

# Agency Certification Template

Agency: New Mexico Border Authority

Agency Code: 41700

## Agency Certification

### Capital Project Request Certification

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge.

  
Signature ~~Agency Secretary/Director/Manager~~

Executive Director  
Title

  
Signature – Board/Commission Chairperson, as applicable

Chairman  
Title

  
Signature – Contact/Preparer

Logistics Manager  
Title

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Contact Address

575-589-6501  
Contact Phone

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# Infrastructure Capital Improvement Plan FY 2014-2018

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## ICIP for Border Authority

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## Project Priority Process/Capital Improvement Goals

### Project Priority Process

The Border Authority (Authority) provides leadership in development of infrastructure that will increase trade activity at federal ports of entry along the New Mexico-Mexico border. The agency serves as a point of contact for those interested in opportunities related to shipping or crossing international trade goods through the ports. The agency works closely with the trade community, local government jurisdictions and the federal border enforcement agencies, not only in the United States but also in the State of Chihuahua and in Mexico City.

The ICIP was developed with input from all agency personnel and after consultation with the local, state, and federal agencies involved in border trade, traffic, and security in New Mexico. The ICIP is also presented to the agency's board of directors for their review, modification, and prioritization.

### Capital Improvement Goals

The goals of the Border Authority are: A) Solicit federal, state, local and, where appropriate, private funds to further expand the basic infrastructure necessary to support the growth of New Mexico's ports of entry and related industrial/commercial base; B) Maintain and expand the ongoing relationship with Mexican local governments, the State of Chihuahua, and the Republic of Mexico to foster economic development and to improve border infrastructure; C) Serve as ombudsman between the trade community and traveling public using New Mexico ports and state and federal enforcement agencies, both in the United States and Mexico; and D) Conduct port promotion and marketing to increase import-export trade, related activity, and port traffic through New Mexico ports-of-entry.

### Nature/Effect/Options/Recommendations of Trends

The Authority is a lead agency in state efforts to increase New Mexico's trade relationship with Mexico. Trade processed last year at New Mexico's ports reflected increased state emphasis on that relationship and exceeded \$13.7 billion, a 1040% increase in the past five years. Despite the receding recession, twin plant industrial production has sharply increased at Jeronimo, Chihuahua, adjacent to Santa Teresa, with the recent construction of a very large electronics assembly facility. The plant employs almost 5,500 persons, and has doubled its production in 2010. Several logistics and supplier operations have already initiated operations in Santa Teresa to support that facility.

Non-commercial traffic through New Mexico ports also continues to increase, in contrast to decreases almost every where else on the Mexican border. Non-commercial crossings through our ports were approximately 550,000 vehicles in 2011.

In addition the Union Pacific Railroad has committed to development of a new railyard facility and intermodal ramp at Santa Teresa; construction of the \$450 million facility has begun in mid-2011 and have completed Phase 1. The trend for New Mexico border development is therefore assessed to be sharply positive.

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## Border Authority Project Summary

ID	Rank	Project Title	Top 5 Rank	Category	Funding Sources	Funded to date	2014	2015	2016	2017	2018	Total Project Cost	Mos to compl
20986	2014-01	Pln, Dsgn, Acqr Lnd, Cnstr Cml Lane at STeres	1	Hiways/Roads/Streets/Bridges		0	350,000	0	0	0	0	350,000	0
24014	2014-02	Pln, Dsg, Cnstr, Intl Tmnl at STeresa Airport	2	Airports		0	300,000	0	0	0	0	300,000	0
22515	2014-03	Pln, Dsgn, Cnstr Streets and Drng in Columbus	3	Hiways/Roads/Streets/Bridges		0	300,000	0	0	0	0	300,000	0
18896	2014-04	Pln, Dsgn, Cnstr New Visitor Facil at ST POE		Economic Development		0	500,000	0	0	0	0	500,000	0
20872	2015-01	Pln, Dsgn, Cnstr Fire Sta Addn at STeresa		Fire		0	0	1,100,000	0	0	0	1,100,000	0
24013	2015-02	Plan Port and Facilities Dvlpmt at Santa Teresa		Economic Development		0	0	150,000	0	0	0	150,000	0
25447	2015-03	Dsgn, Cnstrct Addl Cmcl Lane at Sta Trsa Port		Hiways/Roads/Streets/Bridges		0	0	350,000	0	0	0	350,000	0
23929	2015-04	Pln, Dsgn, Acqr Lnd, Cnstr Flood Cntrl at Columbus		Storm/Surface Water Control		0	0	12,000,000	0	0	0	12,000,000	0
20601	2015-05	Strategic Plan for the Border		Economic Development		0	0	150,000	0	0	0	150,000	0
20544	2015-06	Pln, Dsgn, Constr Columbus Port of Entry Expansion		Other		0	0	150,000	1,400,000	0	0	1,550,000	0
18900	2016-01	Pln, Dsgn, Cnstr, Equip, Frnsh NMBA Facil at STrsa		State Government Facilities		0	0	0	550,000	0	0	550,000	0

