

Fact Sheet- Adelante Development Center, Inc.

1. Rates lost an average of 17% purchasing power vs. The Consumer Price Index between 1999-2010

Minimum Wage Increases- increased 76% since 1999 statewide, 100% in ABQ, more in SF and other areas: but rates decreased

2. January 2011: Rate Reduction

- January, 2011: 5% across the board reduction applied to all rates
- Individual's Consumer's Annual Resource Allotment (ARA)= maximum budget reduced 8%
- Result:
  - \$18M reduction in Waiver spending system-wide
  - Average cost per Individual reduced

3. Implemented May 1, 2013-further reductions by the Developmental Disabilities Supports Division/Department of Health

DDSD's Calculation of Fiscal Impact

(Source: "Fiscal Impact of Proposed Waiver Reimbursement Rates", Memorandum-Burns and Associates, February 17, 2012)

**Figure 1: Estimated Fiscal Impact of Proposed Rates, by Service Group**  
(all dollars in millions, totals may not sum due to rounding)

Service Group	FY 2011 Baseline	FY 2011 w/ Proposed Rates	\$ Change	% Change
Case Management	\$10.6	\$10.6	\$0.0	0.0%
Residential Services	\$172.2	\$159.7	(\$12.5)	(7.3%)
In-Home Supports	\$6.6	\$10.5	\$4.0	60.7%
Day Programs	\$43.0	\$37.8	(\$5.2)	(12.1%)
Professional Services	\$23.0	\$19.3	(\$3.6)	(15.8%)
Other	\$1.8	\$1.8	\$0.0	0.0%
<b>Total</b>	<b>\$257.2</b>	<b>\$239.8</b>	<b>(\$17.4)</b>	<b>(6.8%)</b>

In addition to the Estimated Fiscal Impact and the Notes page, attached to this memo is a schedule that contains both the current rates and the proposed rates.

During the last 14 years, Standards, Regulations, and other Directives have exploded.

The result: the Developmental Disabilities provider system is not sustainable.

Providers have virtually eliminated benefits, many curtailing services.

NEEDED: Adelante is experiencing an 8% reduction in Medicaid Waiver funding, while required to provide the same level of service. An 8% increase in rates is need to return to levels in 2011!