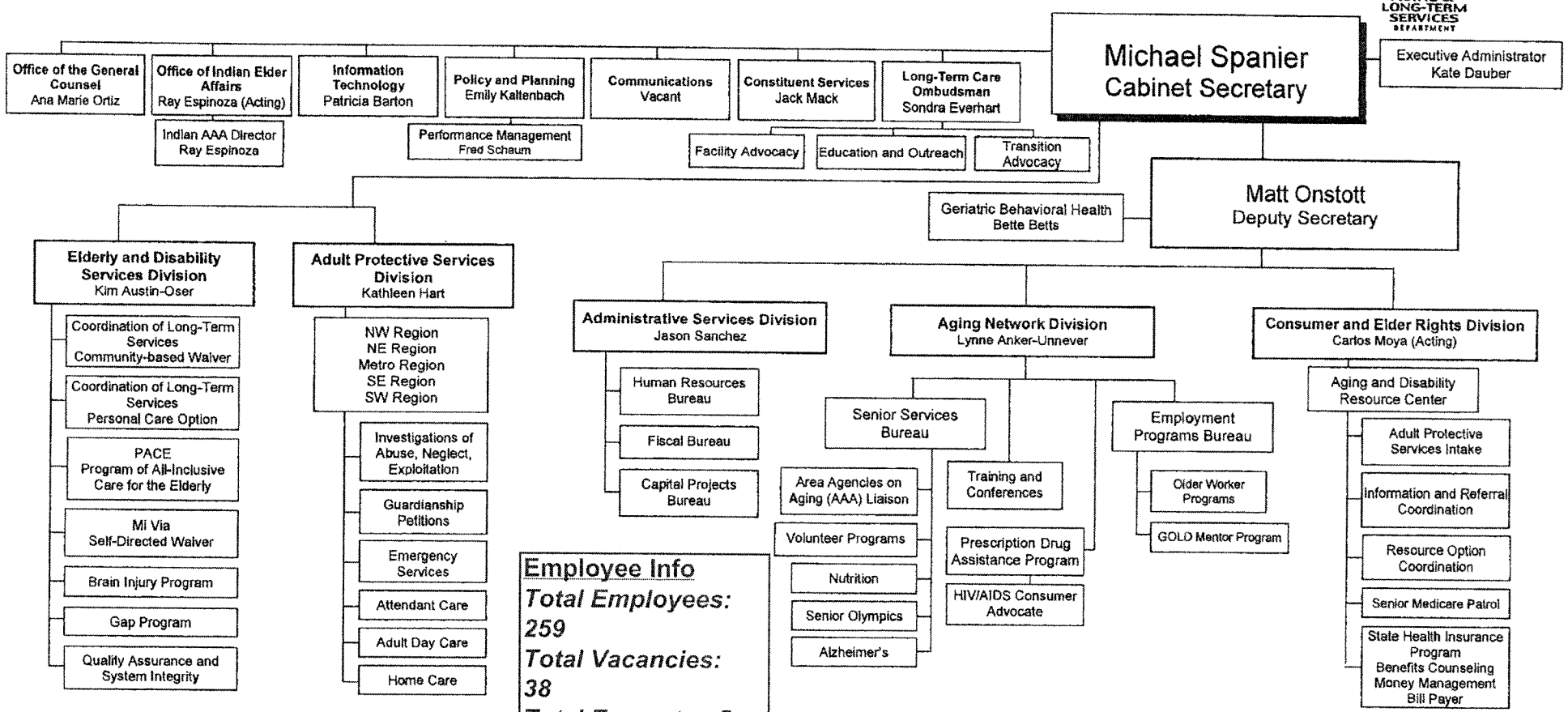
| Governor's Exempt Salary Schedule<br>Fiscal Year 2010<br>(Based on 2080 hours) | | | | |
|---|---|---|---|---|
| | Hourly | | Annual | |
| Pay Range | Minimum | Maximum | Minimum | Maximum |
| 4 | 0.01 | 8.600 | 20.800 | 17,887.58 |
| 6 | 7.819 | 19.352 | 16,263.52 | 40,252.78 |
| 8 | 8.572 | 21.216 | 17,829.76 | 44,128.66 |
| 10 | 9.394 | 23.250 | 19,539.52 | 48,359.17 |
| 12 | 10.296 | 25.482 | 21,415.68 | 53,001.52 |
| 14 | 11.285 | 27.930 | 23,472.80 | 58,094.61 |
| 16 | 12.367 | 30.609 | 25,723.36 | 63,665.89 |
| 18 | 13.555 | 33.549 | 28,194.40 | 69,781.71 |
| 20 | 14.856 | 36.770 | 30,900.48 | 76,480.98 |
| 22 | 16.283 | 40.301 | 33,868.64 | 83,825.46 |
| 24 | 17.846 | 44.168 | 37,119.68 | 91,870.06 |
| 26 | 19.559 | 48.408 | 40,682.72 | 100,688.02 |
| 28 | 21.437 | 53.056 | 44,588.96 | 110,357.10 |
| 30 | 23.495 | 58.152 | 48,869.60 | 120,955.12 |
| 32 | 25.749 | 63.730 | 53,557.92 | 132,557.57 |
| 34 | 27.038 | 66.919 | 56,239.04 | 139,190.48 |
| 36 | 28.390 | 70.265 | 59,051.20 | 146,150.58 |
| 38 | 29.808 | 73.775 | 62,000.64 | 153,451.58 |
| 40 | 31.298 | 77.463 | 65,099.84 | 161,123.25 |
| 42 | 32.863 | 81.336 | 68,355.04 | 169,179.30 |
| 44 | 34.519 | 85.435 | 71,799.52 | 177,704.38 |
| 46 | 36.259 | 89.742 | 75,418.72 | 186,664.19 |
| 48 | 38.088 | 94.267 | 79,223.04 | 196,074.74 |
| 50 | 40.008 | 99.020 | 83,216.64 | 205,961.18 |
| 52 | 42.025 | 104.013 | 87,412.00 | 216,346.42 |
| 54 | 44.144 | 109.999 | 91,819.52 | 228,797.71 |
| 70 | 100.00 | 220.000 | 208,000.00 | 457,600.00 |

| Statutory Salaries of Elected Officials. | |
|---|---|
| Governor | $110,000 |
| Attorney General | $95,000 |
| Commissioner of Public Lands | $90,000 |
| Lieutenant Governor | $85,000 |
| Secretary of State | $85,000 |
| State Auditor | $85,000 |
| State Treasurer | $85,000 |
| Public Regulation Commission Commissioner | $90,000 |

# Aging and Long-Term Services Department
## Organizational Chart




**Employee Info**

*Total Employees:* 259

*Total Vacancies:* 38

*Total Exempts:* 5

*Exempt Pay Grade:*

Agency Dir. - 32

Chief Legal - 34

Division Dir. II - 32

Secretary - 46

Dep. Secretary - 38

**Funding Information**

*General Fund:* 46,331,500

*OSF:* 72,600

*Inter-Agency:* 6,630,800

*Federal:* 9,946,500

*Total:* 62,981,400

Updated: 3.26.2010

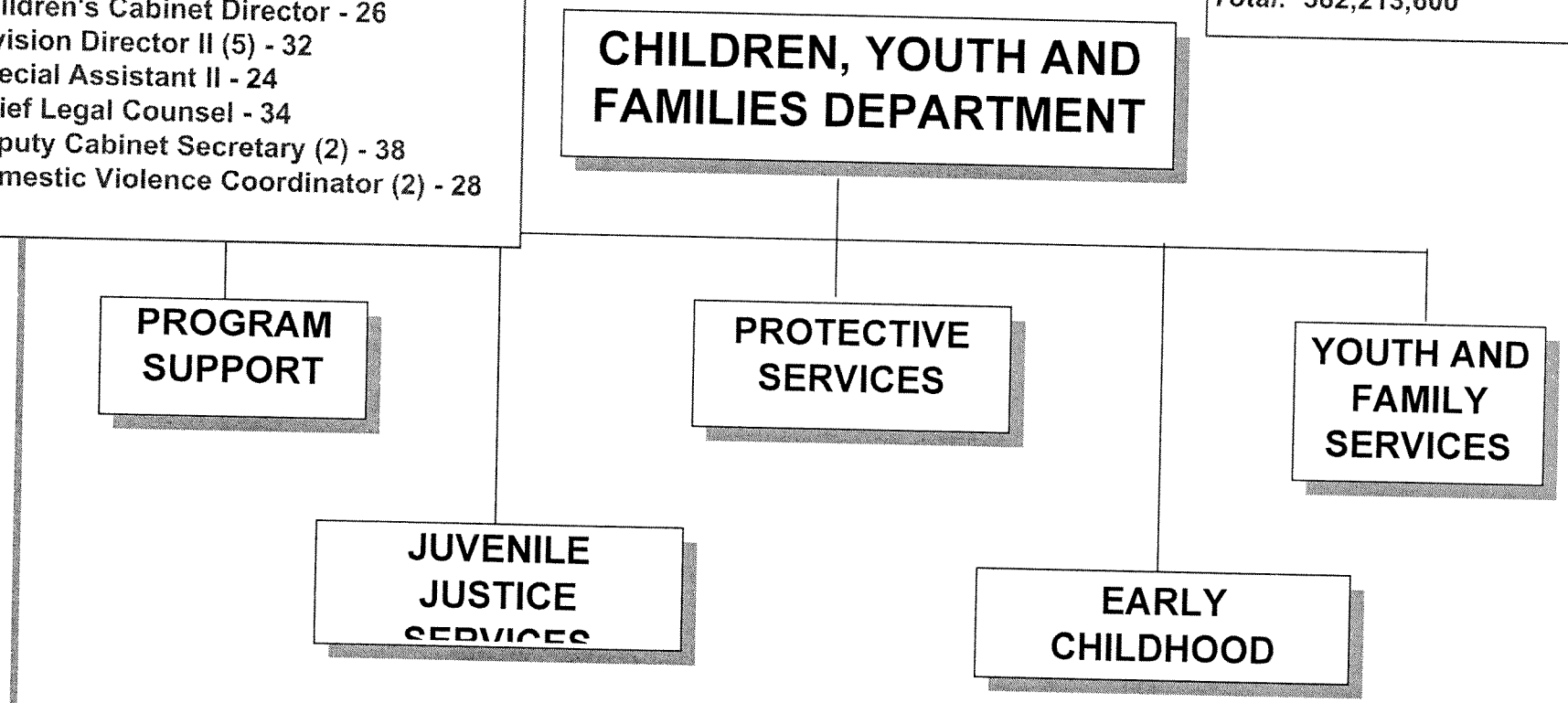
Agency Name: Children, Youth and Families Department
Program Name:

Business Unit: 69000
Program Code:

# FY11
# ORGANIZATION CHART
# FORM S-2

**Employee Information**
*Total Employees:* 1909
*Total Vacancies:* 289
*Total Exempts:* 13
*Exempt Pay Grade:*
Secretary - 46
Children's Cabinet Director - 26
Division Director II (5) - 32
Special Assistant II - 24
Chief Legal Counsel - 34
Deputy Cabinet Secretary (2) - 38
Domestic Violence Coordinator (2) - 28

**Funding Information**
*General Fund:* 189,713,100
*OSF:* 6,601,800
*Inter-Agency:* 45,666,900
*Federal:* 140,231,800
*Total:* 382,213,600

