



PROJECT REPORT

**Special Projects
Tribal Infrastructure Fund
Capital Outlay**

August 18, 2011

New Mexico Indian Affairs Department-FY 2012 Special Projects Report

Navajo Nation Emergency Management: McKinley County \$125,000 San Juan County \$100,000	Amount Awarded in FY2011:	\$300,000.00
	Amount Requested in FY2012:	\$400,000.00
	Amount Awarded in FY2012:	\$225,000.00
	Total % of Award Applied to Salaries and Contracts:	81%
	% of Salary and Contracts Applied to Direct Services:	81%
	% of Salaries and Contracts Applied to Indirect Services:	0%
FY2011 Direct Services to Tribal Programs and/or Number of Clients Served: Protection=757; Prevention=182; Response=579; Recovery=65;		
Law Citation: 07, Ch 21, Sec 20, Item 1(50K), "to employ a qualified person to be located in Shiprock and to employ a qualified person to be located in Crownpoint to develop a database of veterans' profiles and statistics to provide an accurate count of Navajo Veterans." 03, Ch 76, Sec 4, Page 118 (300K), "For emergency mamangement service for the Navajo Nation in San Juan and McKinley counties." 01, Ch 64, Page 24 (200K), "for emergency management services in San Juan And McKinley counties."		

Navajo Nation Uranium Workers	Amount Awarded in FY2011:	\$50,000.00
	Amount Requested in FY2012:	\$50,000.00
	Amount Awarded in FY2012:	\$35,000.00
	Total % of Award Applied to Salaries and Contracts:	81%
	% of Salary and Contracts Applied to Direct Services:	81%
	% of Salaries and Contracts Applied to Indirect Services:	0%
FY2011 Direct Services to Tribal Programs and/or Number of Clients Served: Assisted and served NM Chapters=11; Registered NM Clients (miners, millers, downwinders, ore transporters, on-site participants)=1,300; Home and nursing home visits=10; Outreach for claim updaters, intake @ 2 locations=16; Referalls to medical screening=100; Claims filed USDoJ, RECP, USDoL, EEOICPA=30; Monetary compensations awarded=35		
Law Citation: 07, Ch 21, Sec 20, Item 2 (100K), "for two caseworkers and operational costs associated with providing case management services to victims of radiation exposure or their surviving families located in New Mexico." 06, Ch 110, Sec 18, Item 1(110K), "for personal services and employee benefits for two full time equivalent positions and related expenses to provide case mamangement services to victims of radiation exposure or their surviving families in New Mexico." 05, Ch 34, Sec 7, Item 2 (50K), "to provide case management services to victims of radiation exposure or their surviving families."		

New Mexico Indian Affairs Department-FY 2012 Special Projects Report

Isleta-Recreation Program	Amount Awarded in FY2011:	\$50,000.00
	Amount Requested in FY2012:	\$50,000.00
	Amount Awarded in FY2012:	\$25,000.00
	Total % of Award Applied to Salaries and Contracts:	100%
	% of Salary and Contracts Applied to Direct Services:	100%
	% of Salaries and Contracts Applied to Indirect Services:	0%
<p>FY2011 Direct Services to Tribal Programs and/or Number of Clients Served: Fitness (soccer, baseball, softball, volleyball) and aquatics coordinators=2; Summer fitness program=125 youth per day; Diabetes prevention workshops; Ditch safety workshop=50 youth;</p> <p>Law Citation: 04, Ch 114, Sec 4, Item 74 (25K), "For costs associated with the Isleta pueblo recreation program." 03, Ch 83, Sec 1, Item W, Subsection 2 (50K), "for operations of the Isleta recreation Center."</p>		

Jemez-Walatowa Visitor Center & Cultural Archives Project	Amount Awarded in FY2011:	\$50,248.00
	Amount Requested in FY2012:	\$46,305.00
	Amount Awarded in FY2012:	\$30,000.00
	Total % of Award Applied to Salaries and Contracts:	40%
	% of Salary and Contracts Applied to Direct Services:	23%
	% of Salaries and Contracts Applied to Indirect Services:	17%
<p>FY2011 Direct Services to Tribal Programs and/or Number of Clients Served: Information Specialist=1 FTE; Establishment of centralized facility for collection of archival documents to promote, protect and enhance the teaching of Jemez culture=develop software, policies & procedures, document compilation; renovate space; Presentations at location schools=3; Special events=3;</p> <p>Law Citation: 03, Ch 83, Sec 1, Item W, Subsection 3 (40K), "for the Pueblo of Jemez Walatowa visitors center,"</p>		

New Mexico Indian Affairs Department-FY 2012 Special Projects Report

Jicarilla-Heritage Preservation Project	Amount Awarded in FY2011:	\$47,000.00
	Amount Requested in FY2012:	\$32,900.00
	Amount Awarded in FY2012:	\$28,000.00
	Total % of Award Applied to Salaries and Contracts:	50%
	% of Salary and Contracts Applied to Direct Services:	50%
	% of Salaries and Contracts Applied to Indirect Services:	0%

FY2011 Direct Services to Tribal Programs and/or Number of Clients Served:
 The goal is create a process that 1) reflects the values of the Jicarilla people; 2) brings historic preservation decision under the control of the Jicarilla Tribe, and 3) preserves the most critical aspects of the tribal heritage for future generations. This is achieved 1) by conducting survey and inventory of sacred sites with tribal elders (3 site visits off reservation and 5 site visits on reservation); 2) Consultation and coordination with elders (3 meetings), and attending NAGPRA meetings (4 meetings); 3) Provide education programs by conducting eith a culture camp or Maashloge Dancers event and preparation of exhibit and materials for Centennail celebration; 4) Purchase of computers for Jicarilla language teachers.

Law Citation:
 03, Ch 83, Sec 2, Item X, Subsection 2 (50K), "for the Jicarilla Apache Tribe historic preservation program."

Cochiti-Youth Language Program	Amount Awarded in FY2011:	\$50,000.00
	Amount Requested in FY2012:	\$50,000.00
	Amount Awarded in FY2012:	\$30,000.00
	Total % of Award Applied to Salaries and Contracts:	89%
	% of Salary and Contracts Applied to Direct Services:	84%
	% of Salaries and Contracts Applied to Indirect Services:	4%

FY2011 Direct Services to Tribal Programs and/or Number of Clients Served:
 Recruit & train language teachers=6; Program Coordinator=1; Children served ages 3-11=80; Supplies for traditional attire workshops, field trips to Bandelier; Annual curriculum development around themes, i.e. horse, corn, fitness, being Cochiti;

Law Citation:
 Was established in 1995.

New Mexico Indian Affairs Department-FY 2012 Special Projects Report

Tohatchi Fighting Back McKinley County	Amount Awarded in FY2011:	\$57,000.00
	Amount Requested in FY2012:	\$57,000.00
	Amount Awarded in FY2012:	\$22,000.00
	Total % of Award Applied to Salaries and Contracts:	
	% of Salary and Contracts Applied to Direct Services:	
	% of Salaries and Contracts Applied to Indirect Services:	

FY2011 Direct Services to Tribal Programs and/or Number of Clients Served:

Program supports continued collaboration efforts for the Navajo Police Athletic League of NM and the youth initiatives in District 14 (6 Chapters). provides substance abuse prevention services , education, training and resource development. Provides cultural resources for parent involvement with the family; provides acitities for youth involvement.

Law Citation:

09, Ch 124, Sec 5, Item 41(50K), " For youth development programs at Tohatchi" 07, Ch 21, Sec 20, Item 6 (57K), "to fund youth development programs, including the youth leadership project, at the Tohatchi Chaoter of the Navajo Nation." 06, ch 110, Sec 18, Item 5 (127K), "to fund youth development programs, including the youth leadership project, at the Tohatchi Chapter of the Navajo Nation." 05, Ch 34, Sec 7, Item 3 (60K), "to fund youth development programs, including the youth leadership project at the Tohatchi Chapter." 05, Ch 34, Sec 7, Item 8 (25K), "to fund youth development programs, including the youth leadership project at the Tohatchi Chapter of the Navajo Nation." 04, Ch 114, Sec 4, Item 75 (25K), "To fund youth development programs in Tohatchi."

Albuquerque Indian Center	Amount Awarded in FY2011:	\$210,000.00
	Amount Requested in FY2012:	\$225,000.00
	Amount Awarded in FY2012:	\$135,000.00
	Total % of Award Applied to Salaries and Contracts:	82%
	% of Salary and Contracts Applied to Direct Services:	56%
	% of Salaries and Contracts Applied to Indirect Services:	26%

FY2011 Direct Services to Tribal Programs and/or Number of Clients Served:

Substance Abuse Program=112; Mail Services=1106; Telephone use, faxing, copying, bus passes, meeting facilities, restrooms, computer lab=3420; Food distribution 650; Community resource referrals (i.e. housing, flod, clothing, tax prep,legal, shelters, etc.)=350;

Law Citation:

92,Ch 94, Sec 4 (30K), " to establish an urban indian center."

New Mexico Indian Affairs Department-FY 2012 Special Projects Report

SFIS-Leadership Program	Amount Awarded in FY2011:	\$410,000.00
	Amount Requested in FY2012:	\$410,000.00
	Amount Awarded in FY2012:	\$275,000.00
	Total % of Award Applied to Salaries and Contracts:	61%
	% of Salary and Contracts Applied to Direct Services:	61%
	% of Salaries and Contracts Applied to Indirect Services:	0%
<p>FY2011 Direct Services to Tribal Programs and/or Number of Clients Served: FTE=2; Community institute=300; Summer Policy Academy Year I=25 students, Year II=25 students; SPA Internships=15; launch AIHER website; Brave Girls Program; curriculum development for outreach services; Senior Honors Project/Symposia=150;</p>		
<p>Law Citation: 08, Ch 3, Sec 3 (210K), "for the leadership institute and summer policy academy at the Santa Fe Indian School." 08, Ch 6, Sec 21, Item 7 (30K), "to plan for and support a distance education program for Native american tribal members and program managers." 07, Ch 21, Sec 20, Item 10 (140K) "to contract for the continued provision of a summer leadership and public policy academy that provides college preparation and leadership training for Native american high school students and involves a partnership between the Santa Fe Indian School and Harvard and Princeton universities." 06, Ch 110, Sec 18, Item 7 (105K), "to contract for the continued provision of a summer leadership and public policy academy that provides college preparation and leadership training for Native American high school students and involves a partnership between the Santa Fe Indian School and Harvard and Princeton universities." 05, Ch 34, Sec 14, Item 2 (100K), "for development of a master plan for the Santa Fe Indian School."</p>		

New Mexico Indian Affairs Department-FY 2012 Special Projects Report

UNM-Tribal Language Certification	Amount Awarded in FY2011:	\$35,000.00
	Amount Requested in FY2012:	\$35,000.00
	Amount Awarded in FY2012:	\$25,000.00
	Total % of Award Applied to Salaries and Contracts:	58%
	% of Salary and Contracts Applied to Direct Services:	44%
	% of Salaries and Contracts Applied to Indirect Services:	14%

FY2011 Direct Services to Tribal Programs and/or Number of Clients Served:

This program provides training and technical assistance based on needs identified by individual tribal communities and Native speakers. Training is provided on the UNM campus or on-site in tribal communities, Or local schools where Naqtive language issues are a key focus. Outcomes include: 1) an increasednumber of Native language teachers who are prepared to teach language in public schools or in thier communities; 2) at least an additional 3-5 certified language teachers obtaining their Alternative Certification from NM PED Certification Unit; 3) development of a certificated program by the UNM College of Education; and 4) an additional 2-3 tribes will complete the design, developoement or revision of their own tribal language certification process.

Law Citation:

05, Ch 34, Sec 7, Item A, Subsection 5 (100K), "to sponsor a conference on multicultural interactions and attitudes about diversity."04, Ch 114, Sec 7, Item 76 (100K), "For expenses related to holding a conference on diversity."

AICC-Economic Development	Amount Awarded in FY2011:	\$40,000.00
	Amount Requested in FY2012:	\$40,000.00
	Amount Awarded in FY2012:	\$28,000.00
	Total % of Award Applied to Salaries and Contracts:	29%
	% of Salary and Contracts Applied to Direct Services:	29%
	% of Salaries and Contracts Applied to Indirect Services:	0%

FY2011 Direct Services to Tribal Programs and/or Number of Clients Served:

Identify and select conference planning committee to organize 2012 Economic Development Summit. This annual conference attracts tribal, federal and state officials, entrepreneurs, business owners from around the country and especially from New Mexico. There 434 participants in 2010 (63% increase from 2007); there were 67 trade booth participants in 2010 (up from only 38 in 2007); there were 157 registered companies in 2010 (an increase of 68% over 2007).

Law Citation:

08, Ch 6, Sec 21, Item 2 (47K), " for increased economic development activities for the state's American Indian nations, tribes and pueblos. '07, Ch 21, Sec 20, Item 9 (50K), " for native american economic development activities." 06, Ch 110, Sec 18, Item 2 (50K), "to fund activities to increase economic development initiatives in Tribal communities."



Table 1: Tribal Infrastructure Funding 2005-2010

Year	Amount	Number of Projects
Laws of 2005	\$3 million	13
Laws of 2006	\$5 million	10
Laws of 2007	\$5 million	17
Laws of 2008	\$5 million	16
Laws of 2009	\$5 million	16
Laws of 2010	\$2.5 million	8

Figure Two: Tribal Infrastructure Funding Planning Projects 2005-2011

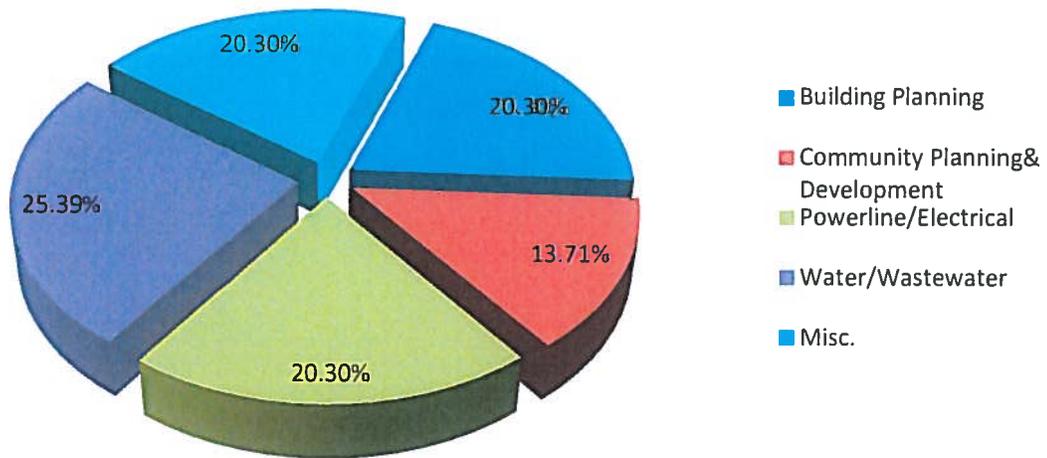
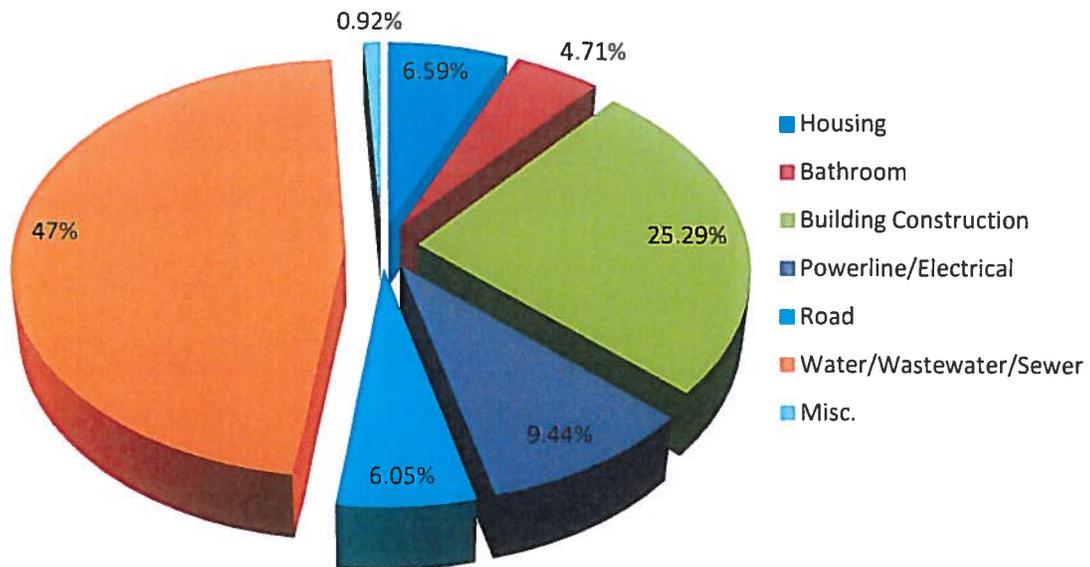


Figure Three: Tribal Infrastructure Fund Construction Projects 2005-2011



New Mexico Indian Affairs Department

Tribal Infrastructure Fund Project Report

Mescalero Apache Water Tank

Tribal Entity
Mescalero Apache Tribe

Total Appropriation Amount:	\$400,000.00
Expenditures:	\$324,026.25
Reverted Amount:	\$75,973.75
Reverted Amount:	\$75,973.75
Balance:	\$0.00

JPA# 609-07-9027

Appropriation End Date:	6 /30/2009
Project Close Date:	6 /30/2009

Report Notes:

INTENT FULFILLED. [03.25.2008] Project began March 1, 2008. IHS Albuquerque (Roger Martinez 248-7628) is going out to bid within 30-45 days. Construction to commence 30 days thereafter. EA, Geotech, Plans, Specs all complete. MOA between IHS & Mescalero complete. Project was delayed due to project rescoping that was necessary in order to provide more water to more homes. [7/16/08] plan to bid at end of July 08. [9/16/08] Per ABQ IHS, plan to bid changed to October 2008. This will not provide sufficient time to complete project by end date of 11/21/08. [09/18/08] Received correspondence (Melissa Chavez, Utility Director 575-464-4311) requesting 6 month extension. [5/11/09] For both water tank sites, the following has been completed: tank sites cleared and leveled, tank foundation installed, new storage tank erected, and connections to existing distribution system. Sites are awaiting security fencing, sandblasting, priming paint, and finish paint coatings. Anticipated completion date is mid June 2009. Request for payment of \$6,310.00 pending at IAD. [8/6/09] Project was completed end of June. Both tanks have been sampled for BAC-T sampling. Both water tanks are in process of being put online and providing much needed improvement and upgrade to Carrizo water system. Final punch list was discussed at final project meeting on 7/15/09. The previous water tanks were susceptible to vandalism, which caused corrosion, puncture holes and other structure failures. The pumps were operating at a high rate, translating into high power consumption, increased labor demand and inconsistent water service.

Mescalero Apache Windy Pt. Affordable Housing Dev

Tribal Entity
Mescalero Apache Tribe

Total Appropriation Amount:	\$340,702.00
Expenditures:	\$0.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$340,702.00

JPA# 609-10-1288A

Appropriation End Date:	10/19/2012
Project Close Date:	

Report Notes:

To construct approximately 27 new low income, elder housing units and provide utility infrastructure that supports the housing development.

Navajo Alamo Chapter Water Project

Tribal Entity
Navajo Nation
Chapter Affiliation
Alamo

Total Appropriation Amount:	\$190,000.00
Expenditures:	\$189,933.09
Reverted Amount:	\$66.91
Reverted Amount:	\$66.91
Balance:	\$0.00

JPA# 609-06-4010

Appropriation End Date:	9 /12/2008
Project Close Date:	8 /19/2008

Report Notes:

PROJECT CLOSED, INTENT FULFILLED - 05.04.2007 Design and Engineering contracted with Souder, Miller and Associates (SMA). Water improvement assessment report received by Alamo on 5/3/07 and under review by Chapter leadership. Project is to rebuild existing well systems, provide water line and chlorination of water system. Additional \$155K from NM Environmental Department. [08.07.2007 Update] Decision to proceed with Pino well improvement and bring existing wells into certifiable condition. [12.27.07 Update] Prioritization of project phases agreed upon by chapter. Questions regarding sustainability after project addressed. Engineering firm to finish project bid documents by 1/2/08. Anticipate RFP for construction by 02/2008 contract agreement with SMA for design and construction phase. [3/28/08] SMA provided GPS survey mapping, preliminary design for rehabilitation of existing facilities, Chavez Springs wellhouse, Thomas, Apachito and Pino family water services, and water emergency (Alamo Springs) water supply. [6/27/08] Construction to start in mid July 08.

Alamo Chapter Waterline Improvement Project

Tribal Entity
Navajo Nation
Chapter Affiliation
Alamo

Total Appropriation Amount:	\$500,000.00
Expenditures:	\$198,960.28
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$301,039.72

JPA# 609-09-9009

Appropriation End Date:	12/31/2011
Project Close Date:	

Report Notes:

Water line installation will be completed by 9/2010. Wastewater installation; 90% design complete. Out to bid beginning of September for wastewater portion. [8/3/09] This project will address the ongoing water deprivation issues to the Alamo community. Board testing has indicated that present waste water cell system is leaking and causing ground contamination. [10\15\09] The Water Improvement Project is being prepared for bidding purposes and will go out to bid during the week of October 19, 2009 for approximately two weeks. Once a contractor bid is selected, a contract will be drawn-up between the Navajo Nation and the construction contractor, and will go through the Navajo Nation SAS 164 Review Process for final approval. We're hoping to have the water improvement project up and going by the middle of November 2009. Alamo Wastewater Improvement Project - \$300,000 designated for project. These funds will be used to pay for construction activities for the Wastewater Improvement Project. This portion of the project is awaiting the final design of the wastewater system within the contract for JEL & Associates which is ongoing. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010. It was decided at the April 26, 2010 TIF meeting by the TIF board a 7 month extension be given to the project from the termination date of the fully executed Grant Agreement. Term amendment is being reviewed by IAD Legal at this time and will be mailed out to the entity for signature when this has been completed. UPDATE 8-11-2010 Souder Miller has completed design for Phase 2-Well Project. Advertise for construction bids-8/12/10. Pre-bid meeting on August 23. Bid Opening August 30th. Notice of award scheduled for Sept. 7th. Construction to start in early October, completion is 60 days-December 2010. Term amendment fully executed on 08.03.10. [12.31.2010] Awarded Engineering oversight contract, opened & advertised construction R.F.P. reference SOW and established priority list, contractor selected to perform construction work and contract with contractor JPUC to be submitted through Navajo Nation SAS process. [03.31.2011] Security fencing, storage tanks and overflow indicators.

