

NEW MEXICO PUBLIC EDUCATION COMMISSION

SEG Funding Comparison and PEC Timeline History

LESC Subcommittee on Charter Schools

Chair - Representative Mimi Stewart

Vice Chair - Representative Dennis Roch

October 15, 2014

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PUBLIC EDUCATION COMMISSION

Yearly Timeline

January	Notices of Intent to file an application for a new state-chartered charter school are due.
January - May	Performance Contracts negotiations for <u>new schools</u> (approved the previous September) and who have successfully completed the Planning Year. Performance Contracts negotiated for <u>renewing schools</u> who were approved the previous December.
May-July	Performance Frameworks renegotiation for those <u>First Year Schools</u> completing one year of the Performance Contact. Dates of negotiations dependent on release date of School Report Cards
August	Community Input Hearings held around the state on new charter applications.
September	PEC regular meeting - Approve or deny new charter school applications
October	Renewal applications due
December	PEC regular meeting - Approve or deny renewal applications

*Standing PEC agenda items: Charter Amendments, Staff updates on Schools of Concern, Staff report on School Improvement Plans (Schools scoring C, D, or F on School Report Card and/or schools in need of intervention), Commissioner requests for information concerning complaints received, Commissioner request for schools to be placed under Improvement Plan or Corrective Action Plan, Commissioners work with staff and attorneys to write IPs and/or CAPs.

PEC APPLICATION AND RENEWAL HISTORY

2014			
NOI		Negotiated	Negotiated
Applications	8		
Approved	2		
	Dzit Dit Looi School (DEAP)		
	Technology Leadership		
Renewals			
	Academy of Trade & Tech	SW Secondary Learning Center	
	Anthony Charter School	AIMS @ UNM	
	The MASTERS Program	Albuquerque School of Excellence	
	ACE Leadership H.S.	The ASK Academy	
	Aldo Leopold Charter	Tierra Adentro	
	South Valley Prep	East Mountain H.S.*	
	La Promesa Early Learning	*Reported to be transferring to APS	
	Taos Integrated School of Arts	Las Montanas (Las Cruces)	
	The Montessori Elem. School	Monte Del Sol (Santa Fe)	
	Albuquerque Sign Language	Tierra Encantada (Sana Fe)	
	Amy Biehl H. S.	Turquoise Trail (Sana Fe)	
	SW Intermedite Learning Centeer	Total Renewal Contracts to Negotiate	23
	SW Primary Learning Centeer		
Performance Frameworks Renegotiated		Renegotiated	Renegotiated
	NM School for Arts	Health Leadership	
	Taos Academy	NM Connections	
	Alma d'Arte	Taos Charter	
	School of Dreams	Cottonwood Classical	
	Interenational School Mesa del Sol	Horizon Academy West	
	La Resolana	Media Arts	
	La Tierra Montessori	North Valley	
	Cesar Chavez	Dream Dine`	
	Gilbert Sena	Explore	
	La Academia de Dolores Huerta	Health Science	
	New America School	Taos International	
	CEPI	Total PF to be Renegotiated	24
	Cien Agua		
Total Contacts/PFs to be Negotiated		49	

PEC APPLICATION AND RENEWAL HISTORY

2013		Negotiated Contract
Applications	5	
Approved	3	
	Dream Dine`	X
	Explore	X
	Health Science	X
	Taos International	X
Renewals		
	NM School for Arts	X
	Taos Academy	X
	Alma d'Arte	X
	School of Dreams	X
	Interenational School Mesa del Sol	X
	La Resolana	X
	La Tierra Montessori	X
	Cesar Chavez	X
	Gilbert Sena	X
	La Academia de Dolores Huerta	X
	New America School	X
	CEPI	X
	Cien Agua	X
Performance Frameworks Renegotiated		
	Health Leadership	X
	NM Connections	X
	Taos Charter	X
	Cottonwood Classical	X
	Horizon Academy West	X
	Media Arts	X
	North Valley	X
Total Contracts/PF negotiated		24

