

Capital Outlay Needs for MainStreet Districts  
Revised April 2012

<u>Community</u>	<u>Project</u>	<u>Phase</u>	<u>Infrastructure, Capital Improvement, or Planning?</u>	<u>In Master plan?</u>	<u>on ICIP?</u>	<u>Cost</u>
<b>Albuquerque Downtown</b>	Way finding and Street Signs	Update	Infrastructure	Yes	No	\$200,000
	Fourth Street Mall/Restoration	Phase 1	Planning	Yes	No	\$1,200,000
	Pedestrian Safety Alley Enhancements	Phase 1	Infrastructure	Yes	No	\$200,000
<b>Albuquerque Nob Hill</b>	Economic Analysis (BBER)		Planning	Needed	No	\$40,000
	Sector Plan Update		Planning	No	No	\$25,000
	Way-finding signage and kiosks		Infrastructure	No	No	\$250,000
	Business Improvement District (BID)	Phase 2	Planning	Yes	No	\$40,000
<b>Artesia</b>	Derrick Floor Site Enhancements		Capital Improvement	Yes	No	\$355,000
	Cattle Brand Walking Trail		Capital Improvement	Yes	No	\$35,000
	Central Park		Capital Improvement	Yes	Yes	\$850,000
	2nd and Quay The Library: Streetscape Enhancements		Infrastructure	Yes	No	\$500,000
	Heritage Walkway Improvements		Capital Improvement	yes	No	\$50,000
	1st Street: The Gates Project		Capital Improvement	Yes	No	\$595,000
	2nd and Texas St Streetscape Improvements	Phase 2	Infrastructure	Yes	Yes	\$4,591,000
	1st Street Improvements		Infrastructure	Yes	Yes	\$3,464,360
	Façade Improvments		Capital Improvement	Yes	No	\$40,000
<b>Belen</b>	Economic Analysis (BBER)		Planning	Needed	No	\$40,000
	Master Plan		Planning	Needed	No	\$75,000
<b>Carlsbad</b>	Pedestrian Safety and Alley Enhancements		Infrastructure	Yes	No	\$1,452,000
	Way-finding Signage		Infrastructure	Yes	Yes	\$80,000
	Downtown Gateway Landmark and Visitor's Plaza	Phase 2	Infrastructure	Yes	No	\$587,600
	Public Parking Lot		Infrastructure	Yes	No	\$341,000
	Pocket Park		Capital Improvement	Yes	No	\$176,000
	Pedestrian safety and Streetscape	Phase 1	Infrastructure	Yes	No	\$100,000
	Business Improvement District (BID) and TIF		Planning/Finance	Yes	No	\$115,000
<b>Clayton</b>	Luna Theatre Rehabilitation -Digital equipment	Phase 4	Capital Improvement	No	Yes	\$100,000
	First Street Pedestrian Safety amenities & enhancemnt	Phase 1	Infrastructure	Yes	Yes	\$300,000
	Old Library Adaptive Reuse	Phase 1	Capital Improvement	Yes	Yes	\$250,000
	City Parking Lot Enhancements		Infrastructure	Yes	Yes	\$200,000
	Pedestrian safety and Alley Enhancements		Infrastructure	Yes	Yes	\$100,000

<b>Clovis</b>	Purchase of Railroad Depot		Capital Improvement	Yes	Yes	\$300,000
	Development of Railroad Museum	Phase 1	Capital Improvement	Yes	Yes	\$500,000
	Streetscape - Blocks 1-4	Phase 3-7	Infrastructure	Yes	Yes	\$1,500,000
	Gateway 2 14th and Main	Phase 2	Capital Improvement	Yes	Yes	\$350,000
	MRA Plan Revision/ TIF implementation		Planning/Finance	No	No	\$30,000
	Property Remediation (MainStreet Mercantile)		Capital Improvement	Yes	Yes	\$50,000
	Wayfinding Signage/Streetscape		Planning	Yes	Yes	\$75,000
	Railroad District - Plaza	Phase 2	Capital Improvement	Yes	Yes	\$1,000,000
	Railroad District - Farmers Market	Phase 3	Capital Improvement	Yes	Yes	\$350,000
	Railroad District - Streetscape	Phase 4	Capital Improvement	Yes	Yes	\$1,800,000
	Railroad District - Harvey House purchase and remediation		Capital Improvement	Yes	Yes	\$3,500,000
	Mesa Theater Improvements		Capital Improvement	Yes	No	\$500,000
	Lyceum Theater Improvements		Capital Improvement	Yes	No	\$500,000
	Business Improvement District (BID)		Planning/Finance	Yes	No	\$90,000
<b>Corrales</b>	Pedestrian Pathways Construction	Phase 2	Infrastructure	Yes	No	\$500,000
	Sanitary Sewer Hook-up		Infrastructure	No	Yes	\$1,500,000
<b>Deming</b>						
	Pedestrian safety and Streetscape Improvements	Phase 1	Infrastructure	No	Yes	\$200,000
	Art Park Installation		Capital Improvement	No	Yes	\$300,000
<b>Farmington</b>	Way-finding Plan and Signage		Planning and Infrastructure	Yes	No	\$125,000
	Gateway		Capital Improvement	Yes	No	\$200,000
	Pocket Park		Capital Improvement	No	No	\$200,000
	TIF Implementation and BID		Planning/Finance	Yes	No	\$115,000
<b>Grants</b>	First Street and Santa Fe Avenue Streetscape	Phase 1	Infrastructure	Yes	No	\$650,000
	Reconstruction of First and Second Streets	Phase 1	Infrastructure	Yes	No	\$500,000
	Downtown Infrastructure Improvements (drainage, sewer,	Phase 1	Infrastructure	Yes	No	\$1,000,000
	Riverwalk Extension	Phase 1	Capital Improvement	Yes	Yes	\$300,000
	Riverwalk Legacy Trail		Infrastructure	Yes	Yes	\$800,000
	Façade Improvements		Capital Improvement	Yes	No	\$50,000
	Downtown Street Enhancements	Phase 1	Infrastructure	Yes	Yes	\$300,000
	Downtown Corridor Route 66 Signage		Infrastructure	No	Yes	\$100,000
	TIF District adoption and implementation		Planning/Finance	Yes	No	\$30,000
<b>Hobbs</b>	Branding Strategy and Planning	Phase 1	Planning	Yes	No	\$100,000
	Parking Plan		Planning	Yes	No	\$35,000
	Pedestrian and Bikeway Linkages	Phase 1	Infrastructure	Yes	Yes	\$200,000
	Business Improvement District		Planning/Finance	Yes	No	\$90,000
	Purchase of the Choice Building		Capital Improvement	No	No	\$180,000

