

State of New Mexico
Public School Facilities Authority



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MEMO

July 25, 2014

To: Representative Mimi Stewart, Chair, Public School Capital Outlay Oversight Task Force

From: Robert Gorrell, Director, Public School Facilities Authority

At the last PSCOOTF meeting there was discussion about pending litigation and building conditions in the litigant districts. At the request of David Abbey, the chair of the Public School Capital Outlay Council (PSCOC), I am providing the following information.

Please find attached "heat maps" that demonstrate by district total PSCOC spending, spending per student, and Facility Condition Index (lower is better). From time-to-time there has been concern that the standards-based process utilized by the PSCOC, whereby greatest needs are prioritized, has unfairly treated some districts. As an example of greatest needs being addressed first, the litigant districts – Gallup, Grants and Zuni – have received over \$220 million in state funding versus their local match of \$43 million. Please find attached a "Litigant School District" report listing all of the schools at the litigant districts arranged by completed schools, schools with a current commitment, and schools that have not yet applied for funding. Please note 54 awards have been made in these three districts between 2002 and 2014.

As would be expected from a standards based process, awards have been made to areas of greatest need. That data shows Albuquerque is amongst the lowest per capita recipients. In fact, Albuquerque for many years did not apply for funding even though they were eligible. In three statewide surveys over the last 11 years, PSFA's district partners indicate that the PSCOC process is fair and equitable. Regardless, the PSCOOTF continues to annually review and improve the standards based process that is already considered a best practice nationally.

As projected by the PSFA, improvement of the average schools condition has bottomed out at around 35% FCI (down from 71% FCI 11 years ago). Without adequate maintenance and continued investment, the progress of the last decade may be lost.

(7/29/2014)

