

Building Systems Renewal - .197672.1

PSCOC: Chair - David Abbey, LFC; Vice-Chair - Gene Gant, PEC
Members: Paul Aguilar, PED; Raul Burciaga, LCS; Tom Clifford, DFA;
Michael Heitz, Governor's Office; Francis Maestas, LESC; Pat McMurray, CID



Points on .197672.1:

- The PSCOC have been able to preserve the K12 Facility Condition Index (FCI) steadily for the last five years at about 35% (down from 71%, lower is better, and 0% is a new facility). Without improvement to maintenance, reduction in gross square feet (GSF), and other strategies, sustaining 35% FCI will become impossible.
- The state investment has been over \$2B.
- Statewide, maintenance effectiveness, as measured by the Facility Maintenance Assessment Report (FMAR), has an average score of 58% where 70% or better is required in order to get the full expected life of facilities investments.
- The PSCOC have determined:
 - Reducing GSF can free available operation and maintenance dollars. There are 66 million GSF of schools with a replacement value of \$21.5B.
 - Replacing depleted and failing building systems such as roofs, HVAC, windows and doors can free available operation and maintenance dollars.
- .197672.1 compliments and supplements the current standards based process similar to the roofing program. The standards based program corrects whole schools by renewal or replacement and based upon the relative wNMCI educational adequacy of the school. Highest needs have greatest priority. [pg14 line 1-3]
- Providing the PSCOC with a complimentary Building Systems Program can allow strategic facility repairs that free maintenance and operations funds, and extend the life of existing schools. This program would also support:
 - Smaller projects that may be more achievable for some districts.
 - Reduce by demolition underutilized space to “right size” a school which will reduce operational costs, as well as future capital needs.
 - Will extend the life of existing facilities.

Additional Points on .197672.1:

- The PSCOC can award up to \$15M per year, for 5 years.
- Districts will apply for matching grants similar to the now retired roofing program. State and local share will be calculated the same as the standards based program.
- The PSCOC will have to develop rules and guidelines to prioritize systems projects to ensure the greatest return on investment (ROI).