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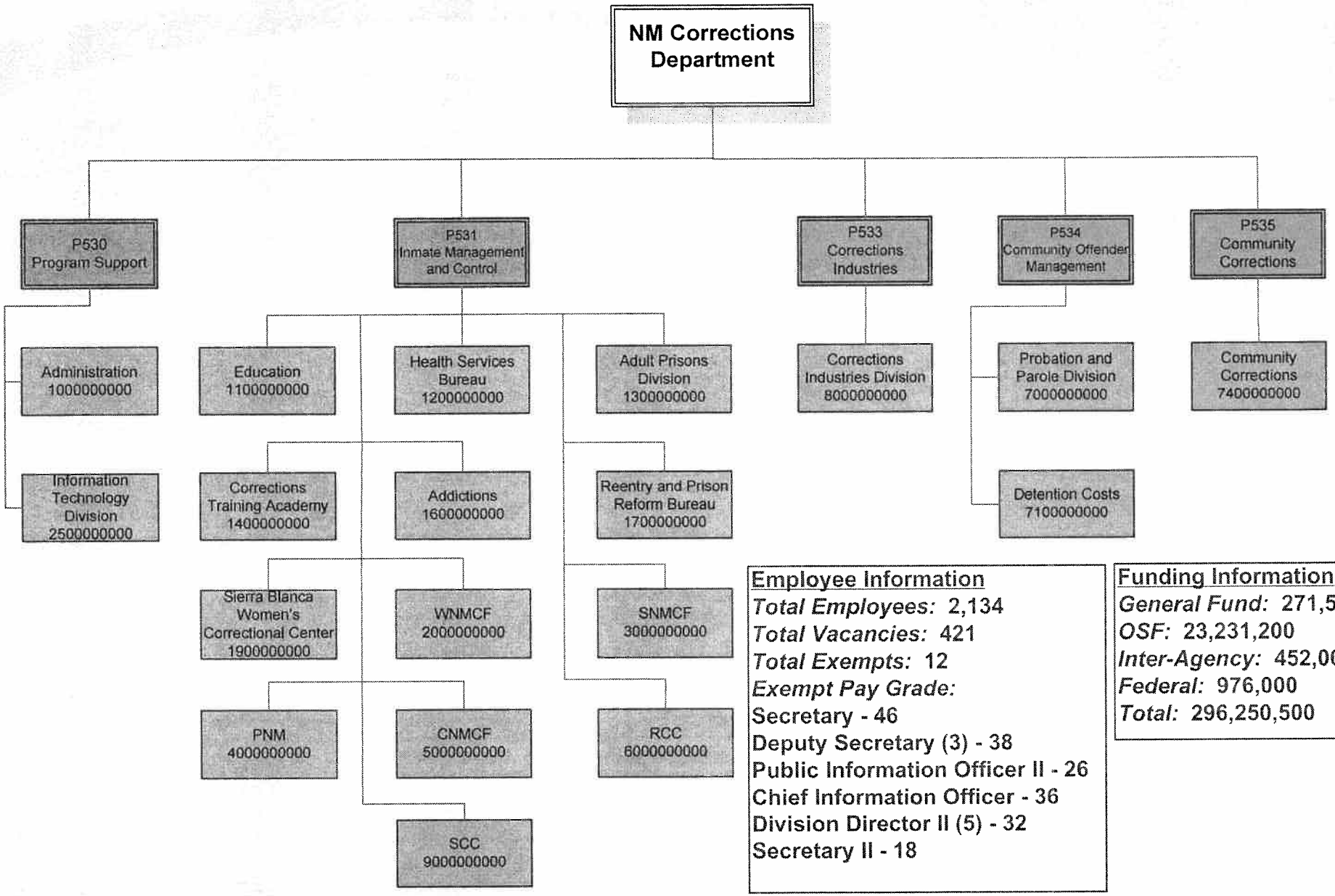



**Employee Information**

*Total Employees:* 2,134
*Total Vacancies:* 421
*Total Exempts:* 12
*Exempt Pay Grade:*
Secretary - 46
Deputy Secretary (3) - 38
Public Information Officer II - 26
Chief Information Officer - 36
Division Director II (5) - 32
Secretary II - 18

**Funding Information**

*General Fund:* 271,591,300
*OSF:* 23,231,200
*Inter-Agency:* 452,000
*Federal:* 976,000
*Total:* 296,250,500

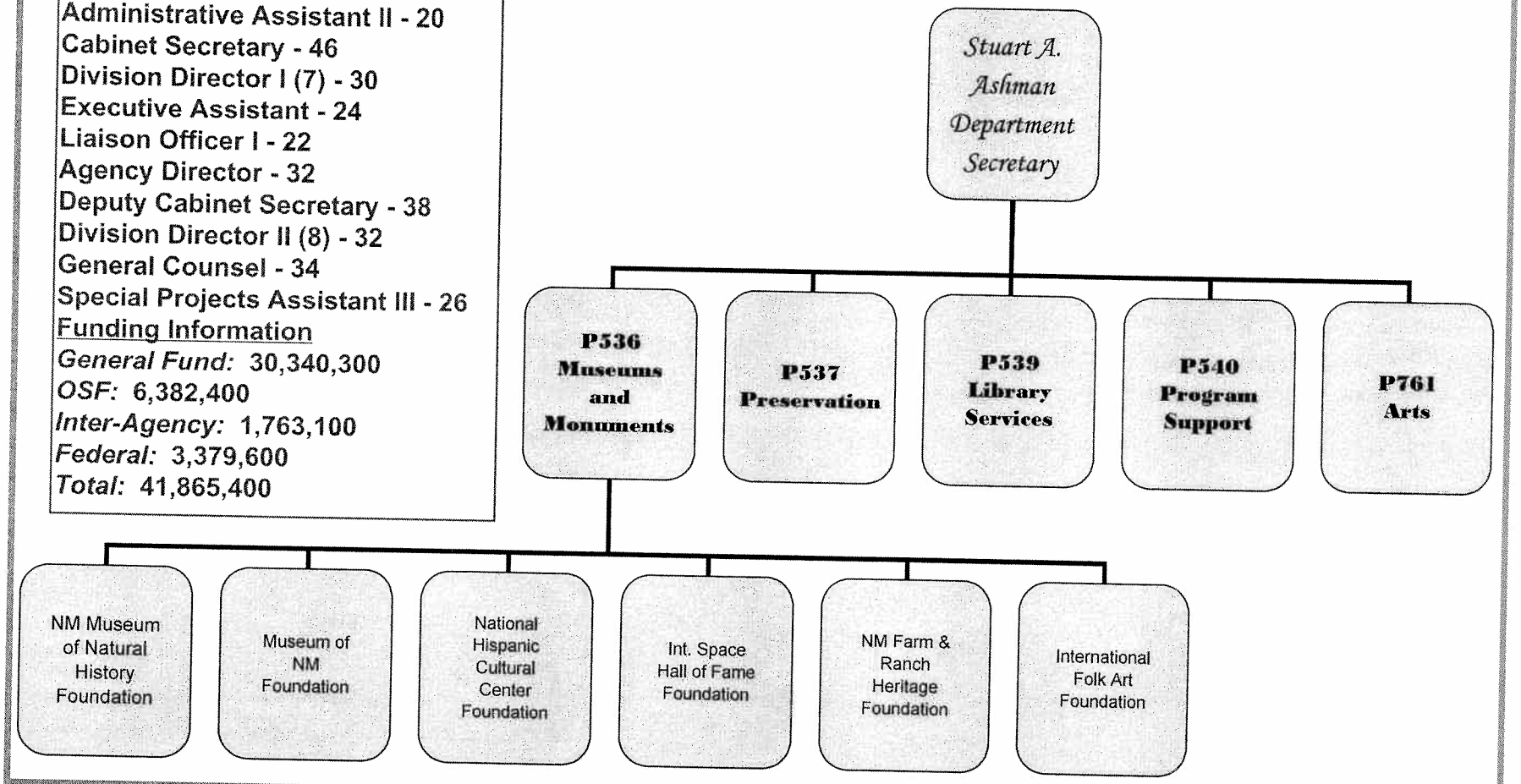
Agency Name: Department of Cultural Affairs
Program Name:

Business Unit: 50500
Program Code:

**Employee Information**
*Total Employees:* 505
*Total Vacancies:* 114
*Total Exempts:* 23
*Exempt Pay Range:*
Administrative Assistant II - 20
Cabinet Secretary - 46
Division Director I (7) - 30
Executive Assistant - 24
Liaison Officer I - 22
Agency Director - 32
Deputy Cabinet Secretary - 38
Division Director II (8) - 32
General Counsel - 34
Special Projects Assistant III - 26

**Funding Information**
*General Fund:* 30,340,300
*OSF:* 6,382,400
*Inter-Agency:* 1,763,100
*Federal:* 3,379,600
*Total:* 41,865,400

# FY11 OPERATING BUDGET ORGANIZATION CHART FORM S-2

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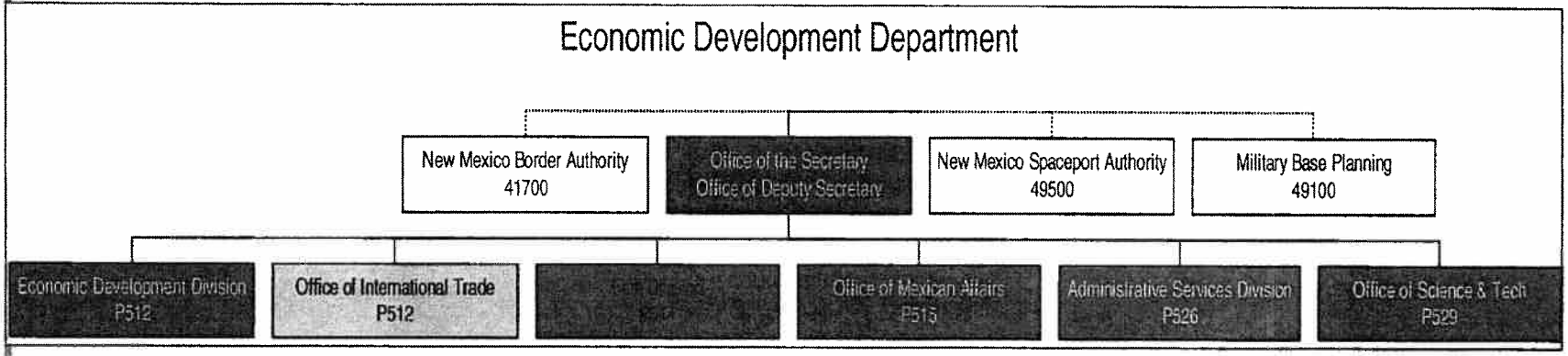
Agency Name: Economic Development Department
Program Name: Economic Development Department

Business Unit: 41900
Program Code:

# FY11 OPERATING BUDGET REQUEST
# ORGANIZATION CHART
# FORM S-2




**Employee Information**
*Total Employees:* 62
*Total Vacancies:* 7
*Total Exempts:* 11
*Exempt Pay Range:*
Cabinet Secretary - 46
Division Director II (5) - 32
General Counsel - 34
Deputy Cabinet Secretary (2) - 38
Executive Secretary - 26
Public Information Officer - 24