\$221,415,560

\$43,282,798

\$264,698,358

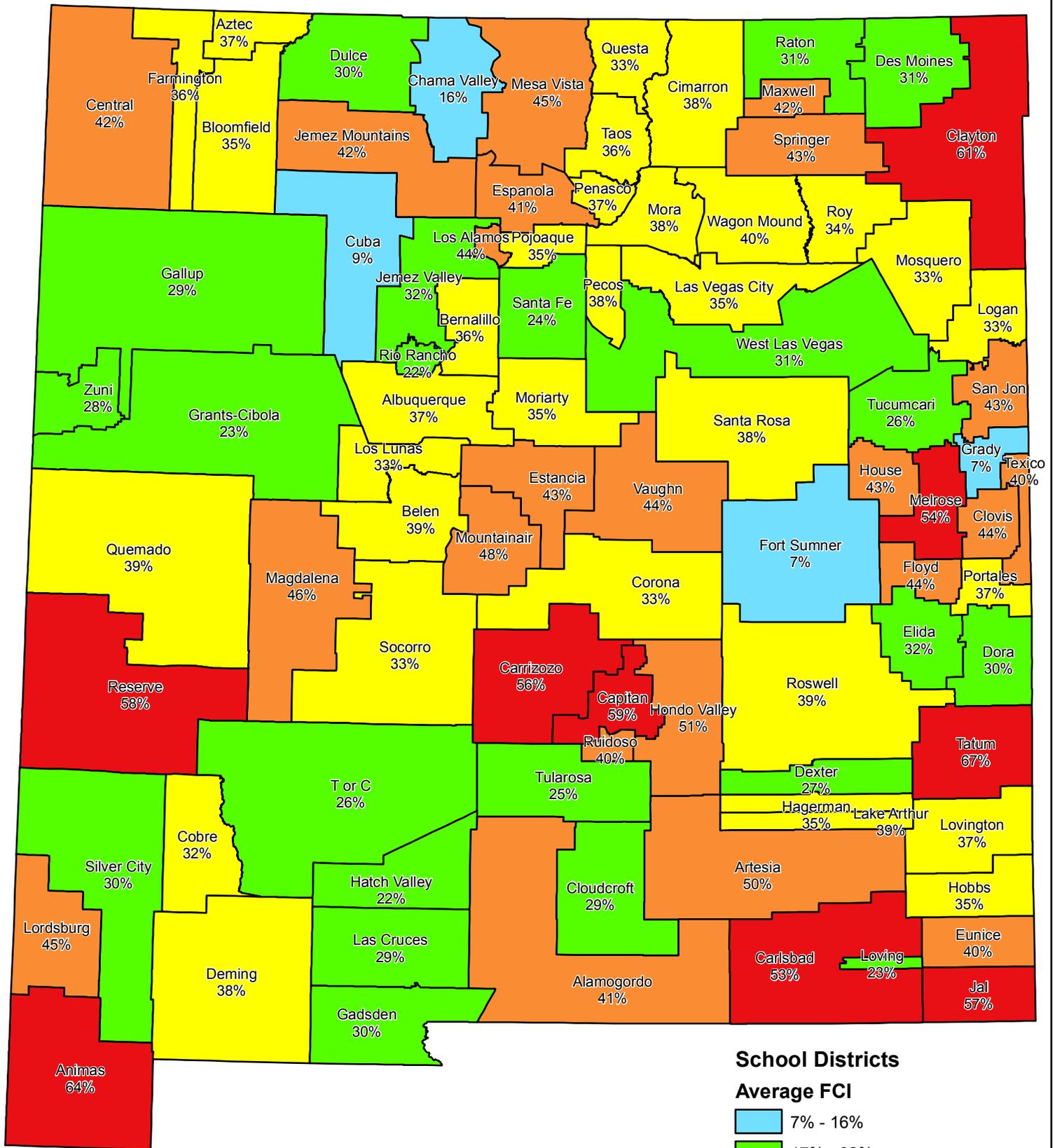
| District Name | Project # | Project Name | FCI | Comment | State Share | District Share | Total | Status |
|---------------------------------------|-----------|--|--------|----------------------------------|--------------|----------------|--------------|----------|
| Gallup-McKinley County Public Schools | D08-008 | Crownpoint Elementary Teacherage Demolition | N/A | Teacherages are NON PSCOC assets | \$261,674 | \$53,596 | \$315,270 | Complete |
| Gallup-McKinley County Public Schools | D08-009 | Church Rock Academy Teacherage Demolition | N/A | Teacherages are NON PSCOC assets | \$84,585 | \$17,325 | \$101,910 | Complete |
| Gallup-McKinley County Public Schools | D10-001 | Tohatchi Middle School Teacherage | N/A | Teacherages are NON PSCOC assets | \$285,000 | \$54,400 | \$339,400 | Complete |
| Gallup-McKinley County Public Schools | M11-010 | Facility Master Plan | N/A | | \$195,585 | \$34,515 | \$230,100 | In Audit |
| Gallup-McKinley County Public Schools | P05-008 | Tse' Yi' Gai High School | 12.95% | | \$1,500,000 | \$0 | \$1,500,000 | Complete |
| Gallup-McKinley County Public Schools | P05-041 | New Navajo Middle School | 8.51% | | \$10,637,654 | \$2,225,975 | \$12,863,629 | Complete |
| Gallup-McKinley County Public Schools | P05-042 | New Ramah High School | 10.45% | | \$15,319,729 | \$3,120,300 | \$18,440,029 | Complete |
| Gallup-McKinley County Public Schools | P06-014 | John F. Kennedy Middle School | 6.57% | | \$14,062,055 | \$3,086,792 | \$17,148,847 | Complete |
| Gallup-McKinley County Public Schools | P06-015 | Gallup Middle School | 17.32% | | \$7,643,289 | \$1,677,795 | \$9,321,084 | Complete |
| Gallup-McKinley County Public Schools | P06-016 | New West Gallup Middle School (aka: Chief Manuelito Middle School) | 7.53% | | \$25,073,138 | \$5,503,860 | \$30,576,998 | Complete |
| Gallup-McKinley County Public Schools | P07-008 | Crownpoint Middle School | 13.91% | | \$7,667,000 | \$1,683,000 | \$9,350,000 | Complete |
| Gallup-McKinley County Public Schools | P07-009 | Tohatchi Elementary School | 7.71% | | \$500,000 | \$109,756 | \$609,756 | Complete |
| Gallup-McKinley County Public Schools | P08-002 | Tohatchi Elementary | 7.71% | | \$9,894,741 | \$1,985,421 | \$11,880,162 | Complete |
| Gallup-McKinley County Public Schools | P08-016 | Gallup Jr. High School (aka: Miyamura High School) | 5.15% | | \$36,473,734 | \$7,470,524 | \$43,944,258 | Active |
| Gallup-McKinley County Public Schools | P09-019 | Thoreau Middle School | 3.23% | | \$10,076,000 | \$1,924,000 | \$12,000,000 | In Audit |
| Gallup-McKinley County Public Schools | P10-004 | Crownpoint Elementary School | 0.15% | | \$12,859,099 | \$2,449,356 | \$15,308,455 | Active |
| Gallup-McKinley County Public Schools | P11-005 | Washington Elementary School | 78.42% | | \$758,355 | \$133,827 | \$892,182 | Active |
| Gallup-McKinley County Public Schools | P11-006 | Church Rock Academy | 0.00% | | \$14,784,016 | \$2,608,944 | \$17,392,960 | Active |
| Gallup-McKinley County Public Schools | P11-008 | Jefferson Elementary School | 75.42% | | \$980,561 | \$173,040 | \$1,153,601 | Active |
| Gallup-McKinley County Public Schools | P14-013 | Ramah ES | 60.79% | | 738,660 | 173,266 | 911,926 | Active |
| Gallup-McKinley County Public Schools | R10-009 | Roof Repair (Roosevelt ES Kitchen) | 67.63% | | \$86,542 | \$16,484 | \$103,026 | Complete |