PEC APPLICATION AND RENEWAL HISTORY

2009		2010	
Applications	16	Applications	12
Approved	7	Approved	3
	The ASK Academy		J. Paul Taylor
	Albuquerque Sign Language Academy		NM International
	South Valley Prep		The GREAT Academy
	Albuquerque School of Excellence		
	Tierra Adentro		
	The MASTERS		
	Taos Integrated		

SEG COMPARISON OF DISTRICTS AND CHARTER SCHOOLS

Districts/Charters

2013-2014 SEG Funding

APS - District

614.1 M

Las Cruces - District

170.4 M

All Charter Schools - 100

167.3 M

State Chartered - 60

97.1 M

District Chartered - 40

70.2 M

Rio Rancho - District

108.4 M

STATE AND DISTRICT CHARTERED CHARTER SCHOOLS

2013-2014 SEG Funding

No	State Charter School	Location	SEG Funding	Per MEM Funding
1	Academy of Trades and Technology	Albuquerque	1,454,604.89	13,046.00
2	ACE Leadership High School	Albuquerque	2,723,879.19	9,541.00
3	Albuquerque Institute for Mathematics & Science	Albuquerque	2,425,633.09	7,888.00
4	Albuquerque School of Excellence	Albuquerque	2,387,495.77	7,496.00
5	Albuquerque Sign Language Academy	Albuquerque	1,374,081.31	18,080.00
6	Aldo Leopold Charter School	Silver City	1,862,237.03	14,129.00
7	Alma d'Arte Charter High School	Las Cruces	1,770,251.38	9,416.00
8	Amy Biehl High School	Albuquerque	2,736,885.58	9,553.00
9	Anthony Charter School	Gadsden	828,858.82	12,189.00
10	Cesar Chavez Community School	Albuquerque	1,961,163.24	9,709.00
11	Cien Aqua International School	Albuquerque	2,335,928.30	9,054.00
12	Coral Community Charter School	Albuquerque	1,135,232.48	16,453.00
13	Cottonwood Classical Preparatory School	Albuquerque	3,517,276.79	6,643.00
14	Creative Education Preparatory Institute	Albuquerque	1,758,397.89	10,164.00
15	Dream Dine` (opening 2014-15 SY)	Shiprock		
16	Dzit Dit Lool School (DEAP) (authorized 9/26/2014)	Navajo		
17	East Mountain High School	Albuquerque	2,532,169.46	6,947.00
18	Estancia Valley Classical Academy	Moriarty	2,505,500.06	8,522.00
19	Explore Academy (opening 2014-15 SY)	Albuquerque		
20	Gilbert L. Sena Charter High School	Albuquerque	1,802,108.84	10,153.00
21	Health Leadership High School	Albuquerque	1,084,157.48	9,856.00
22	Health Sciences Academy (opening 2014-15 SY)	Gadsden		
23	Horizon Academy West	Albuquerque	2,730,235.41	6,897.00
24	J. Paul Taylor Academy	Las Cruces	1,304,189.61	6,620.00
25	La Academia Dolores Huerta	Las Cruces	1,168,636.04	8,820.00
26	La Jicarita Community School	Penasco	441,457.66	8,490.00
27	La Promesa Early Learning Center	Albuquerque	2,119,980.95	7,248.00
28	La ResolanA Leadership Academy	Albuquerque	669,430.30	9,429.00
29	La Tierra Montessori School of the Arts and Sciences	Espanola	733,836.18	9,231.00
30	McCurdy Charter School	Espanola	3,304,154.42	6,441.00