**Funding Information**
*General Fund:* 7,987,400
*OSF:* 0
*Inter-Agency:* 0
*Federal:* 0
*Total:* 7,987,400

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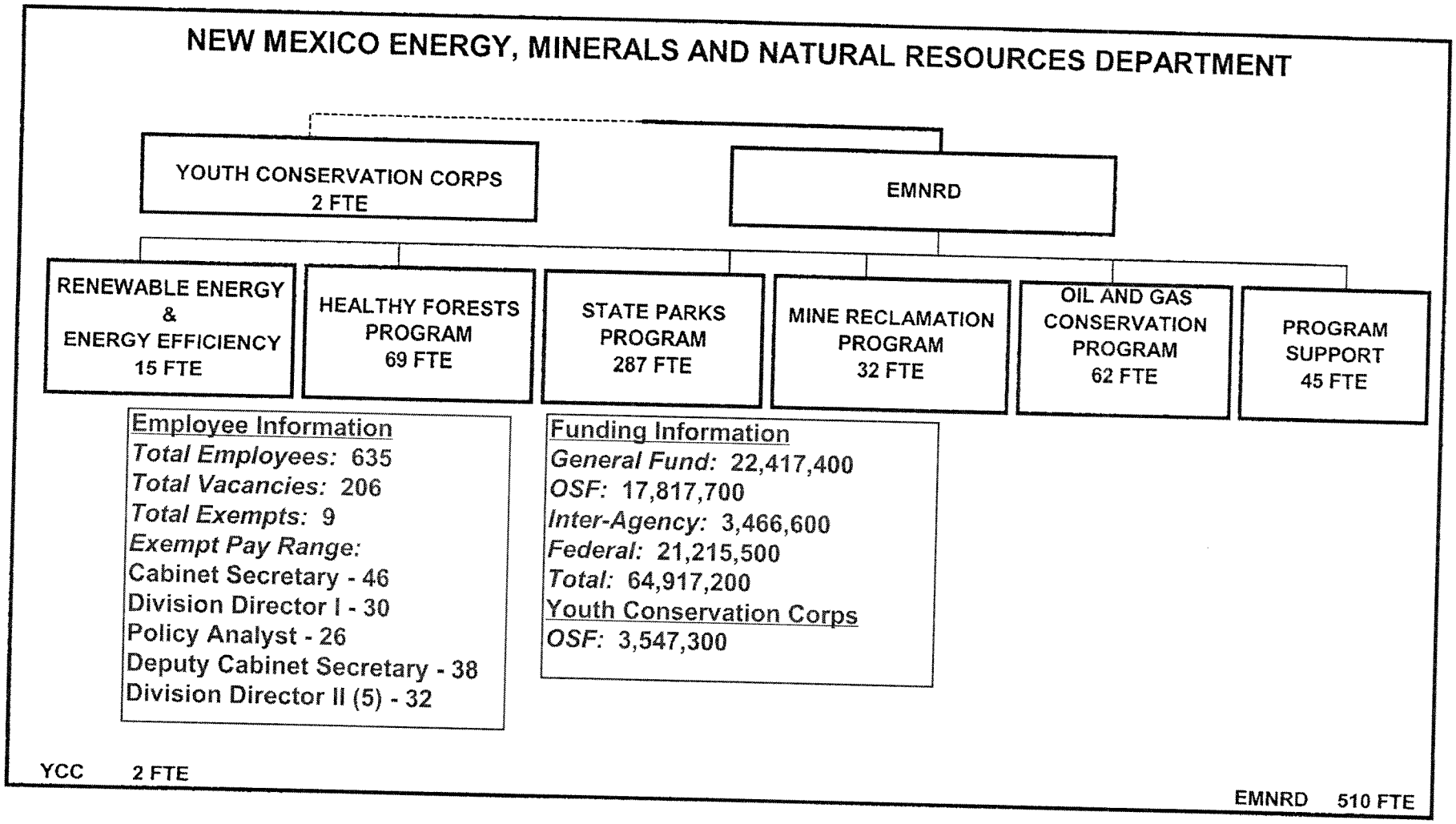
AGENCY EMNRD

PROGRAM EMNRD

# FORM S-2
# ORGANIZATION CHART

Agency Code 52100

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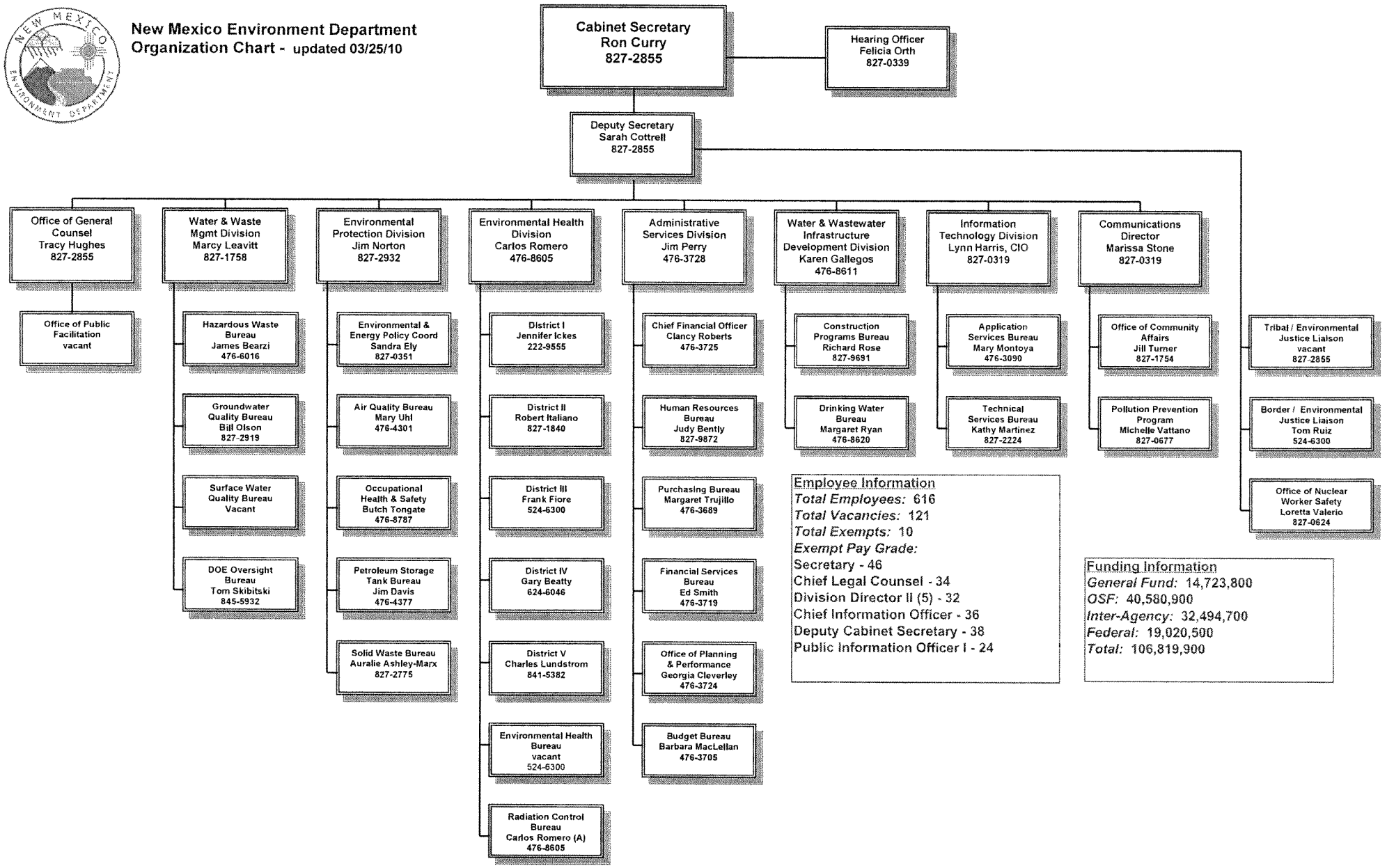
# New Mexico Environment Department
## Organization Chart - updated 03/25/10



Agency: Department of Finance and Administration

Agency Code 341

# FORM S-2
# ORGANIZATION CHART

Q:\Agency Org Charts\[341-DFA by Agency.xls]DF

## DEPARTMENT OF FINANCE AND ADMINISTRATION

**Funding Information**
*General Fund:* 24,878,200
*OSF:* 47,756,700
*Inter-Agency:* 772,900
*Federal:* 14,540,300
*Total:* 87,948,100

**Employee Information**
Total Employees: 166
Total Vacancies: 21
Total Exempt Positions: 19
Exempt Pay Range:
Secretary 46
Deputy Cabinet Secretary (2) - 38
General Counsel - 34
Analyst (3) - 30
Public Information Officer - 24
Senior Financial Coordinator - 30
Capital Projects Director - 24
Division Director II (5) - 32
Policy Analyst - 26
Executive Director - 36
Senior Financial Auditor (2) - 30

CABINET SECRETARY

- POLICY DEVELOPMENT, FISCAL & BUDGETARY ANALYSIS AND OVERSIGHT
- PROGRAM SUPPORT
- COMMUNITY DEVELOPMENT, LOCAL GOVERNMENT ASSISTANCE AND FISCAL OVERSIGHT
- FISCAL MANAGEMENT AND OVERSIGHT

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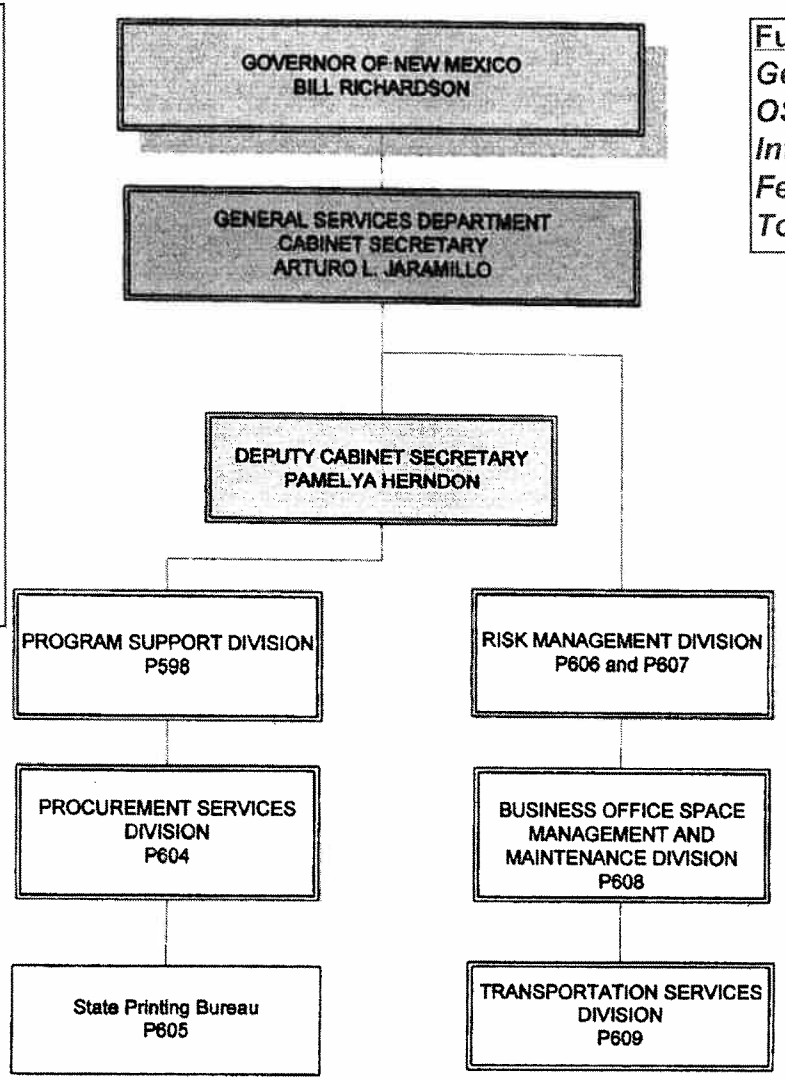
# STATE OF NEW MEXICO
# GENERAL SERVICES DEPARTMENT

**Employee Information**
*Total Employees:* 307
*Total Vacancies:* 61
*Total Exempt:* 21
*Exempt Pay Range*:
Administrative Asst. II (2) - 20
Cabinet Secretary - 46
Division Director II (6) - 32
Governor's Res. Manager - 28
Secretary II - 18
Special Projects Coord. I - 24
Administrator III - 26
Deputy Cabinet Sec. - 38
Governor's Residence Chef - 28
Litigation Bureau Chief - 32
Senior Litigation Attorney (5) - 26




