



New Mexico Indian Affairs Department (IAD) Programs and Personnel

Lillian Brooks, IAD
Interim Indian Affairs
Committee Meeting
June 21, 2012

Programs of IAD

- Jemez Pueblo-Walatowa Visitor Center: \$30,000
- Cochiti Summer Youth Language Program: \$30,000
- Isleta Recreation Program: \$25,000
- Navajo Nation Emergency Management: \$235,000
- Navajo Nation Uranium Workers: \$35,000
- American Indian Chamber of Commerce-Economic Summit: \$28,000

Programs of IAD (continued)

- Jicarilla Apache Heritage Preservation Project: \$28,000
- UNM Tribal Language Certification: \$35,000
- McKinley County Tohatchi Empowering Youth Program: \$22,000
- Albuquerque Indian Center-Administration: \$145,000
- Santa Fe Indian School Leadership Academy: \$275,000
- UNM Indigenous Design & Planning Institute: \$10,000

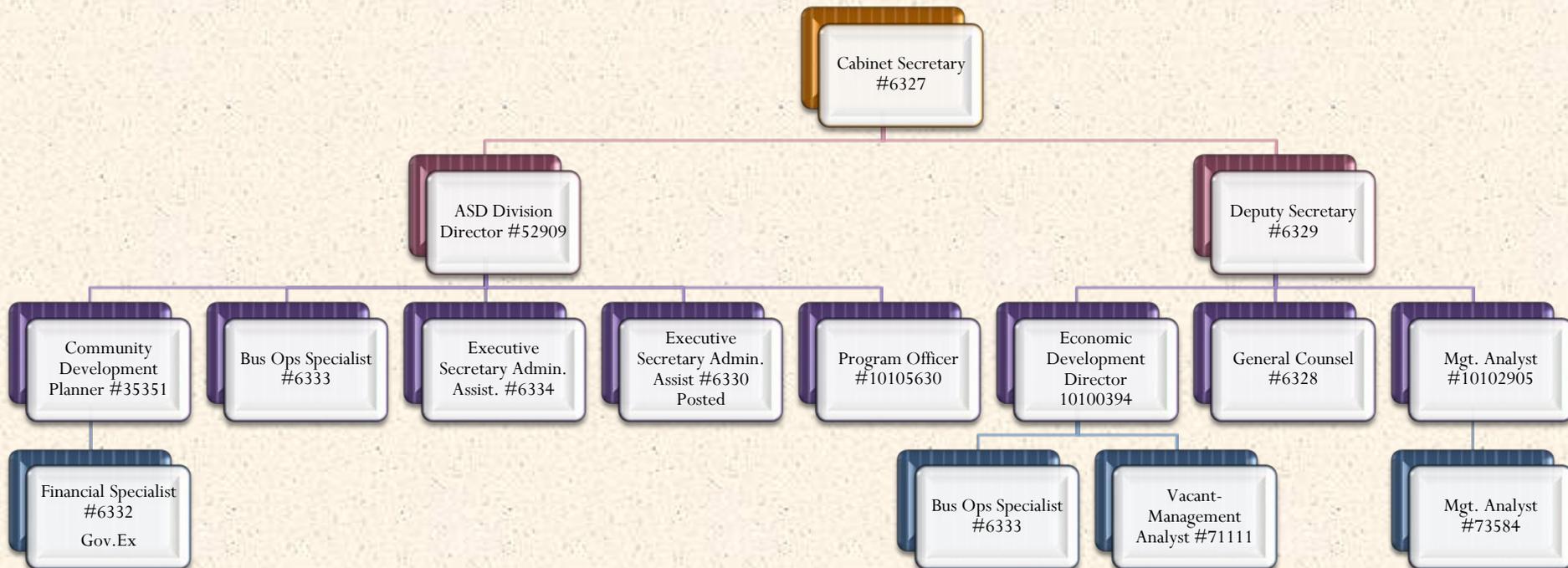
TOTAL: \$898,000

Personnel of the Indian Affairs Department

FORM S-2: ORGANIZATION CHART

Agency: Indian Affairs Department
Program: Indian Affairs Department

Agency Code: 60900





Tribal Infrastructure Fund

Graham Knowles

IAD/NMED

Interim Indian Affairs Committee Meeting

June 21st 2012

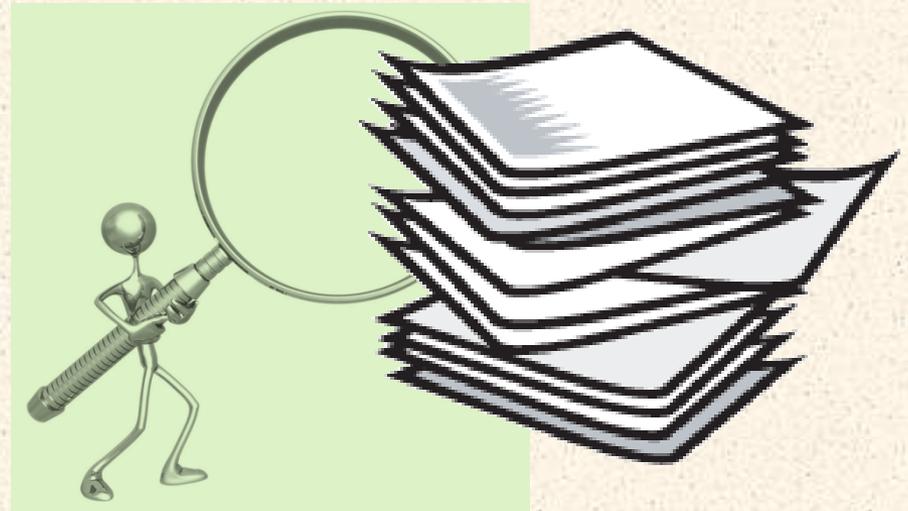
Comprehensive Project List

- In the Fall of 2011, 86 proposed projects were submitted by eligible tribal entities & placed on the **TIF Comprehensive Project List (CPL)**



Initial Project Review