Baahaali Chapter Pinehaven Development Site

Tribal Entity
Navajo Nation
Chapter Affiliation
Baahaali

Total Appropriation Amount:	\$50,000.00
Expenditures:	\$0.00
Reverted Amount:	\$50,000.00
Reverted Amount:	\$50,000.00
Balance:	\$0.00

JPA# 609-08-9013

Appropriation End Date:	3 / 3 / 2011
Project Close Date:	3 / 16 / 2011

Report Notes:

Planning to complete a comprehensive plan for 160 acres. A housing development, child and adult day care center, regional veterans center and wellness center are planned for this development site. [5/8/09] JP Project Status: Design Planner is under contract with ETB Inc.; contract is routing through SAS-Design Engineering. Design should take approximately 3 months. 9/15/08] Awaiting budget approval by Navajo Nation to proceed with project bidding process. [10/31/08] Project ready for bid. Planning to complete a comprehensive plan for 160 acres. A housing development, child and adult day care center, regional veterans center and wellness center are planned for this development site. [5/8/09] The chapter has had a difficult time securing "a notice to proceed" from NN Design and Engineering Services (DES) for the Project Management contract for the planning grant. DES architect recommendation is to forgo the project management concept and bid out project. It has been five months since the contract has been under DES review to complete the signature process. Work cannot commence until the contract is approved. [7-1-2010] no status due to the Capital Outlay Freeze on October 30, 2009. On November 12, 2009 per SB29 project were swapped from General Fund to Severance Tax Bond. It was decided at the April 26, 2010 TIF meeting a 7 month extension

was given to the project. Term amendment is being reviewed by IAD Legal at this time and will be mailed out to the entity for signature when this has been completed. Term amendment fully executed on 08.03.10 [9.30.2010] This project is feasible Baahaali Ch is ready to proceed. Delays in completing the contract were due to the State of New Mexico's deficit and as a result all Capital Outlay Funds were frozen. In the meantime, our TIF Planning Grant expired and CIO and IAD were able to get an extension on our project until March 2011. In the meantime, Baahaali Chapter had already completed their RFQ and selected ETD, Inc of Flagstaff AZ for the planning grant contract. In September 2010 IAD issued a new intergovernmental Agreement with NN on the TIF planning grant with a new expiration date of March 3, 2011. I spoke with the principal planner ETD, Inc. regarding their availability (10 months have passed since the RFQ was sent and ETD, Inc. selected) to complete our Master Comprehensive Plan. I'm currently working on the contract and hope to have the contract reviewed by DES and DOJ before the end of October. Baahaali Ch has waited a long time for our comprehensive plan to be completed. Our goal is to complete the plan by February 2011 and close out the project before the deadline. [3.16.2011] Navajo Nation went before the TIF board to request for an extension to complete the project. TIF board denied the request for an extension; project is closed and funds will revert back to TIF project fund. [3.31.2011] Baahaali Ch request to enter into a new IGA between IAD & the Chapter was denied by the NN by virtue of no action by the NN Dept of Justice.

Becenti Chapter Bathroom Additions

Tribal Entity
Navajo Nation
Chapter Affiliation
Becenti

JPA# 609-09-3138H

Report Notes:

To provide bathroom addition shells to 20 pre-occupied homes and make ready for water connection in conjunction with an Office of Environmental Health waterline project. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010. Grant Agreement sent to entity for signature on 6/2/2010. [3.31.2011] Eleven exterior & interior bathroom addition constructed at 75% completed with rough in plumbing & electrical in progress by March 25, 2011. Becenti Ch hired a licensed Electrician in February 2011 under the chapter's project allocation to be completed the electrical wiring as needed for the bathroom additions. Bathroom addition project construction will meet the health and water needs for Becenti clienteles & prepared for the approved OEH Waterline Extension. Chapter is continuing project coordination with OEH office whereas Phase I-IV Waterline Extension project approved for funds under HIS. Chapter match funds to purchase other necessary supplies throughout the construction of the project. [06.30.11] Eleven bathroom additions are complete to 97%. Licensed electrician completed electrical wiring of eleven bathroom additions.

Total Appropriation Amount:	\$260,000.00
Expenditures:	\$167,769.57
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$92,230.43

Appropriation End Date:	2 / 4 / 2012
Project Close Date:	

Beclabito GIS Database

Tribal Entity
Navajo Nation
Chapter Affiliation
Beclabito

JPA# 609-07-4615B

Report Notes:

To design and develop a GIS database and comprehensive infrastructure map booklet showing roads, homes, community facilities, schools, commercial development and communication towers within the Beclabito Chapter. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010. Grant Agreement sent out for signature on 6/2/2010. [9.30.2010] Chapter coordinates with county, NN, 911 regional system and transportation, chapter work with CIO to select a contractor to develop a detailed map booklet to help improve response to health and safety needs within the community. [03.31.11] Contract pending at NNDOJ for insurance requirement clarification. [06.30.11] Project has been bid out, received proposal for service, contract SAS documents at Risk Management for insurance liability clearance.

Total Appropriation Amount:	\$50,000.00
Expenditures:	\$0.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$50,000.00

Appropriation End Date:	2 / 5 / 2012
Project Close Date:	

Chichiltah Chapter County Road 6 Improvement Project

Tribal Entity
Navajo Nation
Chapter Affiliation

Total Appropriation Amount:	\$650,000.00
Expenditures:	\$650,000.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$0.00

Report Notes:

County Road 6 Improvement Project will improve and chip seal a portion of 4 miles of roadway, including design and construction. Road construction includes grading, shaping, drainage improvements, base course and chip sealing of roadway. Project Status: Under construction, estimated completion date end of 2010. [12/8/08] County Road 6 Improvement project will improve and chip seal a portion of 4 miles of roadway, including design and construction. Road construction includes grading, shaping, drainage improvements, base course and chip sealing of roadway. Request for matching funds submitted to NN Fuel Excise Tax Program on 11/15/08. This project is a joint effort between Chichiltah Chapter, McKinley county commission, New Mexico IAD, and Navajo Nation. This is the main road used by community members on a daily basis. [5/12/09] McKinley County Road Department is conducting preliminary work to finalize ROW; Surveys and bidding out material to be completed within 45 days. The project will begin July 2009 and completed within 30 days. Will complete project by August 2009. [7/23/09] Final design being completed. Engineer to shoot final elevation. Survey and staking to be completed within 30 days of 7/16/09. Prep costs have increased. Cost to relocate utility lines will be finalized 7/31/09. Construction to include: grading, shaping, drainage improvements, base course and chip sealing. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010. It was decided at April 26, 2010 TIF meeting by the TIF board a 7 month extension be given to the project from the termination date of the fully executed Grant Agreement. Term amendment is being reviewed by IAD Legal at this time and will be sent out to the entity for signature when this has been completed. Term amendment fully executed on 07.28.10

Church Rock Chapter Sundance Rehoboth Electric Power

Total Appropriation Amount:

\$300,000.00

Expenditures:

\$0.00

Reverted Amount:

\$0.00

Reverted Amount:

\$0.00

Balance:

\$300,000.00

Tribal Entity

Navajo Nation

Chapter Affiliation

Churchrock

Appropriation End Date:

2 / 5 / 2012

JPA# 609-09-3138I

Project Close Date:

Report Notes:

To extend powerlines to approximately 100 households within the Churchrock Chapter, in order to significantly improve the present living environment of the residents. [7-1-2010] no activity at this time due to the Capital Outlay Freeze on October 30, 2010. [9.30.2010] Single Phase line power line extension from South of I-40 to Sundance/Rehoboth area; Service to approximately 100 homes; Scope of Work is 100% complete and Construction of service to begin the first week of October 2010. Received Notice to Proceed October 9, 2009; Submitted Electric Service Line Agreement with Continental Divided; Submitted SOW with name listing; Submitted Cost of Estimate for 26.6 miles of primary line for Sundance area of Churchrock; Scheduled monthly coordination meetings with CIO, CHID, AML, Chapter Officials, CDEC, GJU; Received Powers Joint Agreement 609-3138I; Received contract number from Navajo Nation; Pre-construction meeting on September 22, 2010; Construction to proceed mid October 2010 and Gila Cut-Out Construction LLC was awarded the contract to construct the power line project. [12.31.2010] Pending approval of contract, CDEC will be issued a notice-to-proceed. [3.31.2011] Pending NN SAS package approval, then can issue Notice-to-Proceed to CDEC to expend TIF funds, project is still under construction with other funding source & nearing depletion, so TIF funds need to be available for spending. Overall project construction is 50% complete. [06.30.11] NN SAS package approved and notice to proceed was issued to CDEC. Main trunkline is 80% complete. Overall project construction is 70% complete.

Coyote Canyon Chapter House Renovation

Total Appropriation Amount:

\$300,000.00

Expenditures:

\$300,000.00

Reverted Amount:

\$0.00

Reverted Amount:

\$0.00

Balance:

\$0.00

Tribal Entity

Navajo Nation

Chapter Affiliation

Coyote Canyon

Appropriation End Date:

3 / 1 / 2011

JPA# 609-09-9005

Project Close Date:

Report Notes:

Project Status: 99% Complete. [10/31/08] All environmental clearances and legal survey are complete. Conceptual design completed by Navajo Design and Engineering Services. Intent is to bid out engineering in November 2008. [5/12/09] Additional funds were secured from AML and chapter in amount of \$715,000.00 to leverage project. LAM Corp was selected as general contractor. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010. It was decided at April 26, 2010 TIF meeting by the TIF board a 7 month extension be given to the project from the termination date of the fully executed

Grant Agreement. Term amendment is being reviewed by IAD Legal and will be sent out to the entity for signature when this has been completed. Term amendment fully executed on 08.03.10 [9.30.2010] Interior Construction and building equipment is 95% complete. [12.31.2010] Building construction 100% complete, HIS-OEH inspections were accepted and passed, certificate of substantial completion issued and occupancy certificate issued. [3.31.2011] Batten insulation to be installed above ceiling in meeting area, infrastructure as build were scanned and copy given to chapter & metal roll up door & door lettering to be installed.

Crownpoint Chapt Tsin Ya Nal Kidi Bathroom Additions

Tribal Entity
Navajo Nation
Chapter Affiliation
Crownpoint

JPA# 609-09-9002

Report Notes:

Total Appropriation Amount: \$294,397.00
Expenditures: \$294,319.74
Reverted Amount: \$77.26
Reverted Amount: \$77.26
Balance: \$0.00

Appropriation End Date: 3 /1 /2011
Project Close Date: 12/23/2010

The Chapter plans to hire local employees to conduct carpentry and plumbers work. For 26 homes including plumbing and bathroom fixtures. The construction start up date was May 26, 2009 and originally was to be completed and closed out in September 2009. [12.03.2010] Chapter coordinate work plan with Office of Environmental Health/CIO to identify clients being served and prepare scope of work to clarify project needs (material & labor) budget breakdown meet with OEH & clients (homeowners) to prepare layout drawing of BA's, a schedule of when work will be prepared. Hire personnel, order material, pre-construction meeting and begin construction, monitor, inspection, complete and closeout. Chapter has completed 26 bathroom addition shells including rough-in plumbing, fixtures and electrical wiring. Chapter has renovated interior bathroom for 7 homes this included new fixtures, plumbing, electrical & interior finishes. Total of 33 home owners were assisted with this funding. Project Status: Project was completed in July 2010. [5/8/09] Chapter plans to hire local employees to conduct carpentry and plumbers work. Constructed plumbing and bathroom fixtures for 16 homes. The construction start up date was May 26, 2009 and to be completed and closed out in September 2009. To complete this Project chapter plans to hire two crews. Five (5) homes just need plumbing as the addition were completed in 1st Phase of project. Completion will serve 16 home owners with running water. [10/15/09] chapter has completed 18 bathroom addition shells. Pre-inspection and monitoring of project is done daily by Navajo Nation Capital Improvement Office. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010. It was decided at the April 26, 2010 TIF meeting by the TIF board a 7 month extension be given to the project from the termination date of the fully executed Grant Agreement. Term amendment is being reviewed by IAD Legal at this time and will be sent out to the entity for signature when this has been completed. Term amendment fully executed on 08.03.10

Eastern Navajo Land Commission Assessment

Tribal Entity
Navajo Nation
Chapter Affiliation
Eastern Agency

JPA# 609-07-4615D

Report Notes:

Total Appropriation Amount: \$50,000.00
Expenditures: \$13,052.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$36,948.00

Appropriation End Date: 2 /4 /2012
Project Close Date:

For an agency wide assessment of community and regional infrastructures. The assessment will address the current infrastructure by service providers, identify gaps in service and project future infrastructure needs. [7-1-2010] no activity at this time due to the Capital Outlay Freeze on October 30, 2010. Grant Agreement sent out to entity for signature on 6/2/2010. [9.30.2010] Meetings held with co-facilitators (work force services, office of youth development, AARA program) in promoting project to receiving field technicians positions (six programmed), one already hired two applicants in the works, will work with three more host chapters. The introductory phase will be completed once sub-contractor approved and produces chapter-facilitation materials and provided to Chapter Managers. Office of ENLC developed a sub-contract with JJ Clacs to conduct the assessment study. The sub-contract is second to last stop in the NN SAS Process system. IAD approved sub-contracting as ENLC requested as required. NN requires approval of sole source sub-contracting and ENGL provided needed justifications in the SAS packet. Completed and signed should be provided to CIO and IAD in next quarter report. This included oversight action in form of a resolution by the Eastern Navajo Land Commission. Meetings have also been held with four of the five utility providers in Eastern Navajo providing them information on the assessment project and what types of information we will be obtaining from them. They will be invited to the mini-conference to serve on a panel. The office is in contact with the Navajo Land Department for the most updated land status GIS files. Our GIS operation has developed preliminary maps that will be utilized by the field technicians for in-the-field updates on watering points (dams, windmills, springs) housing units that don't have water/electrical services, and existing roads. As the project progresses more maps will be produced, including the

development of an Eastern Navajo Infrastructure database, first for incorporation into the assessment report and later for continued reference by ENA entities and chapters. [12.31.2010] The sub-contractor's professional service contract was signed by NN on December 21, 2010. The ENLC office continued during the quarter to obtain information on infrastructure in Eastern Navajo from utility companies and tribal entities. 20 maps been produced by the office GIS staff and these have been shared with the consultants. The consultant will provide recommendations on revising the maps and eventually finalizing them for the project report. The assessment project is now being implemented with the official hiring of the sub-contractor, the firm will provide a design approach and materials for presentation to the Eastern Navajo Chapters. The chapters will be informed about the project and elicit their participation. [06.30.11] Performance measures: Project introduction 100%; Preliminary research 70%; Mini conference 100%; site visits/Field work-hire field tech completer Red Rock Chapter as pilot project 5%; FIS & Mapping 55%; Analysis 0%;

Crownpoint Judicial and Public Safety Complex

Tribal Entity
Navajo Nation
Chapter Affiliation
Eastern Agency

JPA# 609-08-9011

Report Notes:

Total Project Cost: \$2,000,000 [5/7/09] Completed official land withdrawal through Navajo Nation council. Submitted RFP for project manager and construction manager. Project manager selected. Continue with phase 2 of project with review, receiving documents and approval of payment. [7-1-2010] no project status due to Capital Outlay Freeze on October 30, 2009, on November 12, 2009 per SB29 Laws of 2009, Ch. 7, project was swapped from General Fund to Severance Tax Bond Appropriation. It was decided at April 26, 2010 TIF meeting by the TIF board a 7 month extension was given to the project. Term amendment fully executed on 08.03.10 [9.30.2010] Design & Engineering Services (DES) assist with obtaining professional surveying & topographic mapping services WHPacific, Inc. K093043 [12.31.2010] Presently SAS #20-11-9006 Mod #1 is been reviewed and completed by Contract Admin office, has issued contract #Co8080 as approved 1/6/2011. [3.31.2011] Design & Engineering Services notified Dept. Judicial/Public Safety, Mr. Ed Martin of the remaining balance; 2. There has no modification or action to expend the remaining balance from Dept. Judicial Public Safety or Dept of Corrections.

Total Appropriation Amount: \$50,000.00
Expenditures: \$17,889.89
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$32,110.11

Appropriation End Date: 9 / 3 / 2011
Project Close Date:

Navajo Nation Cutter Lateral Phase 5

Tribal Entity
Navajo Nation
Chapter Affiliation
Eastern Agency

JPA# 609-09-3138C

Report Notes:

The Cutter Lateral Project is on component of the San Juan River Settlement,. The cutter Lateral Project will convey water from the Cutter Reservoir in San Juan County to more than 10,000 people in at least eight Navajo Chapters and the Jicarilla Apache Nation, and potentially the community of Lybrook.[7-1-2010] no activity at this time due to the Capital Outlay Freeze on October 30, 2010. Grant Agreement sent to entity on 6/2/2010 for signature.

Total Appropriation Amount: \$698,250.00
Expenditures: \$240,538.90
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$457,711.10

Appropriation End Date: 2 / 5 / 2012
Project Close Date:

Fort Defiance Road Improvement Project

Tribal Entity
Navajo Nation
Chapter Affiliation
Fort Defiance

JPA# 609-09-3138F

Report Notes:

Total Appropriation Amount: \$60,767.00
Expenditures: \$0.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$60,767.00

Appropriation End Date: 2 / 5 / 2012
Project Close Date:

For a road improvement project on an existing 2.1 miles of White Face Mountain Road in the community of Coal Mine. To upgrade and built up for adequate drainage. Road built up of two feet plus re-crown, with cut lead off ditch, finish blade and culvert installation. No activity due to Capital Outlay freeze. [9.30.2010] The Contract Analyst, Capital Improvement Office will prepare & submit all documents for SAS process and CIO will work with NN Transportation Division to gather all pertinent documents to start the project when all necessary approvals are made. [12.31.2010] The Chapter is periodically contacting the Navajo Nation Capital Improvement Office and Division of Transportation to make sure everyone involve in this project is on schedule to start the project when weather clears.[03.31.11] Meeting with NDOT for environmental assessment and materials listing. Writing up MOA between the chapter and NDOT for assistance on infrastructure.

Huerfano/Nageezi Table Egg Production Facility

Tribal Entity
Navajo Nation
Chapter Affiliation
Huerfano

JPA# 609-08-9006

Report Notes:

INTENT NOT FULFILLED. [10/22/08] Received verbal notice from (Jerry Ryburn, BIA Loan Guarantee Program 505-681-1223) that the leveraging package fell through and the project is stalled or unable to move. [1/26/09] Site assessment with Farmington Electric Utility services, draft construction and electrical drawings. Finalized construction and electrical drawings. Problems encountered: Additional funds for pre-construction activities and total cost of project has not been completed. Lack of administrative costs for general start up operation. [5/12/09] Per 5/8/09 email from Wilson Ray, Chairman of proposed facility, project is not viable. Project closed.

Total Appropriation Amount: \$340,000.00
Expenditures: \$0.00
Reverted Amount: \$340,000.00
Reverted Amount: \$340,000.00
Balance: \$0.00

Appropriation End Date: 1 /22/2010
Project Close Date: 5 /8 /2009

Lake Valley Chapter Powerline Extension

Tribal Entity
Navajo Nation
Chapter Affiliation
Lake Valley

JPA# 609-08-9016

Report Notes:

Total project Cost \$1.1 M Project Status: Jemez Mountain awarded contract to provide engineering and construction for 23 homes to be connected. Estimated completion date: 3/2011. At Navajo/SAS process for approval. Project Status: 10/31/08] Project to start in mid-December. [5/12/09] Work order approved and released for construction; pre-construction meeting is held, archeological sites assessed. Right-of-way completed by Jemez Mountain Electric Company (JMEC). Payment pending from Navajo Nation to JMEC. [7-1-2010] no status at this time due to Capital Outlay Freeze on October 30, 2009. On November 12, 2009 per SB29 Laws of 2009, Ch. 7, project was swapped from General Fund to Severance Tax Bond. It was decided at April 26, 2010 TIF meeting by the TIF board a 7 month extension be given to the project. Term amendment is being reviewed by IAD Legal at this time and will be mailed out to the entity for signature when this has been completed. Term amendment fully executed on 08.03.10 [9/30/2010] Projects third party contract with Jemez Mountain Electric Coop, Inc. has been executed Notice to Proceed have been given to JMEC to begin the construction phase. A preconstruction meeting and construction schedule will be available during the next fourth quarter reporting period. Construction progress photos shall be available during the next reporting period. [November 2010] The homes have been identified and house wiring has been completed by chapter, Final cost estimates received from Jemez Mt Electric Coop, Contract for powerline extension is being routed through the SAS process. [12.31.2010] JMEC submitted the cost estimate and contract was finalized for SAS review, Third party contract completed and is currently pending the NN Presidents office for final signatures as of December 30, 2010. [3.31.2011] 3rd Party contract was fully executed on January 26, 2011 between NN & JMEC, NTP was issued to JMEC to begin construction on January 31, 2011; Preconstruction meeting was held on February 14, 2011 and construction was completed on February 23, 2011.

Total Appropriation Amount: \$50,000.00
Expenditures: \$50,000.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$0.00

Appropriation End Date: 3 /3 /2011
Project Close Date: 3 /3 /2011

Mariano Lake Chapt Water System Improvement Project

Tribal Entity
Navajo Nation
Chapter Affiliation

Total Appropriation Amount: \$50,000.00
Expenditures: \$50,000.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$0.00

Mariano Lake

JPA# 609-09-9014

Appropriation End Date:

10/7/2010

Project Close Date:

11/17/2009

Report Notes:

[5/7/09] Preliminary Engineering Report (PER) and Environmental Assessment (EA), including archaeological report are complete. These documents allowed the chapter to receive a \$1 million grant from USDA. We are now working on ROW, specifically obtaining signatures from the allottees. Unfortunately, one allotment refuses to sign. We are currently working on new consent forms for other allotments, since we will have to re-route around the allotment that won't consent. Once we get those new forms, the chapter will start picking up the new signatures. We will also do archaeological and environmental surveys on the re-routes. Then we can go to legal surveys, ROW applications, final design and construction. It appears that one of the new allotments we'd have to re-route into has almost 200 heirs. [7/3/09] JPA completed and ready to be contracted out by NN Water Resources Dept.[10/13/09] Contractor Souder Miller & Associates completed contract obligations. Project completed engineering plans and clearance in preparation for water line construction.

Mariano Lake Water System Improvements Project

Tribal Entity
Navajo Nation
Chapter Affiliation
Mariano Lake

Total Appropriation Amount: \$50,000.00
Expenditures: \$0.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$50,000.00

JPA# 609-10-1288H

Appropriation End Date: 1/13/2013
Project Close Date:

Report Notes:

For planning and design of the Mariano Lake Chapter Water System Improvements Project Phase I. Phase I includes construction of approximately .10 miles of 6 inch pvc water line and water meters for 48 homes. Follow-on project by HIS includes construction of an additional waterline and connection of 135 gpm water supply well and water meters for an additional 150 homes.

