

## JOBS COUNCIL-RECOMMENDED APPROPRIATIONS Approved at July 23, 2014 meeting

1. **New Mexico Partnership** —  
    **\$500,000** in FY 2016 and **\$1 million** in FY 2017  
    Second year appropriation conditioned on first year's fulfillment of stated performance measures
2. **Local Economic Development Act (LEDA)** —  
    **\$50 million**  
    Non-reverting
3. **Job Training Incentive Program (JTIP)** —  
    **\$12 million**  
    Non-reverting
4. **Co-op Advertising/Marketing** —  
    **\$2 million**
5. **Economic Development Grant Fund** (staff augmentation) —  
    **\$4.5 million**  
    For fiscal years 2016 through 2018 (\$1.5 million per year)
6. **Solo Work Program** —  
    **\$500,000**
7. **Forest Restoration Economic Development Assistance** —  
    **\$250,000**
8. **Middle School Physics Pilot Program** —  
    **\$250,000**
9. **Broadband Infrastructure Needs and Solutions** —  
    **\$300,000**
10. **Work Force Gap Analysis** —  
    **\$125,000**

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**TOTAL**

FY 2016:	<b>\$70.425 million</b>
FY 2016 and FY 2017:	<b>\$71.425 million</b>