

			Estimated Payments Under Centennial Care			Historical SCP/UPL Payment			
Hospital Name	Bed Size	County	Estimated UC Pool	Estimated Base Rate	UC Payment Plus Base	SFY11 SCP/UPL	SFY12	SFY13	UC Payment Plus Base
			Payment**	Increase ^	Rate Increase	Payments Total	SCP/UPL	SCP/MCO	Rate Increase - SFY12
									SCP/MCO Payments
GUADALUPE COUNTY HOSPITAL	10	Guadalupe	1,687,381	55,342	1,742,723		5,300,829	1,952,367	-3,558,106.00
ROOSEVELT GENERAL HOSPITAL	24	Roosevelt	3,883,228	349,257	4,232,485		3,617,569	1,456,996	614,916.00
SOCORRO GENERAL HOSPITAL*	24	Socorro*	3,765,604	695,259	4,460,863		3,683,159	2,873,174	777,704.00
CIBOLA GENERAL HOSPITAL	25	Cibola	3,388,607	1,100,319	4,488,926		9,100,474	4,201,038	-4,611,548.00
DR. DAN C. TRIGG MEMORIAL HOSPITAL	25	Quay	3,294,606	157,718	3,452,324		5,256,524	2,050,390	-1,804,200.00
LINCOLN COUNTY MEDICAL CENTER	25	Lincoln	4,997,293	1,227,404	6,224,700		4,018,696	1,697,672	2,206,004.00
MIMBRES	25	Luna	4,848,599	930,645	5,779,244		1,535,834	2,418,047	4,243,410.00
MINERS' COLFAX MEDICAL CENTER	25	Colfax	2,414,692	342,687	2,757,379		703,348	615,955	2,054,031.00
NOR-LEA HOSPITAL	25	Lea	5,477,299	219,740	5,697,039		1,693,691	653,496	4,003,348.00
SIERRA VISTA HOSPITAL	25	Sierra	2,502,514	134,523	2,637,037		4,482,492	1,816,708	-1,845,455.00
UNION COUNTY GEN. HOSPITAL	25	Union	1,117,839	138,827	1,256,666		4,064,026	2,273,616	-2,807,360.00
ROSWELL REGIONAL HOSPITAL	26	Chaves	3,955,928	2,091,700	6,047,628		652,742	1,407,376	5,394,886.00
Subtotal Small hospital			41,333,590	7,443,421	48,777,014		44,109,384	23,416,835	
Small Hospital Allocation									
Balance Available for Reallocation									
HOLY CROSS HOSPITAL	47 (25)	Taos	4,384,386	1,635,936	6,020,322		6,546,393	2,516,869	-526,071
LOS ALAMOS MEDICAL CENTER	47	Los Alamos	943,158	424,299	1,367,457		1,062,979	741,256	304,478
ARTESIA GENERAL HOSPITAL	49	Eddy	1,845,507	255,682	2,101,189		1,239,618	684,179	861,571
ALTA VISTA REGIONAL HOSPITAL	54	SanMiguel	1,726,270	2,677,852	4,404,122		0	360,062	4,404,122
REHOBOTH MCKINLEY CHRISTIAN HOSPITAL	60	McKinley	4,116,165	2,642,762	6,758,927		8,369,095	5,741,777	-1,610,168
GILA REGIONAL MEDICAL CENTER	68	Grant	2,786,677	1,976,582	4,763,259		17,583,225	8,298,932	-12,819,966
ESPANOLA HOSPITAL	70	Rio Arriba	4,864,635	2,523,673	7,988,308		3,821,082	2,926,505	4,167,226
Subtotal Medium Hospital			20,666,798	12,136,786	33,403,584		38,622,392	21,269,580	
Medium Hospital Allocation									
Plus Reallocated Balance									
PLAINS REGIONAL MEDICAL CTR - CLOVIS	106 (100)	Curry	706,005	5,300,074	6,006,079		1,575,767	3,687,713	4,430,312
CARLSBAD MEDICAL CENTER	115	Eddy	838,313	2,962,796	3,801,109		2,634,902	4,330,490	1,166,207
GERALD CHAMPION REGIONAL MEDICAL CTR	123	Otero	900,953	1,617,878	2,518,831		3,995,891	3,118,732	-1,477,060
EASTERN NEW MEXICO MEDICAL CENTER	162	Chaves	1,607,463	5,338,534	6,945,997			3,362,122	6,945,997
MOUNTAIN VIEW REGIONAL MEDICAL CENTER	168	Dona Ana	765,635	8,866,389	9,632,024		1,888,175	1,628,764	7,743,849
LEA REGIONAL HOSPITAL	186	Lea	2,070,562	3,102,678	5,173,240			2,132,869	5,173,240
Subtotal Large Hospital			6,888,931	27,188,349	34,077,280		10,094,735	18,260,690	
Large Hospital Allocation									

Hospital Name	Bed Size	County	Estimated UC Pool Payment**	Estimated Base Rate Increase ^	UC Payment Plus Base Rate Increase	SFY11 SCP/UPL Payments Total	SFY12 SCP/UPL Payments	SFY13 SCP/MCO Payments	UC Payment Plus Base Rate Increase - SFY12 SCP/MCO Payments
ST. VINCENT HOSPITAL	248	Santa Fe	0	10,849,971	10,849,971		4,591,035	6,318,532	6,258,936
SAN JUAN REGIONAL MEDICAL CENTER	254	San Juan	0	7,017,688	7,017,688		29,944,819	14,647,087	-22,927,131
MEMORIAL MEDICAL CENTER	298	Dona Ana	0	12,922,768	12,922,768		39,544,860	16,492,020	-26,622,092
Subtotal Larger Hospitals Larger Hospital Allocation				30,790,427	30,790,427		74,080,714	37,457,639	
UNIVERSITY OF NEW MEXICO HOSPITAL	528	Bernalillo	0	45,642,964	45,642,964		53,831,616	58,870,630	-8,188,652
Total			68,889,322	123,201,951	192,091,273	278,784,170	220,738,841	159,275,374	-28,047,572.00

47,671,411	85,255,750	132,927,161		Federal Share
21,217,911	37,946,201	59,164,112		State Share
-	14,058,033	14,058,033		UNM IGT/CPE
21,217,911	23,888,168	45,106,079		Needed County Share
68,889,322	123,201,951	192,091,273		Total
		36,395,096		Rev. from 1/8th (exc. Bern.)
		(8,710,982)		Surplus/(Shortfall)

Even with a 1/8th equivalency, the new program would be underfunded by \$8.7 million

County Contributions Under the Sole Community Provider and UPL Programs		
Total SFY 11	Total SFY 12	Total SFY 2013
46,836,883	56,659,271	29,386,895

*Socorro estimated to contribute equivalent share

** UC Pool Allocation estimated by NM Hospital Association

^ 75% increase in base rates for inpatient services; State teaching hospital at 50%

Counties have historically been able to fund the program in aggregate

