

**SCHOOL BUDGET AND FINANCE ANALYSIS UNIT**  
**IMPACT AID PAYMENTS BY DISTRICT**  
 June 1, 2010 through May 31, 2011 Credits

**Attachment (4)**

REVISED:

SCHOOL DISTRICT	VOUCHER DATE	YR	PAYMENT TOTAL	25147.44301	25145.44301	11000.44103	OPERATIONAL @ 25%	STATE CREDIT	31500.44306
				INDIAN ADD-ON	SPED ADD-ON	OPERATIONAL @ 100%		OPERATIONAL @ 75%	CONSTRUCTION
ALAMOGORDO	10/26/2010	2007	\$157,732.38	\$0.00	\$14,691.21	\$143,041.17	\$35,760.29	\$107,280.88	\$0.00
ALAMOGORDO	12/26/2010	2008	\$70,354.15	\$0.00	\$8,140.97	\$62,213.18	\$15,553.30	\$46,659.89	\$0.00
ALAMOGORDO	3/28/2011	2011	\$643,119.28	\$0.00	\$85,455.00	\$557,664.28	\$139,416.07	\$418,248.21	\$0.00
<b>ALAMOGORDO</b>	<b>TOTAL</b>		<b>\$871,205.81</b>	<b>\$0.00</b>	<b>\$108,287.18</b>	<b>\$762,918.63</b>	<b>\$190,729.66</b>	<b>\$572,188.97</b>	<b>\$0.00</b>
ALBUQUERQUE	10/26/2010	2007	\$81,982.83	\$4,171.17	\$9,890.16	\$67,921.50	\$16,980.38	\$50,941.13	\$0.00
ALBUQUERQUE	12/26/2010	2008	\$56,471.20	\$2,596.50	\$7,439.83	\$46,434.87	\$11,608.72	\$34,826.15	\$0.00
ALBUQUERQUE			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ALBUQUERQUE</b>	<b>TOTAL</b>		<b>\$138,454.03</b>	<b>\$6,767.67</b>	<b>\$17,329.99</b>	<b>\$114,356.37</b>	<b>\$28,589.09</b>	<b>\$85,767.28</b>	<b>\$0.00</b>
ARTESIA			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARTESIA			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ARTESIA</b>	<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
BERNALILLO	10/26/2010	2007	\$932,902.50	\$180,676.24	\$26,213.73	\$726,012.53	\$181,503.13	\$544,509.40	\$0.00
BERNALILLO	12/27/2010	2008	\$703,531.77	\$136,380.00	\$19,631.81	\$547,519.96	\$136,879.99	\$410,639.97	\$0.00
BERNALILLO			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BERNALILLO</b>	<b>TOTAL</b>		<b>\$1,636,434.27</b>	<b>\$317,056.24</b>	<b>\$45,845.54</b>	<b>\$1,273,532.49</b>	<b>\$318,383.12</b>	<b>\$955,149.37</b>	<b>\$0.00</b>
BLOOMFIELD	10/26/2010	2007	\$138,006.32	\$25,123.57	\$10,658.33	\$102,224.42	\$25,556.11	\$76,668.32	\$0.00
BLOOMFIELD	12/27/2010	2008	\$89,639.21	\$16,400.93	\$7,634.59	\$65,603.69	\$16,400.92	\$49,202.77	\$0.00
BLOOMFIELD	3/28/2011	2011	\$629,602.19	\$114,417.32	\$57,510.00	\$457,674.87	\$114,418.72	\$343,256.15	\$0.00
<b>BLOOMFIELD</b>	<b>TOTAL</b>		<b>\$857,247.72</b>	<b>\$155,941.82</b>	<b>\$75,802.92</b>	<b>\$625,502.98</b>	<b>\$156,375.75</b>	<b>\$469,127.24</b>	<b>\$0.00</b>
CENTRAL	7/1/2010	2010	\$549,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,528.00
CENTRAL	10/26/2010	2007	\$85,079.94	\$0.00	\$85,079.94	\$0.00	\$0.00	\$0.00	\$0.00
CENTRAL	12/26/2010	2008	\$68,998.71	\$0.00	\$68,998.71	\$0.00	\$0.00	\$0.00	\$0.00
CENTRAL	2/14/2011	2011	\$24,588,867.95	\$4,802,262.90	\$577,530.00	\$19,209,075.05	\$4,802,268.76	\$14,406,806.29	\$0.00
<b>CENTRAL</b>	<b>TOTAL</b>		<b>\$25,292,474.60</b>	<b>\$4,802,262.90</b>	<b>\$731,608.65</b>	<b>\$19,209,075.05</b>	<b>\$4,802,268.76</b>	<b>\$14,406,806.29</b>	<b>\$549,528.00</b>
CLOUDCROFT	12/26/2010	2008	\$332.17	\$0.00	\$0.00	\$332.17	\$83.04	\$249.13	\$0.00
CLOUDCROFT			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CLOUDCROFT</b>	<b>TOTAL</b>		<b>\$332.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$332.17</b>	<b>\$83.04</b>	<b>\$249.13</b>	<b>\$0.00</b>
CLOVIS	10/26/2010	2007	\$119,389.04	\$0.00	\$11,762.57	\$107,626.47	\$26,906.62	\$80,719.85	\$0.00
CLOVIS	12/26/2010	2008	\$66,711.33	\$0.00	\$7,400.88	\$59,310.45	\$14,827.61	\$44,482.84	\$0.00

