

## Water Trust Board Update

For 2014 and 2015, the WTB implemented a new application process that gave applicants more time to complete the application and to provide evidence that the applicants were compliant with all relevant laws and regulations. The goal was to provide a more level playing field for smaller applicants. The revised process was successful in many ways:

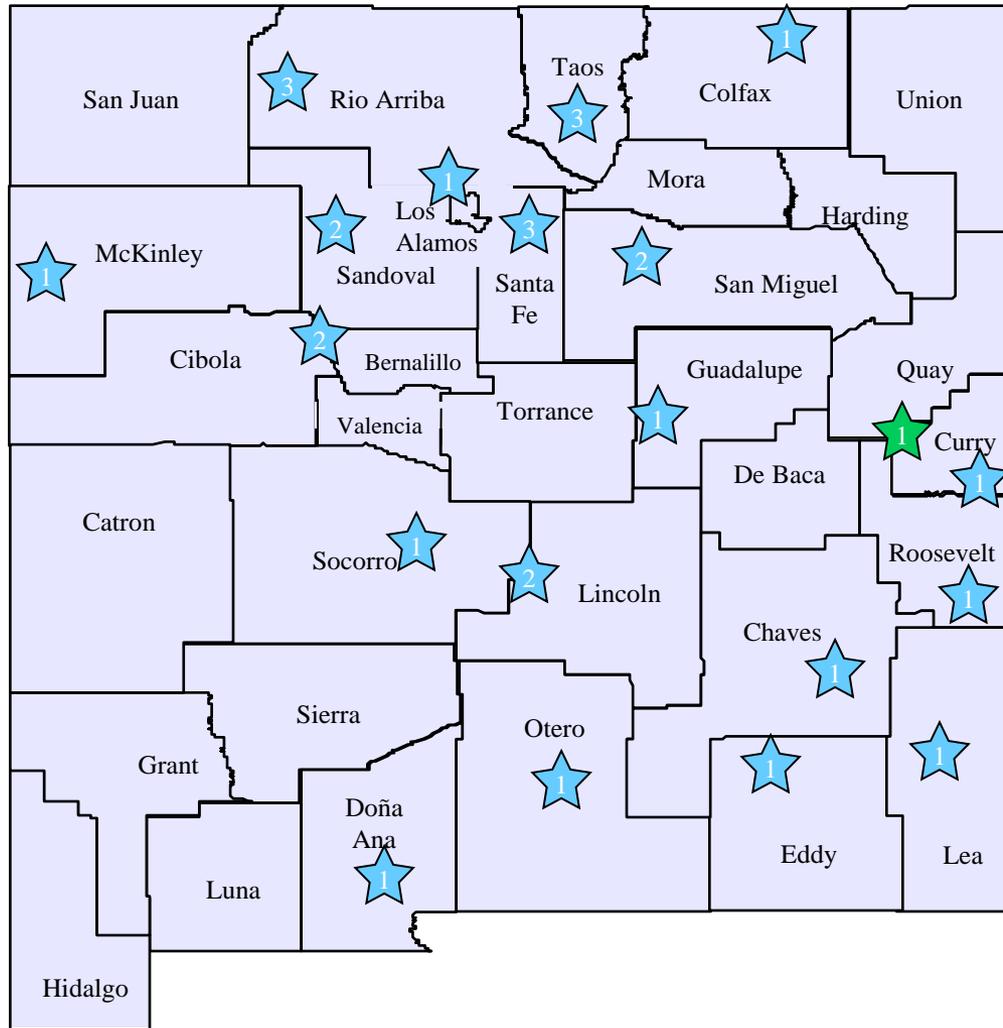
- For 2015, 11 of 30 awards (approximately 40%) went to new WTB applicants. They received approximately 20% of the funds.
- Average awards size was just over \$1 million and the median award was \$600,000.
- On average, the funds were delivered as 87% grant / 13% loan

On April 30, 2015 Water Trust Board finalized amendments to its rules to provide that applications receive a more thorough evaluation prior to approval by the Legislature. The Water Trust Board is currently in the process of changing its policies and evaluation criteria to allow for clearer expectations and a streamlined review.

- The trade offs are that some projects will not be ready for approval and will therefore have to wait until the following year.
- The policies and evaluation criteria are expected to be released for public comment in August.
- On the current timeline, the application cycle will open in October.
- The application vetting is expected to use the same Project Management Team which for 2015 included staff from the Legislative Finance Committee and Legislative Counsel Services.
- For 2016 projects, a final fully vetted list will be available prior to the Legislative session and it is expected to provide the most reliable information possible for Legislative consideration.
- Policies are expected to reduce the barriers to closing by ensuring that projects meet all necessary conditions resulting in allocated funds being spent efficiently and timely.

