LESC Alternatives to Government Restructuring Task Force Proposals

	Proposal	Description of LESC Proposal	Potential FY 12 Savings ($ thousands) LESC	Potential FY 12 Savings ($ thousands) GRTF	
1	GRTF: Change provisions for small school size and small district size units. **LESC: Eliminate small school size units for schools claiming more than one school in one facility.**	Amend the *Public School Finance Act* to provide that small school size adjustment units are calculated based on a facility's total student population, regardless of the number of individual schools in that facility.	$10,444.3	$40,109	1
2	GRTF: Change provisions for small school size and small district size units. **LESC: Cap Size Adjustment and Growth Units (for FY 12 and FY 13)**	Amend the *Public School Finance Act* to create a temporary provision (for FY 12 and FY 13) to limit the sum of a school district's or charter school's size adjustment and enrollment growth units at an amount equal to the sum of its early childhood education and basic program units.	$2,640.8		2
3	GRTF: Strike language in the constitution that gives PED Secretary the responsibility to distribute and account for public school funds. **LESC: Amend Statute to Create a "Budget and Finance Division" at PED; and Develop and Fund PED budget with Separate Programs for Program and Finance Functions**	Amend the *Public Education Department Act* to create a budget and finance division at PED.	N/A	N/A	3
4	GRTF: Move financial oversight from PED to DFA. **LESC: Transfer PED's Office of the Inspector General FTEs to the Office of the State Auditor**	In the *General Appropriation Act of 2011,* transfer PED's Office of the Inspector General (OIG) six FTEs to the Office of the State Auditor to oversee public and higher education. (recommendation of the LESC School Finance Work Group) This measure is related to the GRTF proposal to move financial oversight from PED to DFA.	N/A	N/A	4

SOURCE: PED

REVISED Estimated Impact on Program Cost of Eliminating Small School Size Units for Schools Claiming More Than One School in one Facility **REVISED**

		FY 10 School Size Units	Adjusted School Size Units	Δ Units	Δ Program Cost $3,792.65	
1	Districts	4983.25	3311.65	(1671.60)	($6,339,807.26)	1
2	Charter Schools	1249.89	167.67	(1082.22)	($4,104,489.46)	2
3	Total	6233.14	3479.31	(2753.83)	($10,444,296.72)	3

	DISTRICT/Charter Subtotals					
	District/Charter	FY 10 School Size Units	Adjusted School Size Units	Δ Units	Δ Program Cost	
4	Alamogordo	22.62	0.00	(22.62)	($85,789.74)	4
5	Albuquerque	0.00	0.00	0.00	$0.00	5
6	Albuquerque (Charters)	941.59	70.17	(871.42)	($3,304,998.84)	6
7	Animas	154.89	153.92	(0.97)	($3,697.83)	7
8	Bernalillo	91.00	0.00	(91.00)	($345,112.19)	8
9	Carrizozo	166.54	157.30	(9.24)	($35,059.26)	9
10	Chama	168.22	154.52	(13.69)	($51,928.96)	10
11	Cimarron	173.39	64.64	(108.75)	($412,450.69)	11
12	Cloudcroft	72.95	0.00	(72.95)	($276,673.82)	12
13	Gilbert L Sena & Creative Ed Prep	308.30	97.50	(210.80)	($799,490.62)	13
14	Des Moines	104.36	108.92	4.57	$17,328.62	14
15	Dora	190.36	155.64	(34.71)	($131,646.67)	15
16	Dulce	205.72	0.00	(205.72)	($780,220.17)	16
17	Eunice	44.56	0.00	(44.56)	($168,981.52)	17
18	Floyd	198.24	155.64	(42.60)	($161,547.93)	18
19	Grady	115.76	127.60	11.84	$44,904.98	19
20	Grants	176.80	80.48	(96.32)	($365,304.26)	20
21	Hagerman	193.53	0.00	(193.53)	($733,976.38)	21
22	Hondo	141.68	152.94	11.26	$42,720.41	22
23	House	95.66	101.44	5.78	$21,925.31	23
24	Jal	168.90	155.64	(13.26)	($50,271.58)	24
25	Jemez Mountain	126.38	127.60	1.22	$4,646.00	25
26	Jemez Valley	93.15	0.00	(93.15)	($353,285.35)	26
27	Lake Arthur	132.75	140.40	7.65	$29,013.77	27
28	Las Cruces	38.48	0.00	(38.48)	($145,941.17)	28
29	Logan	186.17	158.56	(27.62)	($104,734.03)	29
30	Magdalena	211.61	0.00	(211.61)	($802,566.46)	30
31	Melrose	167.47	159.98	(7.49)	($28,395.57)	31
32	Pecos	195.38	68.80	(126.59)	($480,103.98)	32
33	Penasco	198.15	155.90	(42.25)	($160,228.08)	33
34	Quemado	142.46	146.76	4.29	$16,287.29	34
35	Questa	272.26	176.88	(95.39)	($361,761.92)	35
36	Roy	69.91	67.58	(2.32)	($8,802.74)	36
37	San Jon	140.66	142.04	1.39	$5,267.99	37
38	Santa Rosa	57.50	47.58	(9.92)	($37,623.09)	38
39	Springer	108.02	41.18	(66.84)	($253,500.73)	39
40	Tatum	164.74	152.94	(11.79)	($44,722.93)	40
41	Vaughn	105.57	120.80	15.23	$57,746.89	41
42	West Las Vegas	87.46	35.96	(51.50)	($195,321.48)	42
43						43
44	TOTAL	6233.14	3479.31	(2753.83)	($10,444,296.72)	44

SOURCE: PED