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**Attachment (4)**

SCHOOL DISTRICT	VOUCHER		PAYMENT TOTAL	25147.44301	25145.44301	11000.44103	OPERATIONAL @ 25%	STATE CREDIT	31500.44306
	DATE	YR		INDIAN ADD-ON	SPED ADD-ON	OPERATIONAL @ 100%		OPERATIONAL @ 75%	CONSTRUCTION
CLOVIS	3/28/2011	2011	\$346,187.97	\$0.00	\$60,750.00	\$285,437.97	\$71,359.49	\$214,078.48	\$0.00
<b>CLOVIS</b>	<b>TOTAL</b>		<b>\$532,288.34</b>	<b>\$0.00</b>	<b>\$79,913.45</b>	<b>\$452,374.89</b>	<b>\$113,093.72</b>	<b>\$339,281.17</b>	<b>\$0.00</b>
CUBA	8/19/2010	2010	\$45,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,338.00
CUBA	10/26/2010	2007	\$179,994.41	\$35,161.87	\$3,360.74	\$141,471.80	\$35,367.95	\$106,103.85	\$0.00
CUBA	12/27/2010	2008	\$159,296.15	\$31,233.05	\$2,882.45	\$125,180.65	\$31,295.16	\$93,885.49	\$0.00
CUBA	3/28/2011	2011	\$1,415,010.17	\$275,164.03	\$38,880.00	\$1,100,966.14	\$275,241.54	\$825,724.61	\$0.00
<b>CUBA</b>	<b>TOTAL</b>		<b>\$1,799,638.73</b>	<b>\$341,558.95</b>	<b>\$45,123.19</b>	<b>\$1,367,618.59</b>	<b>\$341,904.65</b>	<b>\$1,025,713.94</b>	<b>\$45,338.00</b>
DULCE	7/1/2010	2010	\$75,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,375.00
DULCE	12/26/2010	2008	\$7,089.26	\$0.00	\$7,089.26	\$0.00	\$0.00	\$0.00	\$0.00
DULCE	2/14/2011	2011	\$3,445,254.00	\$675,928.80	\$65,610.00	\$2,703,715.20	\$675,928.80	\$2,027,786.40	\$0.00
<b>DULCE</b>	<b>TOTAL</b>		<b>\$3,527,718.26</b>	<b>\$675,928.80</b>	<b>\$72,699.26</b>	<b>\$2,703,715.20</b>	<b>\$675,928.80</b>	<b>\$2,027,786.40</b>	<b>\$75,375.00</b>
ESPANOLA	12/26/2010	2008	\$15,892.76	\$2,960.42	\$1,090.66	\$11,841.68	\$2,960.42	\$8,881.26	\$0.00
ESPANOLA	10/26/2010	2007	\$20,501.90	\$3,831.44	\$1,344.29	\$15,326.17	\$3,831.54	\$11,494.63	\$0.00
ESPANOLA			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ESPANOLA</b>	<b>TOTAL</b>		<b>\$36,394.66</b>	<b>\$6,791.86</b>	<b>\$2,434.95</b>	<b>\$27,167.85</b>	<b>\$6,791.96</b>	<b>\$20,375.89</b>	<b>\$0.00</b>
FARMINGTON	10/26/2010	2007	\$35,189.94	\$5,828.12	\$6,049.32	\$23,312.49	\$5,828.12	\$17,484.37	\$0.00
FARMINGTON	12/26/2010	2008	\$25,486.78	\$4,037.81	\$5,297.47	\$16,151.49	\$4,037.87	\$12,113.62	\$0.00
FARMINGTON	3/28/2011	2011	\$143,097.46	\$19,547.23	\$45,360.00	\$78,190.23	\$19,547.56	\$58,642.67	\$0.00
<b>FARMINGTON</b>	<b>TOTAL</b>		<b>\$203,774.18</b>	<b>\$29,413.16</b>	<b>\$56,706.79</b>	<b>\$117,654.21</b>	<b>\$29,413.55</b>	<b>\$88,240.66</b>	<b>\$0.00</b>
GALLUP	8/19/2010	2010	\$810,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810,009.00
GALLUP	12/26/2010	2008	\$74,242.51	\$0.00	\$74,242.51	\$0.00	\$0.00	\$0.00	\$0.00
GALLUP	10/26/2010	2007	\$4,119,866.88	\$798,508.61	\$77,306.74	\$3,244,051.53	\$811,012.88	\$2,433,038.65	\$0.00
GALLUP	4/5/2011	2011	\$18,157,315.92	\$3,482,153.30	\$693,360.00	\$13,981,802.62	\$3,495,450.66	\$10,486,351.97	\$0.00
<b>GALLUP</b>	<b>TOTAL</b>		<b>\$23,161,434.31</b>	<b>\$4,280,661.91</b>	<b>\$844,909.25</b>	<b>\$17,225,854.15</b>	<b>\$4,306,463.54</b>	<b>\$12,919,390.61</b>	<b>\$810,009.00</b>
GRADY			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRADY			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GRADY</b>	<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
GRANTS	10/26/2010	2007	\$630,285.20	\$123,252.74	\$14,019.07	\$493,013.40	\$123,253.35	\$369,760.05	\$0.00
GRANTS	12/26/2010	2008	\$577,755.52	\$112,902.37	\$13,243.68	\$451,609.47	\$112,902.37	\$338,707.10	\$0.00
<b>GRANTS</b>	<b>TOTAL</b>		<b>\$1,208,040.72</b>	<b>\$236,155.11</b>	<b>\$27,262.75</b>	<b>\$944,622.87</b>	<b>\$236,155.72</b>	<b>\$708,467.15</b>	<b>\$0.00</b>