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20838	2016-02	Pln, Dsgn, Acq, Cnstr Fncing on NM81 nr AWells POE	Hiways/Roads/Streets/Bridges	0	0	0	300,000	0	0	300,000	0
20611	2017-01	Pln, Dsgn, Acq, Cnstr Rail Interchange at STeresa	Other	0	0	0	0	10,000,000	109,000,000	119,000,000	0
			<b>Funded to date:</b>		<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5: Total Project Cost:</b>		
<b>Grand Totals</b>				0	1,450,000	13,900,000	2,250,000	10,000,000	109,000,000	136,600,000	

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### Border Authority

#### Existing Capital Inventory

Title and Site Location:	Year Built or Rented:	Latest Major Improvement: Future Improvement Year and Description:	Physical Condition:	Utilization:	Code Deficiencies:
Agency Office Building	Santa Teresa Port of Entry 2010	2009 New Building  A new 3,600 square foot office building was constructed for the agency in 2009. The building is adequate for current staffing and operations, and provides limited office space to another state agency.  The building and related land were transferred from the Property Control Division/GSD to the agency in 2010 in conformance with new legislation making the Border Authority exempt from GSD property management.  As trade and traffic increase through Santa Teresa, additional lease office space will be necessary for other state agencies with border functions and responsibilities. The new building is designed for expansion to meet the anticipated demand for space. Three more lease office spaces are expected to be required by 2012 or within a year or two thereafter.  The agency does not yet have a non-reverting maintenance fund. As the building ages, maintenance will be required. A maintenance fund should be established.	Adequate	Adequate	Yes
Old Port Facilities	Santa Teresa 2010	Unknown  The agency now controls approximately 12 acres adjacent to the Santa Teresa port of entry with Mexico. In 2010, the property was transferred to the Border Authority from the Property Control Division/GSD in compliance with new legislation that made the agency exempt from PCD/GSD property management. Various improvements are located on the properties including two modular buildings, a covered dock,	Adequate	Adequate	Yes

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three vehicle inspection canopies, outdoor lighting, fencing, and paved parking area from the original state-owned port of entry.

The facilities are now used for parking and border export/inspection activities necessary for port of entry operations. The facilities are generally in need of repair for safety and code compliance, or removal. The agency plans to offer the canopies for removal beginning in 2011. The agency will develop a plan for improvement and management of remaining facilities.

The facility is old and needs maintenance. The agency does not yet have a non-reverting maintenance fund. As the building ages, maintenance will be required. A maintenance fund should be established

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## ICIP Capital Project Description

**Project Title:** Pln, Dsgn, Acqr Lnd, Cnstr Cml Lane at STeres **ID:**20986

**Description/Justification & Benefits:** The project consists of an additional commercial (truck) lane and turning area with related shoulder, earthwork, drainage, fencing, lighting and utilities to be located on the southbound export roadway at the Santa Teresa port of entry. The additional lane is necessary to increase export capacity at the port. The two existing lanes have become inadequate to support usage.

A new very large manufacturer of electronic devices located just across the border from Santa Teresa in 2009 and already exchanges hundreds of trucks daily through the Santa Teresa port of entry. The additional lane is critical to avoid backups and congestion during the export process to the manufacturer. The manufacturing facility is doubling its production this year.

In addition, the Mexican federal government is establishing a unique new foreign trade zone (FTZ) in the same area. New industry in the FTZ will further compound the need for the new commercial lane to the border.

Several firms have already located in southern New Mexico to serve this manufacturer, creating new jobs for the state. Additional new employment and facilities are already planned in New Mexico as the Mexican manufacturer and the FTZ increase production. The new commercial export lane will support this industrial development in New Mexico.