**Funding Information**
*General Fund:* 14,663,600
*OSF:* 625,200
*Inter-Agency:* 453,966,500
*Federal:* 0
*Total:* 469,255,300

Approved: _____
Arturo L. Jaramillo
Date: April 29, 2010

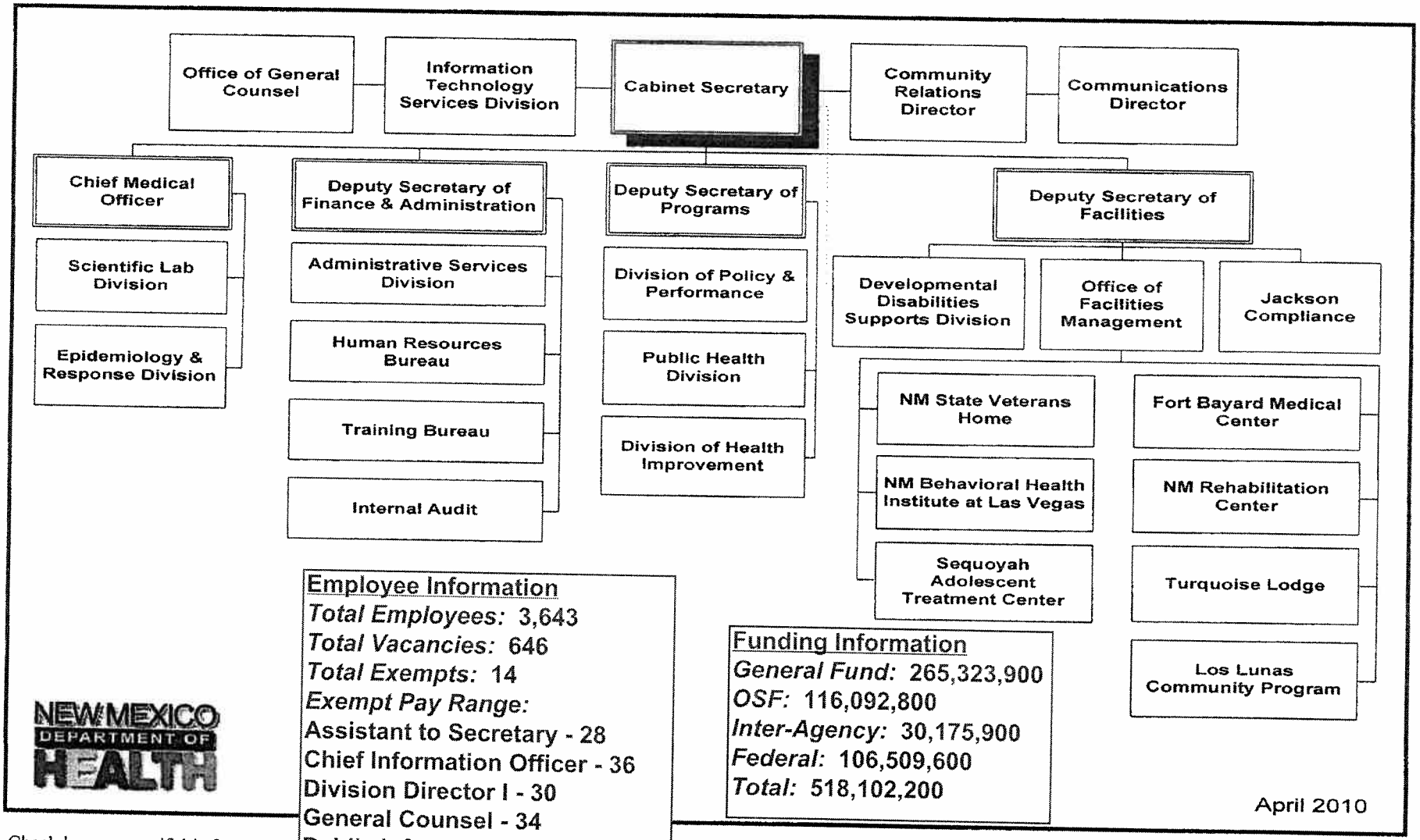
Agency Department of Health

Program Agency

# FORM S-2

# ORGANIZATION CHART

Agency Code 66500

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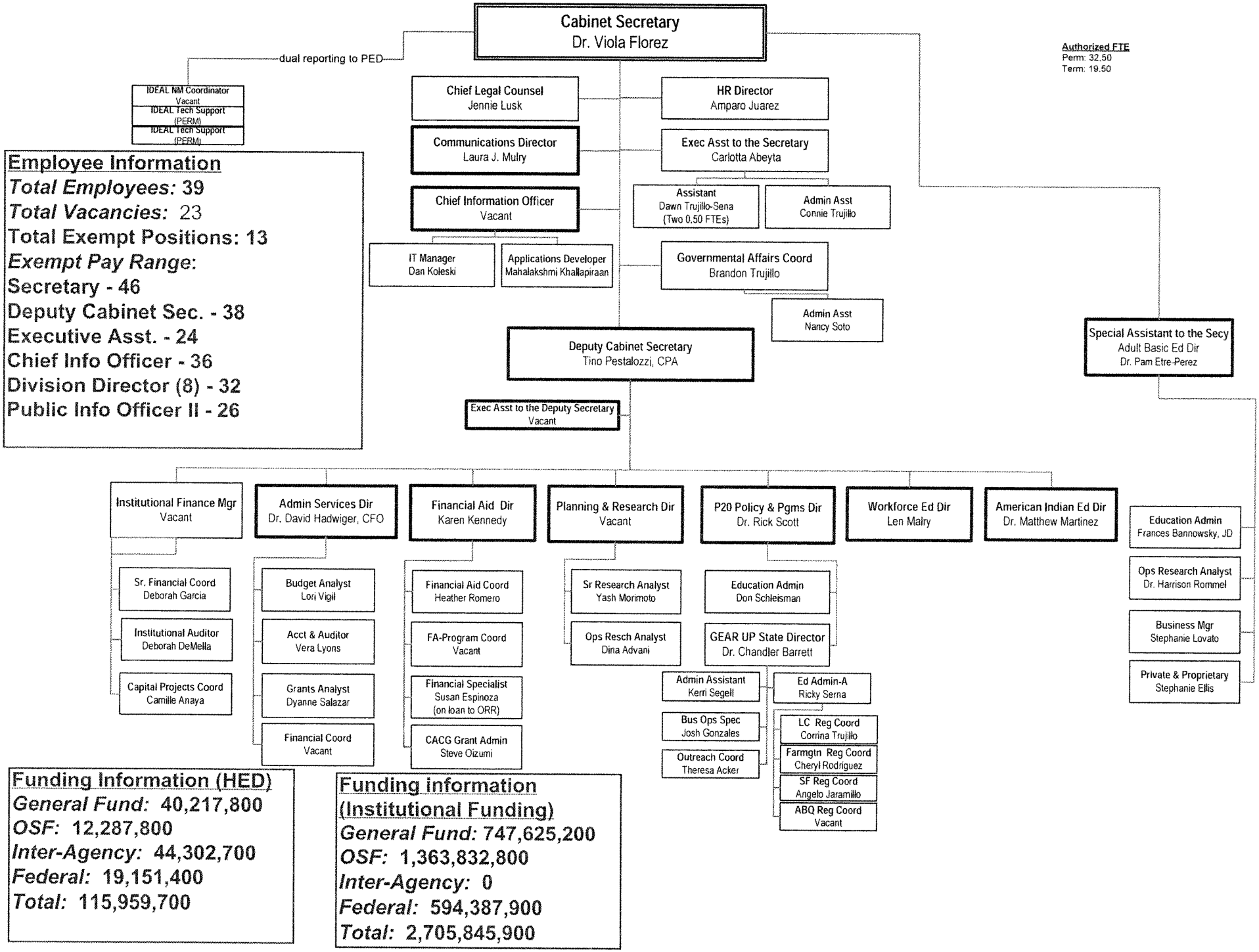
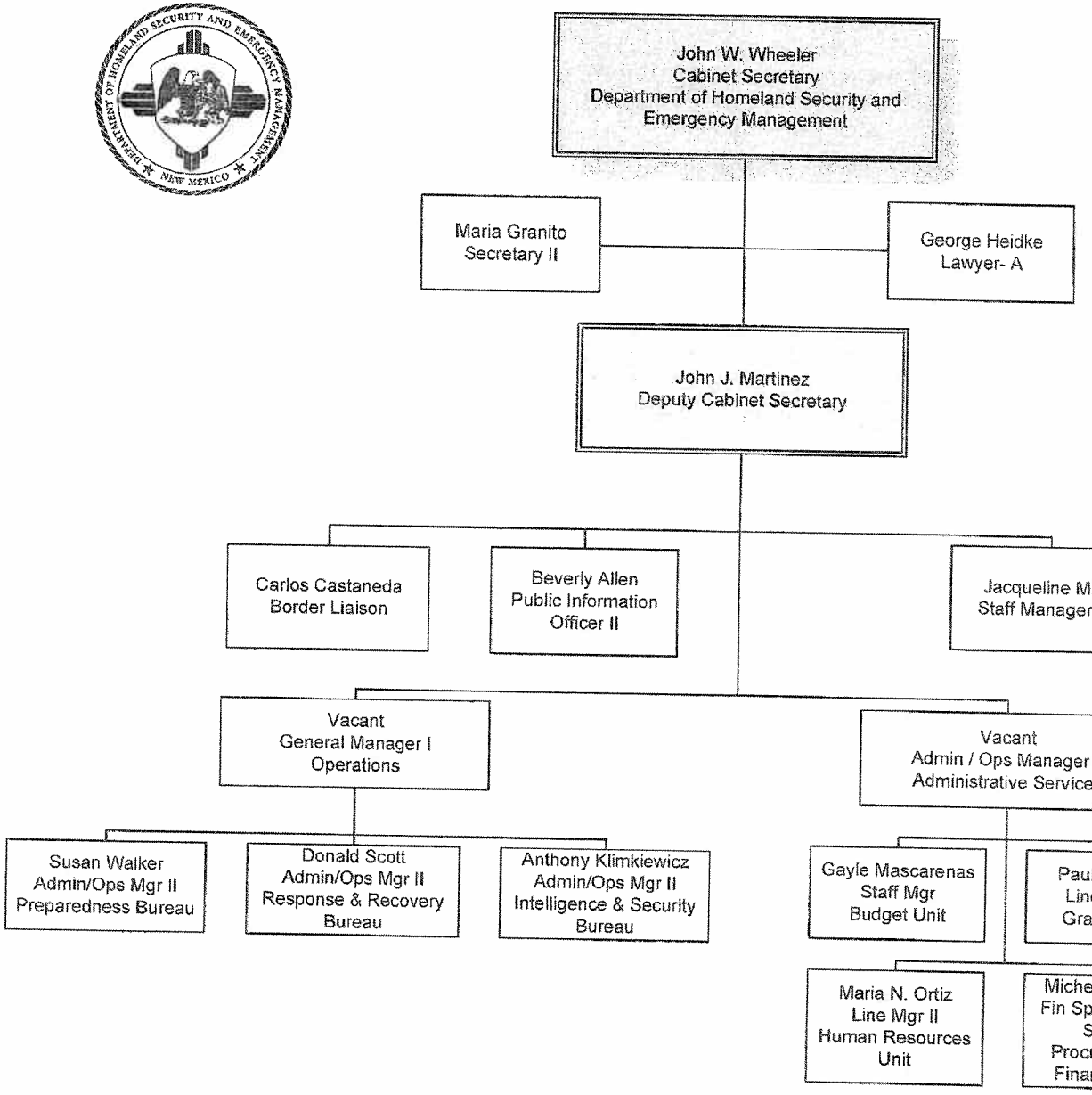