STATE AND DISTRICT CHARTERED CHARTER SCHOOLS

2013-2014 SEG Funding

31	Media Arts Collaborative Charter School	Albuquerque	1,720,275.83	8,867.00
32	Mission Achievement and Success	Albuquerque	2,797,897.67	13,682.00
33	New America School -- New Mexico	Albuquerque	2,317,325.38	5,383.00
34	New American School -- Las Cruces	Las Cruces	1,817,119.44	7,901.00
35	New Mexico Connections Academy	Santa Fe	2,609,471.03	5,219.00
36	New Mexico International School	Albuquerque	1,361,987.31	9,080.00
37	New Mexico School for the Arts	Santa Fe	1,745,586.19	9,385.00
38	North Valley Academy Charter School	Albuquerque	2,703,852.32	5,716.00
	Ralph J. Bunche Academy (CLOSED)	Albuquerque	805,197.65	7,742.00
39	Red River Valley Charter	Questa	584,291.30	8,468.00
40	Sage Montessori Charter School	Albuquerque	1,336,150.14	9,476.00
41	Sandoval Academy of Bilingual Education (authorized 9/26/2014)	Rio Rancho		
42	School of Dreams Academy	Los Lunas	2,663,512.27	8,762.00
43	South Valley Preparatory School	Albuquerque	1,072,208.55	7,294.00
44	Southwest Aeronautics, Mathematics, and Science Academy	Albuquerque	2,023,431.30	7,412.00
45	Southwest Intermediate Learning Center	Albuquerque	866,465.51	7,702.00
46	Southwest Primary Learning Center	Albuquerque	884,266.74	8,422.00
47	Southwest Secondary Learning Center	Albuquerque	2,295,233.22	8,197.00
48	Taos Academy	Taos	1,755,618.71	10,705.00
49	Taos Integrated School of the Arts	Taos	1,065,728.58	6,786.00
50	Taos International School (opening 2014-15 SY)	Taos		
51	Technology Leadership (authorized 9/26/2014)	Albuquerque		
52	The ASK Academy	Rio Rancho	2,503,098.78	11,692.00
53	The Great Academy	Albuquerque	1,700,374.95	8,175.00
54	The International School at Mesa del Sol	Albuquerque	2,017,380.71	6,897.00
	The Learning Community Charter School (CLOSED)	Albuquerque	1,777,279.49	9,901.00
55	The MASTERS Program	Santa Fe	1,581,431.54	10,137.00
56	The Montessori Elementary School	Albuquerque	1,988,771.76	5,268.00
57	Tierra Adentro	Albuquerque	2,027,550.43	10,112.00
58	Uplift Community School	Gallup-McKinley	1,297,963.18	9,544.00
59	Walatowa High Charter School	Jemez Valley	788,213.37	11,853.00
60	William W. & Josephine Dorn Charter Community School	Albuquerque	346,022.73	7,776.00
60	Total State Chatered Charter Schools		\$97,121,488.25	

