New Mexico Legislative Health and Human Services Committee

July 9, 2012

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New Mexico HSD Position

- Status quo is neither acceptable nor sustainable
  - New Mexico has 2nd highest uninsured rate in the nation
- Pursuing a state-based exchange:
  - Families & individuals can compare and purchase plans that best fit their needs
  - Consumers can access vital information to help them make more informed choices about health care coverage
  - Insurance companies can offer their products and compete on the basis of quality and price

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New Mexico Health Insurance Exchange

- Goals:
  - Improve access
  - Increase choice
- Characteristics:
  - State Based Exchange (SBE)
  - Open Market Model
  - Small Group and Individual

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State-Designed Exchange

- Exchange designed by New Mexico, for New Mexico
- Focus will be on competition and choice
  - Gives employers and employees greater flexibility in both offering benefits & purchasing insurance
- Creation will not be inside a vacuum
  - The exchange will be only one of many elements of overall health system reform

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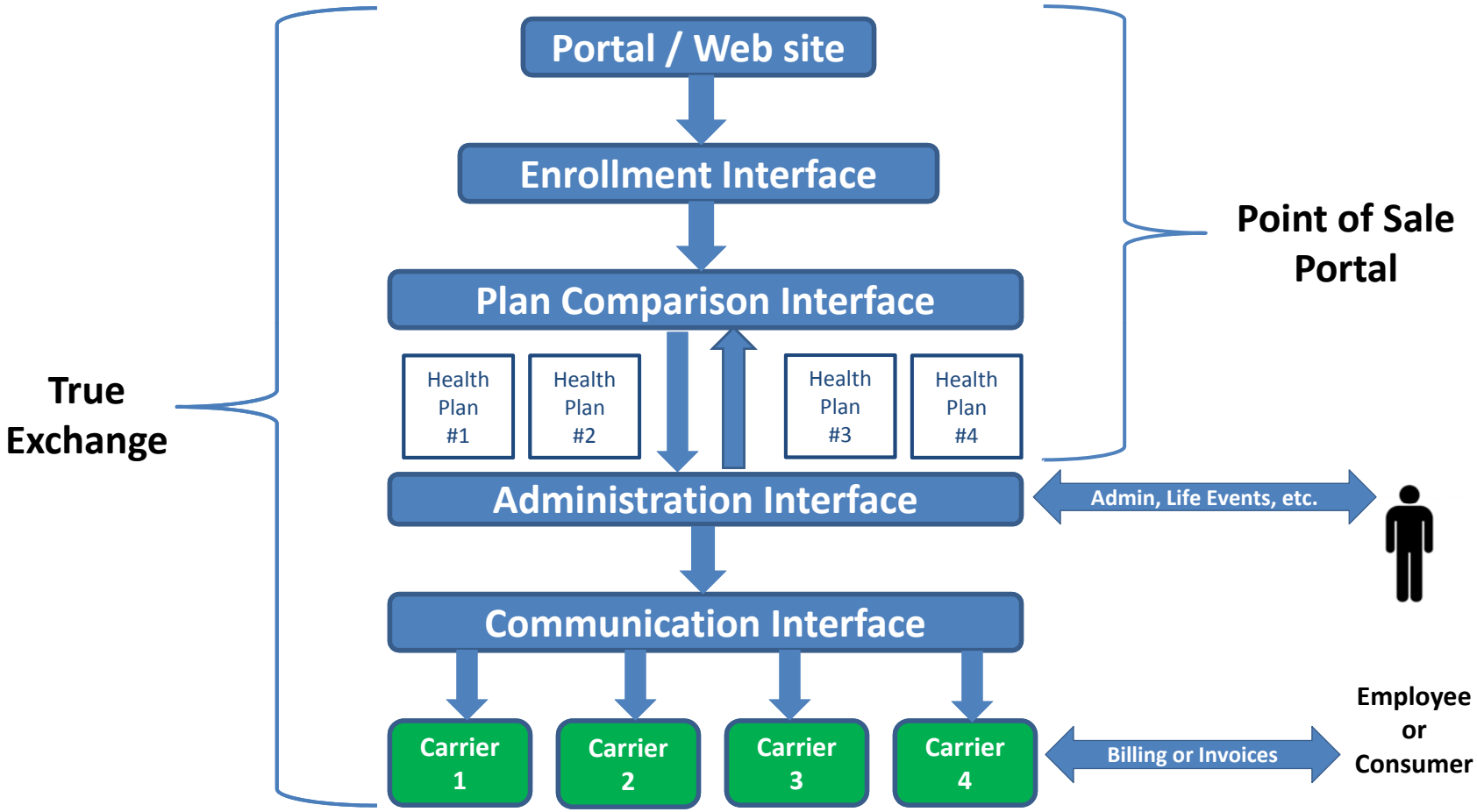
Core Components