Cabinet Secretary
Dr. Viola Florez
dual reporting to PED
IDEAL NM Coordinator
Vacant
IDEAL Tech Support (PERM)
IDEAL Tech Support (PERM)
Authorized FTE
Perm: 32.50
Term: 19.50
Chief Legal Counsel
Jennie Lusk
HR Director
Amparo Juarez
Communications Director
Laura J. Mulry
Exec Asst to the Secretary
Carlotta Abeyta
Assistant
Dawn Trujillo-Sena
(Two 0.50 FTEs)
Admin Asst
Connie Trujillo
Chief Information Officer
Vacant
IT Manager
Dan Koleski
Applications Developer
Mahalakshmi Khallapiraan
Governmental Affairs Coord
Brandon Trujillo
Admin Asst
Nancy Soto
Employee Information
Total Employees: 39
Total Vacancies: 23
Total Exempt Positions: 13
Exempt Pay Range:
Secretary - 46
Deputy Cabinet Sec. - 38
Executive Asst. - 24
Chief Info Officer - 36
Division Director (8) - 32
Public Info Officer II - 26
Deputy Cabinet Secretary
Tino Pestalozzi, CPA
Special Assistant to the Secy
Adult Basic Ed Dir
Dr. Pam Etre-Perez
Exec Asst to the Deputy Secretary
Vacant
Institutional Finance Mgr
Vacant
Admin Services Dir
Dr. David Hadwiger, CFO
Financial Aid Dir
Karen Kennedy
Planning & Research Dir
Vacant
P20 Policy & Pgms Dir
Dr. Rick Scott
Workforce Ed Dir
Len Malry
American Indian Ed Dir
Dr. Matthew Martinez
Education Admin
Frances Bannowsky, JD
Ops Research Analyst
Dr. Harrison Rommel
Business Mgr
Stephanie Lovato
Private & Proprietary
Stephanie Ellis
Sr. Financial Coord
Deborah Garcia
Institutional Auditor
Deborah DeMella
Capital Projects Coord
Camille Anaya
Budget Analyst
Lori Vigil
Acct & Auditor
Vera Lyons
Grants Analyst
Dyanne Salazar
Financial Coord
Vacant
Financial Aid Coord
Heather Romero
FA-Program Coord
Vacant
Financial Specialist
Susan Espinoza
(on loan to ORR)
CACG Grant Admin
Steve Oizumi
Sr Research Analyst
Yash Morimoto
Ops Resch Analyst
Dina Advani
Education Admin
Don Schleisman
GEAR UP State Director
Dr. Chandler Barrett
Admin Assistant
Kerri Segell
Ed Admin-A
Ricky Serna
Bus Ops Spec
Josh Gonzales
Outreach Coord
Theresa Acker
LC Reg Coord
Corrina Trujillo
Farmgtn Reg Coord
Cheryl Rodriguez
SF Reg Coord
Angelo Jaramillo
ABQ Reg Coord
Vacant
Funding Information (HED)
General Fund: 40,217,800
OSF: 12,287,800
Inter-Agency: 44,302,700
Federal: 19,151,400
Total: 115,959,700
Funding information
(Institutional Funding)
General Fund: 747,625,200
OSF: 1,363,832,800
Inter-Agency: 0
Federal: 594,387,900
Total: 2,705,845,900

# DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT




**Employee Information**

*Total Employees:* 60
*Total Vacancies:* 19
*Total Exempts:* 6
*Exempt Pay Grade:*
Border Liaison - 24
Deputy Secretary - 38
Public Information Officer II - 26
Secretary - 46
Intergovernmental Affairs Liaison - 16
Secretary II - 18

**Funding Information**

*General Fund:* 2,802,000
*OSF:* 10,000
*Inter-Agency:* 208,200
*Federal:* 31,224,500
*Total:* 34,244,700

# New Mexico Human Services Department

## ($ Represent Fiscal Year 2011 Operating Budget as of July 1, 2010)

May, 2010

## Office of the Secretary

**Kathryn "Katie" Falls**
**Cabinet Secretary**
(505) 827-7750
FY 2011 Budget
$4,504,281,500

**Behavioral Health Collaborative HSD Secretary Co-chair**

**Behavioral Health Collaborative - CEO**
Linda Roebuck
(505) 476-9299

**Yolanda Ramoz**
Executive Assistant
(505) 476-6209

**Mark Reynolds**
General Counsel
(505) 827-7703

**Betina McCracken**
Communications Director
(505) 476-6205

**Vacant**
Legislative Liaison
(505) 476-6206

**Charissa Saavedra**
**Deputy Secretary**
Programs
(505) 827-7750

**Vacant**
Native American Liaison
(505) 476-6211

**Claire Romero**
Constituent Services
(505) 476-6208

**Daryl Schwebach**
**Deputy Secretary**
Finance & Administration
(505) 827-7750

Funding Information
*General Fund:* 708,904,000
*OSF:* 82,402,700
*Inter-Agency:* 125,438,000
*Federal:* 3,866,083,900
*Total:* 4,782,828,600

Employee Information
*Total Employees:* 1,830
*Total Vacancies:* 388
*Total Exempts:* 14
*Exempt Pay Grade:*
Administrative Asst. II - 20
Chief Information Officer - 36
Deputy Secretary (2) - 38
Division Director II (4) - 32
Insurance Program Mgr. - 28
Secretary - 46
Chief Legal Counsel - 34
Dir. of Communications - 30
Division Director III - 34
Liaison Officer III - 26

**Agency:** Indian Affairs Department

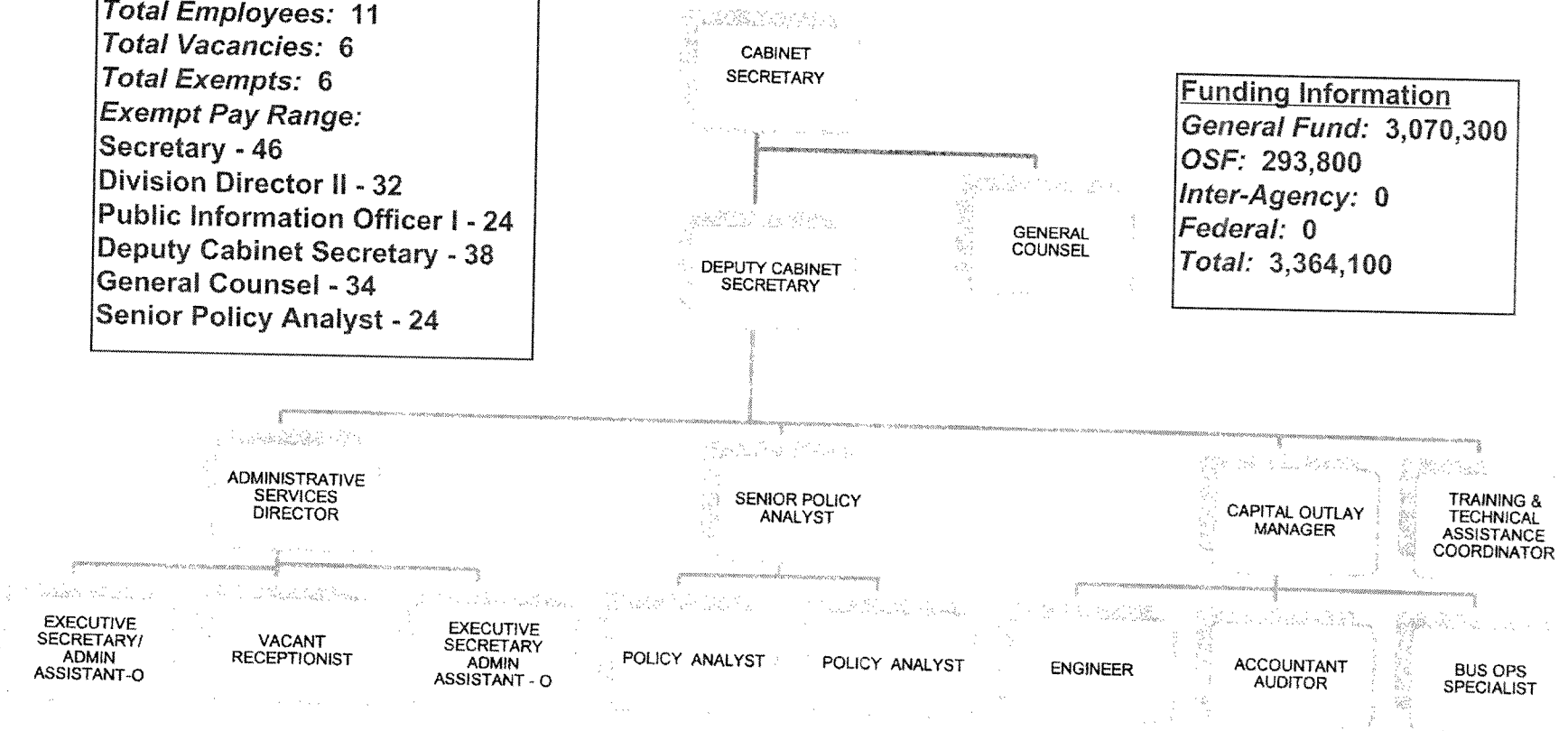
**Program:** Indian Affairs Department

# FORM S-2
# ORGANIZATION CHART

**Agency Code:** 60900

**Employee Information**
*Total Employees:* 11
*Total Vacancies:* 6
*Total Exempts:* 6
*Exempt Pay Range:*
Secretary - 46
Division Director II - 32
Public Information Officer I - 24
Deputy Cabinet Secretary - 38
General Counsel - 34
Senior Policy Analyst - 24

**Funding Information**
*General Fund:* 3,070,300
*OSF:* 293,800
*Inter-Agency:* 0
*Federal:* 0
*Total:* 3,364,100

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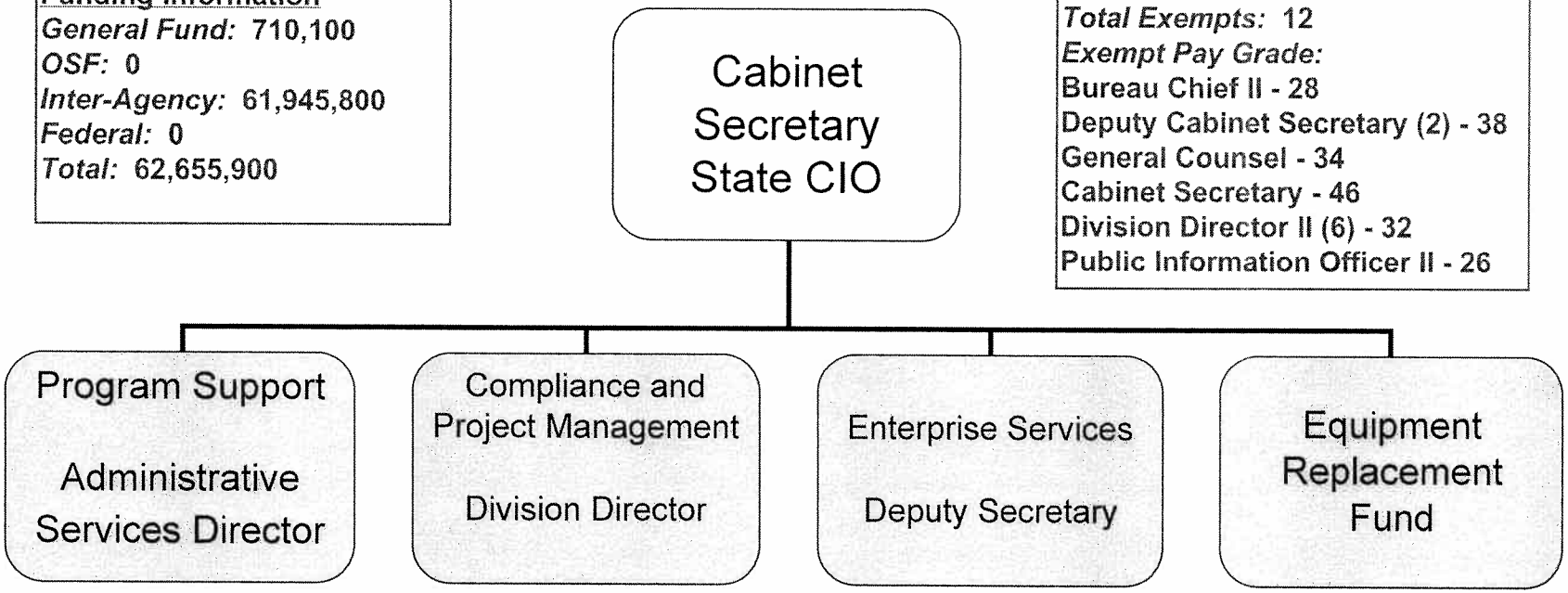
Agency Name: **Department of Information Technology**
Program Name: _____