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	DATE	YR		INDIAN ADD-ON	SPED ADD-ON	OPERATIONAL @ 100%		OPERATIONAL @ 75%	CONSTRUCTION
JEMEZ MOUNTAIN	6/22/2010	2010	\$114,206.73	\$21,760.02	\$5,400.00	\$87,046.71	\$21,761.68	\$65,285.03	\$0.00
JEMEZ MOUNTAIN	10/26/2010	2007	\$33,343.15	\$6,514.99	\$768.17	\$26,059.99	\$6,515.00	\$19,544.99	\$0.00
JEMEZ MOUNTAIN	12/27/2010	2008	\$23,067.10	\$4,535.52	\$389.52	\$18,142.06	\$4,535.52	\$13,606.55	\$0.00
<b>JEMEZ MOUNTAIN</b>	<b>TOTAL</b>		<b>\$170,616.98</b>	<b>\$32,810.53</b>	<b>\$6,557.69</b>	<b>\$131,248.76</b>	<b>\$32,812.19</b>	<b>\$98,436.57</b>	<b>\$0.00</b>
JEMEZ VALLEY	8/19/2010	2010	\$33,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,863.00
JEMEZ VALLEY	10/26/2010	2007	\$51,773.63	\$9,317.69	\$5,185.13	\$37,270.81	\$9,317.70	\$27,953.11	\$0.00
JEMEZ VALLEY	12/26/2010	2008	\$3,427.78	\$0.00	\$3,427.78	\$0.00	\$0.00	\$0.00	\$0.00
JEMEZ VALLEY	3/28/2011	2011	\$1,367,424.86	\$265,381.05	\$40,500.00	\$1,061,543.81	\$265,385.95	\$796,157.86	\$0.00
<b>JEMEZ VALLEY</b>	<b>TOTAL</b>		<b>\$1,456,489.27</b>	<b>\$274,698.74</b>	<b>\$49,112.91</b>	<b>\$1,098,814.62</b>	<b>\$274,703.66</b>	<b>\$824,110.97</b>	<b>\$33,863.00</b>
LAS CRUCES	12/26/2010	2008	\$5,937.77	\$0.00	\$1,285.42	\$4,652.35	\$1,163.09	\$3,489.26	\$0.00
LAS CRUCES	10/26/2010	2007	\$5,519.35	\$0.00	\$1,248.27	\$4,271.08	\$1,067.77	\$3,203.31	\$0.00
<b>LAS CRUCES</b>	<b>TOTAL</b>		<b>\$11,457.12</b>	<b>\$0.00</b>	<b>\$2,533.69</b>	<b>\$8,923.43</b>	<b>\$2,230.86</b>	<b>\$6,692.57</b>	<b>\$0.00</b>
LOS ALAMOS	10/26/2010	2007	\$56,560.79	\$0.00	\$0.00	\$56,560.79	\$14,140.20	\$42,420.59	\$0.00
LOS ALAMOS	12/27/2010	2008	\$40,226.43	\$0.00	\$0.00	\$40,226.43	\$10,056.61	\$30,169.82	\$0.00
LOS ALAMOS	3/28/2011	2011	\$288,061.33	\$0.00	\$0.00	\$288,061.33	\$72,015.33	\$216,046.00	\$0.00
<b>LOS ALAMOS</b>	<b>TOTAL</b>		<b>\$384,848.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$384,848.55</b>	<b>\$96,212.14</b>	<b>\$288,636.41</b>	<b>\$0.00</b>
LOS LUNAS	10/26/2010	2007	\$42,686.42	\$6,924.13	\$8,065.76	\$27,696.53	\$6,924.13	\$20,772.40	\$0.00
LOS LUNAS	12/26/2010	2008	\$21,155.49	\$3,046.96	\$5,920.70	\$12,187.83	\$3,046.96	\$9,140.87	\$0.00
LOS LUNAS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>LOS LUNAS</b>	<b>TOTAL</b>		<b>\$63,841.91</b>	<b>\$9,971.09</b>	<b>\$13,986.46</b>	<b>\$39,884.36</b>	<b>\$9,971.09</b>	<b>\$29,913.27</b>	<b>\$0.00</b>
MAGDALENA	10/26/2010	2007	\$129,871.03	\$24,761.52	\$4,224.92	\$100,884.59	\$25,221.15	\$75,663.44	\$0.00
MAGDALENA	12/27/2010	2008	\$48,876.12	\$8,986.00	\$3,271.97	\$36,618.15	\$9,154.54	\$27,463.61	\$0.00
MAGDALENA	3/29/2011	2011	\$727,134.59	\$135,533.23	\$38,070.00	\$553,531.36	\$138,382.84	\$415,148.52	\$0.00
<b>MAGDALENA</b>	<b>TOTAL</b>		<b>\$905,881.74</b>	<b>\$169,280.75</b>	<b>\$45,566.89</b>	<b>\$691,034.10</b>	<b>\$172,758.53</b>	<b>\$518,275.58</b>	<b>\$0.00</b>
MAXWELL	12/27/2010	2008	\$16.57	\$0.00	\$0.00	\$16.57	\$4.14	\$12.43	\$0.00
MAXWELL	10/26/2010	2007	\$8.35	\$0.00	\$0.00	\$8.35	\$2.09	\$6.26	\$0.00
MAXWELL	3/28/2011	2011	\$122.09	\$0.00	\$0.00	\$122.09	\$30.52	\$91.57	\$0.00
<b>MAXWELL</b>	<b>TOTAL</b>		<b>\$147.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$147.01</b>	<b>\$36.75</b>	<b>\$110.26</b>	<b>\$0.00</b>