<b>Las Cruces</b>	Camunez Building Rehabilitation - Business Incubator	Phase 1	Capital Improvement	No	No	\$200,000
	Way-finding and Interpretive Signage		Infrastructure	Yes	No	\$100,000
	Historic Plaques		Capital Improvement	No	No	\$10,000
	Pedestrian and Bicycle Paths		Infrastructure	Yes	No	\$50,000
<b>Las Vegas</b>	MainStreet Pedestrian safety Corridor Improvement		Infrastructure	Yes	Yes	\$1,650,000
	Civic Plaza	Phase 2	Engineeering/Design	Yes	No	\$250,000
	Downtown Revitalization Project - Bereezeway	Phase 2	Engineering/Design	Yes	Yes	\$250,000
	TIF District Development	Phase 2	Planning/Finance	yes	No	\$25,000
<b>Los Alamos</b>	TIF and BID District Development	Phase 2	Planning/Finance	Yes	No	\$115,000
	Canyon Rim Trail connector	Phase 2	Engineering B&M	Yes	No	\$200,000
	Pedestrian Safety & Street improvements	Phase 3	Infrastructure	Yes	No	\$200,000
<b>Lovington</b>	Main Street Streetscape	Phase 1	Infrastructure	Yes	No	\$200,000
	Central Avenue Plaza	Phase 2	Infrastructure	Yes	Yes	\$200,000
	Main Street Gateway	Phase 1	Capital Improvement	Yes	No	\$400,000
	TIF District Development	Phase 2	Planning/Finance	Yes	No	\$25,000
<b>Portales</b>	Yam Theatre - sound system, projector and screen	Phase 3	Capital Improvement	Yes	Yes	\$50,000
	Rail Depot relocation	Phase 2	Capital Improvement	Yes	Yes	\$600,000
	Stargazer Building Renovations	Phase 1	Capital Improvement	Yes	Yes	\$150,000
<b>Raton</b>	Streetscape and pedestrian safety amenities	Phase 1	Infrastructure	Yes	Yes	\$200,000
	Q of L and TIF		Planning/Finance	Yes	No	\$80,000
<b>Roswell</b>	L.J. Reischman Memorial Park Rehabilitation	Phase 1	Capital Improvement	Yes	No	\$170,000
	Visitor Bathrooms in Downtown	Total	Capital Improvement	yes	No	\$120,000
	Way Finding and Branding of District	Phase 2	Design and Planning	Yes	No	\$125,000
	TIF Development and Implementation		Planning and Finance	Yes	No	\$30,000
<b>Silver City</b>	TIF implementattion		Planning /Finance	Yes	No	\$30,000
	Theatre District (Silco)	Phase 3	Eng and B& M	Yes	No	\$200,000
<b>Truth or Consequences</b>	Economic Analysis (BBER)		Planning	Needed	No	\$40,000
	Master Plan		Planning	No	No	\$75,000
	Streetscape	Phase 1	Infrastructure	No	No	\$500,000

<b>Tucumcari</b>	Downtown Gateways		Infrastructure	Yes	Yes	\$400,000
	Way-finding signage		Infrastructure	Yes	Yes	\$125,000
	Princess Theatre Rehabilitation	Phase 1	Capital Improvement	Yes	Yes	\$300,000
	Pedestrian safety and Streetscape 10 blocks	Phase 2	Infrastructure	Yes	Yes	\$700,000/ blk
	Depot Restoration Project	Phase 4	Capital Improvement	Yes	Yes	\$500,000
	TIF Development		Planning/Finance	Yes	No	\$30,000
Zuni Pueblo	Master Plan	Phase 1	Planning	N/A	No	\$70,000
	Pedestrian Safety and streetscape reconstruction	Phase 1	Pln/Eng/Design			\$350,000
<b>Total</b>						<b>\$43,941,960</b>