STATE AND DISTRICT CHARTERED CHARTER SCHOOLS

2013-2014 SEG Funding

2% Administrative Withholding \$97,21,488.25 * 2% =

\$1,942,429.77

Schools closed by PEC at the end of the 2013-14 SY

Schools authorized 9/26/2014, opening SY 2015-16

Schools opening SY 2014-15 - SEG not available

No	District Charter School	Location	SEG Funding	Per MEM Funding
1	ALB TALENT DEV SECONDARY	Albuquerque	\$1,421,681.81	\$10,949
2	ALICE KING COMMUNITY SCHOOL	Albuquerque	\$1,851,826.16	\$5,859
3	BATAAN MILITARY ACADEMY	Albuquerque	\$1,251,894.97	\$11,060
4	CHRISTINE DUNCAN COMMUNITY	Albuquerque	\$1,279,385.31	\$11,922
5	CORRALES INTERNATIONAL	Albuquerque	\$2,091,333.98	\$9,767
6	DIGITAL ARTS & TECH ACADEMY	Albuquerque	\$2,218,740.51	\$7,559
7	EL CAMINO REAL	Albuquerque	\$2,731,591.55	\$7,952
8	GORDON BERNELL	Albuquerque	\$3,445,453.47	\$5,731
9	LA ACADEMIA DE ESPERANZA	Albuquerque	\$3,275,056.83	\$9,562
10	LOS PUENTES	Albuquerque	\$1,817,702.69	\$9,321
11	MONTESSORI OF THE RIO GRANDE	Albuquerque	\$1,314,028.81	\$6,772
12	MOUNTAIN MAHOGANY	Albuquerque	\$1,181,642.74	\$5,896
13	NATIVE AMERICAN COMM ACAD.	Albuquerque	\$2,437,103.07	\$6,623
14	NUESTROS VALORES	Albuquerque	\$1,196,783.37	\$10,528
15	PAPA	Albuquerque	\$2,519,278.51	\$7,043
16	ROBERT F. KENNEDY	Albuquerque	\$2,419,500.73	\$11,564
17	SIA TECH	Albuquerque	\$2,399,025.15	\$8,187
18	SOUTH VALLEY	Albuquerque	\$3,143,677.14	\$9,885
19	TWENTY FIRST CENT.	Albuquerque	\$1,629,505.42	\$6,885
19	Total Albuquerque District Charter Schools		\$39,625,212.22	
1	MOSAIC ACADEMY CHARTER	Aztec	\$1,239,855.80	\$7,068

STATE AND DISTRICT CHARTERED CHARTER SCHOOLS

2013-2014 SEG Funding

1	JEFFERSON MONT. ACAD.	Carlsbad	\$1,737,083.59	\$9,280
1	MORENO VALLEY HIGH	Cimarron	\$894,703.99	\$9,978
1	DEMING CESAR CHAVEZ	Deming	\$1,405,052.18	\$9,655
1	CARINOS DE LOS NINOS	Espanola	\$1,889,847.96	\$8,846
1	NEW MEXICO VIRTUAL ACADEMY	Farmington	\$2,657,549.49	\$5,424
1	MIDDLE COLLEGE HIGH	Gallup	\$763,238.27	\$11,982
1	LINDRITH AREA HERITAGE	Jemez Mountain	\$252,594.53	\$10,520
1	SAN DIEGO RIVERSIDE CHARTER	Jemez Valley	\$838,316.65	\$9,248
1	LAS MONTANAS	Las Cruces	\$1,977,837.23	\$8,498
1	ROOTS & WINGS	Questa	\$424,001.30	\$9,109
1	SIDNEY GUTIERREZ	Roswell	\$583,294.08	\$9,228
4	ACAD FOR TECH & CLASSICS	Santa Fe	\$2,399,474.10	\$6,773
	MONTE DEL SOL	Santa Fe	\$2,974,649.77	\$8,138
	TIERRA ENCANTADA CHARTER	Santa Fe	\$2,049,428.81	\$9,484
	TURQUOISE TRAIL	Santa Fe	\$3,195,720.96	\$7,005
1	COTTONWOOD CHARTER	Socorro	\$1,165,256.29	\$6,994
3	ANANSI CHARTER	Taos	\$1,042,039.90	\$9,327
	TAOS CHARTER	Taos	\$1,418,801.09	\$6,797
	VISTA GRANDE	Taos	\$839,749.52	\$11,057
1	RIO GALLINAS CHARTER SCHOOL	West Las Vegas	\$772,351.83	\$8,443
21	District Chartered Schools (exclusive of Albuquerque)		\$30,520,847.34	

Grand Totals:

19	Albuquerque District Charter Schools	\$39,625,212.22
21	All District Chartered Schools (exclusive of Albuquerque)	\$30,520,847.34
60	State Chartered Charter Schools	\$97,121,488.25
100	All State and District Chartered Charter Schools	\$167,267,547.81

Source: 2013-14 Preliminary Funded SEG - Don Moya presentation to LESC Charter School Subcommittee 9-12-14