The NM Border Authority will provide funding for project planning, design and related costs utilizing parking revenues generated from users of the commercial roadway.

THIS PROJECT DOES NOT REQUIRE GSD COORDINATION.

**Location:** Adjacent to the Santa Teresa port of entry. **Latitude:** **Longitude:**

**Implementation Plan:** Dona Ana County owns the export lane and right-of-way. The County will therefore manage the project with support from the New Mexico Border Authority.

This project does not involve the Property Control Division/GSD.

**Category:** Hiways/Roads/Streets/Bridges **COG District:** 9

**Potential Future Funding Sources:** **House District:** 34-Garcia

**Subcode:** **Senate District:** 31-Nava

**Colonias?** No **County District:** 08-Dona Ana

**Project Ranking:** 2014-01 **Capital Outlay Rank:** 1

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
<b>Water Rights</b>	0	0	0	0	0	0	0	0
<b>Easements and Right of Ways</b>	0	0	0	0	0	0	0	0
<b>Acquisition</b>	0	0	0	0	0	0	0	0
<b>Archaeological Studies</b>	0	0	0	0	0	0	0	0
<b>Environmental Studies</b>	0	0	0	0	0	0	0	0

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<b>Planning</b>	0	0	0	0	0	0	0
<b>Design (Engr./Arch.)</b>	0	0	0	0	0	0	0
<b>Construction</b>	0	350,000	0	0	0	0	350,000
<b>Furnishing/Equipment</b>	0	0	0	0	0	0	0
<b>TOTALS</b>	0	350,000	0	0	0	0	350,000

Has your local government/agency planned for operating expenses for the project when it is completed? No

<b>Opr Exp and Debt Srvc</b>	0	1,000	1,000	1,000	1,000	4,000
<b>Operating Revenues</b>	0	0	0	0	0	0

**Current Funding Status**

	50,000
	0
	0
	0
	0
	0
<b>Other</b>	0
<b>Matching Funds</b>	0
<b>Total Already Funded</b>	50,000
<b>Amount Not Yet Funded</b>	350,000
<b>Total Project Cost</b>	400,000

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### Capital Outlay Project Information

**Criterion that best describes this project:**

Critical

**Explanation:**

Santa Teresa and neighboring Jeronimo, Chihuahua, are undergoing great expansion despite the ongoing recession. This roadway is necessary to support new industrial development already in place and to

**Phase Amount**

300,000

**Amount Requested:**

350,000

**Project Phase:** Not Phased **of:**

**When can the project begin?**

Immediately

**The local government that will own and administer this project:**

Dona Ana County will administer and own the project.

**Has local government agreed to administer, maintain and operate the capital project?**

Yes

**Will funds be expended within four (4) years from time the funding is made available?**

Yes

**Legislators that will be affected by this request:**

The Dona Ana County

legislative delegation.

**Is this entity under Executive Order for this project?**

No

**Agency which issued:**

**Date of Order:**

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## ICIP Capital Project Description

**Project Title:** Pln, Dsgn, Cnstr Streets and Drng in Columbus **ID:**22515

**Description/Justification & Benefits:** The project includes improvements to existing streets in the vicinity of the Columbus port of entry. The streets are badly deteriorated and will soon be beyond reconstruction. The improved roadways will provide access to the visitor parking area at the port of entry, the Columbus livestock import/export facility which was recently reconstructed with state capital outlay, the new Luna County Sheriffs substation that is being established near the port of entry to counter border violence, and businesses which service border trade.

The livestock facility is a primary revenue generator for Luna County and the Village of Columbus which receive fees for animals processed there. Customs brokersthat are located along the badly deteriorated streets facilitate thousands of truck loads of produce which is processed at a facility in Deming, employing over 700 persons. It is likely that more trade could be generated if access were better.

**Location:** Within the Village of Columbus. **Latitude:** **Longitude:**

**Implementation Plan:** The Village of Columbus will administer the project with support from the New Mexico Border Authority.