- On March 1st the **TIF Board Project Review Team (PRT)** conducted an **Initial Project Review (IPR)** considering the eligibility, viability, fundability and readiness to proceed of all proposed projects on the **CPL**



Fundable Project List

- On March 15th a **Fundable Project List (FPL)** comprised of 44 eligible, viable, fundable, ready-to-proceed proposed projects was approved by the Board for further consideration



Types of Projects

● Planning	22
● Design and/or Construction	22
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	44

Project Proposals

- Each entity with a TIF project placed on the **Fundable Project List** was invited to develop and submit a **formal project proposal** by April 12th



Tier II Project Review

- The **Project Review Team** conducted a **Tier II Review** of all project proposals **reviewing, scoring and ranking** each one based on **selected criteria**:

- Project Summary (0-5 points)
- Criticality of Need (0-25 points)
- Nature & Scope of the Project (0-15 points)
- Viability Fundability (0-25 points)
- Readiness to Proceed (0-15 points)
- Overall Cost & Budget (0-15 points)



Top Ranking Proposals

- **Top ranking project proposals** attended and gave a **10 minute** presentation at the TIF Board Meeting held on May 15th



Grant Awards

- The Board voted to award TIF grant funding in the **full amount** requested for **26 projects** in the amount of:

\$ 11,090,919

- The Board voted to award **partial** TIF grant funding for **2 projects** in the amount of:

\$ 2,117,046



\$ 13,207,965

Planning Projects

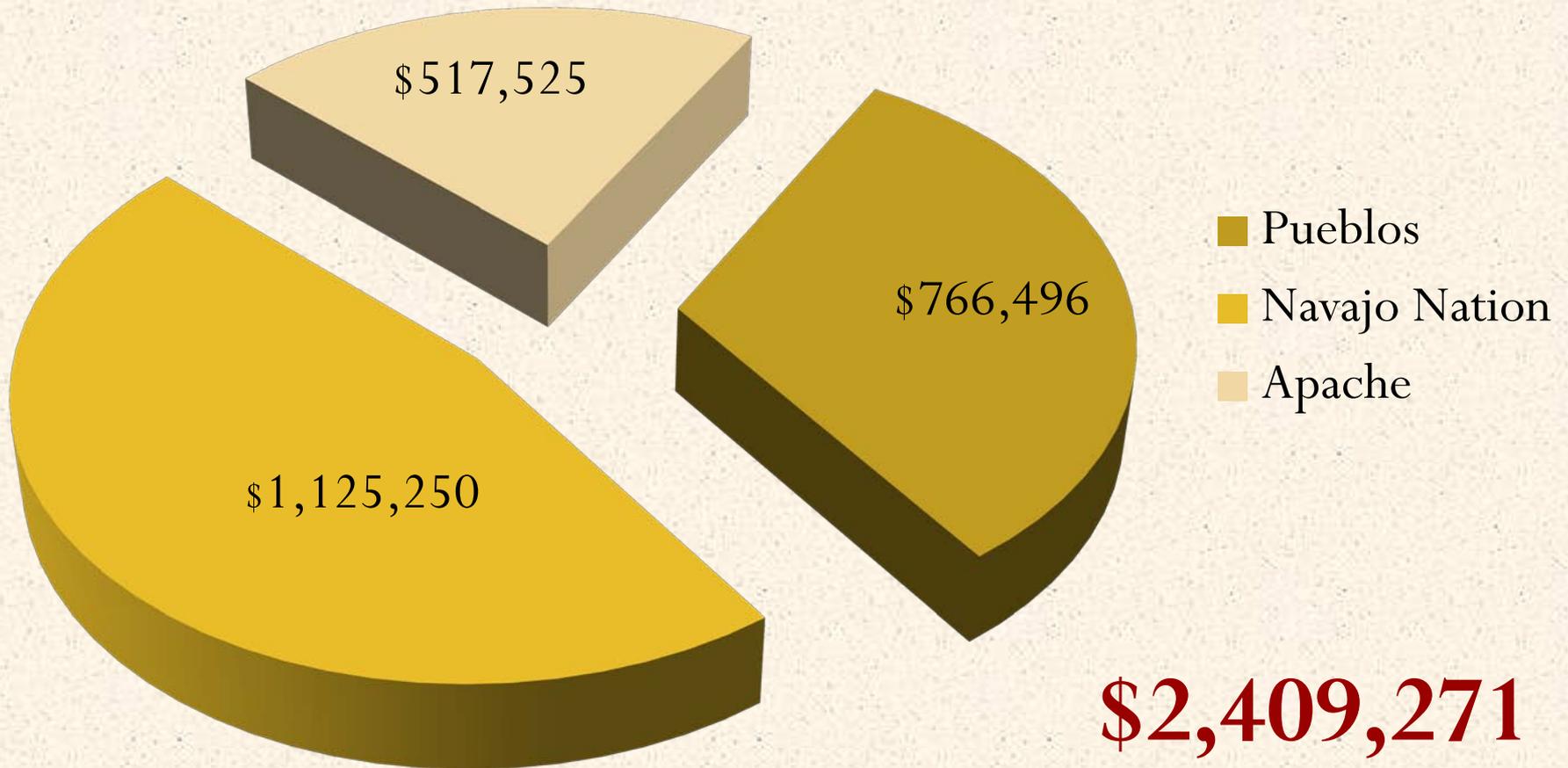
- Pueblo of Santa Clara
- Jicarilla Apache Nation
- Navajo Nation, Churchrock Chapter
- Navajo Nation, Ramah Chapter
- Navajo Nation, To'Hajiilee Chapter
- Navajo Nation, White Rock Chapter
- Mescalero Apache Tribe
- Tesuque, Pueblo Housing Authority
- Ohkay Owingeh Housing Authority
- Pueblo of San Felipe
- Pueblo of Laguna
- Pueblo of Taos
- Navajo Nation, Red Rock Chapter
- San Ildefonso, Pueblo Housing Authority

Types of Planning Grants

- Water Planning & Capacity Building
- State Highway Planning
- Water Well
- Water Supply/Infrastructure Study
- Water Pipeline
- Comprehensive/Master Planning
- Wastewater Master Planning
- Indigenous Planning