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SCHOOL DISTRICT	VOUCHER		PAYMENT TOTAL	25147.44301	25145.44301	11000.44103	OPERATIONAL @ 25%	STATE CREDIT	31500.44306
	DATE	YR		INDIAN ADD-ON	SPED ADD-ON	OPERATIONAL @ 100%		OPERATIONAL @ 75%	CONSTRUCTION
PENASCO	10/26/2010	2007	\$6,593.80	\$1,057.23	\$96.02	\$5,440.55	\$1,360.14	\$4,080.41	\$0.00
PENASCO	12/26/2010	2008	\$5,998.03	\$919.53	\$233.71	\$4,844.79	\$1,211.20	\$3,633.59	\$0.00
PENASCO			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PENASCO</b>	<b>TOTAL</b>		<b>\$12,591.83</b>	<b>\$1,976.76</b>	<b>\$329.73</b>	<b>\$10,285.34</b>	<b>\$2,571.34</b>	<b>\$7,714.01</b>	<b>\$0.00</b>
POJOAQUE	10/26/2010	2007	\$352,205.81	\$65,787.09	\$10,178.23	\$276,240.49	\$69,060.12	\$207,180.37	\$0.00
POJOAQUE	12/26/2010	2008	\$329,653.00	\$61,648.64	\$9,348.48	\$258,655.88	\$64,663.97	\$193,991.91	\$0.00
POJOAQUE	4/7/2011	2011	\$2,323,924.87	\$431,495.52	\$89,100.00	\$1,803,329.35	\$450,832.34	\$1,352,497.01	\$0.00
<b>POJOAQUE</b>	<b>TOTAL</b>		<b>\$3,005,783.68</b>	<b>\$558,931.25</b>	<b>\$108,626.71</b>	<b>\$2,338,225.72</b>	<b>\$584,556.43</b>	<b>\$1,753,669.29</b>	<b>\$0.00</b>
PORTALES	10/26/2010	2007	\$1,413.04	\$0.00	\$576.13	\$836.91	\$209.23	\$627.68	\$0.00
PORTALES	12/27/2010	2008	\$982.28	\$0.00	\$272.66	\$709.62	\$177.41	\$532.22	\$0.00
PORTALES	3/28/2011	2011	\$7,979.24	\$0.00	\$2,835.00	\$5,144.24	\$1,286.06	\$3,858.18	\$0.00
<b>PORTALES</b>	<b>TOTAL</b>		<b>\$10,374.56</b>	<b>\$0.00</b>	<b>\$3,683.79</b>	<b>\$6,690.77</b>	<b>\$1,672.69</b>	<b>\$5,018.08</b>	<b>\$0.00</b>
RATON	10/26/2010	2007	\$458.15	\$0.00	\$0.00	\$458.15	\$114.54	\$343.61	\$0.00
RATON	12/27/2010	2008	\$370.67	\$0.00	\$0.00	\$370.67	\$92.67	\$278.00	\$0.00
RATON	3/28/2011	2011	\$2,740.93	\$0.00	\$0.00	\$2,740.93	\$685.23	\$2,055.70	\$0.00