Business Unit: **36100**
Program Code: _____

# FY11 APPROPRIATION REQUEST
# ORGANIZATION CHART
# FORM S-2

**Funding Information**
*General Fund:* 710,100
*OSF:* 0
*Inter-Agency:* 61,945,800
*Federal:* 0
*Total:* 62,655,900

**Employee Information**
*Total Employees:*
*Total Vacancies:*
*Total Exempts:* 12
*Exempt Pay Grade:*
Bureau Chief II - 28
Deputy Cabinet Secretary (2) - 38
General Counsel - 34
Cabinet Secretary - 46
Division Director II (6) - 32
Public Information Officer II - 26

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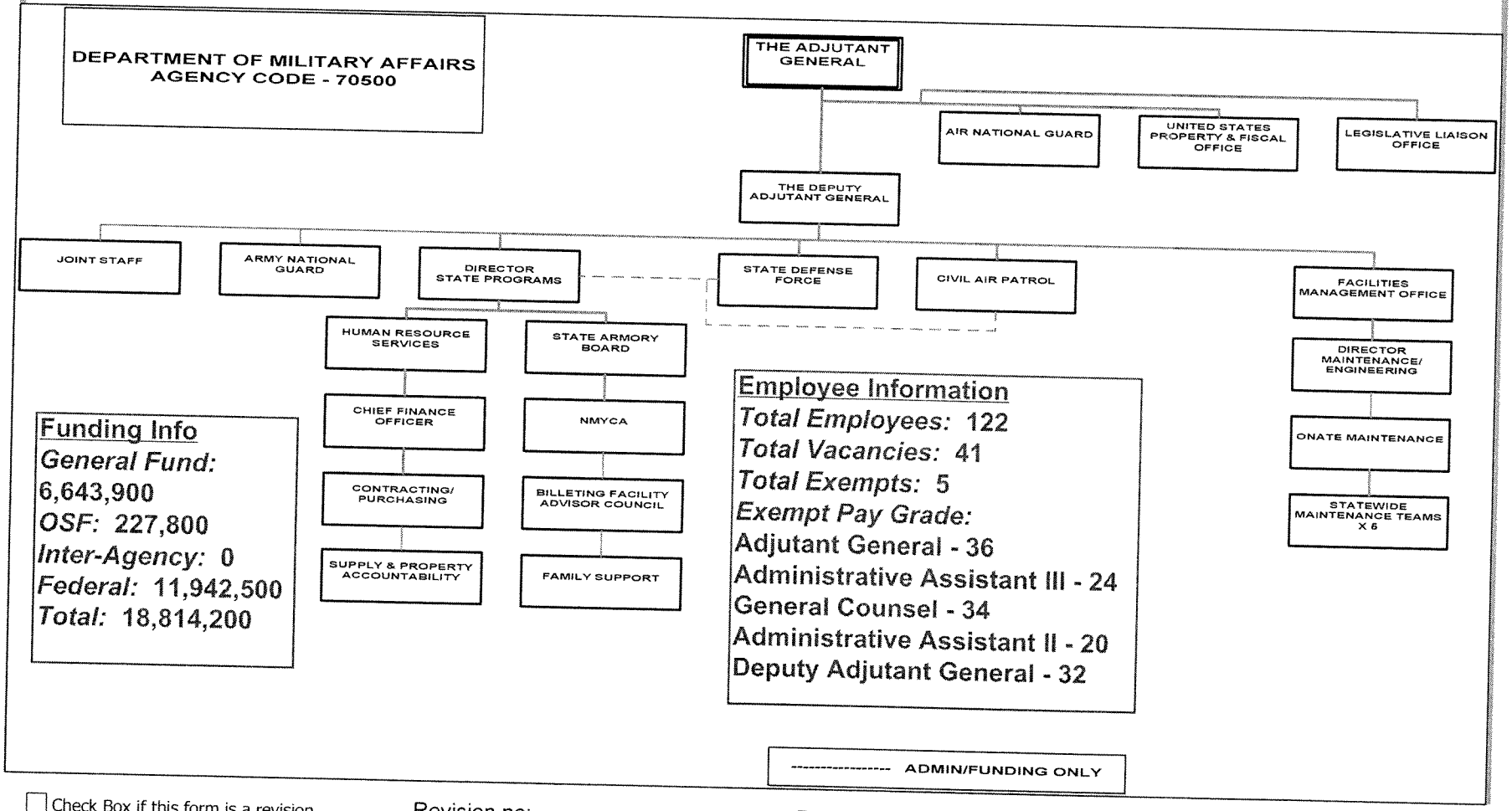
Agency Name: Department of Military Affairs
Program Name: Agency

Business Unit: 70500
Program Code:

# FY11 APPROPRIATION REQUEST
# ORGANIZATION CHART
# FORM S-2

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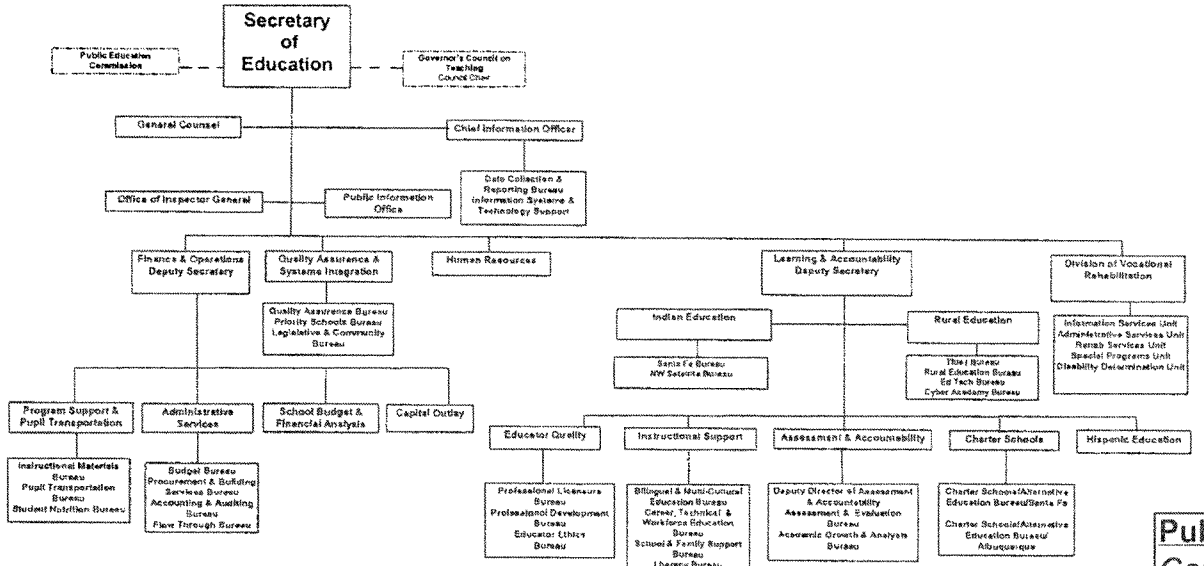
Agency Name: Public Education Department
Program Name: PED Operational

Business Unit: 92400
Program Code: P527

# FY11 OPERATING BUDGET
# ORGANIZATION CHART
# FORM S-2

## NM Public Education Department




**Employee Information**
*Total Employees:* 245
*Total Vacancies:* 75
*Total Exempts:* 15
*Exempt Pay Grade:*
Cabinet Secretary - 46
Division Director II (10) - 32
Public Info Officer I - 24
Deputy Secretary - 38
Executive Secretary - 26
Public Info Officer II - 26

**Funding Information (PED)**
*General Fund:* 14,423,300
*OSF:* 1,542,300
*Inter-Agency:* 90,600
*Federal:* 28,956,000
*Total:* 45,012,200

**PED Special Approps.**
*General Fund:* 16,673,800
*OSF:* 1,000,000
*Inter-Agency:* 1,750,000
*Federal:* 0
*Total:* 19,423,800

**Regional Education Coops.**
*General Fund:* 0
*OSF:* 11,314,700
*Inter-Agency:* 0
*Federal:* 25,135,000
*Total:* 36,449,700

**Public School Support**
*General Fund:* 2,386,607,700
*OSF:* 850,000
*Inter-Agency:* 0
*Federal:* 536,180,000
*Total:* 2,923,637,700

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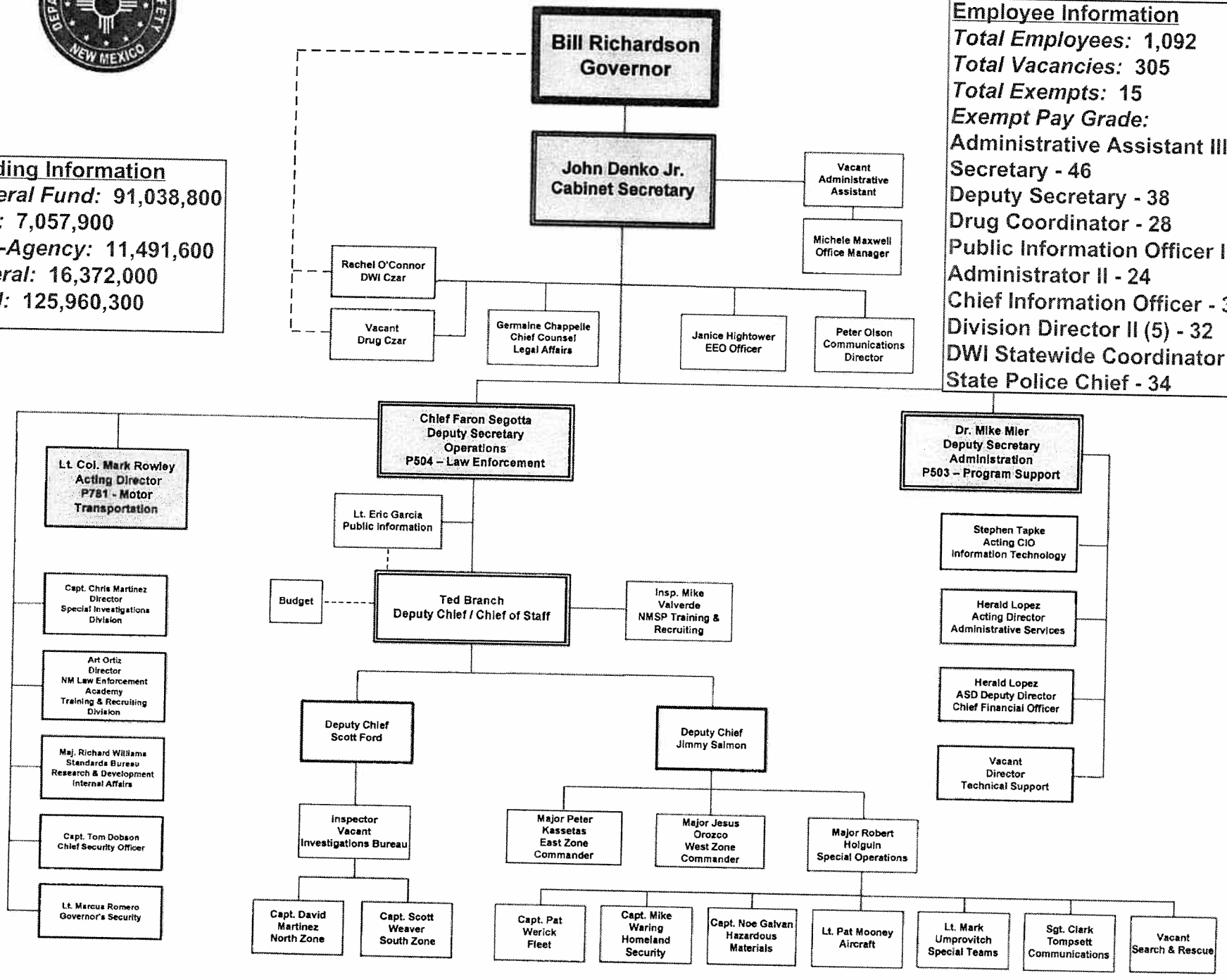
Revision no:

Revision Date:

# New Mexico Department of Public Safety -- May 3, 2010

**Funding Information**
*General Fund:* 91,038,800
*OSF:* 7,057,900
*Inter-Agency:* 11,491,600
*Federal:* 16,372,000
*Total:* 125,960,300

**Employee Information**
*Total Employees:* 1,092
*Total Vacancies:* 305
*Total Exempts:* 15
*Exempt Pay Grade:*
Administrative Assistant III (2) - 24
Secretary - 46
Deputy Secretary - 38
Drug Coordinator - 28
Public Information Officer II - 26
Administrator II - 24
Chief Information Officer - 36
Division Director II (5) - 32
DWI Statewide Coordinator - 28
State Police Chief - 34



# REGULATION AND LICENSING DEPARTMENT
# ORGANIZATION CHART
# 0510

**Employee Information**
***Total Employees:*** **262**
***Total Vacancies:*** **71**
***Total Exempts:*** **14**
***Exempt Pay Grade:***
**Administrator II - 24**
**Deputy Superintendent - 32**
**Division Director I - 30**

**Superintendent**
3875
Kelly O'Donnell, Ph.D

**Funding Information**
***General Fund:*** **14,045,100**
***Other State Funds:*** **8,899,200**
***Inter-Agency:*** **1,794,900**
***Federal:*** **107,000**
***Total:*** **24,846,200**

**Deputy Superintendent**
3877
Julie Ann Meade

**Public Information Officer**
52942
Teala Kail Farrington

**Employee Information Cont.**
**Senior Litigation Attorney - 26**
**Special Projects Coordinator III - 28**
**Chief Legal Counsel - 34**
**Director of Security - 30**
**Division Director II (5) - 32**
**Special Projects Coordinator I - 24**
**Superintendent - 46**

**Office of General Counsel**
3876
Randall Cherry
Chief General Counsel

Legal Bureau

**Financial Institutions Division**
4060
William J. Verant
Director

**Securities Division**
4099
Mike Vargon
Deputy Division Director

**Alcohol & Gaming Division**
52556
Gary J. Tomada
Director

**Boards & Commissions Division**
43149
Linda Trujillo
Director

**Manufactured Housing Division**
4046
Wayne Dotson
Director

**Construction Industries Division**
3957
Lisa D. Martinez
Director

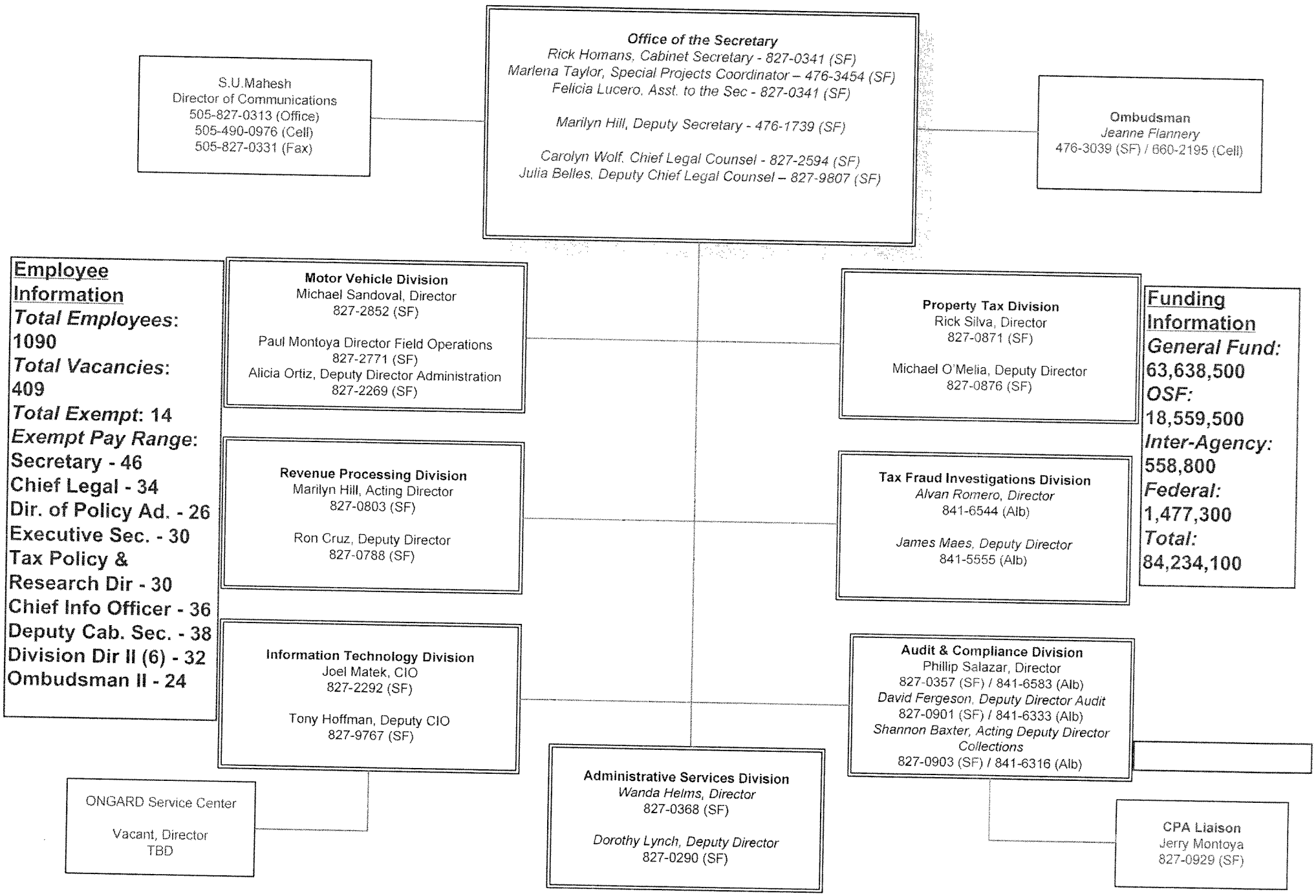
**Administrative Services Division**
3880
Cynthia A. Marietta
Director & CFO