Planning Grants



Design/Construction Projects

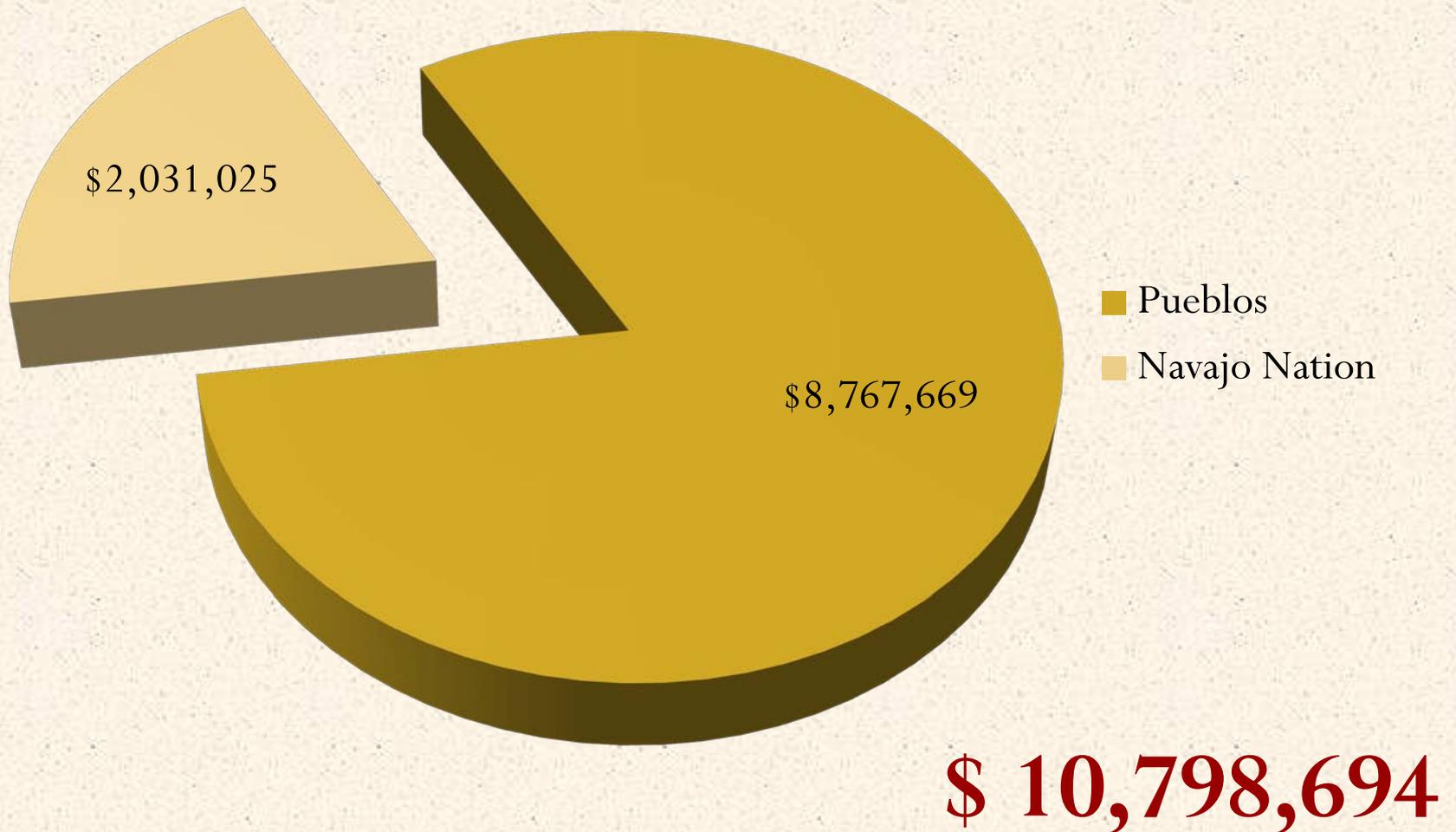
- Pueblo of Isleta
- Navajo Nation, Mariano Lake Chapter
- Pueblo of Santa Clara
- Pueblo of Tesuque
- Pueblo of Laguna
- Pueblo of Sandia
- Pueblo of Santa Ana
- Navajo Nation, Tse'ii'ahi Chapter
- Nambe Pueblo Housing Entity
- Pueblo of San Felipe
- Pueblo of Santo Domingo
- Navajo Nation, Counselor Chapter
- **Partial Funding**
- Pueblo of Zia
- Navajo Nation NAPI