| District Name | Project # | Project Name | FCI | Comment | State Share | District Share | Total | Status |
|---------------------------------------|-----------|--------------------------------------|--------|---------|-------------|----------------|-------------|-----------------------------|
| Gallup-McKinley County Public Schools | R10-010 | Roof Repair (Gallup MS Media Center) | 17.32% | | \$152,845 | \$29,113 | \$181,958 | Complete |
| Gallup-McKinley County Public Schools | R10-011 | Roof Repair (JFK Middle School) | 6.57% | | \$957,209 | \$182,326 | \$1,139,535 | Complete |
| Gallup-McKinley County Public Schools | R10-012 | Rocky View Elementary Roof Repair | 61.90% | | \$96,180 | \$18,320 | \$114,500 | Complete |
| Gallup-McKinley County Public Schools | R10-013 | Roof Repair (Juan de Onate) | 76.89% | | \$47,415 | \$9,032 | \$56,447 | Complete |
| Gallup-McKinley County Public Schools | R11-009 | Tohatchi High School Roof | 59.73% | | \$1,914,867 | \$337,918 | \$2,252,785 | Active |
| Gallup-McKinley County Public Schools | K13-009 | Church Rock Elementary | 0.00% | | \$239,980 | \$52,679 | \$292,659 | Active |
| Gallup-McKinley County Public Schools | R13-015 | Thoreau High School Roof | 36.52% | | \$1,913,388 | \$420,012 | \$2,333,400 | Active |
| Gallup-McKinley County Public Schools | R14-005 | Crownpoint HS | 62.73% | | 1,281,849 | 300,681 | 1,582,530 | Active |
| Gallup-McKinley County Public Schools | R14-006 | Navajo Pine HS | 53.24% | | 1,304,587 | 306,014 | 1,610,601 | Active |
| Gallup-McKinley County Public Schools | R14-007 | Stagecoach ES | 50.56% | | 675,707 | 158,499 | 834,206 | Active |
| Gallup-McKinley County Public Schools | | Chee Dodge ES | 37.38% | | | | | |
| Gallup-McKinley County Public Schools | | Chief Manuelito MS | 7.53% | | | | | |
| Gallup-McKinley County Public Schools | | Crownpoint ES | 0.15% | | | | | |
| Gallup-McKinley County Public Schools | | Crownpoint MS | 13.91% | | | | | |
| Gallup-McKinley County Public Schools | | David Skeet ES | 49.02% | | | | | |
| Gallup-McKinley County Public Schools | | Gallup Central HS | 58.98% | | | | | |
| Gallup-McKinley County Public Schools | | Gallup HS | 25.90% | | | | | |
| Gallup-McKinley County Public Schools | | Hiroshi Miyamura HS | 5.15% | | | | | |
| Gallup-McKinley County Public Schools | | Indian Hills ES | 19.15% | | | | | |
| Gallup-McKinley County Public Schools | | Juan de Onate ES | 76.89% | | | | | |
| Gallup-McKinley County Public Schools | | Lincoln ES | 74.86% | | | | | 2014-15 Application Pending |