Mexican Springs Road Improvement Project

Tribal Entity
Navajo Nation
Chapter Affiliation
Mexican Springs

Total Appropriation Amount: \$100,000.00
Expenditures: \$0.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$100,000.00

JPA# 609-08-9004

Appropriation End Date: 3/3/2011
Project Close Date: 3/3/2011

Report Notes:

Final Archeological clearance completed 3/2010-DOT needs to start purchasing culverts. DOT preparing planning/design.1031/08] Chapter is working with Navajo Nation DOT to complete community roads assessment and assistance with maps. [7/13/09] Plan and get the community roads assessment, get Navajo Nation DOT to assist with maps and possible equipment, purchase new culverts and install, set up meeting with NDOT-Navajo Nation and BIA and order to specs. [7-1-2010] no status to date due to the Capital Outlay Freeze on October 30, 2010. On November 12, 2009 per SB29 Laws of 2009, Ch. 7, project was swapped from General Fund to Severance Tax Bond Appropriation. It was decided at April 26, 2010 TIF meeting by the TIF board a 7 month extension was given to the project. Term Amendment is being reviewed by IAD Legal at this time and will be sent out to the entity for signature when this has been completed. Term amendment fully executed on 08.03.10 [9.30.2010] The following are the locations (1) George Nez, 6 miles SW of Chapter House; (2) Ethel Obrian, 3 miles SE of Chapter House; (3) Andrew Dawes, 3 miles W of chapter house; (4) 3 culverts will be install East of Long Pine Cemetery; (5) 2 culverts will be install N of Long Pine Cemetery. NN DOT will assist the Chapter with purchasing the culverts and installing them.

Navajo Nation Upper Fruitland Raytheon Extension

Tribal Entity
Navajo Nation

Total Appropriation Amount: \$2,000,000.00
Expenditures: \$2,000,000.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00

Balance: \$0.00

Appropriation End Date: 9 /9 /2008
Project Close Date: 9 /9 /2008

JPA# 609-07-9028

Report Notes:

FUNDS FULLY EXPENDED, INTENT FULFILLED - 05.01.2007 Construction on site development has started. The ground work has begun with grading, fill and foundation pouring. A meeting is set for this week to finalize design and architectural drawings. On April 16, 2007, the construction contract was signed by President Shirley. In past years, the Bureau of Indian Affairs (BIA) has taken on the responsibility for land leases. The Navajo Nation will be taking the lead on this land lease and will record the lease this week with guidance from BIA. This is the first land lease agreement for the Nation. The anticipated completion date of this project is September 2007. [07.16.07] Final design package and mechanical plan being reviewed; Erection of building frame 92% complete; Final section of slab to be poured 7/19; Exterior wall siding & insulation 55% complete; Roof panel installation to begin 7/16; Earth work continues; Utility grid installation 60% complete; [12/21/07] Final inspection complete, building construction complete. [9/18/08] Construction expansion of 30,000 SF to existing 25,000 SF Raytheon bldg. Created 80-100 additional new jobs in manufacturing facility. Navajo Nation business site lease for new facility. Total cost of expansion = \$5,796,237 with TIF, Navajo Nation, and Raytheon funding.

Ojo Encino Chapter Franciscan Lake Area Powerline Ext.

Total Appropriation Amount: \$269,288.00
Expenditures: \$269,288.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$0.00

Tribal Entity
Navajo Nation
Chapter Affiliation
Ojo Encino

Appropriation End Date: 6 /8 /2011
Project Close Date: 12/23/2010

JPA# 609-09-9007

Report Notes:

[5/10/09] Meeting held on 4/29/09 with Chapter, Navajo Nation and Jemez Electric to finalize project scope. Chapter resolution passed on 5/8/09 approving transfer of funds to start engineering work. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010. It was decided at April 26, 2010 TIF meeting by the TIF board a 7 month extension be given to the project from the termination date of the fully executed Grant Agreement. Term amendment is being reviewed at this time by IAD Legal and will be sent out to the entity for signature when this has been completed. [9.30.2010] Received a letter from Ben Cowboy June 17, 2010; An updated report was given to CHID July 13, 2010; An updated resolution was given to CHID July 12, 2010 at the CHID's request; Notice to proceed to Jemez was given August 11, 2010; Jemez surveyed the right of way August 11, 2010; The archaeology survey schedule for August 16, 2010 and Construction will start in January 2011. The TIF has been obligated by a third party contract with Jemez Mountain Electric Corp, for the entire amount, notice to proceed has been given to Jemez to plan and design process prior to actual Powerline construction, 100% invoice of the contract has been submitted and shall be paid in full. [12.23.2010] Monies fully expended, project closed FY11.

Navajo Nation Pinedale Bathroom Additions

Total Appropriation Amount: \$233,000.00
Expenditures: \$231,832.06
Reverted Amount: \$1,167.94
Reverted Amount: \$1,167.94
Balance: \$0.00

Tribal Entity
Navajo Nation
Chapter Affiliation
Pinedale

Appropriation End Date: 10/2 /2008
Project Close Date: 10/2 /2008

JPA# 609-07-9026

Report Notes:

INTENT FULFILLED - [05.04.2007] Material on order for 28-29 homes for bathroom additions. Project is partially funded by IHS Office of Environmental Health. [09.19.07 Update] Hired personnel and 40% construction activities complete in phase 1. Materials delivered and inventoried. Pre-construction meeting held with homeowner, Office of Environmental Health and Capital Improvement Office. 12 bathroom shells complete and ready for plumbing and electrical. [10/23/08] Completed phase I of bathroom addition, 31 homes;

Pinedale Community Power Line/House Wiring

Total Appropriation Amount: \$80,000.00
Expenditures: \$0.00

Tribal Entity
Navajo Nation
Chapter Affiliation
Pinedale

Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$80,000.00

JPA# 609-10-1288G

Appropriation End Date: 1/13/2013
Project Close Date:

Report Notes:

To extend powerlines 11 miles in order to provide electrical service for 15 households in the Pinedale Chapter Community.

Navajo Ramah Chapter Water Project

Tribal Entity
Navajo Nation
Chapter Affiliation
Ramah

Total Appropriation Amount: \$200,000.00
Expenditures: \$200,000.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$0.00

JPA# 609-06-4011

Appropriation End Date: 10/3/2008
Project Close Date: 10/3/2008

Report Notes:

FUNDS FULLY EXPENDED, INTENT FULFILLED - [05.09.2007] Memorandum of Agreement (MOA) for Ramah to use chapter's own procurement system versus using Navajo Nation's system is currently under review at Navajo Nation Department of Justice. Water project is in process and receives additional funding from USDA, IHS, Navajo Nation and other NM State capital outlay projects. [03.25.08] Letter to TIF Board requesting 4 month extension to project due to end on 04.03.08. Ramah has encountered difficulties with bid process. The project has been awarded funds from USDA, NMFA, & NM Capital Outlay. Difficulties were also encountered in coordinating all contracts from the various funding sources. Project scheduled to commence 04.15.08. [4/28/08] Professional Services contract with construction vendor is delayed at NN DOJ. Additional reviews necessary for use of USDA and NMFA funds to get project started. [10/6/08] Jacobs well is approx. 75% constructed.

Ramah Navajo School Board Community Planning

Tribal Entity
Navajo Nation
Chapter Affiliation
Ramah

Total Appropriation Amount: \$35,000.00
Expenditures: \$0.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$35,000.00

JPA# 609-07-4615A

Appropriation End Date: 1/15/2012
Project Close Date:

Report Notes:

To complete Site Survey & Platting, Appraisal, Preliminary Site Design and Hydrology Study for the Ramah Navajo Economic Development Project at the Cedar Bluff site. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010.

Ramah Chapter Livestock Facility

Tribal Entity
Navajo Nation
Chapter Affiliation
Ramah

Total Appropriation Amount: \$150,000.00
Expenditures: \$0.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$150,000.00

JPA# 609-07-4615AB

Appropriation End Date: 2/5/2012
Project Close Date:

Report Notes:

For continued development of the Ramah Navajo Chapter's Livestock Training Facility, in order to develop, promote, and deliver responsive training to enhance sustainable livestock ranching development. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010. Grant Agreement sent to entity for signature on 6/2/2010 [9.30.2010] RFP Advertisement Scope of Work being completed by RNC'S Engineer. [12.31.2010] RFP for A & E Services was advertised in November 2010, RFP pre-bid meeting was held on November 30, 2010, Response to Written Questions due December 15, 2010 and Proposals are due

Ramah Ch p/d road/water lines to Mtn View Est Subd

Tribal Entity
Navajo Nation
Chapter Affiliation
Ramah

JPA# 609-09-9015

Report Notes:

Contract for PER design with Souder Miller routing with Navajo/SAS approval. Should be completed by 1/2011. [5/7/09] Anticipated schedule: Request for Qualifications – May 29th Qualifications Due – June 12th Contract Award / SAS Process – Complete July 17th Design Complete (3 Month Project) – October 16th Contract/JPA Closeout – November/December 2009 [7-10-2010] no status at this time due to Capital Outlay Freeze on October 30, 2010. It was decided at the April 26, 2010 TIF meeting by the TIF board a 7 month extension be given to the project. Term amendment is being reviewed by IAD Legal at this time and will be sent out to the entity for signature when this has been completed. Term amendment fully executed on 08.16.10 [9.30.2010] The Ramah Ch completed the RFP Scope of Work and solicitation including the advertisement for the SOW. It was agreed with NN Water Management that Ramah could be the project manager an representative for the RFP solicitation. The RFP selection could be the project manager and representative for the RFP solicitation. The RFP selection committee met on August 30, 2010 at 9 am to review proposals. The selection committee selected Souder Miller as the most qualified consultant to complete the supplemental design and PER report. The letter of recommendation for contract negotiations will be submitted to NN water management October 2010. [12.31.2010] Proposals reviewed, notice of intent letter sent to consultant, contract cost proposal negotiated and NN SAS contract binder started.

Total Appropriation Amount:	\$50,000.00
Expenditures:	\$50,000.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$0.00

Appropriation End Date:	5 /7 /2011
Project Close Date:	

Shiprock Youth Home

Tribal Entity
Navajo Nation
Chapter Affiliation
Shiprock

JPA# 609-08-9010

Report Notes:

[9/15/08] Shiprock Chapter resolution in place to amend 10 acre to 6.9 acre lot. Land can now be surveyed and plans to move forward with building of new youth home facility. [2/18/09] Selected contractor; PSA drafted and submitted to NNDES for review on Jan. 14, 2009; [5/7/09] Of three companies represented at bid invitation only iina' ba' inc., a native owned environmental company, submitted a proposal which was accepted and subsequently awarded. Land Survey was completed on March 3, 2009 by the Navajo Nation Land Department Office out of Shiprock, NM. iina' ba' inc. completed their site investigations on April 9, 2009. They are still waiting for necessary reports to complete their report. [7-1-2010] no status to date due to the Capital Outlay Freeze on October 30, 2009. On November 12, 2009 per SB29, Laws of 2009, Ch. 7, the project was swapped from General Fund to Severance Tax Bond. It was decided on April 26, 2010 TIF Meeting by the TIF board a 7 month extension was given to the project. Term amendment fully executed on 08.03.10 [9.30.2010] Design and Engineering Service will provide planning and Design services contract with Dyron Murphy for service, Phase1 Preliminary services, DES designed and Engineered secured planning and design documents, DES conducted Easements and Right of Way Acquisition, Preliminary Planning Studies being conducted by Dyron Murphy Architect, Land exchange between Youth Home and Bureau of Indian Affairs completed and Major infrastructure needs to be brought in. [06.30.11] Land site has been identified and request to withdraw the land has been made. Legal survey, archaeological clearance and environmental assessment have been completed. Professional survey contract for engineering service is in progress. Master planning is pending on engineering service findings.

Total Appropriation Amount:	\$50,000.00
Expenditures:	\$15,873.52
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$34,126.48

Appropriation End Date:	9 /3 /2011
Project Close Date:	

Standing Rock Chapter Wastewater Lagoon

Tribal Entity
Navajo Nation
Chapter Affiliation

Total Appropriation Amount:	\$50,000.00
Expenditures:	\$50,000.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$0.00

Standing Rock

JPA# 609-08-9014

Appropriation End Date:

6 /17/2010

Project Close Date:

2 /2 /2010

Report Notes:

[5/12/09] Memorandum of Understanding between Navajo Nation and IHS Office of Environmental Health is in review and signature process at the Nation, has been under review for one month. MOU is for design services for wastewater lagoon. Design work to start after MOU is signed.

Thoreau Chapter County Road 27 Improvement - Phase II

Total Appropriation Amount:

\$400,612.00

Expenditures:

\$400,612.00

Reverted Amount:

\$0.00

Reverted Amount:

\$0.00

Balance:

\$0.00

Tribal Entity

Navajo Nation

Chapter Affiliation

Thoreau

Appropriation End Date:

3 /18/2011

Project Close Date:

4 /8 /2011

JPA# 609-09-9004

Report Notes:

Road improvements for County Road 27. [12.31.2009] The county Road 27 Improvement Project Phase II is to improve 4 miles of roadway, County Road 27 project is now in construction installing culverts. [4.08.2011] Monies fully expended FY11; project closed. Under construction, installing culverts. Estimated completion date: [5/7/09] Tribal trust right-of-way has been granted. Signatures for consents to survey and ROW have been completed by officials and staff. ROW package has been submitted to BIA. McKinley County in-kind expenses has totaled to approximately \$20K. County's preliminary mobilization such as equipment and personnel have been assigned. Materials and supplies have been ordered. Permits, certifications and other documentation are complete for construction clearances. The county has scheduled construction to begin June 1, 2009. [7/27/09] Consent to survey and right of way approval is 98% complete. Project is 99.9% shovel ready. Chapter officials received results from the County regarding ROW. McKinley county is moving equipment into construction zone. Construction to begin end of July 2009. [9/15/09] consent to survey and right of way is 99% complete. Project is now installing culverts, grading and spreading gravel. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010. It was decided at the April 26, 2010 TIF meeting by the TIF board a 7 month extension be given to the project from the termination date of the fully executed Grant Agreement. Term amendment is being reviewed by IAD Legal at this time and will be sent out to the entity for signature when this has been completed. Term amendment fully executed on 07.28.10; The County Road 27 improvement Project Phase II is completed. The McKinley County Road Department improved and double pin chip seal the remaining 6.8 miles of roadway including the design and construction to address flooding, drainage, erosion and other associated issues. The road construction included grading, shaping, drainage improvements, base course and chip seal.

Tohatchi Chapter Community Warehouse

Total Appropriation Amount:

\$50,000.00

Expenditures:

\$0.00

Reverted Amount:

\$0.00

Reverted Amount:

\$0.00

Balance:

\$50,000.00

Tribal Entity

Navajo Nation

Chapter Affiliation

Tohatchi

Appropriation End Date:

3 /3 /2011

Project Close Date:

3 /3 /2011

JPA# 609-08-9012

Report Notes:

Project is under contract for design-JC Mechanical/HVAC. Contract is going through SAS process at Navajo Nation for approval. [5/12/09] Third party contract for plan and design services passed Navajo Nation Transportation and Community Development Committee (TCDC). Tribal account number assigned 5/5/09. Advertisement of services in process. [7/14/09] Advertisement in process, readvertisement. [10/8/09] Consultant has been selected, ready for design to be developed. [7-1-2010] no project status at this time due to Capital Outlay Freeze on October 30, 2009 on November 12, 2009 per SB29 Laws of 2009, Ch. 7, project was swapped from General Fund to Severance Tax Bond. It was decided at April 26, 2010 TIF meeting by the TIF board a 7 month extension was given to the project. Term amendment for the project is being reviewed by IAD Legal at this time and will be mailed out to the entity for signature when this has been completed. Term amendment fully executed on 08.03.10 [9.30.2010] NN DES met with Dept of Justice to see if we can go with a "Sole Source Contractor"; Selection of Contractor will be by November 30, 2010. [12.31.2010] The land to be develop is already withdrawn and available (old warehouse has been removed), the chapter has several heavy equipments are parked at the Operator's resident because there is no warehouse to store heavy equipment. The Chapter is in the process of obtaining more funds to construct a warehouse to store heavy equipments. Electricity is located nearby if needed to be connected to the warehouse (the building will require heat and air condition for

Torreon Star Lake Chapter Ant Hill Area Powerline Ext

Tribal Entity
Navajo Nation
Chapter Affiliation
Torreon

JPA# 609-09-9008

Report Notes:

[5/12/09] No update provided by tribal entity, non-compliance per contract requirements. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010. It was decided at the April 26, 2010 TIF meeting by the TIF board a 7 month extension be given to the project from the termination date of the fully executed Grant Agreement. Term amendment is being reviewed by IAD Legal at this time and will be sent out to the entity for signature when this has been completed. Term amendment fully executed on 08.03.10 [9.30.2010] Final Close Out Report, the construction project complete. The powerline plans and design were completed by JMES, INC.; The project utility rights-of-ways, have been approved by both BIA and NN; Third Party contracts were completed between JMES Inc., and NN; The construction of this project was completed and final inspection was conducted in this reporting period. This powerline project was completed and final inspection was conducted on August 19, 2010. A total of 27 homes were served; this project had multiple funding sources i.e; Torreon Ch, NN Community Development Block Grant program and NN State TIF funding; 100% of the TIF funds were exhausted. The chapter's goal of providing electrical power to the Ant Hill community has been achieved. This project encounter not only funding problem but the major delayed resulted in obtaining the rights-of-way because the BIA Realty Dept. nation wide had a pending law suite known as Cobell Law Suit which affected the BIA ability to timely process ROW's.

Total Appropriation Amount: \$703,559.00
Expenditures: \$703,559.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$0.00

Appropriation End Date: 3 /10/2011
Project Close Date: 8 /2 /2010

Tsayatoh Chapter Bathroom Additions

Tribal Entity
Navajo Nation
Chapter Affiliation
Tsayatoh

JPA# 609-10-1288E

Report Notes:

To construct bathroom addition shells, to include indoor rough-in plumbing, fixtures, and septic tanks, for 24 occupied homes and prepare for water connections. [03.31.11] Home owners for project have been identified and OEI has been notified. Quotes were obtained for equipment. [06.30.11] Home owners for project have been identified and OEI has been notified. Quotes were obtained for equipment.

Total Appropriation Amount: \$390,000.00
Expenditures: \$0.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$390,000.00

Appropriation End Date: 1 /13/2013
Project Close Date:

Navajo Nation Upper Fruitland Chapter House

Tribal Entity
Navajo Nation
Chapter Affiliation
Upper Fruitland

JPA# 609-07-9029

Report Notes:

FUNDS FULLY EXPENDED, INTENT FULFILLED [05.07.2007] Construction started in April 2007 with foundation to be set this week. Initial funding of construction provided by Navajo Nation Abandoned Mine Land Office (AML), USDA and Chapter budget. [3/4/08] Facility construction is in progress. Plumbing in floor slab, concrete floor slab, building shell, and insulation is complete. Doors installed.

Total Appropriation Amount: \$400,000.00
Expenditures: \$400,000.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$0.00

Appropriation End Date: 2 /9 /2009
Project Close Date: 8 /8 /2008

White Rock Owl Spring Powerline Extension

Tribal Entity
Navajo Nation
Chapter Affiliation
Whiterock

JPA# 609-10-1288D

Report Notes:

To extend powerlines 10 miles and install electrical house wiring in order to provide electrical service for 19 households in the White Rock Owl Springs Community.

Total Appropriation Amount: \$504,148.00
Expenditures: \$0.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$504,148.00

Appropriation End Date: 1 /25/2013
Project Close Date:

Ohkay Owingeh Head Start

Tribal Entity
Ohkay Owingeh

JPA# 609-07-9023

Report Notes:

INTENT FULFILLED, FUNDS EXPENDED - [2/26/08] Headstart program is preparing for bids as JPA is in review. [11/5/08] Project is complete. Parking lot established with sidewalks and an organized parking system to prevent chaos and provide safety when children are being dropped off and picked up. The improvements facilitate ADA compliance with an emphasis on safety both internally and externally. The facility features a new heating system, security light system, upgraded electrical wiring, upgraded fire alarm system with correct door size and placements. The new improvements and renovations provide a more suitable and safe school system for the children, parents, teachers and community at large.

Total Appropriation Amount: \$135,000.00
Expenditures: \$134,938.00
Reverted Amount: \$62.00
Reverted Amount: \$62.00
Balance: \$0.00

Appropriation End Date: 2 /24/2009
Project Close Date: 11/21/2008

Ohkay Owingeh Infrastructure Upgrade Plan

Tribal Entity
Ohkay Owingeh

JPA# 609-08-9015

Report Notes:

[9/16/08] Assessed existing telecommunications, natural gas services and electrical services. Tribe selected WH Pacific, Inc. to manage the project. Tribe authorized contractor to begin project immediately. Contractor has scheduled first meeting, September 17th to outline a schedule of duties per scope of work. [10/29/08] Project is underway with a contractor hired and first meeting scheduled in November 2008. A completion date is set for May 2009. [2/5/09] First meeting with contract moved to Jan 27, 2009. Completion date moved to June 2009. [8/11/09]The project is underway with a contractor hired. A completed preliminary report was submitted in June 2009. The final report was submitted in July 2009.

Total Appropriation Amount: \$50,000.00
Expenditures: \$49,875.22
Reverted Amount: \$124.78
Reverted Amount: \$124.78
Balance: \$0.00

Appropriation End Date: 10/1 /2009
Project Close Date: 9 /9 /2009

Ohkay Owingeh Water Conveyance System

Tribal Entity
Ohkay Owingeh

JPA# 609-09-3138A

Report Notes:

Total Appropriation Amount: \$770,000.00
Expenditures: \$84,825.03
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$685,174.97

Appropriation End Date: 9 /23/2011
Project Close Date:

To replace the inadequate and antiquated water system and to establish the basic infrastructure, to stimulate economic development, which, in turn, will enable housing growth and improve the quality of life on the reservation. The project consists of the installation of a 12 inch master plan main water line starting at PoPay Road and extending north on Community School Road, as well as a 12 inch water main line crossing of Highway 68. Installation of 200 self reading/reporting water meters and 6 fire hydrants, main line shut off valves and combination air and vacuum valves are included. [7-1-2010] No activity at this time due to the Capital Outlay Freeze on October 30, 2010.

Acoma Water System Project

Tribal Entity
Pueblo of Acoma

Total Appropriation Amount:	\$150,000.00
Expenditures:	\$138,290.98
Reverted Amount:	\$11,709.02
Reverted Amount:	\$11,709.02
Balance:	\$0.00

Appropriation End Date:	8 /13/2008
Project Close Date:	10/24/2007

JPA# 609-06-4008

Report Notes:

PROJECT CLOSED, INTENT FULFILLED - The Pueblo of Acoma Water System Improvements project began in 1996. The three phase project included a new elevated water storage tank, two new wells, approximately 6 miles of new water distribution mains, and new water service connections for the existing houses. The estimated cost of the project was \$3.2 million. Phase I, construction of wells, storage tank and 9400 feet of water main was constructed in 2000 with USDA Rural Development funds. Phase II, construction of the remaining water mains, was started in 2004 and completed by Indian Health Service in 2006. Phase III, construction to complete the water system improvements and to connect the Acomita residents to the new water distribution system. This work was completed in June 2007 with funds provided by USDA Rural Development, the State of New Mexico and the Pueblo of Acoma. The following facilities were constructing during the final phase of the project: Approximately 3900' of 2-in, 4-in and 6-in water distribution mains, water service connections to 180 existing homes, renovations to 3 existing wells at the Acomita well field, installation of a new water level control valve system for the ACL Hospital and renovations to existing hydrants and pressure control valves. Acoma requested reversion of \$11,709.02.