**Category:** THIS PROJECT DOES NOT REQUIRE GSD COORDINATION.  
Hiways/Roads/Streets/Bridges **COG District:** 9

**Potential Future Funding Sources:** **House District:** 32-Irwin

**Subcode:** **Senate District:** 35-Smith

**Colonias?** No **County District:** 17-Luna

**Project Ranking:** 2014-03 **Capital Outlay Rank:** 3

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	30,000	0	0	0	0	30,000	0
Construction	0	270,000	0	0	0	0	270,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
<b>TOTALS</b>	0	300,000	0	0	0	0	300,000	0

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Has your local government/agency planned for operating expenses for the project when it is completed?

No

<b>Opr Exp and Debt Srvc</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>4,500</b>
<b>Operating Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Current Funding Status</b>						
				0		
				0		
				0		
				0		
				0		
<b>Other</b>				0		
<b>Matching Funds</b>				0		
<b>Total Already Funded</b>				0		
<b>Amount Not Yet Funded</b>				300,000		
<b>Total Project Cost</b>				300,000		

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### Capital Outlay Project Information

**Criterion that best describes this project:**

Necessary

**Explanation:**

The street improvements will provide essential access to law enforcement facilities, international trade activities, and the port of entry.

**Phase Amount**

200,000

**Amount Requested:**

200,000

**Project Phase:** Not Phased **of:**

**When can the project begin?**

Immediately

**The local government that will own and administer this project:**

The Village of Columbus.

**Has local government agreed to administer, maintain and operate the capital project?**

Yes

**Will funds be expended within four (4) years from time the funding is made available?**

Yes

**Legislators that will be affected by this request:** Sen. Smith

Rep. Irwin

**Is this entity under Executive Order for this project?**

No

**Agency which issued:**

**Date of Order:**

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## ICIP Capital Project Description

**Project Title:** Pln, Dsg, Cnstr, Intl Tmnl at STeresa Airport **ID:**24014

**Description/Justification & Benefits:** The project includes construction and equipping of a small facility for U.S. Customs inspection of incoming persons and associated baggage on international flights arriving at the Santa Teresa airport. The facility would provide office, inspection space, waiting space, and related area for processing incoming general aviation flights with up to ten passengers. The project also includes necessary external lighting, fencing, parking and appurtenances. An existing structure at the airport is under consideration for renovation, but a new structure may be required.

An environmentally cleared site is available for the proposed facility.

Santa Teresa is the only airport in New Mexico that is authorized for international aviation except for the Albuquerque International Airport. U.S. Customs processed international passengers at Santa Teresa at no cost until September 16, 2011, when service was terminated because of the lack of a satisfactory insepction facility.

The federal government recently revised its standards for airport inspection facilities, requiring replacement of the existing structure at the Santa Teresa airport. Customs service to the airport has been terminated and the airport will lose its federal authorization of international traffic if an acceptable structure is not provided.

The airport currently receives five to seven international flights each week. Traffic is increasing as industrial development expands at surrounding industrial parks in Santa Teresa and nearby Mexican plants. International air service to Santa Teresa is key for further development.

Design for the project is complete; the project is ready for construction.

THIS PROJECT DOES NOT REQUIRE GSD COORDINATION.

**Location:** Santa Teresa Airport, NM **Latitude:** **Longitude:**

**Implementation Plan:** The project will be implemented by Dona Ana County. The New Mexico Border Authority will provide technical and management support.

The project can be completd within eighteen months after funding is authorized.

The project does not involve the Property Control Division/GSD.

**Category:** Airports **COG District:** 9

**Potential Future Funding Sources:** **House District:** 34-Garcia

**Subcode:** **Senate District:** 31-Nava

**Colonias?** No **County District:** 08-Dona Ana

**Project Ranking:** 2014-02 **Capital Outlay Rank:** 2

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
<b>Water Rights</b>	0	0	0	0	0	0	0	0

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Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	10,000	0	0	0	0	10,000	0
Construction	0	290,000	0	0	0	0	290,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
<b>TOTALS</b>	0	300,000	0	0	0	0	300,000	0

Has your local government/agency planned for operating expenses for the project when it is completed? No

Opr Exp and Debt Srvc	0	2,000	4,000	4,000	4,000	14,000
Operating Revenues	0	0	0	0	0	0

**Current Funding Status**

	200,000
	0
	0
	0
	0
<b>Other</b>	0
<b>Matching Funds</b>	0
<b>Total Already Funded</b>	200,000
<b>Amount Not Yet Funded</b>	300,000
<b>Total Project Cost</b>	500,000

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### Capital Outlay Project Information

**Criterion that best describes this project:**

Critical

**Explanation:**

The continuation and expansion of air traffic between Mexico and Santa Teresa is critical for the industrial development of the New Mexico border region.