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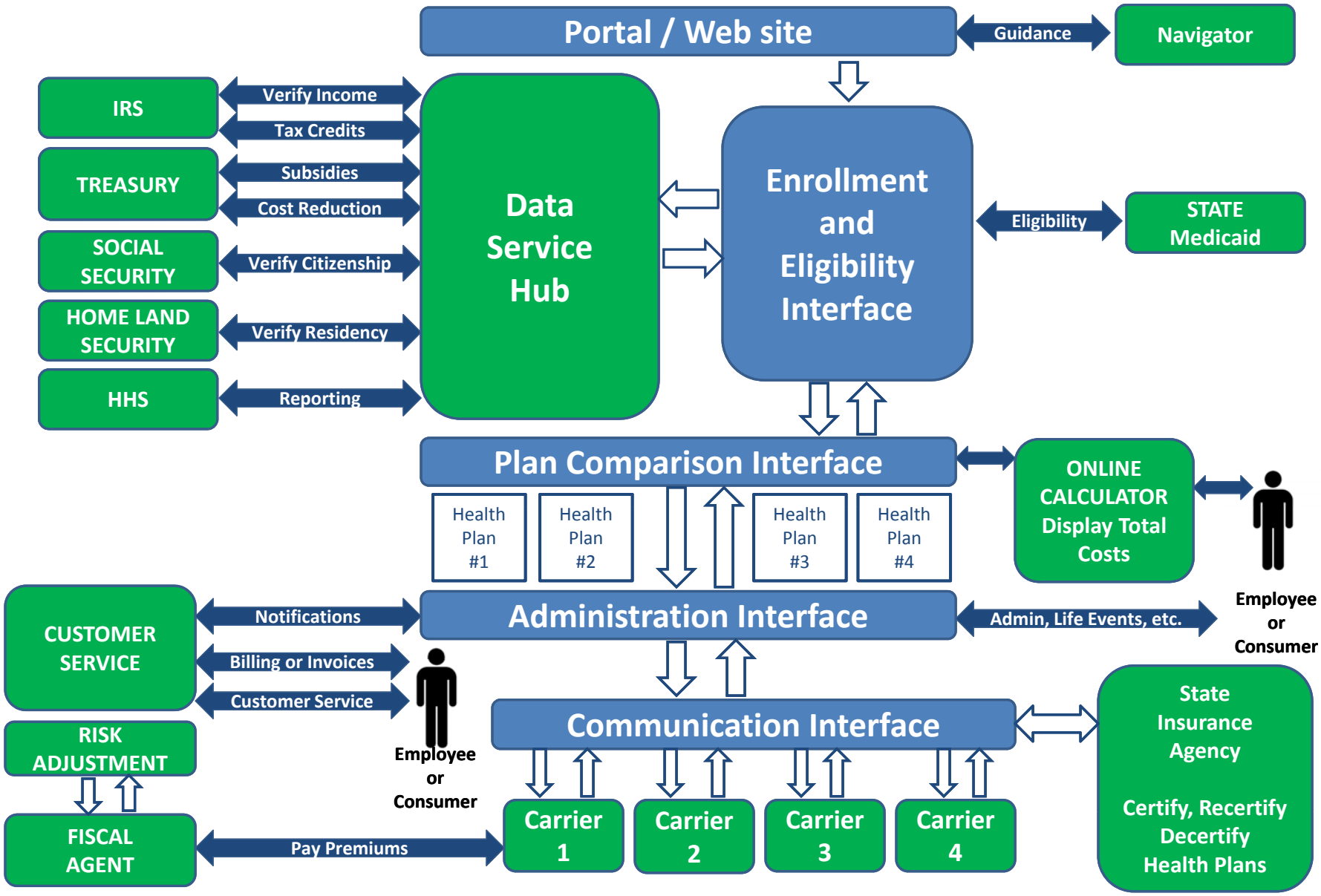
PPACA Exchange