Acoma Wastewater Treatment

Tribal Entity
Pueblo of Acoma

Total Appropriation Amount:	\$750,000.00
Expenditures:	\$750,000.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$0.00

Appropriation End Date:	9 /6 /2008
Project Close Date:	9 /24/2007

JPA# 609-07-9020

Report Notes:

FUNDS FULLY EXPENDED, INTENT FULFILLED - 05.08.2007 The design-build team selected by Acoma is PCL Construction and HDR Engineering (PCL-HDR). The project is expanding the capacity of the existing sequencing batch reactor (SBR) facility with a new basin and adding a new effluent disposal system. Contract date was March 16, 2007. Notice to proceed issued on March 19, 2007. Design stage in progress with construction target start date of June 2007. [8/2/07 Update] Soil and rock excavation, sub grade preparation, concrete basin and percolation test are complete. Basin walls with rebar and forming are underway. Overall design is at 80% complete. Fluidyne is currently in production of SBR treatment equipment with expected delivery 8/31/07. Concrete pouring of walls on 8/10/07. Underground injection control permit is near completion awaiting final design for a Class V injection well (i.e. leach field). [8.28.07 Update] Excavation is complete for 75,000 gal/day capacity treatment plant. Basin floor concrete poured and cured. Basin walls formed with concrete pour on 8/29/07. Equipment installation scheduled in September 2007. Scheduled completion date of November 22, 2007.

Acoma North Acomita Wastewater Treatment Project

Tribal Entity
Pueblo of Acoma

Total Appropriation Amount:	\$890,000.00
Expenditures:	\$890,000.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$0.00

Appropriation End Date:	9 /4 /2009
Project Close Date:	7 /27/2009

JPA# 609-08-9001

Report Notes:

[9/5/08] Planning and design complete. MOA with IHS to provide technical assistance has been executed. IHS and Acoma have completed the plan and design. Solicitation for project is complete. Analysis of bids in process with involvement of HIS and USDA. Construction contract award should happen in next 30 days with construction to begin in 60 days. Anticipated 12 month construction period. Problems have been budget constraints due to escalating construction costs due to increased fuel costs. Other issues include certification of project documents through multiple funding sources (USDA, NMED and NMFA). [7/16/09] Progress summary report forthcoming documenting the construction activity on the project.

Acoma Water/Wastewater Improvement Project

Tribal Entity
Pueblo of Acoma

Total Appropriation Amount: \$900,000.00
Expenditures: \$0.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$900,000.00

JPA# 609-09-3138E

Appropriation End Date: 3 / 3 / 2012
Project Close Date:

Report Notes:

To construct the Anzac to Skyline Waterline Phase II. This will serve as a distribution line from the well fields in Anzac to the 400,000 gallon storage tank, which will provide the necessary water where it is most needed. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010. Grant Agreement sent to entity for signature on 6/2/2010.

Acoma Pueblo Planning & Assessment Project

Tribal Entity
Pueblo of Acoma

Total Appropriation Amount: \$50,000.00
Expenditures: \$48,727.80
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$1,272.20

JPA# 609-09-9010

Appropriation End Date: 3 / 19 / 2011
Project Close Date: 8 / 4 / 2011

Report Notes:

Planning project to plan natural gas connectivity for Pueblo. [10.30.2010] NM Gas Maps with distribution and service lines for Acoma have been acquired and reviewed to develop field verification of existing gas lines. POA Rural addressing maps have been acquired and reviewed to develop the field verification of homes and current heat sources in use. Home inspections have been completed to gather initial data for heat sources and costs. Field verification has been completed of homes and current heat sources in use, such as natural gas, propane, wood, etc. Report for current conditions regarding heat sources and gas lines in being developed. Keres Consulting presented on October 18, 2010 the Acoma Natural Gas Connectivity Study and Assessment current conditions report. On October 25, 2010 the Pueblo and Keres Consulting Inc, met with New Mexico Gas to discuss services NM Gas can provide to the project. Such as producing a construction model to then analyze and determine recommendations for natural gas connection. [12.30.2010] On November 25, 2010 a strategic planning meeting was held, this meeting was required in order for the project coordinator and Keres Consulting to determine what information would be released to NM Gas in order for NM Gas to develop the construction model. The construction model is a plan for providing natural gas lines to POA residents not currently connected. The construction model will also allow for analysis to determine cost estimates and prioritize construction areas. On December 6, 2010 a meeting was held between the Pueblo and Keres Consulting to provide maps and digital data to New Mexico Gas. Keres Consulting developed a scope of work for New Mexico Gas. Project Status: Keres Consulting is contracted for the design work. Estimated completion 1/2011. [5/8/09] Project activities are commencing this quarter. To expedite implementation of this project, engineering services will be procured with an existing engineering service contractor. Contract with Keres Consulting will be amended by the week of May 18, 2009. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010. It was decided at the April 26, 2010 TIF meeting by the TIF board a 7 month extension be given to the project from the termination date of the fully executed Grant Agreement. Term amendment is being reviewed by IAD Legal at this time and will be sent out to the entity for signature when this has been completed. Term amendment fully executed on 08.19.10

Cochiti Water & Sewer Project

Tribal Entity

Total Appropriation Amount: \$300,000.00
Expenditures: \$300,000.00
Reverted Amount: \$0.00

Pueblo of Cochiti

Reverted Amount: \$0.00
Balance: \$0.00

JPA# 609-06-4001

Appropriation End Date: 3 /29/2008
Project Close Date: 4 /8 /2008

Report Notes:

FUNDS FULLY EXPENDED, INTENT FULFILLED - 03.02.2007 Quarterly Report- Souder, Miller and Associates (SMA) was selected for engineering service contract. The scope of work, budget and schedule was finalized and agreed to by the Pueblo and SMA. Notice to proceed on March 1, 2007. Construction start date of December 2007 and projected completion date of December 2008.

Cochiti Pueblo Wellness Center

Tribal Entity
Pueblo of Cochiti

Total Appropriation Amount: \$500,000.00
Expenditures: \$500,000.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$0.00

JPA# 609-07-9021

Appropriation End Date: 8 /28/2008
Project Close Date: 8 /28/2008

Report Notes:

FUNDS FULLY EXPENDED, INTENT FULFILLED - 05.07.2007 Contract with architect CORE, Ltd. signed last week. Architectural design in progress. Site has already been cleared. Construction to start in approximately 2 months and anticipated completion date is end of 2007. Facility will be approx. 4000 sq. ft. and will house health clinic. [8/27/08] Construction has progressed. The Cochiti Wellness center/health clinic project has been progressing at an accelerated rate. It is expected that the building construction will be complete within the next three months with occupancy, staffing, medical equipment installation and the offering of services to being in January 2009.

Cochiti Kasha Katuwe Tent Rocks Visitor Center

Tribal Entity
Pueblo of Cochiti

Total Appropriation Amount: \$50,000.00
Expenditures: \$50,000.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$0.00

JPA# 609-09-9011

Appropriation End Date: 2 /28/2011
Project Close Date: 10/20/2010

Report Notes:

Total Project Cost: \$5M Project Status: Final report, feasibility study finished 7/2010. Design planner was Orlando Espinosa and Associates. [5/12/09] November 2008-March 2009 update: During this period the planning grant was used to hire the planning consultants, Orlando Espinosa and Associates. The consultants visited Cochiti Pueblo in January 2009 and March 2009 and conducted interviews with tribal officials and surveyed the surrounding area. They produced a report and provided a briefing to the Tribal Council. The materials they provided included data for a preliminary feasibility and business plan, design suggestions, organizational structures for the Visitor Center, suggested restaurant menus and concepts, gift shop layouts and sales concepts, and other important information for the tribe in planning the center. The project under this grant is approximately 65% complete. Other actions include refining the final design of the building, phasing plans, construction estimates, kitchen, dining room, and shop layouts with equipment specifications, and other planning documents. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010. It was decided at the April 26, 2010 TIF meeting by the TIF board a 7 month extension be given to the project. Term amendment is being reviewed by IAD Legal and will be sent out to the entity for signature when this has been completed. Term amendment fully executed on 07.28.10 [3/31/2010] In the past quarter the activities included the Chief Planner attending a course at Nova Southeastern University in Fort Lauderdale, Florida on Pro Forma Modeling Using Excel Spreadsheets. The purpose of this course was to help develop the feasibility analysis and business plan for the Visitor Center at Cochiti. The other activity from the last quarter included the finalization of the architectural plans for the Visitor's Center, including modifications to the kitchen and gift shop floor areas, the structural engineering designs of the building and other building details. The project is now fully shovel-ready and could be ready for the bid process for construction with very limited time and preparations. The total project has now produced preliminary and draft business plans and feasibility studies and full architectural plans, drawings and studies.

Isleta Village Proper Water Main Replacement

Tribal Entity
Pueblo of Isleta

Total Appropriation Amount:	\$750,000.00
Expenditures:	\$750,000.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$0.00

JPA# 609-08-9007

Appropriation End Date:	2 /28/2011
Project Close Date:	5 /18/2011

Report Notes:

Total Project Cost: \$1.3 M

The Pueblo is in the process of installing 15,500 linear feet of water line in village proper, install a system of gate valves for water flow control to target areas and replace galvanized water service lines with PE lines. Project Status: Under construction at 95%, estimated completion date October 2010. 9/11/08] On 7/16/08, IHS indicated they do not have "the resources to adequately provide the services. within the timeframe allowed.." due to current work load. Therefore, project progression is hindered and will not be able to comply with grant agreement terms. The Pueblo is in the process of soliciting contractors to perform these services for construction design to replace 15,500 linear feet of water line in village proper, install a system of gate valves for water flow control to target areas and replace galvanized water service lines with PE lines. There is no activity at this time. The Pueblo is requesting an extension to allow for project completion. [1/12/09] Reviewed RFP's, selected a contractor. Pre-construction meeting in progress. Contract negotiations in progress; will be finalized by 1/30/09, upon which funds will be expended. [5/11/09] Hydraulic model is in progress. Soils boring has been completed throughout the village. No financial activity at this time. [7/15/09] Hydraulic analysis/model was completed and reviewed. Cost estimate was prepared and reviewed with minor changes added at first stage. Preliminary design completed and meeting held on 6/25/09 for review and comment. [10/8/09] Review of 99% drawings have been completed. On 9/24/09, Tribal attorney to discuss issues on advertisement. Finalizing documents to proceed with advertisement stage. [7-1-2010] no status as of to date due to the Capital Outlay Freeze on October 30, 2010; per SB29 Laws of 2009, Ch. 7, project was swapped from General Fund to Severance Tax Bond Appropriation. At the April 26, 2010 TIF Meeting it was decided by the TIF board that a 7 month extension was given to the project. Term Amendment is being reviewed by IAD Legal at this time and will be mailed out to the entity for signature when this has been completed. Term amendment fully executed on 07.28.10

Isleta Pueblo Long Term Elder Care Facility

Tribal Entity
Pueblo of Isleta

Total Appropriation Amount:	\$50,000.00
Expenditures:	\$3,575.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$46,425.00

JPA# 609-09-9012

Appropriation End Date:	2 /28/2011
Project Close Date:	

Report Notes:

Project Status: Design/Planning with WH Pacific has been completed. [1/12/09] A contract is executed with Kathy Correa. The contractor will provide consultation for planning, designing and facility operations. Ms Correa and the Isleta Pueblo Elderly center director developed a three year project timeline. The tribe has accepted a proposal from WH Pacific to develop a master plan encompassing a 3 acre lot. Contract is pending signature. A master plan is anticipated within three months of a signed contract with WH Pacific. The Pueblo of Isleta elder center advisory board is taking the lead in establishing a planning committee to ensure community project input. [5/12/09] No update provided by tribal entity, non-compliance per contract requirements. [7/10/09] WH Pacific and Tribal Council assessed amount of land required for construction of proposed facility. It was determined that the existing Isleta elderly center will remain and the long term care facility in planning shall be built within the proper. Three final schematic site plans were produced as options to the Isleta elderly center. Approximately 95% of WH Pacific contract has been fulfilled. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010. It was decided at the April 26, 2010 TIF meeting by the TIF board a 7 month extension be given to the project. Term amendment is being reviewed by IAD Legal and will be sent out the entity for signature when this has been completed. Term amendment fully executed on 07.28.10 [9.30.2010] Phase I site preparation is 100% complete. [12.31.2010] Phase I site preparation is 100% complete.

Jemez Wastewater Project Jemez Red Rocks

Tribal Entity
Pueblo of Jemez

Total Appropriation Amount:	\$400,000.00
Expenditures:	\$400,000.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$0.00

Report Notes:

FUNDS FULLY EXPENDED, INTENT FULFILLED - [05.04.2007] Draft preliminary engineering report (PER) to evaluate the water supply and wastewater treatment option for the Jemez Red Rocks development area is complete. Final PER is expected week of 5/7/07. Project is 20% complete to date. Expected project close out date is February 2009. [10/15/07 Update] Utility rehabilitation and construction RFP issued. [1/22/08 Update] PER approved. Contract executed to complete interim repairs to water/wastewater systems and to prioritize elements of Phase 1 Red Rock PER for implementation. Agreement initiated for site environmental assessment and archeological survey. [7/30/08] Approval by IAD to subcontract for photogrammatic services.[11/11/08] RFP for \$21,336.84 rec'd, awaiting original to process. Since the PER recommendations contained aspects that went beyond the need and Appropriated budget, a re-evaluation and adjustment was made to the PER recommendation, including: 1) Recommend approx 1/2 mile sewer main extension prohibitively costly; 2) Proposed leach field too proximal to Jemez River, inadequate size for long-term and substrate very cobbled/rocky; 3) Proposed treatment too costly to operate and maintain; 4) proposed treatment facility operation and maintenance requirements too high, requires Level III or IV wastewater certification which is beyond Pueblo's means. This evaluation and resulting design adjustments required additional time to complete this project. The project will be completed by June 30, 2009. Jemez Pueblo requests a 4-month extension to this project. [2/10/09] 90% design review meeting held to review plans, specs, contracts and engineering reports. Final opportunity to comment before design finalization. [4/14/09] Progress made to date: RFP for development and issuance of wastewater facilities, evaluation and approval of drip irrigation and planting plan, finalization and approval of design plan set, pre-bid construction meeting, survey and development of wastewater site drainage plan, scope of work development and selection of construction project inspector, bid opening and contractor selection for construction, pre-construction meeting held.[7/20/09] Final inspection for Red Rock wastewater facilities construction completed in June 2009. Manufacturer's operation and maintenance training regarding new wastewater facilities took place in June 2009. This project will enhance the Pueblo's economic development initiatives and serve the region's traveling public with adequate sanitary facilities.

Jemez Pueblo Energy Efficiency Project

Tribal Entity
Pueblo of Jemez

Total Appropriation Amount: \$50,000.00
Expenditures: \$27,153.50
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$22,846.50

Appropriation End Date: 12/9 /2011
Project Close Date:

JPA# 609-07-4615E

Report Notes:

To revitalize the infrastructure of other Traditional Village of the Pueblo of Jemez, to include engineering and design of four prototype home and traditional structures designs. [7-1-2010] no activity at this time due to the Capital Outlay Freeze on October 30, 2010. Fully executed Grant Agreement on 4-20-2010.

Laguna Water Project

Tribal Entity
Pueblo of Laguna

Total Appropriation Amount: \$150,000.00
Expenditures: \$149,647.42
Reverted Amount: \$352.58
Reverted Amount: \$352.58
Balance: \$0.00

Appropriation End Date: 7 /26/2008
Project Close Date: 8 /4 /2008

JPA# 609-06-4005

Report Notes:

PROJECT CLOSED, INTENT FULFILLED - The project serves as the first phase in a multi barrier approach to eliminate E-Coli contamination from spring raw water sources located near Encinal village. It served as a complete reconstruction of spring catchments and improved access to the area. The catchments were constructed in 1965 and had multiple crevices where small animals could enter and habitat the catchment area. In addition, the data collected will assist in the design and selection of the best available water filtration technology to remove/inactivate other microbiological contaminants so that the drinking water is returned to compliance with EPA surface water standards. The spring serves as the only source of water for residents from the village of Encinal and supplements water provided to four villages located on the Laguna Reservation.

Laguna Well Pump System

Tribal Entity
Pueblo of Laguna

Total Appropriation Amount:	\$132,000.00
Expenditures:	\$132,000.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$0.00

Appropriation End Date:	9 /9 /2008
Project Close Date:	9 /9 /2008

JPA# 609-07-9022

Report Notes:

FUNDS FULLY EXPENDED, INTENT FULFILLED - [05.09.2007] Project scoping and field inspection are completed. A consultant was contacted to evaluate the electrical system and provide a report of the damage to the well pump system. A drilling company will evaluate condition of the well. Proposed improvements to the domestic water system will increase the capacity, treatment and operation of the system. [9/9/08] At the beginning of this project, there were attempts to rehab the New Laguna well. The goal was for the well to produce a higher GPM rate. On attempt was to acid clean the screens and other was to drill a new well. Both attempts were successful but did not produce a high enough GPM to serve as a reliable water source. This led to the purchase of a back up generator to generate power to other well pumps in the valley. Purchased generators serve as a reliable backup power source and generate back up power for three critical well pump housed on the reservation during loss of electric power. During power outage, backup power will "kick on" to restore power to pump to ensure a continuous water supply to community homes.

Laguna Water/Wastewater Infrastructure Planning

Tribal Entity
Pueblo of Laguna

Total Appropriation Amount:	\$50,000.00
Expenditures:	\$0.00
Reverted Amount:	\$50,000.00
Reverted Amount:	\$50,000.00
Balance:	\$0.00

Appropriation End Date:	10/1 /2009
Project Close Date:	9 /30/2009

JPA# 609-08-9009

Report Notes:

[9/18/08] The objective is to develop a master plan reflecting tribal priorities involving a community planning approach and consensus building to address water and sewer needs of all communities of Laguna Pueblo. The Utility Authority (UA) addressed community planning initiatives to six Laguna villages by explaining the water planning grant and encouraged involvement in planning infrastructure and village needs and concerns. Next step is to create a water group involving the infrastructure committee to outline a preliminary needs assessment as delegated to UA by Laguna tribal council. Initial phase is to collect data and review existing comprehensive plans to update and correlate needs assessments with each village. A tribal survey form for public input will be send out with upcoming monthly billing. [5/8/09] Activity for this quarter has primarily been continued data collection. Desalination information and research is on-going. Obtaining septic pumping assessments, updated pumping rates for residential and commercial use has been problematic. Review and analysis of the scheduled sanitary survey which provides information of compliance standards and needs to meet further compliance. Compliance issues and public information on health and safety have been promoted by sending information in the form of brochures with billing cycles. Site visit to Mescalero Waste Water Treatment Facility provided in depth information of the development of the site, its function, and operation which a document Evaluation Report for the village of Laguna was prepared by the Indian Health Service. Rural Water Association has assisted in obtaining information for a Water Office Proposal which was modeled after other tribes such as Santa Ana and Hopi that have similar offices. Particular analysis has been documenting the many policies, standards, and codes necessary to include in a water resource plan. Meeting with village officials in Mesita to discuss planning a sewer line and abandoning septic tanks. Analyzing water plans from numerous sources from municipalities, small rural town, and other tribes is on-going to create a good fit model for Laguna. A grant was attempted to gain GIS equipment for mapping, asset management, and updating water infrastructure. Project was not expended and entity did not submit any invoices towards this project; no status. Close FY10; revert balance back to TIF Project Fund.

Nambe Development Corp. New Nambe Water System

Tribal Entity
Pueblo of Nambe

Total Appropriation Amount:	\$500,000.00
Expenditures:	\$500,000.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00

Balance: \$0.00

Appropriation End Date: 9 / 4 / 2009

Project Close Date: 9 / 4 / 2009

JPA# 609-08-9008

Report Notes:

[8/19/08] installation of 4, 6, and 8 inch water lines, fire hydrants, gate valves for the new water system and construction of wastewater lagoons. [10/30/08] Design and construction of water lines is complete. Remaining funds will be used to construct a building to house pumping and water treatment equipment and to begin preparation of pad site for two 300,000 gallon water storage tanks. Gannett Fleming Engineering firm has completed design. Plans and specifications will be submitted to NM Environment Department (NMED) first week of Nov 2008. Request for Proposal for construction will be issued as soon as NMED approval is received. [12/3/08] Final plan and specifications are completed and request for proposals have been issued to newspapers for advertisement phase. Advertisement period is 30 days. Upon selection of contractor, work will proceed within 30 days. [5/12/09] No update provided by tribal entity, non-compliance per contract requirements. [7/24/09] 36% of the construction phase has been completed. [8/28/09] 100% of the construction phase has been completed.

Nambe Pueblo Wastewater Treatment Facility

Total Appropriation Amount: \$672,000.00

Expenditures: \$483,584.28

Reverted Amount: \$0.00

Reverted Amount: \$0.00

Balance: \$188,415.72

Tribal Entity
Pueblo of Nambe

Appropriation End Date: 10/26/2011

Project Close Date:

JPA# 609-09-3138B

Report Notes:

To provide Tribal members with quality, safe and affordable housing, which, in turn, will build stronger, healthier communities and promote, maintain and strengthen the cultural and traditional values of the pueblo.[7-12-2010] no activity at this time due to the Capital Outlay Freeze on October 30, 2010.

Picuris Infrastructure Improvements

Total Appropriation Amount: \$125,000.00

Expenditures: \$125,000.00

Reverted Amount: \$0.00

Reverted Amount: \$0.00

Balance: \$0.00

Tribal Entity
Pueblo of Picuris

Appropriation End Date: 3 / 29 / 2008

Project Close Date: 10 / 2 / 2006

JPA# 609-06-4009

Report Notes:

FUNDS FULLY EXPENDED, INTENT FULFILLED - Funds were used for a watershed assessment and conceptual design. The planimetric and topographic design survey was completed by Thomas R. Mann & Associates presents options for providing a wastewater infrastructure for a number of communities in the land grant area.

Picuris Pueblo Electrical/Comm System Upgrade

Total Appropriation Amount: \$50,000.00

Expenditures: \$16,779.05

Reverted Amount: \$0.00

Reverted Amount: \$0.00

Balance: \$33,220.95

Tribal Entity
Pueblo of Picuris

Appropriation End Date: 12 / 9 / 2011

Project Close Date:

JPA# 609-07-4615C

Report Notes:

To plan and design an electrical and communication upgrade in order to identify the infrastructure conditions and specific improvements needed. This will allow the Pueblo to prioritize the residences and Tribal Departments with the highest needs. [7-2010] no activity at this time due to the Capital Outlay Freeze on October 30, 2010. Grant Agreement sent to entity for signature on 6/2/2010.