<b>RATON</b>	<b>TOTAL</b>		<b>\$3,569.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,569.75</b>	<b>\$892.44</b>	<b>\$2,677.31</b>	<b>\$0.00</b>
RUIDOSO	10/26/2010	2007	\$55,535.18	\$9,993.02	\$5,569.22	\$39,972.94	\$9,993.24	\$29,979.71	\$0.00
RUIDOSO	12/26/2010	2008	\$51,237.74	\$9,328.13	\$4,596.34	\$37,313.27	\$9,328.32	\$27,984.95	\$0.00
RUIDOSO			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RUIDOSO</b>	<b>TOTAL</b>		<b>\$106,772.92</b>	<b>\$19,321.15</b>	<b>\$10,165.56</b>	<b>\$77,286.21</b>	<b>\$19,321.55</b>	<b>\$57,964.66</b>	<b>\$0.00</b>
TAOS	12/26/2010	2008	\$32,029.10	\$5,240.39	\$5,375.38	\$21,413.33	\$5,353.33	\$16,060.00	\$0.00
TAOS	10/26/2010	2007	\$56,651.63	\$9,628.34	\$7,489.64	\$39,533.66	\$9,883.42	\$29,650.25	\$0.00
TAOS	3/28/2011	2011	\$46,856.57	\$5,842.88	\$15,390.00	\$25,623.69	\$6,405.92	\$19,217.77	\$0.00
<b>TAOS</b>	<b>TOTAL</b>		<b>\$135,537.30</b>	<b>\$20,711.61</b>	<b>\$28,255.02</b>	<b>\$86,570.68</b>	<b>\$21,642.67</b>	<b>\$64,928.01</b>	<b>\$0.00</b>
TULAROSA	10/26/2010	2007	\$59,954.96	\$10,605.32	\$2,256.49	\$47,093.15	\$11,773.29	\$35,319.86	\$0.00
TULAROSA	12/26/2010	2008	\$45,917.66	\$8,266.84	\$2,103.41	\$35,547.41	\$8,886.85	\$26,660.56	\$0.00
TULAROSA	3/28/2011	2011	\$285,684.82	\$53,584.89	\$8,100.00	\$223,999.93	\$55,999.98	\$167,999.95	\$0.00
<b>TULAROSA</b>	<b>TOTAL</b>		<b>\$391,557.44</b>	<b>\$72,457.05</b>	<b>\$12,459.90</b>	<b>\$306,640.49</b>	<b>\$76,660.12</b>	<b>\$229,980.37</b>	<b>\$0.00</b>
ZUNI	7/1/2010	2010	\$163,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,575.00
ZUNI	10/25/2010	2011	\$7,764,213.17	\$1,521,895.94	\$154,710.00	\$6,087,607.23	\$1,521,901.81	\$4,565,705.42	\$0.00
ZUNI	10/26/2010	2007	\$24,492.82	\$0.00	\$24,492.82	\$0.00	\$0.00	\$0.00	\$0.00