Budget Request by the Public Education Commission							
Official Title	Presently filled	Number of Current Positions	Additional Positions Requested	Likely Current Salary	Total Salaries	35% Benefits	New Total
Division Director II	No	1		\$ 99,910.00	\$ 99,910.00	\$ 34,968.50	\$ 134,878.50
General Manager	Yes	1		\$ 85,000.00	\$ 85,000.00	\$ 29,750.00	\$ 114,750.00
Educational Administration - Advanced	2 of 5 positions presently filled	5	4	\$ 59,534.00	\$ 535,806.00	\$ 187,532.10	\$ 723,338.10
Educational Administration - Operational	1 of 2 positions presently filled	2	3	\$ 51,500.00	\$ 257,500.00	\$ 90,125.00	\$ 347,625.00
Exec Sec & Adm Asst	1	1	0	\$ 36,050.00	\$ 36,050.00	\$ 12,617.50	\$ 48,667.50
Business Operations	1	1	3	\$ 36,050.00	\$ 144,200.00	\$ 50,470.00	\$ 194,670.00
IT/Database	0	0	2	\$ 59,534.00	\$ 119,068.00	\$ 41,673.80	\$ 160,741.80
Total Salaries & Benefits		11	12	\$ 427,578.00	\$ 1,277,534.00	\$ 447,136.90	\$ 1,724,670.90
Requested Money for PEC Contractual Services							\$ 150,000.00
PEC Expenses (In-state travel & Transcription Services)							\$ 100,000.00
Out of state Travel							\$ 15,000.00
Overhead expenses to PED, such as office space for PEC staff, and services from PED bureaus such as CSD, Title I and Student Nutrition							\$212,592.49
Total Additional Items							\$ 477,592.49
					FY 2016 Anticipated Income \$ 2,202,263.39		

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Division Director: The Division Director provides all required information to the Commission in order for the Commission to make informed decisions. The Director provides the staff recommendations on charter applications, charter renewals, possible charter sanctions and possible charter closings to the Commission. The Director manages all division staff, prepares the annual budget, determines responses to charter school needs and requests and sets the direction for charter policy to be presented and voted on by the Commission. The Division Director researches and provides input to the Commission on best practices for charter school authorizing, reviews charter school trends, strengths and challenges and provides this information to the Commission, and prepares the annual report on charter schools for Commission approval.

General Manager: The General Manager is the second in command at the Division. The General Manager is in charge of ensuring that staff completes all required charter school review, such as the annual site visits, the review and updates of performance frameworks for each contract school, and charter school application and renewal reviews. The General Manager ensures consistency in all processes implemented by the division in the assessment of charters. The General Manager identifies issues of concern relating to any charter school and brings those to the attention of the Director and the Commission.

*Educational Administrator - Advanced is typically filled by a person with charter school administrative experience. This person is the liaison for 15-18 schools, and handles all issues related to those schools. This includes conducting the annual site review for the school, assisting in updating the Performance Framework each year for the school, reviewing and making recommendations regarding renewal for these schools. Additionally, each EAA typically works on a larger policy project regarding charters, such as training new schools. or providing information to charters on global issues such as information on Common Core curriculum.

**Educational Administrator - Operational works to support the EAAs in their work with the schools. The EAOs will schedule all site visits, complete drafts of the site visit reports after the EAA visits the schools, update the information in the data base, and assist in preparing documentation for the PEC meetings. The EAO performs support duties similar to that of a paralegal in a lawfirm. The EAOs support the EAAs in the same way that a paralegal supports a lawyer.

*** Business Operations Administrators provide fiscal support for the Division. Under a new system, these positions would also provide a portion of the fiscal oversight for charters, including the budget review for each charter school. (This work is presently being handled by PED fiscal staff.) These positions would also follow up with any charter school regarding business irregularities in any charter schools.

****IT/Database positions would provide all reporting on charter school progress. These positions would take State-wide data on charters, such as school grading, and provide analysis of charter schools. These positions would create the data reports for the annual reports, and provide snapshots of each charter school's performance.

Please note that legal counsel in this budget would be provided by the Attorney General's office