Pojoaque Pueblo Solarec Project

Tribal Entity
Pueblo of Pojoaque

Total Appropriation Amount:	\$500,000.00
Expenditures:	\$500,000.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$0.00

Appropriation End Date:	3 /29/2008
Project Close Date:	12/11/2007

JPA# 609-06-4012

Report Notes:

FUNDS FULLY EXPENDED, INTENT FULFILLED - 04.10.2007 Los Alamos Renewable Energy, LLC (LARE) Project Team has begun the Solarec gas turbine core for attachment to boom-end fusion chamber and the solar mirror panel fabrication is underway (cutting, shaping, and forming of mirror). Superstructure arms and struts are in production that form the skeleton of the Solarec unit and holds the entire dish together. Construction of the system to be completed in August 2007 with testing of system to be completed by December 2007. [07.07.2007 Status]- LARE has begun the Solarec gas turbine core for attachment to boom-end fusion chamber and the solar mirror panel fabrication is underway (cutting, shaping, and forming of mirror). [12.07.07] Los Alamos Renewable Energy, LLC (LARE) Project Team has completed the construction of the Solarec gas turbine core, the boom-end fusion chamber and the solar mirror panel fabrication. Superstructure arms and struts production are complete, they form the skeleton of the Solarec unit and holds the entire dish together.

Pojoaque Pueblo Road Construction

Tribal Entity
Pueblo of Pojoaque

Total Appropriation Amount:	\$300,000.00
Expenditures:	\$300,000.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$0.00

Appropriation End Date:	9 /7 /2008
Project Close Date:	12/7 /2007

JPA# 609-07-9024

Report Notes:

FUNDS FULLY EXPENDED, INTENT FULFILLED - The environmental assessment was completed in May 2006. Preliminary survey was conducted by Botsford Land Surveying and completed in August 2006. Miller Engineering has begun on the road design for road construction for the White Sands Housing area. Stamped drawings for road design received 1st week of June 07. Bids were advertised and low bidder was Leroy's Excavating. Notice to proceed on July 18, 2007. Work per contract is as follows: excavation, subgrade preparation, base course, 4" plant mix bituminous pavement, install metal culvert pipe arch, traffic control plan, construction staking, gutters, borrow, paving, sidewalks, drive pads, curb and gutter, rundowns, signs, utility adjustment and seeding. Notice of award and Notice to Proceed were given during this quarter. Project is 95% complete. Additional funding provided by State GRIP II funds. Total project cost for White Sands Phase 2 per contract is \$700K. Final invoice received at IAD on 11/9/2007.

Pojoaque Pueblo White Sands Phase III Housing Project

Tribal Entity
Pueblo of Pojoaque

Total Appropriation Amount:	\$380,150.00
Expenditures:	\$0.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$380,150.00

Appropriation End Date:	11/30/2012
Project Close Date:	

JPA# 609-10-1288C

Report Notes:

To install water and sewer lines (\$214,150), and street lighting (\$166,000) in the new White Sands Village Phase III project, which will provide 26 new single family homes to tribal members.

San Felipe Wastewater System Project

Tribal Entity
Pueblo of San Felipe

Total Appropriation Amount:	\$300,000.00
Expenditures:	\$300,000.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$0.00

Report Notes:

FUNDS FULLY EXPENDED, INTENT FULFILLED - 02.20.2007 Sauder, Miller & Associates (SMA), the project engineer, completed 90% design of the wastewater treatment plant and site layout and preliminary design of the collection line from the commercial area to San Felipe Elementary School. SMA also provided additional services including preliminary permitting with the Middle Rio Grande Conservancy District, environmental clearance work and funding assistance. [10/19/07 Update] The Pueblo has been able to leverage a number of funding sources to alleviate the financial burden on the Pueblo's finances. Accomplishments include the approval of final plan designs, specifications, bid documents and a contractor. We will expect to see improvements to the wastewater system when current septic system users are connected to the wastewater system.

San Felipe Regional Wastewater Treatment Facility

Tribal Entity
Pueblo of San Felipe

Total Appropriation Amount: \$500,000.00
Expenditures: \$500,000.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$0.00

Appropriation End Date: 9 /4 /2009
Project Close Date: 11/13/2009

JPA# 609-08-9005

Report Notes:

[9/4/08] The Regional Wastewater Treatment Facility is in the current stages of reviews for the final Punch list items. The completion of the construction of the facility was managed within project schedule. Phase I of the regional wastewater facility included the construction of the primary treatment facility and equipment. Phase I has been completed and Phase II East Wastewater Treatment collection lines is now under construction and is slated to be complete in late November, 2008. The start-up of the wastewater equipment is currently being tested and the processing of the first effluent is to start after the completion and connection of the East wastewater collection lines to the treatment facility. Phase III Historic Village Wastewater Collection lines is pending final field review by the Pueblo council and is expected to begin construction in October, 2008. [1/29/09] Trenching and laying collection lines continue. Force main installation and boring under rail lines continue. [5/12/09] The Pueblo completed major portions of the collection system from the eastside conveyance. The treatment plan is operational and currently accepting flow from the business area, elementary school, residences within the 4 way area of the village. Negotiations are underway for construction of the historic village collection system. [11/3/09] The Wastewater treatment plant will serve the Pueblo of San Felipe community members, its businesses and its schools. The project completion to date serves to bring all wastewater handling under the direction of one department, coordinate wastewater management with growth, and eliminate environmental contamination that were previously encountered with the disposal systems in place.

San Ildefonso Mesa Vista Affordable Housing Dev.

Tribal Entity
Pueblo of San Ildefonso
Chapter Affiliation

Total Appropriation Amount: \$574,023.00
Expenditures: \$332,331.88
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$241,691.12

Appropriation End Date: 7 /15/2011
Project Close Date:

JPA# 609-08-9002

Report Notes:

[3.15.2011] An environmental assessment has been completed and is in review by HUD and we are expecting document release in March 2011, Request for Proposals to Construction was conducted in January 2011 following the State and Tribal Procurement Process and received 6 proposals. Sparling Construction Co located at 6619 Corona Avenue Northeast ABQ was awarded the construction of the Infrastructure for Deer Tail Vista Affordable Housing Development. Construct to begin is dependent on the EA comments and final documentation release. Third party contracts are complete and project status is on going. Total project cost: \$1,600,000 Leveraged Funds: NMFA 700,000, HUD: \$300,000, Pueblo Funds \$72,000. Incorporation of main water lines and sewer lines for affordable Deer Tail Vista (formerly Mesa Vista) housing project. Project Status: Project has gone out to bid; contractor selected, Sparling Construction.n. roject Notes 10/08] Incorporation of main water lines and sewer lines for affordable Deer Tail Vista (formerly Mesa Vista) housing project into a larger water project the Tribe is currently undertaking in order to cut costs. WHPacific, a tribally owned company from Albuquerque, is the engineer for the main water line infrastructure portion. The kick off meeting was held on July 7th. The Tribe has requested WHPacific to revise the contract, fee and schedule and are awaiting review and approval. By October 1st, a Request for Proposals for architect and engineering services for internal infrastructure of the proposed housing site will be complete. Tribal Council approved to build 10 duplex houses with attached garages for a total of 20 units. Final building elevations are pending tribal approval. Council to make final plan selection by

November end after an architect is chosen. Building and engineering plans to be completed by December 31, 2008 with construction to commence in early 2009. [10/31/08] Preliminary engineering for water project has begun, which will in turn provide the necessary water and waste water treatments for the new low-income housing development. Once complete the new housing development will house 20 families. [3/12/09] No new updates. [8/6/09] Tribal Council approved to build 10 duplex houses for total of 20 units. Will contract with CORE Architecture to design and draft plans. Final building elevations and site plans are complete. Engineering plans to be finalized 8/7/09 to allow bid process for infrastructure contractor in August. Intent is to break ground in Sept 09. [7/1/2010] no project status due to Capital Outlay Freeze October 30, 2009 on November 12, 2009 per SB29.

Sandia Pueblo Water/Sewer System Project

Tribal Entity
Pueblo of Sandia

Total Appropriation Amount: \$150,000.00
Expenditures: \$150,000.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$0.00

JPA# 609-06-4003

Appropriation End Date: 4 /11/2008
Project Close Date: 9 /12/2007

Report Notes:

FUNDS FULLY EXPENDED, INTENT FULFILLED - Phase III of the Pueblo of Sandia water system improvement is complete. This phase replaced over 4,000 feet of 45 year old asbestos cement water distribution lines and valves in the community water system. Completion of this phase has reduced excessive water loss in the distribution lines to minimal or non-detectable loss. The new water distribution lines have greatly improved the water quality delivered to the homes and reduced the health risk associated with asbestos cement piping. Completion has moved the Pueblo one step closer to completing the total renovation of its water supply, storage and distribution systems. The project was a success and we are looking forward to moving into Phase IV of the water system improvements.

Sandia Community Water System Improvements

Tribal Entity
Pueblo of Sandia

Total Appropriation Amount: \$300,000.00
Expenditures: \$300,000.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$0.00

JPA# 609-08-9003

Appropriation End Date: 9 /4 /2009
Project Close Date: 9 /4 /2009

Report Notes:

[9/9/08] Intent is to drill two new water wells with a well house and controls. Activity occurred to date are mobilization, pilot hole drilling and geo physical logging. [10/31/08] The Pueblo completed drilling of two water wells that will supply the community water system. The wells have good water quality and produce at over 600 GPM. The new wells will more than supply the community water system for the next 20 years. The Pueblo will experience health benefits from quality drinking water and fire flow capabilities for their homes and community buildings. RFP rec'd for \$273,168.58 and in payment process. [3/10/09] Pilot hole reaming complete. Well casing and screen installation complete. Well disinfection and well development water complete. Water quality testing complete. Final close-out in process. [8/14/09] The Pueblo has completed drilling of two water wells that will supply the community water system. The wells have good water quality and produce at over 600 GPM. The new wells will more than supply the community water system for the next 20 years. The Pueblo will experience health benefits from quality drinking water and fire flow capabilities for their homes and community buildings.

Santa Clara Regional Adult Day Care Center

Tribal Entity
Pueblo of Santa Clara

Total Appropriation Amount: \$500,000.00
Expenditures: \$500,000.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$0.00

JPA# 609-08-9000

Appropriation End Date: 8 /18/2009
Project Close Date: 11/13/2009

Report Notes:

[8/22/08] Relocation of gas and electrical lines completed. Water line roughed in from street to hydrant location. Existing utilities located on site. PNM gas relocated service line to new location. [11/4/08] Concrete slab and rough in plumbing complete; framing work has begun. Project is scheduled for completion in June 2009. [5/12/09] Construction Progress payments for completed work to date have been processed. Work is over 64% complete. Framing work has been complete. Dry wall has been started, Exterior stucco has been started. Electrical rough-in has been completed. Plumbing rough in is complete and inspected. All heating rough-in has been completed for the upper floors. Roof has been completed with the exception of the air-conditioning units. All lighting fixtures have been roughed -in. Construction contract work is progressing; project is scheduled for completion in June or July 2009 on the main building; Kitchen expansion phase is scheduled for October or November 2009. [7/14/09] Main building construction in progress and over 87% complete. The kitchen and senior building transition work has not been started. At or near completion are: acoustic tile framing, painting, electrical fixtures, plumbing fixtures, roof top mechanical systems, parking lot curb and gutter and storm drain. Project is scheduled for completion in October 09 on the main building. Kitchen expansion phase to start in October-November timeframe. [8/20/09] Construction contract work is progressing well; project is scheduled for completion in October on the main building and is ahead of schedule. Kitchen expansion phase is scheduled to start for October or November 2009.

Santa Clara Community Master Plan-Future Initiative

Tribal Entity
Pueblo of Santa Clara

Total Appropriation Amount:	\$50,000.00
Expenditures:	\$49,999.70
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$0.30

JPA# 609-09-9013

Appropriation End Date:	6 /29/2010
Project Close Date:	5 /10/2010

Report Notes:

[5/12/09] An official community master plan committee has not been established but an informal committee has met to discuss various activities related to the proposed master plan, i.e. various discussion on the need for such a plan, initiatives of past administration and development of various department goals and objectives which will be important as this project evolves. Documents from earlier years related to community needs and planning are also being explored as well as planning that may be available through Santa Clara Development Corporation. Surrounding Solution LLC has been identified and assessed as to their capability to perform the work that is involved in this proposed project. A contract with the consultant to provide technical expertise will be finalized by 5/13/09. Site visits and information gathering will commence once contract is approved. [8/21/09] The contract work is progressing but due to internal situations within the Pueblo, the proposed completion date has been extended from 9/30/09 to 10/31/09.

Santa Clara Wastewater System Improvement-Phase I

Tribal Entity
Pueblo of Santa Clara

Total Appropriation Amount:	\$300,000.00
Expenditures:	\$0.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$300,000.00

JPA# 609-10-1288B

Appropriation End Date:	9 /8 /2012
Project Close Date:	

Report Notes:

To engineer and design the Wastewater System Improvements Phase I project that replaces the existing, deteriorating terra cotta wastewater system, benefiting 1500 residents of the Santa Clara Pueblo.

Santo Domingo Housing Project

Tribal Entity
Pueblo of Santo Domingo

Total Appropriation Amount:	\$300,000.00
Expenditures:	\$300,000.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$0.00

JPA# 609-06-4006

Appropriation End Date:	6 /30/2010
Project Close Date:	12/13/2006

Report Notes:

FUNDS FULLY EXPENDED, INTENT FULFILLED - This project will benefit low income families of Santo Domingo Pueblo. A total of 18 homes will be built at Cedar Tree Park. Our waiting list is well over 60 families waiting for new housing and rehabilitation. This grant has filled an important gap in our limited resources of funding. The community is thankful in receiving this grant and helping our low income families and overcrowding families. No problems were encountered during this stage of construction.

Santo Domingo Fire/EMS/Safety Complex

Tribal Entity
Pueblo of Santo Domingo

Total Appropriation Amount:	\$705,000.00
Expenditures:	\$705,000.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$0.00

JPA# 609-09-9003

Appropriation End Date:	5 /21/2010
Project Close Date:	6 /23/2010

Report Notes:

[5/8/09] Programming component, renderings and schematic design are complete. We are moving toward final design and a construction schedule. Construction documents are 90% complete. Additional site survey is completed with civil drawings formatted in AutoCad. LEED commissioning process has also begun. The timeline for construction is estimated at 12-18 months after final design is approved. [8/18/09] The programming component, renderings, schematic design and construction documents are 100% complete. Additional site survey was completed. LEED commissioning process has begun. We are moving towards final design and a construction schedule.

Kewa Pueblo Head Start Facility

Tribal Entity
Pueblo of Santo Domingo

Total Appropriation Amount:	\$115,000.00
Expenditures:	\$0.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$115,000.00

JPA# 609-10-1288F

Appropriation End Date:	9 /8 /2012
Project Close Date:	

Report Notes:

To assist in the construction of the Kewa Pueblo Headstart Building. To install the technology construction phase.[03.05.11] DMA addressed code-based concerns regarding seismic bracing of MEP elements; site grading and curb and gutter work continues, stucco prep is proceeding, sprinkler, HVAC, plumbing and electrical rough-ins are approaching completion, doors have been delivered, sheetrock is proceeding; [03.11.11] site grading and curb and gutter work continues, stucco prep is proceeding, sprinkler, HVAC, plumbing and electrical rough-ins are approaching completion, doors have been delivered, sheetrock is proceeding; [03.18.11]site grading and curb and gutter work continues, stucco prep is proceeding, color coat has been started, sprinkler, HVAC, plumbing and electrical rough-ins are approaching completion, exterior doors are being hung, sheetrock is proceeding; Cabinet installation to begin 04.01.11; [03.25.11] site grading and curb and gutter work continues, stucco is proceeding, sprinkler, HVAC, plumbing and electrical rough-ins are substantially complete, exterior doors are being hung, sheetrock nearing completion; painting has been started; Cabinet installation to begin 04.01.11; [04.01.11] Site grading and curb and gutter work continues, stucco is proceeding, sprinkler, HVAC, plumbing and electrical rough-ins are substantially complete, exterior doors are hung, sheetrock is nearing completion, painting has been started, Cabinet installation to be 04.01.11; [04.08.11] Site grading and curb and gutter work continues, stucco is proceeding, exterior doors are hung, sheetrock is nearing completion, painting has been started, ceramic tile has been started, glazing is being installed, ceiling grid is being installed, cabinet installation was delayed by a week, but will begin on 04.11.11; [04.15.11] Site grading and curb and gutter work continues, stucco is proceeding, sheetrock is nearing completion, painting is proceeding, ceramic tile is proceeding, cabinet installations has started and is progressing, glazing is being installed, ceiling grid is being installed, light fixtures are being hung; [04.22.11] Site grading and curb and gutter work continues, stucco is nearly complete, sheetrock is nearing completion, painting is proceeding, ceramic tile is proceeding, cabinet installation is proceeding, ceiling grid is being installed, light fixtures are being hung, water and fire sprinkler services are being completed and the systems are being tested, electric panels are being assembled, telephone service cable has been installed; [04.29.11] Site grading and curb and gutter are proceeding, stucco is substantially complete, sheetrock is substantially complete, painting is proceeding, ceramic tile is proceeding, cabinet installation is proceeding, ceiling grid is proceeding, light fixtures are being hung, water and fire sprinkler services are substantially complete, electric panels are being assembled, sun shelter in the playgrounds have been delivered and erection started; [05.13.11] Site grading and curb and gutter are proceeding, landscaping has been started, stucco is complete, sheetrock is substantially complete, painting is proceeding, ceramic tile is proceeding, cabinets.

Taos Sewer Line ProjectTribal Entity
Pueblo of TaosTotal Appropriation Amount: \$90,000.00
Expenditures: \$90,000.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$0.00

JPA# 609-06-4002

Appropriation End Date: 3 /29/2008
Project Close Date: 4 /3 /2008

Report Notes:

FUNDS FULLY EXPENDED, INTENT FULFILLED - 06.15.07 IHS informed Taos Utility Services that project will commence in July. Data will be downloaded to create surface and design of sewer line extension; A&E reviews and clearances must be conducted; Preliminary layout complete; RFP is anticipated by 12/07. [11/15/07 Update] Cooperative effort with IHS and plans are moving slowly. IHS received cost proposal for surveying the sewer line extension. IHS will review bids. [3/24/08] Request for payment of \$90K received on 3/21/08, payment in process. Funds will extend about 2,900 ft of sewer mainline on Spider Rock Road where 2 community wells are located. Seven homes in the same area on individual septic systems are in close proximity to the wells and pose a potential threat of contamination. The systems will be abandoned and connected to the sewer mainline. The projects includes six new manholes and modification of one existing manhole. The project is a cooperative effort between the Taos Pueblo Utility and Indian Health Services.

Tesuque Pueblo Water Extension ProjectTribal Entity
Pueblo of TesuqueTotal Appropriation Amount: \$399,083.00
Expenditures: \$0.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$399,083.00

JPA# 609-09-3138G

Appropriation End Date: 2 /26/2012
Project Close Date:

Report Notes:

To construct a new well house and extension of the existing water line to serve the residents of the Pueblo and enhance their water supply. Construction of a new fence around the existing large water storage tank and new well house to reduce vandalism and the cost associated with repairs. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010.

Zia Pueblo Housing Development ProjectTribal Entity
Pueblo of ZiaTotal Appropriation Amount: \$49,875.00
Expenditures: \$0.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$49,875.00

JPA# 609-07-4615F

Appropriation End Date: 8 /28/2013
Project Close Date:

Report Notes:

For planning/design of the utility installation for the East Chamisa Juniper Lane housing development, that will allow for 10 homes to be built. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010. SOW requested 06/14/2010.

Zia Pueblo Ambulatory Healthcare CenterTribal Entity
Pueblo of ZiaTotal Appropriation Amount: \$750,000.00
Expenditures: \$750,000.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$0.00

JPA# 609-09-9000

Appropriation End Date:
Project Close Date:

6 /26/2010
7 /19/2010

Report Notes:

[5/12/09] Final plans and specs complete. Notice to proceed with construction is complete. Progress payment is 7% complete. Designer/builder has mobilized and is securing final pricing. [10/08/09] site concrete and handicapped parking are complete. Framing is 50% complete. Permanent electrical service has been ordered. Permanent fixtures are starting to be ordered. [7-1-2010] no status at this time due to the Capital Outlay Freeze on October 30, 2010. It was decided at April 26, 2010 TIF meeting by the TIF board a 7 month extension be given to the project. Term amendment is being reviewed by IAD Legal at this time and will be sent out to the entity when this has been completed.

Zuni Water System Project

Tribal Entity
Pueblo of Zuni

Total Appropriation Amount: \$145,000.00
Expenditures: \$144,990.42
Reverted Amount: \$9.58
Reverted Amount: \$9.58
Balance: \$0.00

JPA# 609-06-4004

Appropriation End Date: 3 /29/2008
Project Close Date: 4 /8 /2008

Report Notes:

PROJECT CLOSED, INTENT FULFILLED - The initial assessment was conducted to determine the cause of low production or reduction at the north water well. The assessment was successful and rehabilitation efforts for the north water well have been completed. Project is 100% complete and passed inspection on 4/18/07. Well is now fully operational and on line for consumer usage.

Zuni Well Water Improvements

Tribal Entity
Pueblo of Zuni

Total Appropriation Amount: \$150,000.00
Expenditures: \$150,000.00
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$0.00

JPA# 609-07-9025

Appropriation End Date: 9 /9 /2008
Project Close Date: 8 /19/2008

Report Notes:

FUNDS FULLY EXPENDED, INTENT FULFILLED. [05.03.2007] Project is getting started with Tribal purchasing and administrative work. Expected start date is June 2007. The south well has experienced low pressure so funds will be used to evaluate integrity of the well and replace deteriorated well casing to restore water pressure. [8/3/07 Update] Mobilization of the south well, pulling rig to the site, is complete. [5/15/08] Contractor replaced 520 feet of inner column assembly and wall column pipe. Installed stainless steel bowl assembly unit. Cathodic protection system installed and wired. Reinstallation of the pump into the well bit is 80% complete. Project is progressing on schedule. [8/7/08] The scope which included mobilization/demobilization of equipment, well assessment, and rehabilitation efforts for the south water well are complete. The project is 100% complete. Final inspection is scheduled for July 28, 2008.

Zuni Pueblo Domestic Water Supply/Delivery Sys

Tribal Entity
Pueblo of Zuni

Total Appropriation Amount: \$927,000.00
Expenditures: \$736,071.02
Reverted Amount: \$0.00
Reverted Amount: \$0.00
Balance: \$190,928.98

JPA# 609-09-3138D

Appropriation End Date: 12/9 /2011
Project Close Date:

Report Notes:

To construct a new facility for the Zuni Utility Facility, which includes a 4255 sq. ft. administration building, a 2592 sq. ft. shop

building, a parking lot and a fenced storage area.[7-1-2010] no activity at this time due to the Capital Outlay Freeze on October 30, 2010. [9.30.2010] A formal notice to proceed was issued to Valdez and Sons Construction, Inc. Work completed to date for reimbursement request 1 & 2, all general conditions activities, TERO tax, mobilization, site layout construction staking, SWPPP/erosion & sediment control, sitework/earthwork, septic system and sewer line, underground plumbing, building concrete, rebar & CM&U trash enclosure.