App Id#	Entity	County	Description	Requested Scope	Total Points (100)	Grant	Loan	Recommended Funding		
<b>Flood Prevention</b>										
771	Middle Rio Grande CD	Socorro	Phase 3 Acacia Levee Project	Construction	61	\$ 1,500,000	100%	\$ - 0%	\$ 1,500,000	
785	Southern Sandoval County Arroyo Flood Control Authority (SSCAFA)*	Sandoval	Construction of flood control dam	Construction	51	\$ 950,000	100%	\$ - 0%	\$ 950,000	
						<b>56</b>	<b>\$ 2,450,000</b>	<b>100%</b>	<b>\$ - 0%</b>	<b>\$ 2,450,000</b>
<b>Water Conservation</b>										
705	Hobbs, City of	Lea	Phase II effluent reuse project	Construction	64	\$ 1,084,560	60%	\$ 723,040 40%	\$ 1,807,600	
783	Rio Rancho, City of	Sandoval	Equipping water treatment facility	Construction	61	\$ 3,456,000	90%	\$ 384,000 10%	\$ 3,840,000	
766	Carlsbad, City of	Eddy	Wastewater effluent reuse Phase 5	Construction	59	\$ 1,500,000	60%	\$ 1,000,000 40%	\$ 2,500,000	
763	Los Alamos County	Los Alamos	non-potable waterline replacement	Plan, design, construct	46	\$ 273,000	60%	\$ 182,000 40%	\$ 455,000	
817	Agua Sana WUA	Rio Arriba	Water System Improvements	Plan, design, construct	43	\$ 158,304	90%	\$ 17,589 10%	\$ 175,893	
						<b>\$ 6,471,864</b>	<b>74%</b>	<b>\$ 2,306,629</b>	<b>26%</b>	<b>\$ 8,778,493</b>
<b>Water Storage, Conveyance and Delivery</b>										
720	Gallup, City of	McKinley	Storage tank, waterlines, and pump station (Reach 27.7)	Plan, design, construct	64	\$ 3,865,650	90%	\$ 429,517 10%	\$ 4,295,167	
697	ENMWUA	Curry	Ute Pipeline	plan, design, construction	63	\$ 1,387,412	90%	\$ 154,157 10%	\$ 1,541,569	
774	El Valle Water Alliance	San Miguel	Rehabilitation of existing water supply well/new well	Plan, design, construct	54	\$ 794,050	90%	\$ 88,228 10%	\$ 882,278	
827	Ruidoso Downs, City of *	Lincoln	Aqua Fria Water Distribution System Improvements	Plan, design, construct	54	\$ 1,495,757	90%	\$ 166,195 10%	\$ 1,661,952	
731	Pojoaque Valley School District *	Santa Fe	Remediate water system	Plan, design, construct	53	\$ 360,000	90%	\$ 40,000 10%	\$ 400,000	
818	Green Ridge MDWCA *	Bernalillo	Water System Improvements	Plan, design, construct	48	\$ 109,800	90%	\$ 12,200 10%	\$ 122,000	
798	Hatch, Village of	Dona Ana	Water transmission pipeline	Construction	48	\$ 372,860	90%	\$ 41,429 10%	\$ 414,289	
810	Taos Ski Valley, Village of	Taos	Kachina Water Tank	Plan, design, construct	48	\$ 1,476,000	90%	\$ 164,000 10%	\$ 1,640,000	
751	Portales, City of *	Roosevelt	water storage system improvements	Plan, design, construct	46	\$ 336,000	60%	\$ 224,000 40%	\$ 560,000	
710	Ancones MDWCA	Rio Arriba	Water distribution construction	Plan, design, construct	45	\$ 449,999	90%	\$ 50,000 10%	\$ 499,999	
737	Cuatro Villas MDWUA	Santa Fe	Phase IV water system	Plan, design, construct	45	\$ 1,800,000	90%	\$ 200,000 10%	\$ 2,000,000	
707	El Valle de los Ranchos WSD	Taos	Water distribution lines	Plan, design, construct	45	\$ 1,245,187	90%	\$ 138,354 10%	\$ 1,383,541	
699	Texico, City of *	Curry	Water distribution improvement	Construction	44	\$ 350,100	90%	\$ 38,900 10%	\$ 389,000	
709	Hagerman, Town of *	Chaves	Storage tank, booster pumps, piping from well to tank	Construction	42	\$ 200,273	60%	\$ 133,515 40%	\$ 333,788	
712	Rowe MDWCA *	San Miguel	Installation of distribution lines	Plan, design, construct	42	\$ 449,550	90%	\$ 49,950 10%	\$ 499,500	
718	Union del Llano MDWCA *	Taos	Water system improvements	Plan, design, construct	42	\$ 449,999	90%	\$ 50,000 10%	\$ 499,999	
						<b>\$ 15,142,637</b>	<b>88%</b>	<b>\$ 1,980,445</b>	<b>12%</b>	<b>\$ 17,123,082</b>
<b>Watershed Restoration and Management</b>										
740	Mescalero Apache Tribe *	Otero	Turkey Pen Canyon watershed improvements	Construction	86	\$ 750,000	100%	0%	\$ 750,000	
788	Santa Clara Pueblo	Rio Arriba	Watershed Restoration	Plan, design, construct	84	\$ 1,000,000	100%	0%	\$ 1,000,000	
773	Santa Fe, City of	Santa Fe	Santa Fe watershed restoration	Construction	80	\$ 135,000	90%	\$ 15,000 10%	\$ 150,000	
806	Claunch-Pinto SWCD	Bernalillo	Riparian Restoration Project through the Greater Rio Grande Watershed Alliance	Plan, design, construct	78	\$ 600,000	100%	0%	\$ 600,000	
701	Canadian SWCD	Colfax	Riparian watershed restoration	Plan, design, construct	75	\$ 600,000	100%	0%	\$ 600,000	
808	Guadalupe SWCD *	Guadalupe	Pecos River Restoration	Plan, design, construct	73	\$ 405,000	90%	\$ 45,000 10%	\$ 450,000	
784	Upper Hondo SWCD	Lincoln	Mechanical removal of non-native phreatophytes to watershed	Plan, design, construct	72	\$ 500,000	100%	0%	\$ 500,000	
						<b>\$ 3,990,000</b>	<b>99%</b>	<b>\$ 60,000</b>	<b>1%</b>	<b>\$ 4,050,000</b>
<b>TOTAL REQUESTS</b>						<b>\$ 28,054,501</b>	<b>87%</b>	<b>\$ 4,347,074</b>	<b>13%</b>	<b>\$ 32,401,575</b>
* represents first time awardees										

