CAPITAL OUTLAY PROJECTS WITHIN CAPITOL BUILDINGS MASTER PLANNING AREAS

Agency	Project	Building Name			2013 Request ($000)	Appropriation	Spec. Session Request ($000)	Appropriation	
GSD	PCD	*Statewide*			*$ 10,000*		*$ 5,000*	*$ 4,000*	
	Lujan Renovation Phase I	Lujan			$ 10,000		$ 10,000	0	
	Planning/Design/ Demolish/Decom mission	Statewide			$ 2,000		$ 2,000	0	
	Runnels Renovation, S. Cap Infill	Runnels			$ 2,000		$ 2,000	0	
	Restore Bataan, Phase I	Bataan			$ 2,600		$ -		
	State Bldg. Energy Efficiency	Statewide			$ 6,000		$ -		
	Restore PERA Phase I	PERA			$ 120		$ -		
Total					*$ 32,720*		*$ 19,000*	*$ 4,000*	
Corrections Department	HVAC - SNMCF/CNMCF; WNMCF	Housing Units			$ 18,000		$ 10,000	$ 10,000	
	SNMCF/CNMCF Kitchen Remods				$ 2,900		$ 2,900	$ 2,900	
	Security/Mntce & Repairs/Equip	Statewide			$ 3,800		$ 3,000	$ 2,000	
	RCC Water & Wastewater System				$ 3,000		$ 1,200	$ 1,200	
	WNMCF Water & Wastewater/Erosi on Control				$ 500		$ 500	$ 500	
	Security/Mntce & Repairs/Equip	Statewide			$ 12,000		$ -	$ -	
Total					*$ 40,200*		*$ 17,600*	*$ 16,600*	
CYFD	Cambiar Model Regional Plan: Plan, Design, Acquire Land				$ 1,975		$ 1,300	0	
	YDDC/JPT Improvements				$ 2,000		$ 2,000	$ 2,000	
Total					*$ 3,975*		*$ 3,300*	*$ 2,000*	
Commission for Public Records	High Density Shelving: To be installed in rented ALBQ facility				$ 500		$ 500	0	
	Expand Santa Fe Records Center, (Design)				$ 213		$ -	0	
Total					*$ 713*		*$ 500*	*$ -*	
DOH/PCD	**Facility Master Plans**	**DOH Campuses**			**$ 1,000**				
		Grand Total			*$ 78,608*		*$ 40,400*	*$ 22,600*	