Zuni Pueblo Shivi T'sana Walking Trail Project

Tribal Entity
Pueblo of Zuni

Total Appropriation Amount:	\$80,000.00
Expenditures:	\$80,000.00
Reverted Amount:	\$0.00
Reverted Amount:	\$0.00
Balance:	\$0.00

Appropriation End Date:	5 /3 /2010
Project Close Date:	9 /15/2009

JPA# 609-09-9006

Report Notes:

[5/8/09] Zuni Pueblo has prepared plans, technical specifications and contract documents for the construction of base course and asphalt paving for subject project. As soon as the asphalt plants in this area open, we will request quotes from contractors for construction. The construction will occur during the month of June and we expect final inspection and closeout in July 2009. [8/12/09] Cecil B. Wilson Paving completed the sub-grade preparation, installed ABC base course, and asphalt pavement. Task order #3 is for additional gravel around trail edging for erosion control. Final close out report received 9/2/09.

Total TIF Funded FY 2006-2011:	\$25,388,854.00
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Total TIF Expended in FY 2011:	\$4,289,876.43
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the 1990s, the number of people with a university degree has increased in all countries, but the increase has been particularly rapid in the United Kingdom.

There is a strong case for arguing that the increase in the number of people with a university degree has led to a corresponding increase in the number of people who are able to read and understand the written word. This is particularly true in the United Kingdom, where the number of people who are able to read and understand the written word has increased from 70% in 1980 to 85% in 1995.

There is also a strong case for arguing that the increase in the number of people who are able to read and understand the written word has led to a corresponding increase in the number of people who are able to use the written word to communicate. This is particularly true in the United Kingdom, where the number of people who are able to use the written word to communicate has increased from 60% in 1980 to 75% in 1995.

There is also a strong case for arguing that the increase in the number of people who are able to use the written word to communicate has led to a corresponding increase in the number of people who are able to use the written word to solve problems. This is particularly true in the United Kingdom, where the number of people who are able to use the written word to solve problems has increased from 50% in 1980 to 65% in 1995.

There is also a strong case for arguing that the increase in the number of people who are able to use the written word to solve problems has led to a corresponding increase in the number of people who are able to use the written word to make decisions. This is particularly true in the United Kingdom, where the number of people who are able to use the written word to make decisions has increased from 40% in 1980 to 55% in 1995.

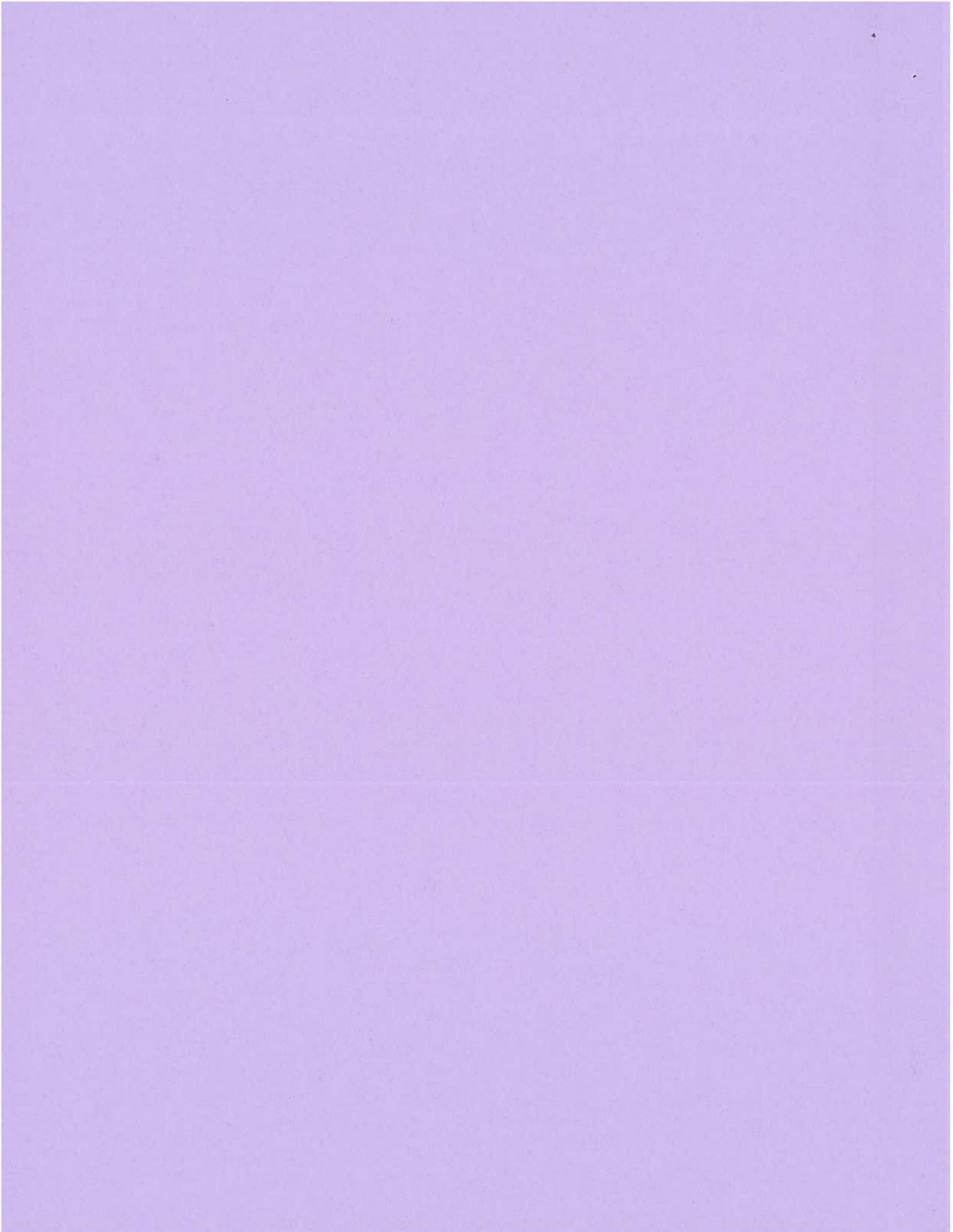
There is also a strong case for arguing that the increase in the number of people who are able to use the written word to make decisions has led to a corresponding increase in the number of people who are able to use the written word to create new ideas. This is particularly true in the United Kingdom, where the number of people who are able to use the written word to create new ideas has increased from 30% in 1980 to 45% in 1995.

There is also a strong case for arguing that the increase in the number of people who are able to use the written word to create new ideas has led to a corresponding increase in the number of people who are able to use the written word to improve the world. This is particularly true in the United Kingdom, where the number of people who are able to use the written word to improve the world has increased from 20% in 1980 to 35% in 1995.

There is also a strong case for arguing that the increase in the number of people who are able to use the written word to improve the world has led to a corresponding increase in the number of people who are able to use the written word to change the world. This is particularly true in the United Kingdom, where the number of people who are able to use the written word to change the world has increased from 10% in 1980 to 25% in 1995.

There is also a strong case for arguing that the increase in the number of people who are able to use the written word to change the world has led to a corresponding increase in the number of people who are able to use the written word to create a better world. This is particularly true in the United Kingdom, where the number of people who are able to use the written word to create a better world has increased from 5% in 1980 to 20% in 1995.

There is also a strong case for arguing that the increase in the number of people who are able to use the written word to create a better world has led to a corresponding increase in the number of people who are able to use the written word to make the world a better place. This is particularly true in the United Kingdom, where the number of people who are able to use the written word to make the world a better place has increased from 2% in 1980 to 15% in 1995.



New Mexico Indian Affairs Department

Active Capital Outlay Projects

Dine' College Shiprock Library p/d/c

Tribal Entity	Total Appropriation Amount:	\$5,000,000.00
Dine' College	AIPP Amt:	\$50,000.00
	Expenditures:	\$4,786,826.48
	Reverted Amt:	\$0.00
JPA#	Balance:	\$163,173.52
609-08-3168	Appropriation End Date:	6 /30/2012

Report Notes:

[6/30/2010] Installation of ceiling & suspended grid system were install at support spaces & entry areas. On-going interior painting at several areas of the building have been completed. Lighting fixtures in grid system were installed & in-place at Stack areas & lecture hall area. Installation of marker boards for classroom & lecture hall spaces were install on wall. Several marker boards of support offices spaces were also installed. Interior casework for support work area spaces were installed. Interior Stonework, Electrical Transformer and Switchboard Testing/Inspection and HVAC chiller were installed. [11.30.2011] General contractor & their sub-contractors have provided training on how to operate & maintain installed equipment for the library. Training is provided on Fire Protection & Fire Alarm, O&M Training will commence December 10, 2010. Jaynes Corporation has completed their SOW in construction the Shiprock Library & submitted their Certification for Substantial Completion for final signatures between Architect, GC & owner. The substantial completion is the state in the progress of the work when the work is sufficiently complete in accordance with the construction documents so that the owner can occupy or utilize the work for its intended use. The substantial completion certificate was signed & dated on November 22, 2010. George Trotsky of DLR group issued a punch list for library project. Punch list was generated in September 2010 & have been address weekly since then. All items on punch list are related in unfinished & corrective work to be completed.

IPCC Repairs and Restoration p/d/c

Tribal Entity	Total Appropriation Amount:	\$95,000.00
Indian Pueblo Cultural Center	AIPP Amt:	\$0.00
	Expenditures:	\$52,735.05
	Reverted Amt:	\$28,737.96
JPA#	Balance:	\$13,526.99
609-08-3962	Appropriation End Date:	6 /30/2012

Report Notes:

As per Senate Bill 182, partial amount to revert back to State. [9/30/2010] The Art Menchego mural "my people, my world" has been identified as the mural in most need of restoration. The mural has been calculated and appraised. [12.31.2010] The contract has been put in place, restoration has been scheduled for the end of March 2011 weather permitting and is estimated to take six weeks to complete.

IPCC Parking Lot Improvements p/d/c

Tribal Entity	Total Appropriation Amount:	\$7,335.00
Indian Pueblo Cultural Center	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$0.00
	Reverted Amt:	\$0.00
JPA#	Balance:	\$7,335.00
609-08-R049		
Report Notes:	Appropriation End Date:	6 /30/2010

Mescalero Apache Fish Hatchery Improvements

Tribal Entity	Total Appropriation Amount:	\$184,000.00
Mescalero Apache Tribe	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$143,254.75
	Reverted Amt:	\$0.00
JPA#	Balance:	\$40,745.25
609-08-4010		
Report Notes:	Appropriation End Date:	6 /30/2013

Project was swapped per SB29; per State Board of Finance the entity only certified \$140,000.00 of the Appropriation and a balance of \$12,250.98 was lost and reverted back to the funding source.

Alamo Chapter Sewage Treatment Plant p/d/c

Tribal Entity	Total Appropriation Amount:	\$200,000.00
Navajo Nation	AIPP Amt:	\$2,000.00
Chapter Affiliation	Expenditures:	\$198,000.00
Alamo	Reverted Amt:	\$0.00
JPA#	Balance:	\$0.00
609-07-4774		
Report Notes:	Appropriation End Date:	6 /30/2011

Per SB182, DFA was notified that the project owner demonstrated with documents, pursuant to Procurement Code, that there were binding, written obligations or purchase orders in place on or before October 30, 2009 that were sufficient to complete the project.

Bread Springs Chapter Parking Lot Improvement Project

Tribal Entity	Total Appropriation Amount:	\$50,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$0.00
Baahaali	Reverted Amt:	\$0.00

JPA#
609-04-0668

Balance: \$50,000.00

Appropriation End Date: 6 /30/2011

Report Notes:

[9.30.2010] Contract sole sourced to lina Ba Inc.; Value Engineering Design has been completed 100% and construction to begin immediately upon surname of NN President Signature. [12.31.2010] The contract for this project has been initiated by Lead Agency, Design & Engineering Services, contract for the Baahaali Facility Parking lot is in the SAS process in Window Rock, Art Moore, planner & estimator with DES is the contract manager for the Baahaali Facility Parking Lot. The contract should be in a 3rd party contract by the next reporting period. With construction of the parking lot beginning by March of 2011.] [3.31.2011] Contract administration reviewed SAS packet and contract documents prior to approval for SAS packet for review and approval and signature of sole source justification and forward to DOJ. This review found that the supplementary funds were not located within the designated object code as per Professional Services Contract document. Therefore it was recommended that a budget transfer of F.E.T. funds be made to correct the discrepancy. March 10, 2011 documents were dropped off at the office of Navajo Dept of Transportation for budget transfer of F.E.T. funds into the proper object code for this contract. March 21, 2011 budget transfer of NN supplemental funds are required to be transferred into the proper object code. March 29, 2011 after meeting wit Dominic Beyal of Office Management Budget the previous budget transfer had been reversed, this will alleviate and allow the contracts to continue on with the SAS process. Construction begin date has been pushed back until April due to the lengthy SAS contract review and approval process.

Bread Springs Chapter Powerline Extension p/d/c

Tribal Entity	Total Appropriation Amount:	\$114,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$0.00
Baahaali	Reverted Amt:	\$0.00
JPA#	Balance:	\$114,000.00
609-07-4660	Appropriation End Date:	6 /30/2013

Report Notes:

[9.30.2010] Estimates for powerline construction have been submitted by Continental Divide Electric Cooperative, Inc. for 18 families and Baahaali Ch has not been successful in obtaining estimates for house wiring and electric certification updates for 18 families from a local electrician. We anticipate to have a third party contract in place by the end of October 2010 for the electrical house wiring with the electrician and a third party Electric Service Line Agreement (ESLA). Our one major delay with this project is the completion of the ROW for Christine Tsosie. [12.30.2010] Chapter will submit an Electric Service Line Agreement between CDEC & Community Housing and Infrastructure Development (CHID) who serve as the Lead Agency for Powerline Projects once the bids from two more electricians are submitted, Chapter was not successful in obtaining estimates for house wiring and electric certification from one of the local electricians and Chapter plans to complete the house wiring and electrical upgrade by May 2011. A contract will be executed with Continental Divide Electric Cooperative Inc. with the remaining funds for the construction of the powerline. [3.31.2011] Baahaali Ch. completed the Electric Service Line Agreement contract for Christine Tsosie & has been reviewed by NN DOJ. Recommendations from DOJ are being made on the ESLA contract & will be resubmitted by March 31, 2011. Upon consultation with NN DOJ Baahaali Ch will submit two ESLA contracts 1. complete the right of w3ay requirements (survey, arch clearance & environmental assessment) and powerline construction for Christine Tsosie and 2. Complete powerline construction for 10 households.

Baahaali Chapter Parking lot p/d/c

Tribal Entity	Total Appropriation Amount:	\$85,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$0.00
Baahaali	Reverted Amt:	\$0.00

JPA#
609-08-3975

Balance: \$85,000.00
Appropriation End Date: 6 /30/2012

Report Notes:

[12.31.2010] The contract for this project has been initiated by Lead Agency, Design & Engineering Services, contract for the Baahaali Facility parking lot is in the SAS process in Window Rock, Art Moore, planner & estimator with DES is the contract manager for the Baahaali Facility Parking lot. The contract should be in a 3rd party contract by the next reporting period. With construction of the parking lot beginning by March 2011 [3.31.2011] Contract administration reviewed SAS packet and contract documents prior to approval for SAS packet for review and approval and signature of sole source justification and forward to DOJ. This review found that the supplementary funds were not located within the designated object code as per Professional Services Contract document. Therefore it was recommended that a budget transfer of F.E.T. funds be made to correct the discrepancy. March 10, 2011 documents were dropped off at the office of Navajo Dept of Transportation for budget transfer of F.E.T. funds into the proper object code for this contract. March 21, 2011 budget transfer of NN supplemental funds are required to be transferred into the proper object code. March 29, 2011 after meeting with Dominic Beyer of Office Management Budget the previous budget transfer had been reversed, this will alleviate and allow the contracts to continue on with the SAS process. Construction begin date has been pushed back until April due to the lengthy SAS contract review and approval process.

Baahaali Chapter House Expansion p/d/c/renovate

Tribal Entity	Total Appropriation Amount:	\$45,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$0.00
Baahaali	Reverted Amt:	\$0.00
JPA#	Balance:	\$45,000.00
609-08-3976	Appropriation End Date:	6 /30/2013

Report Notes:

[9.30.2010] Project has had major delays with DES since summer 2008. The original contract with RJ Nelson was rejected by DES and DOJ and Baahaali Ch was directed to re-bid the project. Baahaali Chapter completed the second bid in November 2009 but everything was halted due to the freeze on Capital Outlay projects issued by the Governor. In the meantime matching funds for this project were reverted back to the State. The chapter does have matching funds from the NN General Funds to complete the more immediate renovations in the Chapter house kitchen and the men and women's bathrooms. Due to loss of capital funds, the chapter will work with DES to revise the SOW to reflect the current budget. Priorities in developing the SOW will address the recurring critical violations submitted by Office of Environmental Health during their bi-annual survey of the Chapters kitchen and restrooms for men and women. [3.31.2011] Met with DES staff, Ed Preston on January 13 and March 14, 2011 regarding the re-bidding of this project Ed Preston assigned a DES staff to begin working on this project with revised SOW.

Baca-Prewitt Chapter Bathroom Additions p/d/c/renovate

Tribal Entity	Total Appropriation Amount:	\$35,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$22,456.69
Baca/Prewitt	Reverted Amt:	\$0.00
JPA#	Balance:	\$12,543.31
609-08-3978	Appropriation End Date:	6 /30/2012

Report Notes:

[9.30.2010] Obtained all the client listing to complete project 60%. [12.31.2010] Received price quotes from local vendors, prepared PR's for building materials, contact bidder to schedule delivery of building materials, contact clients to be assisted with bathroom additions upon date of project commence. [3.31.2011] The project was completed to 60%, for bathroom additions, this group restarted construction February 14, 2011. As of this

quarter project progressing at 75% complete. On March 21, 2011 final inspection was conducted for 4 bathroom additions. Force construction being managed by CHID will be completed in next quarter. [06.30.11] As of Feb. 14, 2011, the project was 60% complete. Project is progressing at 85% complete. Final inspection for 6 bathroom additions has been completed.

Burnham Chapter Veterans' MultiComplex Bldg p/d/c/

Tribal Entity	Total Appropriation Amount:	\$262,350.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$236,087.00
Burnham	Reverted Amt:	\$0.00
JPA#	Balance:	\$26,263.00
609-05-0928	Appropriation End Date:	6 /30/2013

Report Notes:

[6.30.2010] October 15, 2009 - Notice to proceed issued to RJN Construction of Mancos, Colorado; Complications with Design & Engineering; waiting to proceed with Construction of the building; RJN received payment 3/5/2010, CK No: 12129565; End of FY10 no word from Design & Engineering. [12.31.2010] Estimated completion of Construction June 30, 2011. [03.31.11] Design/Build contract approved for RJN Construction. Notice to proceed has been issued. Rough grading, grubbing and leveling of site completed. Brown & associaites inspected the buildings. [06.30.11] Meeting with DOJ, RJN and Chapter officials to agree on reduction of SOW.

Burnham Chapter Veterans Center d/c/e

Tribal Entity	Total Appropriation Amount:	\$325,000.00
Navajo Nation	AIPP Amt:	\$3,250.00
Chapter Affiliation	Expenditures:	\$0.00
Burnham	Reverted Amt:	\$0.00
JPA#	Balance:	\$321,750.00
609-08-3169	Appropriation End Date:	6 /30/2012

Report Notes:

[6.30.2010] October 15, 2009 notice to proceed issued to RJN Construction of Mancos, Colorado; Complications with Design & Engineering; Waiting to proceed with Construction of the building; RJN received payment 3/15/2010, CK No: 1212965; End of FY10 no word from Design & Engineering. [12.31.2010] Estimated completion of Construction June 30, 2011. [03.31.11] Design/build contract approved for RJN construction, notice to proceed has been issued. Rough grading, grubbing and leveling of site has been completed. Brown and associates has inspected buildings. [06.30.11] Meeting with DOJ, RJN and chapter officials to agree upon reduction of scope of work.

Crownpoint Eastern Navajo Admin Complex Retail Center

Tribal Entity	Total Appropriation Amount:	\$100,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$44,360.00
Crownpoint	Reverted Amt:	\$0.00
JPA#	Balance:	\$55,640.00
609-07-4674	Appropriation End Date:	6 /30/2013

Report Notes:

[3.31.2011] Task is underway of drainage study, soil testing, utilities analysis with Infrastructure Plan, Traffic Study, impact analysis & topographic map. And with the architect & engineering firm working on the design &

engineering of office complex. Tenants are providing specifications to the A&E firm to include in the designs. Architectural Design & Engineering Analysis nearly complete with the master plan to be completed.

Crownpoint Chapter Wellness Center Construction

Tribal Entity	Total Appropriation Amount:	\$200,000.00
Navajo Nation	AIPP Amt:	\$2,000.00
Chapter Affiliation	Expenditures:	\$100,434.84
Eastern Agency	Reverted Amt:	
JPA#	Balance:	
609-06-1326		
	Appropriation End Date:	6 /30/2014

Report Notes:

Per SB182, DFA was notified that the project owner demonstrated with documents, pursuant to Procurement Code, that there were binding, written obligations or purchase orders in place on or before October 30, 2009 that were sufficient to complete the project. [3.31.2011] Completed construction bid documents for infrastructure and site work February 28, 2011. Bid out construction work for wellness center site March 31, 2010.

Crownpoint Wellness Center/Modular Bldg p/d/c/e/f

Tribal Entity	Total Appropriation Amount:	\$450,000.00
Navajo Nation	AIPP Amt:	\$4,500.00
Chapter Affiliation	Expenditures:	\$113,363.44
Eastern Agency	Reverted Amt:	\$0.00
JPA#	Balance:	\$332,136.56
609-07-4669		
	Appropriation End Date:	6 /30/2013

Report Notes:

[3.31.2011] Completed construction bid documents for infrastructure and site work February 28, 2011. Bid out construction work for wellness center site March 31, 2010

Coalmine Bathroom Additions

Tribal Entity	Total Appropriation Amount:	\$38,750.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$13,583.12
Fort Defiance	Reverted Amt:	\$0.00
JPA#	Balance:	\$25,166.88
609-07-4653		
	Appropriation End Date:	6 /30/2013

Report Notes:

[12.31.2010] Coordinating the approval of the permission to Tap with NTUA, budget transfer submitted for approval to support force account construction crew and due to snow fall and very cold weather conditions construction will begin until mid first quarter 2011. [3.31.2011] Waterline extension complete on two homes & three homes have completed, septic tanks/drainfields are completed to 3 homes & bathroom additions are completed to 85%.

Ft. Defiance Chapter water line/bathroom addition

Tribal Entity	Total Appropriation Amount:	\$30,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$29,523.40
Fort Defiance	Reverted Amt:	\$0.00
JPA#	Balance:	\$476.60
609-08-3973		
	Appropriation End Date:	6 /30/2012

Report Notes:

[9.30.2010] Materials were purchased and delivered at 80% and additional materials to be purchased (water line to be connected from the main line to the sewer) and 3 clients selected for extensions. [12.31.2010] Coordinating the approval of the permission to Tap with NTUA, budget transfer submitted for approval to support force account construction crew and due to snow fall and very cold weather conditions construction will begin mid first quarter of 2011. [3.31.2011] Waterline extension complete on 2 homes & 3 homes have completed septic tanks/drainfields are completed to 3 homes and bathroom additions are 85% complete.