NMHIX Deliverables

1. Program Integration and Cost Allocation
2. Stakeholder Consultation
3. Health Insurance Market Reforms
4. Establishment Grant Application Plan
5. Technology Procurement Assistance

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Program Integration and Cost Allocation

- Identify state agencies and state wide stakeholders that will be directly or indirectly impacted by the NMHIX
- Interview stakeholders and state agencies
- Identify integration issues and challenges
- Provide analysis and final reports summarizing the ideas and recommendations from the Program Integration Interviews

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Stakeholder Consultation

- Organize Advisory Task Force and Work Groups
  - Made up of multiple stakeholders
  - Provides input on the design and development of the NMHIX
- Develop educational materials and critical discussion points for Task Force and Work Groups
- Provide reports summarizing Task Force ideas and recommendations to HSD

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Health Insurance Market Reforms

- Identify market-based implications of PPACA as they relate to insurance policy reform
- Develop findings and recommendations for application in New Mexican market
- Synthesize information and develop policy framework
- Develop reform implementation plan, including associated timelines and metrics for evaluating adherence

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Establishment Grant Application Plan

- Identify exchange planning and establishment goals and needs
- Develop a work plan for planning and development tasks
- Develop an exchange budget that accurately accounts for regulatory timelines and requirements
- Prepare and submit a second Level I or Level II exchange establishment grant application

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Technology Procurement Assistance

- Assist with identifying the business processes of the NMHIX
- Assist with the development of the scope of work
- Assist with the development realistic timelines
- Assist with the development of the NMHIX technology RFP

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Leavitt Partners Deliverables and Timelines

DELIVERABLE	TASK		J	J	A	S	O	N	D	J	F	M	A	M
	PART	PHASE												
1. Program Integration & Cost Allocation	Part 1	I (Qualitative Research and IDIs)	■	■										
		II (Analysis)			■									
		III (Strategic Program Integration Plan)				■								
	Part 2	I (Document Review)	■											
		II (Qualitative Research and IDIs)	■	■										
		III (Analysis)			■									
		IV (Cost Allocation Plan)				■								
	Part 3	I (Compilation and Synthesis)									■	■		
		II (Consult and Next Steps)											■	
2. Stakeholder Consultation Plan	Part 1	I (Establishment)	■	■										
		II (Facilitation)			■	■								
		III (Interim Reports)					■	■						
		IV (Final Report)							■	■				
	Part 2	I (Compilation and Synthesis)									■	■		
		II (Consult and Next Steps)											■	
3. Health Insurance Market Reforms	Part 1	I (IDIs)	■	■	■	■								
		II (Focus Groups)	■	■	■	■								
	Part 2	I (Insurance Policy)	■											
		II (Risk Adjustment)					■							
		III (Policy Framework)					■	■						
	Part 3	(Reform Implementation Plan)							■	■				
	Part 4	I (Compilation and Synthesis)									■	■		
		II (Consult and Next Steps)											■	
4. Establishment Grant Application Plan		I (Grant Review, Background, etc.)	■											
		II (Registration, Standard Forms, and Letters)	■											
		III (Program Requirements)	■											
		IV (Additional Drafts)	■											
		V (Draft Iterations, Budget Narrative, etc.)	■											
5. Technology Procurement Assistance		I Developing Exchange Implementation Scope of Work (SOW)	■											
		II Exchange Implementation Full RFP Development		■										
		III Advisement to Exchange RFP Review Committee			■									
		IV Developing Critical Milestones for Implementation				■								

Questions

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