**Phase Amount**

0

**Amount Requested:**

200,000

**Project Phase:** Not Phased.      **of:**

**When can the project begin?**

Immediately

**The local government that will own and administer this project:**

Dona Ana County

**Has local government agreed to administer, maintain and operate the capital project?**

Yes

**Will funds be expended within four (4) years from time the funding is made available?**

Yes

**Legislators that will be affected by this request:**

Dona Ana County

delegation

**Is this entity under Executive Order for this project?**

No

**Agency which issued:**

**Date of Order:**

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## ICIP Capital Project Description

**Project Title:** Pln, Dsgn, Cnstr New Visitor Facil at ST POE **ID:**18896

**Description/Justification & Benefits:** The Santa Teresa port-of-entry is New Mexico's primary gateway to and from Chihuahua. Approximately 800,000 cars cross at the port annually; carrying well over two million persons. Passenger traffic through the port is increasing over ten percent each year.

In order to travel into the interior of New Mexico, vehicles must stop at the port of entry so that passengers may acquire an entry permit from Customs and Border Protection. The Mexican visitors are traveling to New Mexico for many reasons--shopping, business, and tourism. There are no services now available to those visitors nor is there access to tourism and other information that would encourage them to stay in the state.

In a joint project with the federal General Services Administration, the Border Authority provided a safe parking area for these travelers, replacing ditch parking within state highway right-of-way. The project completed in 2010 and was partially funded with \$250,000 of state capital outlay that was authorized in 2007. The second phase of the project as requested herein would include fencing, lighting, sidewalks, a tourism kiosk, drinking water and possibly restroom facilities.

The intent of the project is to increase passenger traffic through Santa Teresa and to increase Mexican business and tourism traffic into the state.

**Location:** Santa Teresa port-of-entry. **Latitude:** **Longitude:**

**Implementation Plan:** The project will be administered and managed by the Border Authority. The project is proposed for funding by state capital outlay and will follow conventional design and construction methodology.

The Border Authority is exempt from property management by the Property Control Division/GSD.

The project will be constructed within one year after the release of funding.

**Category:** Economic Development **COG District:** 9

**Potential Future Funding Sources:** **House District:** 34-Garcia

**Subcode:** **Senate District:** 31-Nava

**Colonias?** No **County District:** 08-Dona Ana

**Project Ranking:** 2014-04 **Capital Outlay Rank:** 0

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
<b>Water Rights</b>	0	0	0	0	0	0	0	0
<b>Easements and Right of Ways</b>	0	0	0	0	0	0	0	0
<b>Acquisition</b>	0	0	0	0	0	0	0	0
<b>Archaeological Studies</b>	0	0	0	0	0	0	0	0
<b>Environmental Studies</b>	0	0	0	0	0	0	0	0
<b>Planning</b>								

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	0	10,000	0	0	0	0	10,000	0
Design (Engr./Arch.)	0	50,000	0	0	0	0	50,000	0
Construction	0	440,000	0	0	0	0	440,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
<b>TOTALS</b>	0	500,000	0	0	0	0	500,000	0

Has your local government/agency planned for operating expenses for the project when it is completed? No

Opr Exp and Debt Srvc	0	0	5,000	10,000	10,000	25,000
Operating Revenues	0	0	0	0	0	0
<b>Current Funding Status</b>						

0

0

0

0

0

0

0

**Other**

**Matching Funds**

**Total Already Funded**

**Amount Not Yet Funded**

**Total Project Cost**

500,000

500,000

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### Capital Outlay Project Information

**Criterion that best describes this project:**

Desirable

**Explanation:**

**Phase Amount**

0

**Amount Requested:**

0

**Project Phase:** Not Phased.      **of:**

**When can the project begin?**

Immediately

**The local government that will own and administer this project:**

The project will be owned and administered by the Border Authority.

**Has local government agreed to administer, maintain and operate the capital project?**

No

**Will funds be expended within four (4) years from time the funding is made available?**

No

**Legislators that will be affected by this request:**

The Dona Ana County

legislative delegation.

**Is this entity under Executive Order for this project?**

No

**Agency which issued:**

**Date of Order:**