**SCHOOL BUDGET AND FINANCE ANALYSIS UNIT**  
**IMPACT AID PAYMENTS BY DISTRICT**  
 June 1, 2010 through May 31, 2011 Credits

**Attachment (4)**

SCHOOL DISTRICT	VOUCHER DATE	YR	PAYMENT TOTAL	25147.44301	25145.44301	11000.44103	OPERATIONAL @ 25%	STATE CREDIT	31500.44306
				INDIAN ADD-ON	SPED ADD-ON	OPERATIONAL @ 100%		OPERATIONAL @ 75%	CONSTRUCTION
ZUNI	12/27/2010	2008	\$18,073.73	\$0.00	\$18,073.73	\$0.00	\$0.00	\$0.00	\$0.00
ZUNI	<b>TOTAL</b>		<b>\$7,970,354.72</b>	<b>\$1,521,895.94</b>	<b>\$197,276.55</b>	<b>\$6,087,607.23</b>	<b>\$1,521,901.81</b>	<b>\$4,565,705.42</b>	<b>\$163,575.00</b>
<b>TOTALS:</b>			<b>\$73,895,262.58</b>	<b>\$13,534,593.29</b>	<b>\$2,586,478.82</b>	<b>\$56,096,502.47</b>	<b>\$14,024,125.62</b>	<b>\$42,072,376.85</b>	<b>\$1,677,688.00</b>

**SCHOOL BUDGET AND FINANCE ANALYSIS UNIT**  
**IMPACT AID PAYMENTS BY DISTRICT**  
 June 1, 2010 through May 31, 2011 Credits