| District Name | Project # | Project Name | FCI | Comment | State Share | District Share | Total | Status |
|---------------------------------------|-----------|---|--------|--|-------------|----------------|--------------|-----------------------------|
| Gallup-McKinley County Public Schools | | Middle College Charter High School | 42.88% | | | | | |
| Gallup-McKinley County Public Schools | | Navajo ES | 26.13% | | | | | |
| Gallup-McKinley County Public Schools | | Red Rock ES | 61.90% | | | | | |
| Gallup-McKinley County Public Schools | | Rocky View ES | 44.03% | | | | | |
| Gallup-McKinley County Public Schools | | Roosevelt ES | 67.63% | | | | | 2014-15 Application Pending |
| Gallup-McKinley County Public Schools | | Thoreau ES | 71.21% | | | | | 2014-15 Application Pending |
| Gallup-McKinley County Public Schools | | Thoreau HS | 36.52% | | | | | |
| Gallup-McKinley County Public Schools | | Tobe Turpen ES | 29.20% | | | | | |
| Gallup-McKinley County Public Schools | | Tohatchi HS | 59.73% | | | | | |
| Gallup-McKinley County Public Schools | | Tohatchi MS | 22.71% | Teacherages are NON PSCOC assets | | | | |
| Gallup-McKinley County Public Schools | | Twin Lakes ES | 19.46% | | | | | |
| Grants-Cibola County Schools | M10-007 | Master Plan Award | N/A | | \$73,243 | \$17,181 | \$90,424 | Complete |
| Grants-Cibola County Schools | P05-009 | Grants High School | 19.12% | | \$8,839,000 | \$0 | \$8,839,000 | Complete |
| Grants-Cibola County Schools | P07-011 | San Rafael Elementary | 12.88% | | \$1,550,458 | \$667,542 | \$2,218,000 | Complete |
| Grants-Cibola County Schools | P08-021 | Milan Elementary | 5.66% | | \$9,564,661 | \$2,677,851 | \$12,242,512 | Complete |
| Grants-Cibola County Schools | P10-005 | Cubero Elementary | 1.42% | | \$8,526,316 | \$2,000,000 | \$10,526,316 | Active |
| Grants-Cibola County Schools | P14-014 | Los Alamos MS | 47.76% | | 1,541,420 | 541,580 | 2,083,000 | Active |
| Grants-Cibola County Schools | R10-014 | Grants High School Career Academy Roofs | 19.12% | We don't separate the HS; This is the FCI for the entire campus. | \$360,448 | \$84,550 | \$444,998 | Complete |
| Grants-Cibola County Schools | R10-015 | Roof Repair (Los Alamos MS Wing) | 47.76% | | \$739,388 | \$173,437 | \$912,825 | Complete |
| Grants-Cibola County Schools | R10-016 | Roof Repair (Mesa View ES Wing) | 39.15% | | \$472,626 | \$110,863 | \$583,489 | Complete |
| Grants-Cibola County Schools | R13-016 | Los Alamos MS Roof | 47.76% | | \$252,881 | \$78,369 | \$331,250 | Active |
| Grants-Cibola County Schools | R13-017 | Mesa View ES Roof | 39.15% | | \$408,880 | \$129,120 | \$538,000 | Active |
| Grants-Cibola County Schools | R14-008 | Milan ES-Old Gym & Class | 5.66% | We don't separate assets; This is the FCI for the entire campus. | 440,940 | 154,925 | 595,865 | Active |
| Grants-Cibola County Schools | R14-009 | San Rafael ES | 12.88% | | 371,735 | 130,610 | 502,345 | Active |
| Grants-Cibola County Schools | | Bluewater ES | 37.19% | | | | | |
| Grants-Cibola County Schools | | Laguna-Acoma MS/ HS | 12.95% | | | | | |

| District Name | Project # | Project Name | FCI | Comment | State Share | District Share | Total | Status |
|------------------------------|-----------|---|--------|--|-------------|----------------|-------------|----------|
| Grants-Cibola County Schools | | Mesa View ES | 39.15% | | | | | |
| Grants-Cibola County Schools | | Mount Taylor ES | 53.13% | | | | | |
| Grants-Cibola County Schools | | Seboyeta ES | 51.03% | | | | | |
| Zuni Public Schools | D09-008 | Zuni Middle School Demolition | 33.09% | | \$1,600,000 | \$200,000 | \$1,800,000 | In Audit |
| Zuni Public Schools | E07-007 | Zuni Teacherage Sewer Emergency | N/A | Teacherages are NON PSCOC assets | \$85,800 | \$0 | \$85,800 | In Audit |
| Zuni Public Schools | E09-002 | Zuni Middle School | 33.09% | | \$975,992 | \$0 | \$975,992 | Complete |
| Zuni Public Schools | E09-003 | Zuni High School | 14.41% | | \$1,784,279 | \$0 | \$1,784,279 | Complete |
| Zuni Public Schools | M11-018 | Facility Master Plan | N/A | | \$43,785 | \$0 | \$43,785 | Complete |
| Zuni Public Schools | P13-010 | Dowa Yalanne & A:Shiwi Elementary Schools | N/A | We don't have a combined asset to evaluate for FCI | \$2,541,941 | \$0 | \$2,541,941 | Active |
| Zuni Public Schools | R06-009 | Dowa Yalanne Elem Roofs | 51.14% | | \$890,116 | \$0 | \$890,116 | Complete |
| Zuni Public Schools | R11-015 | Zuni High School Roof | 14.41% | | \$1,576,479 | \$0 | \$1,576,479 | Complete |
| Zuni Public Schools | K13-006 | A:Shiwi Elementary School | 35.94% | | \$309,728 | \$0 | \$309,728 | Active |
| Zuni Public Schools | | Twin Buttes HS | 9.79% | | | | | |

Average District FCI



School Districts