# 2015 Water Trust Board Awards



County	Projects	Funding
Bernalillo	2	\$722,000
Chaves	1	\$333,788
Colfax	1	\$600,000
Curry	2	\$1,930,569
Dona Ana	1	\$414,289
Eddy	1	\$2,500,000
Guadalupe	1	\$450,000
Lea	1	\$1,807,600
Lincoln	2	\$2,161,952
Los Alamos	1	\$455,000
McKinley	1	\$4,295,167
Otero	1	\$750,000
Rio Arriba	3	\$1,675,892
Roosevelt	1	\$560,000
San Miguel	2	\$1,381,778
Sandoval	2	\$4,790,000
Santa Fe	3	\$2,550,000
Socorro	1	\$1,500,000
Taos	3	\$3,523,540
<b>TOTAL</b>	<b>30</b>	<b>\$32,401,575</b>



## Other 2015 Funding Cycle Highlights:

<b>Funding by Project Category</b>	<b>Awards</b>		
Flood Control	2	\$ 2,450,000	8%
Water Conservation or Treatment, Recycling or Reuse	5	\$ 8,778,493	27%
Water Storage, Conveyance and Delivery	16	\$ 17,123,082	53%
Watershed Restoration	7	\$ 4,050,000	12%
<b>Total 2015 Funding</b>	<b>29</b>	<b>\$32,401,575</b>	

<b>Applicant Type</b>	<b>Amount</b>		
Water Authority	1	\$ 1,541,569	5%
County	1	\$ 455,000	1%
Municipality	11	\$ 17,591,796	54%
Mutual Domestics	7	\$ 4,679,669	14%
School	1	\$ 400,000	1%
Soli & Water Conservation District	4	\$ 2,150,000	7%
Special District	3	\$ 3,833,541	12%
Tribes and Pueblos	2	\$ 1,750,000	5%
<b>TOTAL</b>	<b>30</b>	<b>\$32,401,575</b>	



