-	-	-	-
	<b>New Mexico Mortgage Finance Authority</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Homelessness Prevention	-	-	-	-	-	-	-	-
	Homelessness Prevention (administrative)	-	-	-	-	-	-	-	-
	Tax Credit Assistance Program	-	-	-	-	-	-	-	-
	Tax Credit Exchange Program	-	-	-	-	-	-	-	-
	Weatherization Assistance for Low-Income Persons	-	-	-	-	-	-	-	-
	Weatherization Assistance for Low-Income Persons (administrative)	-	-	-	-	-	-	-	-
	Weatherization Training Center	-	-	-	-	-	-	-	-
	<b>New Mexico Public Defender Department</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	State Fiscal Stabilization Fund - Government Services - Contracted Court Appointed Attorneys	200,000	-	-	200,000	-	-	-	-
	<b>Office of the Natural Resources Trustee</b>	<b>7,100</b>	<b>-</b>	<b>-</b>	<b>7,100</b>	<b>-</b>	<b>-</b>	<b>7,100</b>	<b>(7,100)</b>

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Office	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	7,100	-	-	7,100	-	-	7,100	(7,100)
<b>Public Education Department</b>		<b>245,645,500</b>	<b>-</b>	<b>-</b>	<b>253,264,071</b>	<b>5,065,627</b>	<b>209,847,874</b>	<b>237,410,784</b>	<b>(27,562,910)</b>
	Child Nutrition - School Lunch Equipment	-	-	-	-	-	-	-	-
	Education for Homeless Students	-	-	-	-	-	-	-	-
	Education Jobs Fund	-	-	-	-	-	-	-	-
	Education Jobs Fund (administrative)	-	-	-	492,000	-	-	-	-
	Education Technology	-	-	-	-	-	-	-	-
	Education Technology - (administrative)	-	-	-	-	-	-	-	-
	Special Education - Part B	-	-	-	-	-	-	-	-
	Special Education - Part B (administrative)	-	-	-	-	-	-	-	-
	Special Education - Part B, Pre-School	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Education Grants (2nd Prime) 3	233,960,500	-	-	243,187,071	2,735,094	203,806,172	230,485,669	(26,679,497)
	State Fiscal Stabilization Fund - Government Services - GRADS (2nd Prime)	210,000	-	-	460,000	86,873	111,060	373,127	(262,067)
	State Fiscal Stabilization Fund - Government Services - Graduate New Mexico (2nd Prime)	5,892,877	-	-	4,516,333	1,279,272	2,731,861	3,168,015	(436,154)
	State Fiscal Stabilization Fund - Government Services - Graduate New Mexico Admin 2nd Prime	2,420,000	-	-	1,796,544	340,729	1,153,172	1,195,529	(42,357)
	State Fiscal Stabilization Fund - Government Services - Health Care Career Pathway Program (2nd Prime)	75,000	-	-	75,000	29,391	45,609	45,609	-
	State Fiscal Stabilization Fund - Government Services - Pre- Kindergarten	237,123	-	-	237,123	94,268	-	142,835	(142,835)
	State Fiscal Stabilization Fund - Government Services - School Breakfast (2nd Prime) do not use use R1ED00	250,000	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - STEM Program	100,000	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Teacher and Teacher Assistance Program (2nd Prime)	2,500,000	-	-	2,500,000	500,000	2,000,000	2,000,000	-
	Title I - Grants to Local Education Agencies	-	-	-	-	-	-	-	-
	Title I - Grants to Local Education Agencies (administrative)	-	-	-	-	-	-	-	-
	Title I - School Improvement	-	-	-	-	-	-	-	-
	Title I - School Improvement (administrative)	-	-	-	-	-	-	-	-
<b>Public Regulatory Commission</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	State Electricity Regulators Assistance	-	-	-	-	-	-	-	-
<b>Regulation and Licensing Department</b>		<b>15,700</b>	<b>-</b>	<b>-</b>	<b>15,700</b>	<b>-</b>	<b>-</b>	<b>14,183</b>	<b>(14,183)</b>
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	15,700	-	-	15,700	-	-	14,183	(14,183)
<b>Tourism Department</b>		<b>250,000</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>8,091</b>	<b>-</b>	<b>241,909</b>	<b>(241,909)</b>
	State Fiscal Stabilization Fund - Government Services - Statewide Marketing and Promotion (2nd Prime)	250,000	-	-	250,000	8,091	-	241,909	(241,909)
<b>Workforce Solutions Department</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Emergency Unemployment Compensation Administration Project	-	-	-	-	-	-	-	-
	Employment Services - Wagner-Peyser	-	-	-	-	-	-	-	-
	Green Jobs Training: State Labor Market Information	-	-	-	-	-	-	-	-
	Re-Employment Services - Wagner-Peyser	-	-	-	-	-	-	-	-
	State Energy Sector Partnership and Training	-	-	-	-	-	-	-	-
	State Energy Sector Partnership and Training (administrative)	-	-	-	-	-	-	-	-
	Unemployment Benefits Extension 4	-	-	-	-	-	-	-	-
	Unemployment Benefits Increase 4	-	-	-	-	-	-	-	-
	Unemployment Insurance Modernization - Reed Act	-	-	-	-	-	-	-	-
	Unemployment Insurance Modernization - Reed Act (administrative)	-	-	-	-	-	-	-	-
	Workforce Investment Act - Adult Program	-	-	-	-	-	-	-	-
	Workforce Investment Act - Dislocated Workers	-	-	-	-	-	-	-	-
	Workforce Investment Act - On-the-Job Training National Emergency Grant	-	-	-	-	-	-	-	-
	Workforce Investment Act - Youth Activities	-	-	-	-	-	-	-	-
	Workforce Investment Act (administrative)	-	-	-	-	-	-	-	-
<b>Grand Total</b>		<b>319,484,167</b>	<b>4,000,000</b>	<b>-</b>	<b>325,893,699</b>	<b>12,713,494</b>	<b>268,493,005</b>	<b>300,744,457</b>	<b>(30,942,200)</b>