Types of Design/Construction Grants

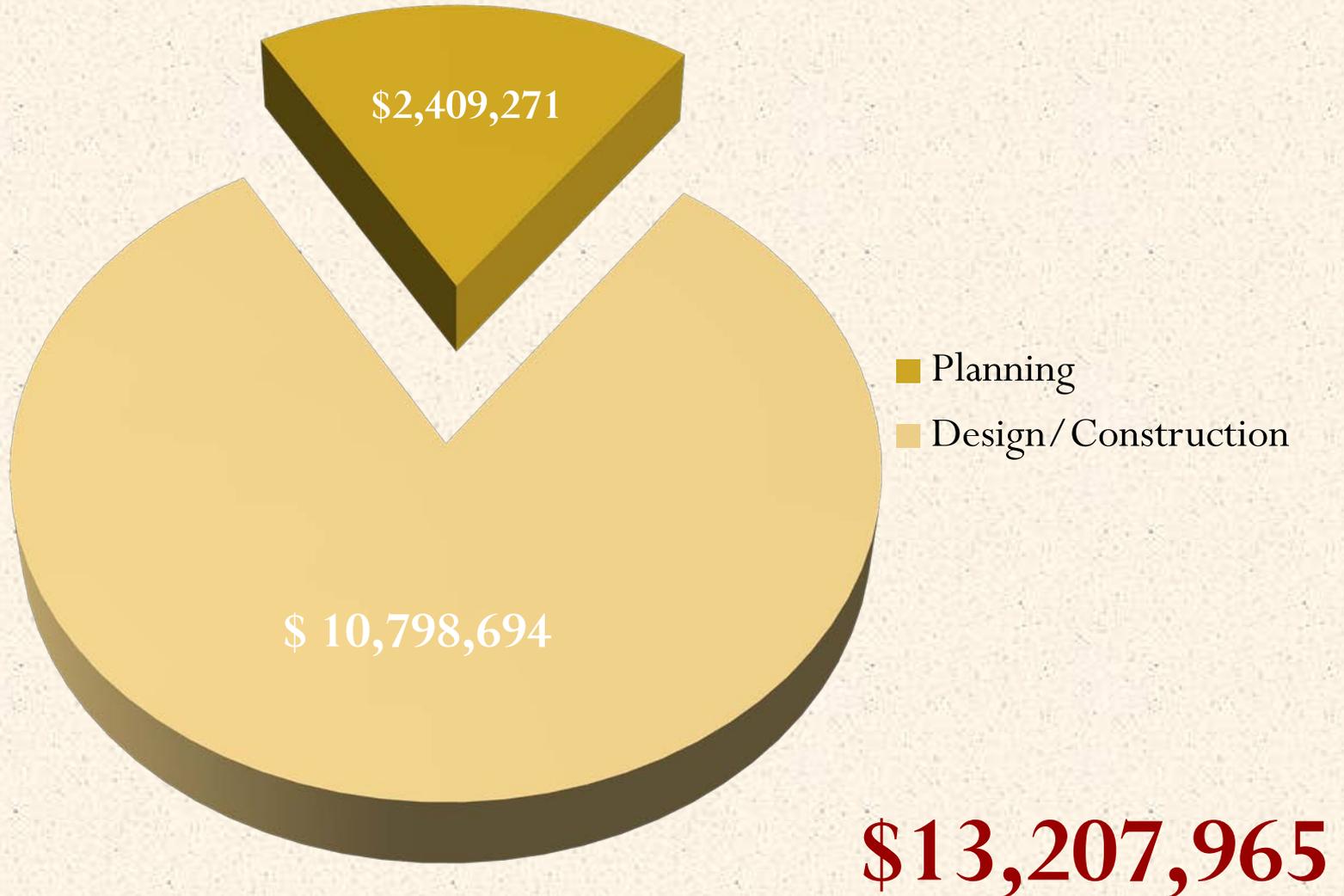
- Long-Term Care Facility
- Water Distribution System
- Wastewater Collection System
- Road Construction
- Flood Diversion Drainage
- Housing
- Water Tank
- Enterprise Zone Economic Development



Design/Construction Grants



Distribution of Funds



Award Process

- **IAD** sends out **grant award notification letters**
- **IAD** requests each entity to submit a **Scope of Work (SOW)** with a comprehensive **Project Budget**
- **IAD** reviews and approves the **SOW** and **Budget**
- **SOW** is incorporated into the **Intergovernmental Grant Agreement (IGA)**



Award Process

- **IGA** is sent to the tribal entity for signature by the tribal leader
- **IGA** is sent back to **IAD** and signed by the Cabinet Secretary resulting in a fully executed contract
- Purchase documents are prepared by **IAD** and sent to the Department of Finance and Administration



Next Steps

- **July-September**
 - **IAD/NMED/DFA** will conduct a mandatory **Project Implementation Workshop** with grantee community representatives
 - **IAD/NMED** will conduct project **Kick-off Meetings** with grantee community project managers



Next Steps

- **July-September**
 - **IAD/NMED/DFA** will revisit the **Guidelines & Procedures** as set forth to augment, improve and refine the TIF program processes and procedures
 - **IAD/NMED** will commence **TIF Outreach and Training** efforts in preparation for the upcoming funding cycle





New Mexico
Indian Affairs Department



Capital Outlay and Tribal Infrastructure Projects

Secretary Arthur Allison, IAD
Indian Affairs Committee
June 21, 2012

FY 2011 Capital Outlay Projects

- There was no Capital Outlay bill for FY 2011.