Lake Valley Chapter Rodeo Grounds p/d/c

Tribal Entity	Total Appropriation Amount:	\$50,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$48,400.00
Lake Valley	Reverted Amt:	\$0.00
JPA#	Balance:	\$1,600.00
609-07-4722		
	Appropriation End Date:	6 /30/2011

Report Notes:

Lake Valley Chapter Powerline construct NW/NE

Tribal Entity	Total Appropriation Amount:	\$40,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$0.00
Lake Valley	Reverted Amt:	\$0.00
JPA#	Balance:	\$40,000.00
609-08-4016		
	Appropriation End Date:	6 /30/2012

Report Notes:

[12-31-2010] The home assessments have been completed for 23 homes, Environmental studies are at 75% complete, JMEC has completed 80% of the designs, final design will be done once the Environmental studies are finalized and approved by BIA Realty office, Third party contract is in the Navajo Nation signature process, to be contract with JMEC. [3.31.2011] The home assessments have been completed for 23 homes, 7 homes shall be served with these funds; environmental studies are at 95% complete; JMEC has completed 90% of the designs, final design will be done once the Environmental studies are finalized & approved by BIA Realty Office and Third Party contract is in the Navajo Nation signature process, to be contract with JMEC. [06.30.11] Home assessments have been completed for the 9 homes funded with this capital outlay Appropriation. Environmental studies are 95% complete. JMEC has completed 90% of the design. Contract with JMEC for the NM State Archeological Clearance is in progress.

Little Water Chapter Headstart Facility/Mod bldg

Tribal Entity	Total Appropriation Amount:	\$25,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$25,000.00
Little Water	Reverted Amt:	\$0.00
JPA#	Balance:	\$0.00
609-02-0207		
	Appropriation End Date:	6 /30/2011

Report Notes:

[12.30.2010] Design revised relocation of building to accommodate parking lot and school bus drop off students, project update meeting to discuss changes and scope of work, building under construction at Park Line/West, Inc. construction yard in ABQ and Ground Breaking ceremony on December 22, 2010. [3.31.2011] Final Report building will serve approximately 18 to 20 children annually, children of ages 3 to 5 in educational instruction. This building is to provide safety & quality education to pre-school children on a daily basis. Ensure the safety & provide physical & mental stability through safe school education environment. Children will have advantage to be close to their home without long distance travel at their tender age.

Little Water Chapter Head Start Facility/Mod Bldg

Tribal Entity	Total Appropriation Amount:	\$150,000.00
Navajo Nation	AIPP Amt:	\$1,500.00
Chapter Affiliation	Expenditures:	\$148,500.00
Little Water	Reverted Amt:	\$0.00
JPA#	Balance:	\$0.00
609-06-1349		
	Appropriation End Date:	6 /30/2011

Report Notes:

[12.31.2010] Design revised relocation of building to accommodate parking lot and school bus drop off for students, project update meeting to discuss changes and SOW, building under construction at Park Line/West construction yard in ABQ and Ground Breaking ceremony on December 22, 2010. [3.31.2011] completed plan review by office of Environmental Health with recommendations January 2011; February 2011 Ground breaking ceremony, contract modification approved no cost time extension, Navajo Head Start has no contract, contract between NN & Birck @ 100% pay request.

Borrogo Pass Bathroom Additions

Tribal Entity	Total Appropriation Amount:	\$50,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$49,111.96
Little Water	Reverted Amt:	\$0.00
JPA#	Balance:	\$888.04
609-07-4672		
	Appropriation End Date:	6 /30/2011

Report Notes:

[12.31.2010] To provide all Navajo homes in the community with domestic running water and a proper waste disposal system, to reduce and eliminate sickness, disease, outdoor privies and economize the availability of water by reducing excessive water hauling and to improve the conditions in health, sanitation and an overall increase in the quality of life for families that is in dire need of services.

Little Water Ch Head Start Facility p/d/c/e/f

Tribal Entity	Total Appropriation Amount:	\$10,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$10,000.00
Little Water	Reverted Amt:	\$0.00
JPA#	Balance:	\$0.00
609-08-4018		
	Appropriation End Date:	6 /30/2012

Report Notes:

[9.30.2010] Building main frame for floor is under construction November 4, 2010. [12.30.2010] Design revised; relocation of building to accommodate parking lot and school bus drop off for students, project update meeting to discuss changes and scope of work, building under construction at Park Line/West, Inc. construction yard in ABQ, NM and Ground Breaking Ceremony on December 22, 2010. [3.31.2011] Completed plan review, contract modification approved, NN & Bitco 100% pay request...[06.30.11] NN Head start received the approval needed to utilize ARRA funds. NNDES initiated a contract modification for a "no cost time extension." Building construction at 80% complete.

Nageezi Chapter Powerline Extension

Tribal Entity	Total Appropriation Amount:	\$50,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$0.00
Nageezi	Reverted Amt:	\$0.00
JPA#	Balance:	\$50,000.00
609-04-1582		
	Appropriation End Date:	6 /30/2013

Report Notes:

[12.31.2010] Contract for electrical line extension is being finalized between (NN & JMEC), chapter has submitted their final contract attachments and chapter working to complete the house wiring. [3.31.2011] Powerline Rights-of-Ways have been completed; house wiring was completed; 3rd party contracts contract no. Co8797 had been executed with JMEC; NTP has been issued to JMEC dated 3/31/2011 and the PreCon has been et for April 5, 2011 and construction will begin and completed in the next quarter. Services will be provided to one household. [06.30.11] Powerline right-of-way has been completed. House wiring is complete. Contract with JMEC is in place.

Naschitti Powerline Extension and House Wiring

Tribal Entity	Total Appropriation Amount:	\$152,103.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$0.00
Naschitti	Reverted Amt:	\$0.00
JPA#	Balance:	\$152,103.00
609-03-0220		
	Appropriation End Date:	6 /30/2010

Report Notes:

[9.30.2010] Close out report, the project is complete 6 clients served through this project each resident is 100% complete

Nenahnezad Chapter Community Center Improvements

Tribal Entity	Total Appropriation Amount:	\$100,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$0.00
Nenahnezad	Reverted Amt:	\$0.00
JPA#	Balance:	\$100,000.00
609-07-4724	Appropriation End Date:	6 /30/2013

Report Notes:

[9.30.2010] The chapter coordinated project with Design & Engineering Service, project has been bid out by the Chapter, contract for construction will be let out by the Design and Engineering Service and contract will be awarded to Zonnie Construction. [03.31.11] DES conducted a site visit in order to re-establish SOW for roof repair. [06.30.11] Design and construction drawing is at 95% complete and bid packet is in development.

Nenahnezad Ch Water/Wastewater Sys/Irrigation d/c

Tribal Entity	Total Appropriation Amount:	\$200,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$199,999.72
Nenahnezad	Reverted Amt:	\$0.00
JPA#	Balance:	\$0.28
609-07-4725	Appropriation End Date:	6 /30/2011

Report Notes:

Shiprock Home for Women and Children

Tribal Entity	Total Appropriation Amount:	\$50,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$0.00
Northern Agency	Reverted Amt:	\$0.00
JPA#	Balance:	\$50,000.00
609-02-0243	Appropriation End Date:	6 /30/2013

Report Notes:

[9.21.2010] Economic Development Division compiled the emergency procurement package for review process. At the present time the Emergency Procurement package is on the Navajo Nation Councils Sessions agenda on the 29th of September 2010 for approval.

Shiprock Home for Women and Children

Tribal Entity	Total Appropriation Amount:	\$200,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$0.00

Northern Agency
JPA#
609-04-0414

Reverted Amt: \$0.00
Balance: \$200,000.00
Appropriation End Date: 6 /30/2013

Report Notes:

[9.21.2010] Economic Development compiled the emergency procurement package for review process. At the present time the Emergency Procurement package is on the Navajo Nation Councils sessions agenda on the 29th of September 2010 for approval

Shiprock Home for Women Children c/e/f

Tribal Entity
Navajo Nation
Chapter Affiliation
Northern Agency
JPA#
609-04-1581

Total Appropriation Amount: \$45,000.00
AIPP Amt: \$0.00
Expenditures: \$0.00
Reverted Amt: \$0.00
Balance: \$45,000.00
Appropriation End Date: 6 /30/2013

Report Notes:

[9.21.2010] Economic Deveopment Division compiled the emergency procurement package for review process. At the present time the Emergency Procurement package is on the Navajo Nation Councils sessions agenda on the 29th of September 2010 for approval.

Shiprock Home for Women and Children

Tribal Entity
Navajo Nation
Chapter Affiliation
Northern Agency
JPA#
609-06-1377

Total Appropriation Amount: \$247,500.00
AIPP Amt: \$0.00
Expenditures: \$0.00
Reverted Amt: \$0.00
Balance: \$247,500.00
Appropriation End Date: 6 /30/2013

Report Notes:

[9.21.2010] Economic Development Division compiled the emergency procurement package for review process. At the present time the Emergency Procurement package is on the Navajo Nation Councils sessions agenda on the 29th of September 2010 for approval.

Shiprock Home for Women and Children

Tribal Entity
Navajo Nation
Chapter Affiliation
Northern Agency
JPA#
609-07-4731

Total Appropriation Amount: \$600,000.00
AIPP Amt: \$6,000.00
Expenditures: \$0.00
Reverted Amt:
Balance:
Appropriation End Date: 6 /30/2014

Report Notes:

Per SB 182, DAF was notified that the project owner demonstrated with documents, pursuant to Procurement

Code, that there were binding, written obligations or purchase orders in place on or before October, 30, 2009 that were sufficient to complete the project. [9.21.2010] Economic Development Division compiled the emergency procurement package for review process. At the present time the Emergency Procurement package is on the Navajo Nation Councils sessions agenda on the 29th of September 2010 for approval

Shiprock Ch Judicial/Public Safety Complex p/d

Tribal Entity	Total Appropriation Amount:	\$100,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$86,302.36
Northern Agency	Reverted Amt:	\$13,440.24
JPA#	Balance:	\$257.40
609-07-4734	Appropriation End Date:	6 /30/2011

Report Notes:

Per SB 182, partial project amount to revert back to State. [9.30.2010] Close out report, Paving Design complete via existing traffic condition; conditions of existing utilities determined by NTUA and design is complete. The Shiprock Justice Complex Parking Lot has issues with pavement deterioration from flooding for over 20 years, While public safety is a critical need, the existing judicial and public safety facility and the parking lot has deteriorated to a point where it is a hazard to the general public and the justice complex staff. The parking lot addresses all the regulated concerns for public use and handicap access.

Pinedale Chapter Wiring/Powerline p/d/c

Tribal Entity	Total Appropriation Amount:	\$35,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$15,570.55
Pinedale	Reverted Amt:	\$0.00
JPA#	Balance:	\$19,429.45
609-08-3991	Appropriation End Date:	6 /30/2012

Report Notes:

[9.30.2010] Continental Divide Electric Cooperative; Powerline Extension Project is 45% complete and house wiring is completed and ready for powerline extension. [December 31, 2010] The applicants to receive wiring have been selected, assessments have been conducted and house wiring material have been ordered, CDEC have plotted the location of 8 homes to be served on Quad map, Electrician will be hired prior to end of 4th quarter to completed the wiring. [12.31.2010] Two clients are in the process of having their home site approved, one client received her home site lease, CDEC provided cost estimate, December 14, 2010 and Quad map submitted to CDEC. [3.31.2011] Electrical Services connected to 1 home; conducted 10 assessments depending on road accessibility with electrician; upgrade on meter boxes for 6 clients re-energized; cost estimate for 1 client purchase order pending; conducted 10 field assessment with CHID final supervisor, some energized, some need re-visit, some ready for electrical services connection; 1 homeowner site lease; 7 homeowner site lease probate approval; 7 homeowner are ready to receive request for electrical services; homeowners need to pay CDEC prior to connections and attended project meetings each month for updates. [06.30.11] Applicants for house wiring have been selected and assessments have been conducted and material ordered. CDEC has plotted the location of 8 homes to receive service.

Ramah Chapter Bathroom Additions p/d/c

Tribal Entity	Total Appropriation Amount:	\$55,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$53,469.44
Ramah	Reverted Amt:	\$0.00
JPA#	Balance:	\$1,530.56
609-08-3971		
Report Notes:	Appropriation End Date:	6 /30/2012

[06.30.11] Material was ordered and delivered, while construction of bathroom additions continues.

Red Rock Chapter Bathroom Additions

Tribal Entity	Total Appropriation Amount:	\$25,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$24,962.58
Red Rock	Reverted Amt:	\$0.00
JPA#	Balance:	\$37.42
609-07-4686		
Report Notes:	Appropriation End Date:	6 /30/2011

[12.31.2010] Chapter completed the construction of 11 bathroom additions August 2010 along with the two other JPA's and Chapter and CHID are developing a material listing to purchase additional material to expend the balance of this JPA. [3.31.2011] A total of 11 bathroom additions have been constructed & additional material for two bathroom additions have been purchased, Chapter will use its owned labor force to complete. Indian Health Services have turned the water on to these homes.

Rock Springs Community Infrastructure

Tribal Entity	Total Appropriation Amount:	\$25,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$0.00
Rock Springs	Reverted Amt:	\$0.00
JPA#	Balance:	\$25,000.00
609-01-0076		
Report Notes:	Appropriation End Date:	6 /30/2011

[9.30.2010] Plan & Design is on-going with CIP and Rock Springs Ch, The account will need to be set-up with CIP and waiting on CIP for further instructions on bidding and construction. [12.31.2010] Due to additional documents such as memo exchange between the Chapter, CIO, NM State and Justice Department invoices list of clients and location where services were rendered submitted for review by Contract Accounting which delayed the process of payment. The original invoices were prepared again by Frontier Communication. Contract Accounting had questions on sole source and were answered by Department of Justice. [3.31.2011] The 18 Navajo clients have been service with telephone lines provided by Navajo Frontier communications of St. Michaels, AZ, they are the only communication carrier on the Navajo Reservation.

Tohatchi Chapter Powerline Extension

Tribal Entity	Total Appropriation Amount:	\$80,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$46,103.36
Tohatchi	Reverted Amt:	\$0.00
JPA#	Balance:	\$33,896.64
609-04-1579	Appropriation End Date:	6 /30/2013

Report Notes:

[12.31.2010] The NTUA completed the easements for right of ways, legal surveys, environmental assessments and extended powerlines to three clients. The chapter will use their chapter funds to purchase other interior building materials such as sheet rocks to enclose the electrical wires, nails and lumber. The remaining balance will also be used to purchase electrical wires to hook up the electricity to the residence. [06.30.11] Contract with NTUA has been established. Three additional clients were identified and assessments were conducted.

Tohatchi Ch Skateboard Park and Improvement

Tribal Entity	Total Appropriation Amount:	\$210,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$0.00
Tohatchi	Reverted Amt:	\$0.00
JPA#	Balance:	\$210,000.00
609-07-3442	Appropriation End Date:	6 /30/2013

Report Notes:

[12.30.2010] Due to large volume of Legislations to be considered and approved, this project was rescheduled once by the Transportation and Community Development Committee and was approved in December 2010. The same with the Intergovernmental Relations Committee, it was approved the second time it was put back on the agenda. Because there is a new administration coming in so many legislations and documents have not been reviewed by the new staff at the Navajo Nation President/Vice President Office. The latest is at the end of January 2011. There is no gym or a building where young and older people can go for recreational activities. Nakai Park is an open area with various types of playground equipments (most of them are outdated). There is 2 concrete slab for basketball court where the skateboard will be located. The Chapter will use their own heavy equipment to start removing some equipment and level the area for the skateboard equipments by next month. [03.31.11] Assessment of Nakai Park, approval of resolution, obtaining price quote for materials, selection of contractor is underway. [06.30.11] Request for existing survey of the park: Archaeology Report Environmental Assessment, Legal boundary, topographic and utility survey have been made. Scope of work for project has been developed. RFP for consultants and developers is under development.

Tohatchi Chapter Cemetery Fencing Purchase/Install

Tribal Entity	Total Appropriation Amount:	\$10,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$7,717.96
Tohatchi	Reverted Amt:	\$2,282.04
JPA#	Balance:	\$0.00
609-08-3997	Appropriation End Date:	6 /30/2012

Report Notes:

[9.30.2010] Purchase fence material & deliver at project site 80% complete, Chapter will use balance to purchase 2 large gates. (community members have notice that certain people are actually going into the cemetery and stealing certain things. The fence and gates will keep thieves out.) one of the recommendation is to install a solar light around the area.

Torreon Star Lake Police Substation p/d/c

Tribal Entity	Total Appropriation Amount:	\$82,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$27,011.31
Torreon	Reverted Amt:	\$0.00
JPA#	Balance:	\$54,988.69
609-07-4752	Appropriation End Date:	6 /30/2013

Report Notes:

[6/30/2010] Torreon has identified and performed the land survey, archaeological clearance and Environmental assessment for the police substation site. The floor plan for the 48 X 26 facility will be situated on the Torreon Chapter compound and the building foundation water line connection and septic system has been completed. Plumbing Top out and Fixture installation has been completed. The building materials has been ordered and delivered to the project site. Larson's Plumbing & Construction has completed the 48 X 26 building foundation, water line connection. [12.31.2010] Submit request for design and construction of building to three priority 1 Navajo vendor. [3.31.2011] DMR construction company Inc., selected for Design & Construction of Building; provide DMR construction with floor plan, water line & sewer system completed for the building.

Torreon-Ojo Encino Chapters Waterline Ext/Bathroom

Tribal Entity	Total Appropriation Amount:	\$120,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$119,409.35
Torreon	Reverted Amt:	\$0.00
JPA#	Balance:	\$590.65
609-08-4004	Appropriation End Date:	6 /30/2013

Report Notes:

[6/30/2010] The project is 80% complete; footing foundation, subfloor, slab floor, siding trim work, plumbing wall set/rough in plumbing, electrical rough and insulation. Bathroom addition materials purchase for 6 homes in phase 2. [9.30.2010] The project is 80% complete; Footing foundation, subfloor, slab floor, siding trip work, plumbing wall set/rough in plumbing, electrical rough and insulation. Bathroom addition materials purchase for 6 home in phase 2. [12.31.2010] Torreon chapter submitted personnel three employment applications to the NN community housing infrastructure department and Personnel department for assessments for phase II of project. Torreon Ch submitted request for price quotation for bathroom addition building material to three Navajo Vendors for phase II of project. [3.31.2011] One carpenter & two laborers employed for bathroom addition project, bathroom addition building materials delivered to project site, vendor is Alpine Lumber Co & Phase II project in progress.[06.30.11] Building materials were delivered by Alpine Lumber Co. Phase II is in progress.

Twin Lakes Chapter Govt Office Complex Construct

Tribal Entity	Total Appropriation Amount:	\$200,000.00
Navajo Nation	AIPP Amt:	\$2,000.00
Chapter Affiliation	Expenditures:	\$113,707.65
Twin Lakes	Reverted Amt:	\$0.00
JPA#	Balance:	\$84,292.35
609-07-4697	Appropriation End Date:	6 /30/2013

Report Notes:

[9.30.2010] 35% plan complete and chapter approval and plans review by Brown & Associates complete.
[12.31.2010] Plan review by Brown & Associates approved, project update meeting with WH Pacific and Utility Co and project advertisement in newspaper and plan rooms. [03.31.11] Bid received-low bidder was Arviso Construction. Bid review and met with chapter officials on budget and building requirements. DES and CIO have started a budget revision to transfer funds into building construction. Brown & Associates: fire sprinkler system not required in this building. Letter from WH Pacific to recommend award to Arviso Construction. Met with chapter officials on bid review and selection of general contractor. Budget revision is complete and funds transferred for construction use. Met with chapter officials and general contractor on value engineering. Met with chapter, general contractor to go through list of reductions and approval with WH Pacific. Received updated value engineering list from WH Pacific. Met with chapter to accept value engineering cost and prepare draft construction contract. Team approved the final contract value. Began SAS process for a construction contract AIA 201 for Arviso construction.
[06.30.11] Pre-construction meeting with Arviso Construction has been completed. Construction began with earthwork, locating waterline, survey, soil compaction and project mobilization.

Twin Lakes Chapter Govt Office Complex Construct

Tribal Entity	Total Appropriation Amount:	\$35,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$20,542.18
Twin Lakes	Reverted Amt:	\$0.00
JPA#	Balance:	\$14,457.82
609-08-3999	Appropriation End Date:	6 /30/2012

Report Notes:

[9.30.2010] Design floor plan with the Bahastlah Govt. building at 95% complete; plans review by Brown & Associates complete. Plan review by I.H.S. (PHS Environmental Health) complete, plans review by Brown & Assoc. (building inspectors) complete October 8, 2010, Architect Comments Dated November 12, 2010 sent to Brown & Associates. 100% Architect Stamped Floor Plans for final review will be sent to Brown & Associated for approval November 23, 2010 by WH Pacific. [12.31.2010] Plan review by Brown & Associates approved, project update meeting with WH Pacific & Utility Co and project advertisement in newspaper and plan rooms. [03.31.11] Meeting with chapter officials for bid review and selection of general contractor was completed on 01.21.11. Construction contract with Arviso Construction started in SAS process, but was delayed due to budget revisions. [06.30.11] Pre-construction meeting with Arviso construction was completed on 05.10.11. Construction began with earthwork, locating waterline, survey, soil compaction and project mobilization.

White Horse Lake Chapter Water Line

Tribal Entity	Total Appropriation Amount:	\$256,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$71,275.96
Whitehorse Lake	Reverted Amt:	\$0.00
JPA#	Balance:	\$184,724.04
609-04-1595	Appropriation End Date:	6 /30/2013

Report Notes:

[12.31.2010] Survey of the waterline alignment is complete, preliminary plans are complete and the plans are 95% complete, verification of the houses being served is complete, ROW consents are being acquired and majority of the material for the waterline project has been purchased and is currently being stored at NTUA storage location and is readily available for construction to being. [3.31.2011] All permission to Survey consents have been acquired. ROW consents are currently being acquired, contract going through Navajo Nation SAS process. [06.30.11] Project is completed and all funds have been spent. Construction is 100% complete and funds have been expended for this WHL waterline project/.

White Horse Lake Chapter Water Line

Tribal Entity	Total Appropriation Amount:	\$344,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$86,900.00
Whitehorse Lake	Reverted Amt:	\$0.00
JPA#	Balance:	\$257,100.00
609-04-2107	Appropriation End Date:	6 /30/2014

Report Notes:

Per SB 182, DFA was notified that the project owner demonstrated with documents, pursuant to Procurement Code, that there were binding, written obligations or purchase orders in place on or before October 30, 2009 that were sufficient to complete the project. [12.31.2010] Survey of the waterline alignment is complete, preliminary plans are complete and the plans are 95% complete, verification of the houses being served is complete, ROW consents are being acquired, majority of the material for the waterline project has been purchased and is currently being stored at NTUA storage location and is readily available for construction to being. [3.31.2011] All permission to survey consents have been acquired. ROW consents are currently being acquired; contract going through Navajo Nation SAS process. [06.30.11] Project is completed and all funds have been spent. Construction is 100% complete and funds have been expended for this WHL waterline project.