**Attachment (4)**

4/20/2011

TOTAL NOT CONSIDERED FOR SEG
\$50,451.50
\$23,694.27
\$224,871.07
<b>\$299,016.84</b>
\$31,041.71
\$21,645.05
\$0.00
<b>\$52,686.75</b>
\$0.00
\$0.00
<b>\$0.00</b>
\$388,393.10
\$292,891.80
\$0.00
<b>\$681,284.90</b>
\$61,338.01
\$40,436.44
\$286,346.04
<b>\$388,120.49</b>
\$549,528.00
\$85,079.94
\$68,998.71
\$10,182,061.66
<b>\$10,885,668.31</b>
\$83.04
\$0.00
<b>\$83.04</b>
\$38,669.19
\$22,228.49

**SCHOOL BUDGET AND FINANCE ANALYSIS UNIT**  
**IMPACT AID PAYMENTS BY DISTRICT**  
 June 1, 2010 through May 31, 2011 Credits

**Attachment (4)**

TOTAL NOT CONSIDERED FOR SEG
\$132,109.49
<b>\$193,007.17</b>
\$45,338.00
\$73,890.56
\$65,410.66
\$589,285.57
<b>\$773,924.79</b>
\$75,375.00
\$7,089.26
\$1,417,467.60
<b>\$1,499,931.86</b>
\$7,011.50
\$9,007.27
\$0.00
<b>\$16,018.77</b>
\$17,705.56
\$13,373.15
\$84,454.79
<b>\$115,533.50</b>
\$810,009.00
\$74,242.51
\$1,686,828.23
\$7,670,963.96
<b>\$10,242,043.70</b>
\$0.00
\$0.00
<b>\$0.00</b>
\$260,525.16
\$239,048.42
<b>\$499,573.58</b>

**SCHOOL BUDGET AND FINANCE ANALYSIS UNIT**  
**IMPACT AID PAYMENTS BY DISTRICT**  
 June 1, 2010 through May 31, 2011 Credits

**Attachment (4)**

TOTAL NOT CONSIDERED FOR SEG
\$48,921.70
\$13,798.16
\$9,460.56
<b>\$72,180.41</b>
\$33,863.00
\$23,820.52
\$3,427.78
\$571,267.00
<b>\$632,378.31</b>
\$2,448.51
\$2,316.04
<b>\$4,764.55</b>
\$14,140.20
\$10,056.61
\$72,015.33
<b>\$96,212.14</b>
\$21,914.02
\$12,014.62
\$0.00
<b>\$33,928.64</b>
\$54,207.59
\$21,412.51
\$311,986.07
<b>\$387,606.17</b>
\$4.14
\$2.09
\$30.52
<b>\$36.75</b>

**SCHOOL BUDGET AND FINANCE ANALYSIS UNIT**  
**IMPACT AID PAYMENTS BY DISTRICT**  
 June 1, 2010 through May 31, 2011 Credits

**Attachment (4)**

TOTAL NOT CONSIDERED FOR SEG
\$2,513.39
\$2,364.44
\$0.00
<b>\$4,877.83</b>
\$145,025.44
\$135,661.09
\$971,427.86
<b>\$1,252,114.39</b>
\$785.36
\$450.07
\$4,121.06
<b>\$5,356.48</b>
\$114.54
\$92.67
\$685.23
<b>\$892.44</b>
\$25,555.48
\$23,252.79
\$0.00
<b>\$48,808.26</b>
\$15,969.10
\$27,001.40
\$27,638.80
<b>\$70,609.30</b>
\$24,635.10
\$19,257.10
\$117,684.87
<b>\$161,577.07</b>
\$163,575.00
\$3,198,507.75
\$24,492.82

**SCHOOL BUDGET AND FINANCE ANALYSIS UNIT**  
**IMPACT AID PAYMENTS BY DISTRICT**  
June 1, 2010 through May 31, 2011 Credits

**Attachment (4)**

<b>TOTAL NOT CONSIDERED FOR SEG</b>
\$18,073.73
\$3,404,649.30
\$31,822,885.73