FY 2012 Capital Outlay Projects

Tribal Entity	Project Description	Appropriations Amount	Balance	End Date
Pueblo of Acoma	Acoma Pueblo Skyline Lagoon System	\$50,000	\$50,000	6/30/13
Navajo Nation	Baahaali Chapter House Expansion	\$45,000	\$45,000	6/30/13

FY 2012 Capital Outlay Projects (continued)

Tribal Entity	Project Description	Appropriations Amount	Balance	End Date
Navajo Nation	Bread Springs Chapter Power Line Extension	\$114,000	\$114,000	6/30/13
Navajo Nation	Crownpoint Wellness Center	\$450,000	\$275,336.56	6/30/13
Indian Pueblo Cultural Center	IPCC Repairs and Restoration	\$95,000	\$5,408.43	6/30/12

FY 2012 Capital Outlay Projects (continued)

Tribal Entity	Project Description	Appropriations Amount	Balance	End Date
Pueblo of Isleta	Isleta Pueblo Veterans Center	\$25,000	\$15,377.45	6/30/14
Pueblo of Jemez	Jemez Pueblo Dams, Waterways, Culverts	\$200,000	\$143,831.18	6/30/12
Pueblo of Jemez	Jemez Pueblo Tribal Administration Community Service Building Construction	\$150,000	\$135,307.60	6/30/12
Pueblo of Laguna	Laguna Pueblo Water System Improvements	\$100,000	\$100,000	6/30/13

FY 2012 Capital Outlay Projects (continued)

Tribal Entity	Project Description	Appropriations Amount	Balance	End Date
Navajo Nation	Nenahnezad Chapter Community Center Improvements	\$100,000	\$100,000	6/30/13
Navajo Nation	Pinedale Chapter Wiring/Power Line	\$35,000	\$13,124.94	6/30/12
Pueblo of San Felipe	San Felipe Pueblo Head Start Bus Purchase	\$150,000	\$56,436	6/30/13
Navajo Nation	Crownpoint Wellness Center/Modular Building	\$210,000	\$210,000	6/30/13

FY 2012 Capital Outlay Projects (continued)

Tribal Entity	Project Description	Appropriations Amount	Balance	End Date
Navajo Nation	Tohatchi Chapter Power Line Extension	\$80,000	\$24,000	6/30/13
Navajo Nation	Torreon Star Lake Police Substation	\$82,000	\$54,988.69	6/30/13
Navajo Nation	Torreion-Ojo Encino Chapters Water Line Extension/Bathroom	\$120,000	\$590.65	6/30/13
Navajo Nation	Twin Lakes Chapter Govt. Office Complex Construction	\$35,000	\$14,457.82	6/30/12
Navajo Nation	White Rock Chapter Power Line	\$50,000	\$5,376.51	6/30/13

FY 2012 Tribal Infrastructure Projects

Tribal Entity	Project Description	Appropriations Amount	Balance	End Date
Pueblo of Acoma	Acoma Water/Waste Water Improvement	\$900,000	\$543,103.54	9/3/12
Navajo Nation	Beclabito GIS Database	\$50,000	\$25,000	8/5/12
Navajo Nation	Navajo Nation Cutter Lateral Phase	\$698,250	\$216,530.51	8/5/12
Navajo Nation	Pinedale Community Power Line/House Wiring	\$80,000	\$80,000	1/13/13

FY 2012 Tribal Infrastructure Projects (continued)

Tribal Entity	Project Description	Appropriations Amount	Balance	End Date
Pueblo of Pojoaque	Pojoaque Pueblo White Sands Phase III Housing Project	\$380,150	\$380,150	11/30/12
Navajo Nation	Tsayatoh Chapter Bathroom Additions	\$390,000	\$347,900.95	1/13/13
Navajo Nation	White Rock Owl Spring Power Line Extension	\$504,148	\$263,178.53	1/25/13
Pueblo of Zia	Zia Pueblo Housing Development	\$49,875	\$32,522.67	8/28/12



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