White Rock Chapter Powerline p/d/c

Tribal Entity	Total Appropriation Amount:	\$50,000.00
Navajo Nation	AIPP Amt:	\$0.00
Chapter Affiliation	Expenditures:	\$44,623.49
Whiterock	Reverted Amt:	\$0.00
JPA#	Balance:	\$5,376.51
609-07-4738	Appropriation End Date:	6 /30/2013

Report Notes:

[9.30.2010] Third Party Agreement is being processed by NN/CHID going through the final approval process, 75%

complete. This project is to serve four homes that are scattered. They are not in one geographical, but the electrical service is all under Jemez Mountain Electric. [12.31.2010] Project coordination meeting was conducted on Dec 2, 2010 with chapter and JMEC, contract requirements from the chapter were submitted 12/17/2010 and third party contract is being finalized, will go through the NN SAS process in the next quarter. [3.31.2011] Third Party contract has executed with JMEC Co8816, NTP issued on March 31, 2011 to plan & design 3 scattered homes. [06.30.11] Project coordination meeting was conducted on 06.22.11 between chapter and JMEC. JMEC is working on the planning and design, which is 30% complete.

Internet to Hogans Infrastructure

Tribal Entity	Total Appropriation Amount:	\$500,000.00
Navajo Technical College	AIPP Amt:	\$0.00
	Expenditures:	\$33,042.64
	Reverted Amt:	\$0.00
JPA#	Balance:	\$466,957.36
609-07-4668	Appropriation End Date:	6 /30/2013
Report Notes:		

NTC Internet to Hogans Program Bldg p/d/c/e/f

Tribal Entity	Total Appropriation Amount:	\$550,000.00
Navajo Technical College	AIPP Amt:	\$5,500.00
	Expenditures:	\$368,644.32
	Reverted Amt:	\$0.00
JPA#	Balance:	\$175,855.68
609-07-4671	Appropriation End Date:	6 /30/2013
Report Notes:		
[9.30.2010]	Construction for Phase I of the NTC Internet to the Hogan Information Technology Building is 43.1% complete.	

Ohkay Owingeh Airport Improvements p/d/c

Tribal Entity	Total Appropriation Amount:	\$1,000,000.00
Ohkay Owingeh	AIPP Amt:	\$10,000.00
	Expenditures:	\$856,899.60
	Reverted Amt:	\$0.00
JPA#	Balance:	\$133,100.40
609-07-4713	Appropriation End Date:	6 /30/2013
Report Notes:		
[6.30.2010]	Terminal/FBO/Security Buildings 20% complete and estimated completion date March 2011, 8 unit T-Hanger Buildings 30% complete and metal building materials ordered and estimated completion of March 2011. Engineering Bid & Construction Administration Phase 92% complete, Construction Phase 90% complete.	
[9.30.2010]	Terminal/FBO/Security Buildings 30% complete and utility infrastructure under construction, Engineering Bid & Construction Administration Phase 95% complete and Construction Phase 92% complete.	
[12.31.2010]	Terminal/FBO/Security Buildings and utility infrastructure under construction building to construct	

industrial park building park pad to be constructed 35 % complete, T-Hanger Buildings, 8 unit metal building constructed and additional 2 unit building pad to be constructed 90% complete. [03.31.11] Fuel Farm & Site Pad, security fencing are complete; Airport/Industrial park roadways with 2 highway entrances; Parking lot; security fencing, fuel farm vehicle and aircraft access-ways; sanitary sewer line extensions; water line extensions; electric, gas & communication lines extensions; storm water detention pond construction: all completed; Site work for terminal/FBO?security buildings; t-hangars: complete; Supplemental domestic water & fire protection supply: complete; Terminal/FBO/security buildings: complete; T-hangar buildings: 99% complete; [06.30.11] Fuel Farm & Site Pad, security fencing are complete; Airport/Industrial park roadways with 2 highway entrances; Parking lot; security fencing, fuel farm vehicle and aircraft access-ways; sanitary sewer line extensions; water line extensions; electric, gas & communication lines extensions; storm water detention pond construction: all completed; Site work for terminal/FBO security buildings; t-hangars: complete; Supplemental domestic water & fire protection supply: complete; Terminal/FBO/security buildings: complete; T-hangar buildings: 99.9% complete; Final selection of artwork is complete through Art in Public Places representative;

Ohkay Owingeh Library p/d/e/renovate

Tribal Entity	Total Appropriation Amount:	\$100,000.00
Ohkay Owingeh	AIPP Amt:	\$0.00
	Expenditures:	\$45,000.00
	Reverted Amt:	\$0.00
JPA#	Balance:	\$55,000.00
609-07-4715	Appropriation End Date:	6 /30/2011
Report Notes:		

Amendment to MIGA sent to Organization for Signature for full amount of agreement on September 7, 2010.

Acoma Pueblo Sky City Veterans' memorial

Tribal Entity	Total Appropriation Amount:	\$150,000.00
Pueblo of Acoma	AIPP Amt:	\$0.00
	Expenditures:	\$105,900.00
	Reverted Amt:	\$0.00
JPA#	Balance:	\$44,100.00
609-05-5229	Appropriation End Date:	6 /30/2011
Report Notes:		

ACOMA SKY CITY CENTER FINAL REPORT(rec'd 3/2/07): The central marketplace showcases both traditional and contemporary artwork created by Acoma and local tribal artisans. The marketplace is home to the annual arts and crafts fair hosted by the Sky City Cultural Center and Haaku Museum. It provides an outdoor educational/training environment for the artisans and for educational programs hosted by the cultural center and /or other relevant tribal programs (i.e. Acoma Language Retention Program, Acoma Elderly Center, Acoma Boys and Girls Club, etc.). An average of 22 Acoma artisans rotate weekly via lottery to utilize the marketplace. Cultural Center visitors have an opportunity to meet and buy directly from artisans and can view free art creating demonstrations in a relaxing and cultural atmosphere. The was the site of the 4th annual Native American Arts and Crafts fair, hosting 49 artisans from the southwest and over 1,200 visitors during the two day event. Per SB 182, DFA was notified that the project owner demonstrated with documents, pursuant to Procurement Code, that there were binding, written obligations or purchase orders in place on or before October 30, 2009 that were sufficient to complete the project.

Acoma Pueblo Complex, Boys & Girls Club p/d/renov

Tribal Entity	Total Appropriation Amount:	\$250,000.00
Pueblo of Acoma	AIPP Amt:	\$2,500.00
	Expenditures:	\$209,376.00
	Reverted Amt:	\$0.00
JPA#	Balance:	\$38,124.00
609-07-4637		
Report Notes:	Appropriation End Date:	6 /30/2011

Acoma Pueblo Skyline Lagoon System p/d/c/renovate

Tribal Entity	Total Appropriation Amount:	\$50,000.00
Pueblo of Acoma	AIPP Amt:	\$0.00
	Expenditures:	\$0.00
	Reverted Amt:	\$0.00
JPA#	Balance:	\$50,000.00
609-07-4639		
Report Notes:	Appropriation End Date:	6 /30/2013

Acoma Pueblo Wastewater Treatment Facility p/d/c

Tribal Entity	Total Appropriation Amount:	\$75,000.00
Pueblo of Acoma	AIPP Amt:	\$0.00
	Expenditures:	\$71,672.77
	Reverted Amt:	\$0.00
JPA#	Balance:	\$3,327.23
609-07-4640		
Report Notes:	Appropriation End Date:	6 /30/2011

Acoma Pueblo Water/Wastewater System Improve p/d/c

Tribal Entity	Total Appropriation Amount:	\$200,000.00
Pueblo of Acoma	AIPP Amt:	\$0.00
	Expenditures:	\$81,497.02
	Reverted Amt:	\$0.00
JPA#	Balance:	\$118,502.98
609-08-3156		
Report Notes:	Appropriation End Date:	6 /30/2012

Acoma Pueblo Boys and Girls Club d/renovate

Tribal Entity	Total Appropriation Amount:	\$25,000.00
Pueblo of Acoma	AIPP Amt:	\$0.00
	Expenditures:	\$0.00
	Reverted Amt:	\$0.00
JPA#	Balance:	\$25,000.00
609-08-3965		
Report Notes:	Appropriation End Date:	6 /30/2012

Acoma Pueblo Wastewater Treatment System p/d/c/e

Tribal Entity	Total Appropriation Amount:	\$50,000.00
Pueblo of Acoma	AIPP Amt:	\$0.00
	Expenditures:	\$0.00
	Reverted Amt:	\$0.00
JPA#	Balance:	\$50,000.00
609-08-3967		
Report Notes:	Appropriation End Date:	6 /30/2012

Cochiti Pueblo Multiuse Facility Cultural Center p/d/c/e/f

Tribal Entity	Total Appropriation Amount:	\$100,000.00
Pueblo of Cochiti	AIPP Amt:	\$0.00
	Expenditures:	\$39,358.20
	Reverted Amt:	\$0.00
JPA#	Balance:	\$60,641.80
609-08-3170		
Report Notes:	Appropriation End Date:	6 /30/2012

[12.31.2010] The initial use of these funds was the design of a multi-use language building. The construction of this building is pending about \$500k for construction of the building, the remaining \$65k of this grant will be used to construct or furnish the first phase of the Cochiti Visitor's Center and cultural building. These funds will be combined with a \$849k grant from the Federal Transit Administration of the US Department of Transportation for a shuttle bus station as part of the Visitor Center and Cultural Building complex. The funds should be expended by January 2012. [03.31.11] Contract with Marron and Associates to complete the required NEPA environmental assessment had been executed. [06.30.11] Contract with Marron and Associates to complete the required NEPA environmental assessment had been executed.

Isleta Pueblo veterans' center p/d/c

Tribal Entity	Total Appropriation Amount:	\$25,000.00
Pueblo of Isleta	AIPP Amt:	\$0.00

JPA#
609-08-4006

Expenditures: \$9,622.55
Reverted Amt: \$0.00
Balance: \$15,377.45
Appropriation End Date: 6 /30/2012

Report Notes:

[9.30.2010] No activity, Activity will resume when NM Capital Outlay funds are reinstated, veteran's organization will continue to oversee project. [12.31.2010] Requesting for modification of SOW and that the remaining balance of \$15,377.45 be allocated for earth work which will include leveling of Veterans Center site (a total of 8.2 acres) and improvement of driveway access into property.] [06.30.11] Land survey, archeological clearance, environmental assessment, soil testing & geotechnical study have been completed;

Jemez Pueblo Head Start Bldg p/d/c

Tribal Entity
Pueblo of Jemez

Total Appropriation Amount: \$75,000.00
AIPP Amt: \$0.00
Expenditures: \$32,000.00
Reverted Amt: \$12,500.00
Balance: \$30,500.00
Appropriation End Date: 6 /30/2011

JPA#
609-07-4741

Report Notes:

Per SB182, partial project amount to revert back to State.

Jemez Pueblo dams, waterways, culverts p/d/c

Tribal Entity
Pueblo of Jemez

Total Appropriation Amount: \$200,000.00
AIPP Amt: \$0.00
Expenditures: \$47,719.63
Reverted Amt: \$0.00
Balance: \$152,280.37
Appropriation End Date: 6 /30/2012

JPA#
609-08-3171

Report Notes:

[03.31.2011] Coordinated and facilitated planning sessions with USACE, Pueblo of Jemez staff. Developed initial draft of RFP and RFQ; submitted for review and revision. RFQ and RFP finalized and submitted to tribal staff. Designed and advertised Project #1 Berm Project. Bid awarded for BERM Project to contractor. [06.30.11] completed first renovation; bid for design build team to complete renovation of building; selected contractor for project;

Jemez Pueblo Tribal Admin Community Service Bldg Construct

Tribal Entity
Pueblo of Jemez

Total Appropriation Amount: \$150,000.00
AIPP Amt: \$1,500.00
Expenditures: \$0.00
Reverted Amt: \$0.00

JPA#	Balance:	\$148,500.00
609-08-4030		
Report Notes:	Appropriation End Date:	6 /30/2012

Laguna Pueblo Training Center

Tribal Entity	Total Appropriation Amount:	\$50,000.00
Pueblo of Laguna	AIPP Amt:	\$0.00
	Expenditures:	\$34,942.79
	Reverted Amt:	\$0.00
JPA#	Balance:	\$15,057.21
609-03-0234		
Report Notes:	Appropriation End Date:	6 /30/2011

Laguna Pueblo Health Center, Dental, Purchase/Equip

Tribal Entity	Total Appropriation Amount:	\$75,000.00
Pueblo of Laguna	AIPP Amt:	\$0.00
	Expenditures:	\$75,000.00
	Reverted Amt:	\$0.00
JPA#	Balance:	\$0.00
609-07-4641		
Report Notes:	Appropriation End Date:	6 /30/2011

Scope of work not received, no contract, no funds expended.

Laguna Pueblo Water System Improvements p/d/c

Tribal Entity	Total Appropriation Amount:	\$100,000.00
Pueblo of Laguna	AIPP Amt:	\$0.00
	Expenditures:	\$0.00
	Reverted Amt:	\$0.00
JPA#	Balance:	\$100,000.00
609-07-4643		
Report Notes:	Appropriation End Date:	6 /30/2013

Laguna Pueblo Swimming Pool p/d

Tribal Entity	Total Appropriation Amount:	\$25,000.00
Pueblo of Laguna	AIPP Amt:	\$0.00
	Expenditures:	\$0.00
	Reverted Amt:	\$0.00
JPA#	Balance:	\$25,000.00
609-08-3969		
Report Notes:	Appropriation End Date:	6 /30/2012

[9.30.2010] Implementation schedule pending additional amount needed to support the phased scope of work, proposed cost estimate to complete the design are estimated at \$127,268.65 [03.31.2011] SOW is currently being revised and adjusted to compliment the available design funds. SOW will be limited to one specific area, building foundation and site work. Met with contracted A&E firm and negotiated a design cost to complete the foundation and other building section details. A change order or new Model Form of Agreement will be instrumented in the next quarter to the Contracting Officer. [06.30.11] The scope of work for this project is currently being revised and adjusted in order to compliment the available design funds. The new scope of work will be limited to building foundation and site work. Meeting with the contracted A & E firm and negotiated the design cost for completing the foundation and other building section details. An independent services agreement in the amount of \$18,800 plus applicable tax is currently in process.

Laguna Pueblo Water/Wastewater Improvement p/d/c

Tribal Entity	Total Appropriation Amount:	\$40,000.00
Pueblo of Laguna	AIPP Amt:	\$0.00
	Expenditures:	\$0.00
	Reverted Amt:	\$0.00
JPA#	Balance:	\$40,000.00
609-08-3970		
Report Notes:	Appropriation End Date:	6 /30/2012

Nambe Pueblo Admin Bldg I Renovation/Equip

Tribal Entity	Total Appropriation Amount:	\$90,000.00
Pueblo of Nambe	AIPP Amt:	\$0.00
	Expenditures:	\$88,200.88
	Reverted Amt:	\$0.00
JPA#	Balance:	\$1,799.12
609-07-4756		
Report Notes:	Appropriation End Date:	6 /30/2011

Nambe Pueblo Environmental Bldg Improvement p/d/c

Tribal Entity	Total Appropriation Amount:	\$10,000.00
Pueblo of Nambe	AIPP Amt:	\$0.00
	Expenditures:	\$9,669.50
	Reverted Amt:	\$0.00
JPA#	Balance:	\$330.50
609-07-4757		
Report Notes:	Appropriation End Date:	6 /30/2011

Nambe Pueblo Water/Wastewater System Improvement p/d/c

Tribal Entity	Total Appropriation Amount:	\$140,000.00
Pueblo of Nambe	AIPP Amt:	\$0.00
	Expenditures:	\$138,500.00
	Reverted Amt:	\$0.00
JPA#	Balance:	\$1,500.00
609-07-4758		
Report Notes:	Appropriation End Date:	6 /30/2011

Pojoaque Wellness Center p/d/c/e/renovate

Tribal Entity	Total Appropriation Amount:	\$245,000.00
Pueblo of Pojoaque	AIPP Amt:	\$0.00
	Expenditures:	\$45,124.15
	Reverted Amt:	\$0.00
JPA#	Balance:	\$199,875.85
609-07-5098		
Report Notes:	Appropriation End Date:	6 /30/2011

[9.30.2010] Meetings have been held on the Boys and Girls Club Teen Center floor plans with a decision made on the design with the blueprints to be completed by mid-November and also to go out for bid by mid-November 2010. In attendance are; Wayne G. Andrews Architect Firm, Tribal Officials, B/G Director, Grant Writer, Tribal Works Director and the Real Property Director. [12.31.2010] The solicitation or invitation to bid for the selection of a general contractor is scheduled for January 12, 2011. Following the bid the opening will take place on January 31, 2011 a general contractor will be selected and a notice to proceed will be issued. [3.31.2011] Bid opening was held March 10, 2011, on March 22, 2011 a meeting was held to negotiate the contract with R & M construction. The Pueblo of Pojoaque has accepted their base bid of \$99,545.00 and the three additional alternates for the retaining wall, kitchen equipment & temporary windows. The total contract amount is \$1,062,831.00. The contract was signed March 22, 2011. A notice to proceed was issued for March 23, 2011. The construction schedule is a 120 day construction project beginning on March 23, 2011.

San Felipe Pueblo Head Start Bus Purchase/Equip

Tribal Entity	Total Appropriation Amount:	\$150,000.00
Pueblo of San Felipe	AIPP Amt:	\$0.00
	Expenditures:	\$93,564.00
	Reverted Amt:	\$0.00
JPA#	Balance:	\$56,436.00
609-08-4031		
Report Notes:	Appropriation End Date:	6 /30/2013

San Ildefonso Pueblo Water System p/d/c

Tribal Entity	Total Appropriation Amount:	\$264,000.00
Pueblo of San Ildefonso	AIPP Amt:	\$0.00
	Expenditures:	\$246,760.82
	Reverted Amt:	\$0.00
JPA#	Balance:	\$17,239.18
609-07-4766		
Report Notes:	Appropriation End Date:	6 /30/2011

Request for Proposals for Prof. Eng. Services rec'd 06.23.08. [3.31.2011] Request for construction was conducted on July 30, 2010 following the State and Tribal Procurement Process & received 6 proposals, project management oversight was awarded to WH Pacific thru their existing plan & design contract. Sparling construction company was awarded the construction of the water line on 9.20.2010. Construction is in the last phases of substantial completion. The tank and the waterlines are tied in to the existing system. Sparling construction has started to restore areas that were disturbed for construction and preparing for hydroscedding in June as the final completion of the project requirement.

San Ildefonso Pueblo Wellness Center p/d

Tribal Entity	Total Appropriation Amount:	\$50,000.00
Pueblo of San Ildefonso	AIPP Amt:	\$0.00
	Expenditures:	\$49,872.13
	Reverted Amt:	\$0.00
JPA#	Balance:	\$127.87
609-08-4040		
Report Notes:	Appropriation End Date:	6 /30/2012

[6.30.2009] The committee has diligently worked with Mosaic Architects to develop the plans and design of the wellness and they have been presented to the Tribal Council and the working draft has been approved. [3.31.2011] The design project is complete; [05.17.11] The design project is complete;

Sandia Pueblo Health Center Renovate p/d/c/e

Tribal Entity	Total Appropriation Amount:	\$120,000.00
Pueblo of Sandia	AIPP Amt:	\$1,200.00
	Expenditures:	\$107,354.36
	Reverted Amt:	\$0.00
JPA#	Balance:	\$11,445.64
609-08-4007	Appropriation End Date:	6 /30/2012

Report Notes:

[03.31.11] Ordered furnishings for triage room. Installation will occur in April 2011.

Santa Ana Pueblo effluent storage pond p/d/c/e

Tribal Entity	Total Appropriation Amount:	\$200,000.00
Pueblo of Santa Ana	AIPP Amt:	\$0.00
	Expenditures:	\$200,000.00
	Reverted Amt:	\$0.00
JPA#	Balance:	\$0.00
609-08-3172	Appropriation End Date:	6 /30/2012

Report Notes:

[12.31.2010] All funding from NM Capital Outlay has been depleted for planning, engineering and partial construction, construction will be completed by April 2011. The Effluent Pond will relieve the wastewater treatment facility of excess gray water. Water will be used for irrigation and construction projects.] [9.30.2010] A contractor has been selected and total funding for the project is in place. Construction will proceed in the last quarter of 2010.

Santa Ana Pueblo Fire/Emergency Med Facility p/d/c/e/f

Tribal Entity	Total Appropriation Amount:	\$365,000.00
Pueblo of Santa Ana	AIPP Amt:	\$3,650.00
	Expenditures:	\$262,588.71
	Reverted Amt:	\$0.00
JPA#	Balance:	\$98,761.29
609-08-3173	Appropriation End Date:	6 /30/2012

Report Notes:

Taos Drainage & Infrastructure System Repair p/d/c

Tribal Entity	Total Appropriation Amount:	\$200,000.00
Pueblo of Taos	AIPP Amt:	\$0.00
	Expenditures:	\$197,000.00

JPA#	Reverted Amt:	\$0.00
609-07-3742	Balance:	\$3,000.00
Report Notes:	Appropriation End Date:	6 /30/2011

Taos Pueblo Drainage/Irrigation System Repairs p/d/c

Tribal Entity	Total Appropriation Amount:	\$200,000.00
Pueblo of Taos	AIPP Amt:	\$0.00
	Expenditures:	\$199,855.90
JPA#	Reverted Amt:	\$0.00
609-08-3184	Balance:	\$144.10
Report Notes:	Appropriation End Date:	6 /30/2012

Zuni Pueblo Visitors Center Renovate

Tribal Entity	Total Appropriation Amount:	\$45,000.00
Pueblo of Zuni	AIPP Amt:	\$0.00
	Expenditures:	\$45,000.00
JPA#	Reverted Amt:	\$0.00
609-02-0246	Balance:	\$0.00
Report Notes:	Appropriation End Date:	6 /30/2011

Zuni Pueblo Wastewater Treatment Cells Construct

Tribal Entity	Total Appropriation Amount:	\$50,000.00
Pueblo of Zuni	AIPP Amt:	\$0.00
	Expenditures:	\$48,563.23
JPA#	Reverted Amt:	\$0.00
609-08-4003	Balance:	\$1,436.77
Report Notes:	Appropriation End Date:	6 /30/2012

Under Contract/Task Order #2 Bohannon-Huston, Inc. will provide planning, preliminary layout and design and prepare construction contract documents. This effort will be coordinated through scheduled meetings with the design team. The final wastewater system layout and design will be in accordance with the Commercial Development Master Plan (CDMP) prepared by Bohannon-Huston, Inc. and approved by the Zuni Tribal Council