**Human Resources**
3883
MaryEllen Carr
HR Manager

**Information Technology**
43183
Lori Hewig
IT Manager

# New Mexico Taxation & Revenue Department

**June 10, 2010**



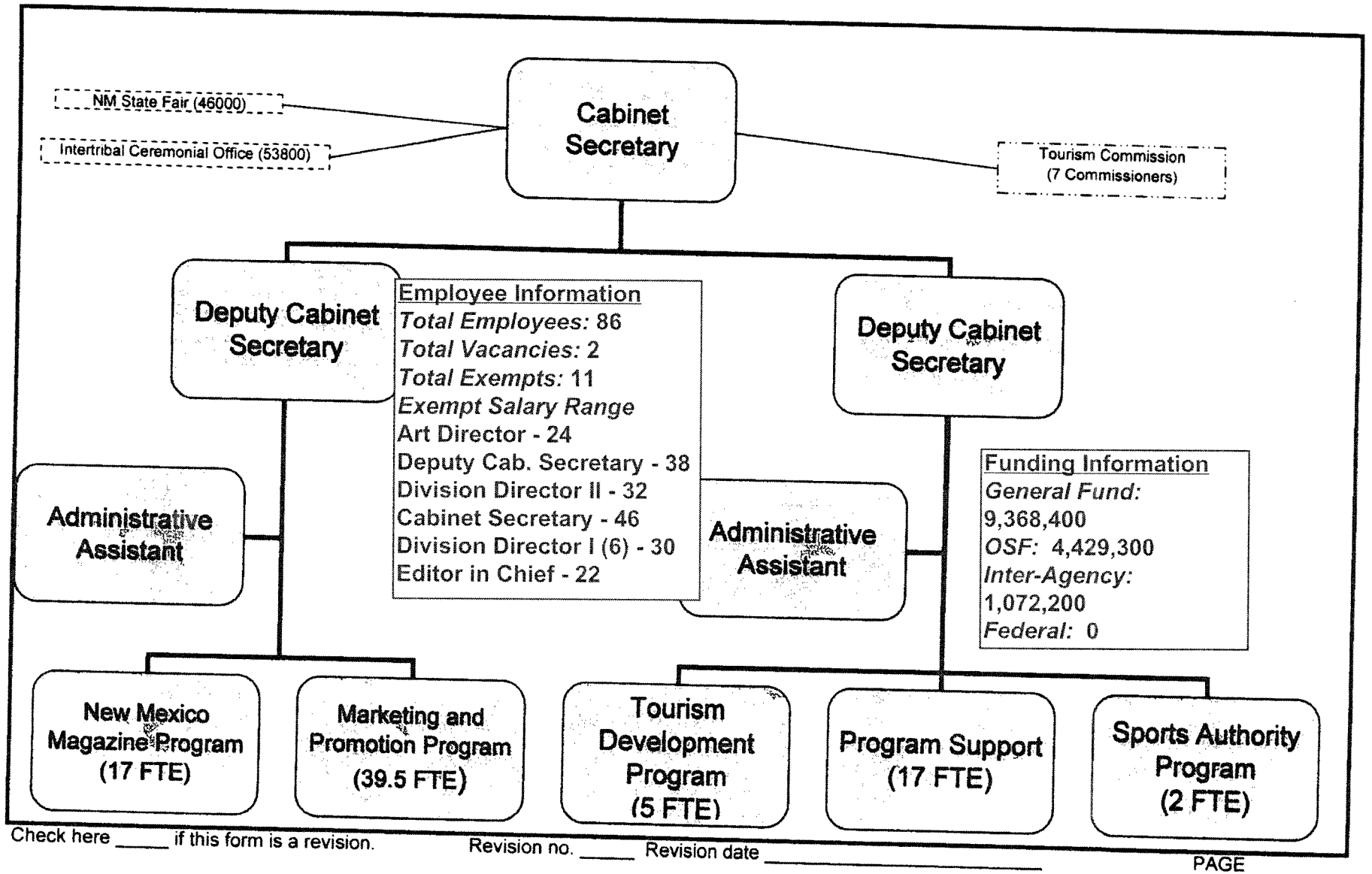
Agency NM Tourism Department

Program

# FORM S-2

## ORGANIZATION CHART

Agency Code 41800

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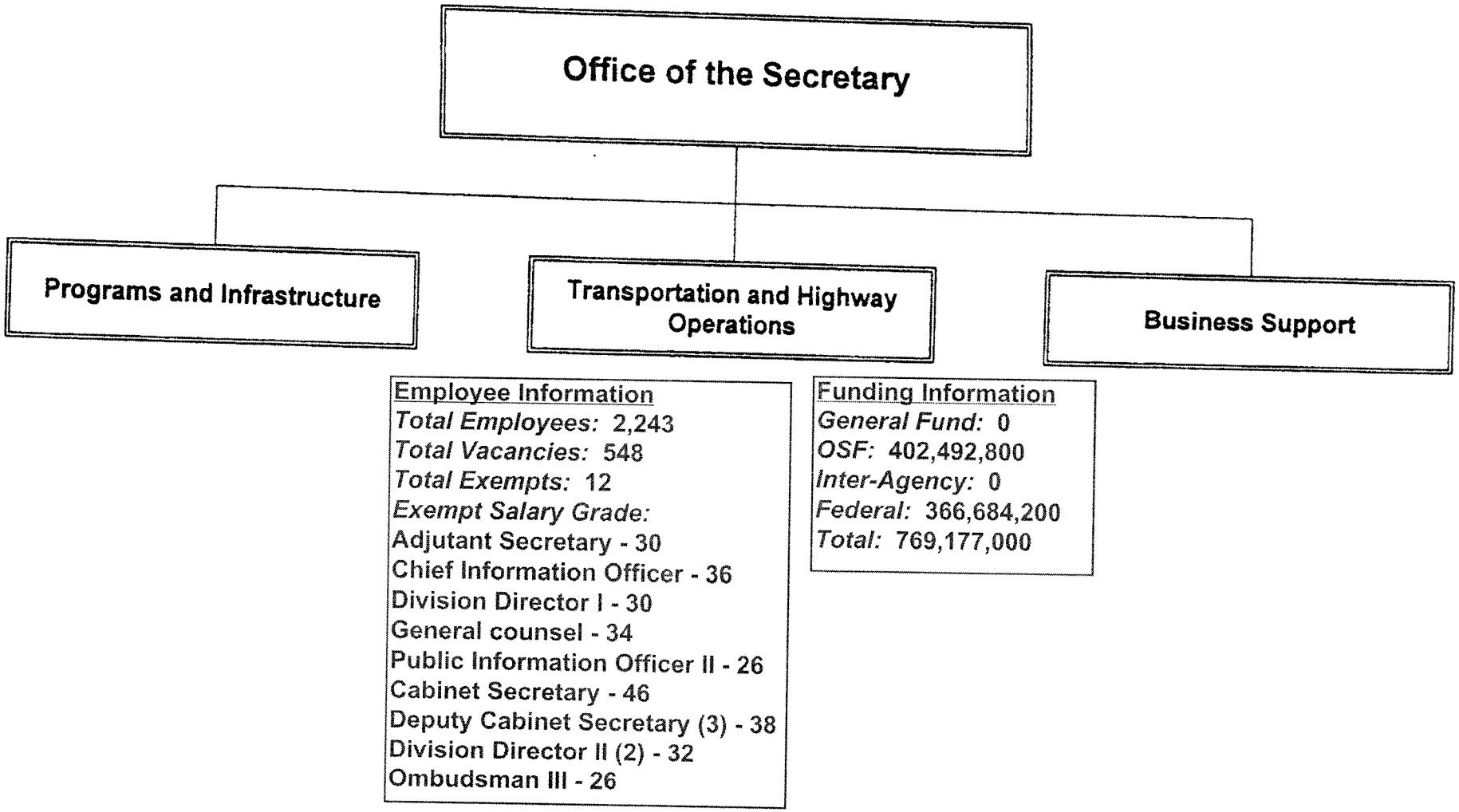
000002

Agency NM Department of Transportation

Program: Agency

# FORM S-2
# Organization Chart

Agency Code: 80500



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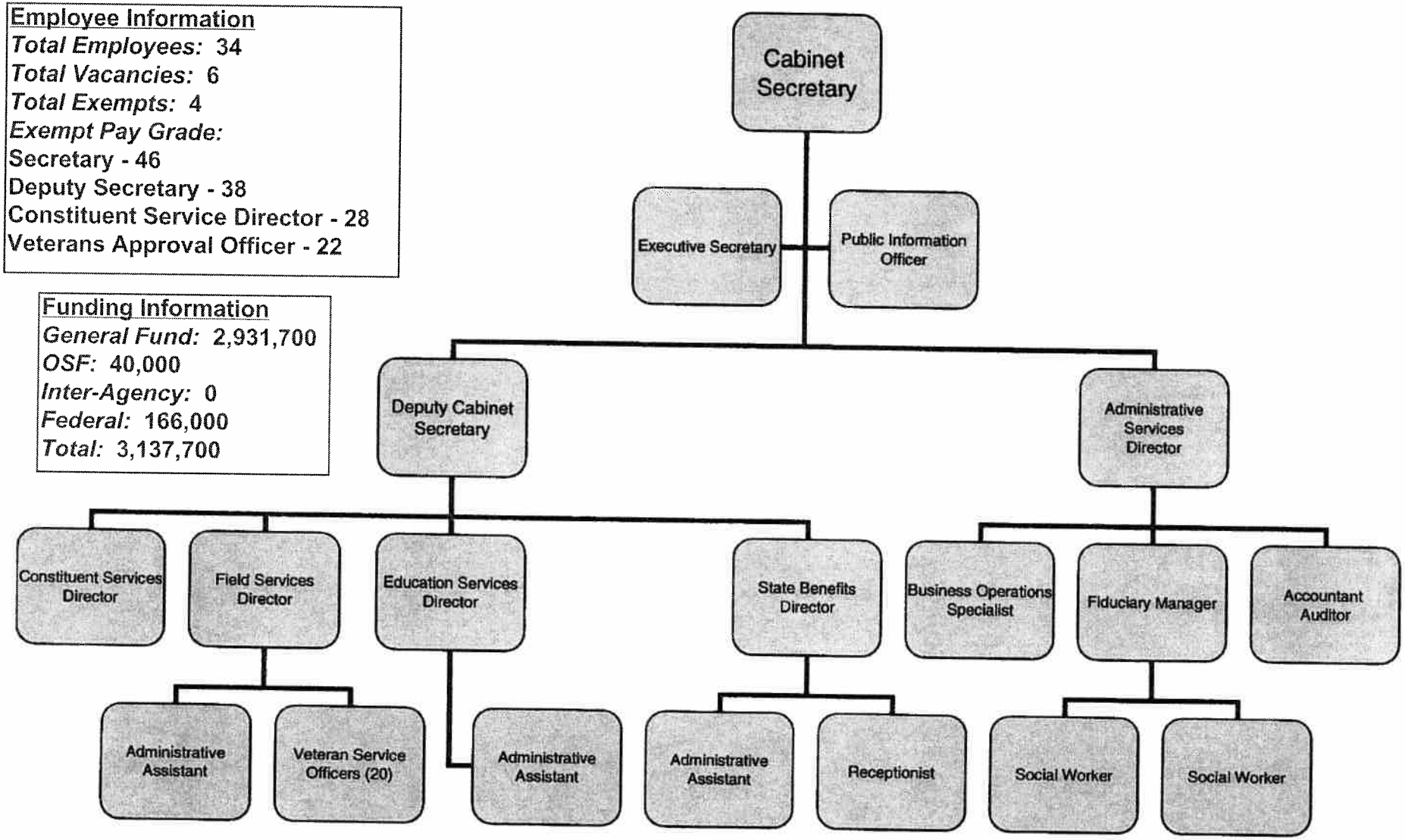
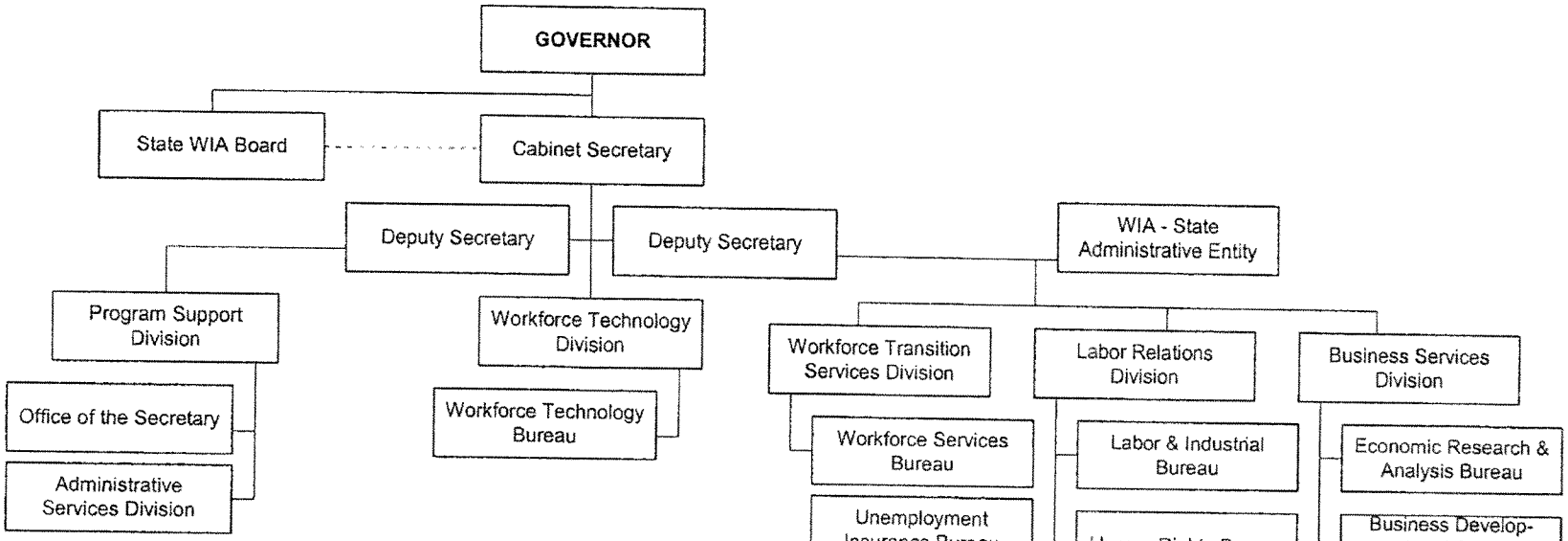
# NMDVS Organizational Chart

**Employee Information**
*Total Employees:* 34
*Total Vacancies:* 6
*Total Exempts:* 4
*Exempt Pay Grade:*
Secretary - 46
Deputy Secretary - 38
Constituent Service Director - 28
Veterans Approval Officer - 22

**Funding Information**
*General Fund:* 2,931,700
*OSF:* 40,000
*Inter-Agency:* 0
*Federal:* 166,000
*Total:* 3,137,700



# Department of Workforce Solutions




**Employee Information**

*Total Employees:* 493
*Total Vacancies:* 152
*Total Exempts:* 14
*Exempt Pay Grade:*
Administrative Assistant II - 20
Deputy Agency Director II - 30
Division Director II (5) - 32
General Counsel - 34
Public Information Officer I - 24
Cabinet Secretary - 46
Deputy Cabinet Secretary (2) - 38
Executive Director - 36
Policy Analyst - 26

**Funding Information**

*General Fund:* 4,942,700
*OSF:* 4,618,600
*Inter-Agency:* 3,663,800
*Federal:* 40,713,000
*Total:* 53,938,100