

Enterprise Project Management Office (EPMO) Portfolio Management

EPMO Project Portfolio (Certified IT Projects) - FY14 Quarter 4				
Code	Agency	Project Name	Brief Project Description	Estimated Costs (000's)
333	Taxation & Revenue	GenTax Upgrade	The GenTax Upgrade Project is comprised of the following: 1. Upgrading GenTax V6 to V9 2.Replacing Refunds/TOP V5 module with core Refunds/Treasury Offset Program (TOP) V9 module 3. Providing Taxation and Revenue Department (TRD) with a Business Credit Module 4. Piloting a standalone version of the data warehouse programs into the GenTax Data Warehouse 5. Improving reporting efficiency & accuracy 6. Provide a modern technology platform for the GenTax integrated tax solution 7. Maintain the current functionality of TRD's version of Taxpayer Access Point (TAP).	6,230.0
333	Taxation & Revenue	MVD System Modernization/ Tapestry	MVD System Modernization Project is to procure and Implement a integrated Driver and Vehicle system inclusive of the 769 requirements elaborated in RFP #30-333-12-12463.	48,406.4
333	Taxation & Revenue	ONGARD Modernization	The project to modernize the Oil and Natural Gas Administration and Revenue Database (ONGARD) mainframe system the major goals: 1) Conduct a thorough analysis to develop a comprehensive business process, and 2) Overhaul the notice printing and archiving process. 3. Data Warehouse planning.	4,000.0
333	Taxation & Revenue	ONGARD Stabilization	Oil and Natural Gas Administration and Revenue Database (ONGARD) Mainframe Stabilization includes -1. Development of ONGARD test and use cases and 2. Individual stabilization efforts such as REXX elimination, tested development, reduction of data corrections, and COBOL code maintenance	1,710.0
333	Taxation & Revenue	GenTax Enhanced Maintenance	The New Mexico Taxation and Revenue Department is requesting to increase the maintenance and support contract for the GenTax system to \$2.25M per year. This is an increase of \$1.0M over the current budget.	1,000.0
341	Department of Finance & Administration	DFA NM 911 Net	Originally, this project was to do a pilot project for Next Generation, which included a network build out. Currently, the network build project is on hold, but work will continue on security assessments that will result in a security plan and policy.	271.9
341	Department of Finance & Administration	E-911 Upgrade Espanola/Rio Arriba	Upgrade the current Espanola/Rio Arriba E-911 Public Safety Answering Point (PSAP) call-taking equipment. This includes replacing the aging E-911 equipment with new hardware, software, and training.	405.0
341	Department of Finance & Administration	E-911 Upgrade, Catron County/Reserve	Upgrade the current E-911 Upgrade, Catron County/Reserve Public Safety Answering Point (PSAP) call-taking equipment. This includes replacing the aging E-911 equipment with new hardware, software, and training.	239.2
341	Department of Finance & Administration	E-911 Upgrade, DPS-7/ Espanola	Upgrade the current E-911 Upgrade, DPS-7/ Espanola Public Safety Answering Point (PSAP) call-taking equipment. This includes replacing the aging E-911 equipment with new hardware, software, and training.	150.0
341	Department of Finance & Administration	E-911 Upgrade DPS-11/ Socorro	Upgrade the current DPS-11/ Socorro, NM E-911 Public Safety Answering Point (PSAP) call-taking equipment. This includes replacing the aging E-911 equipment with new hardware, software, and training.	140.0
341	Department of Finance & Administration	E-911 Upgrade Guadalupe County/Santa Rosa	Upgrade the current Guadalupe County/Santa Rosa E-911 Public Safety Answering Point (PSAP) call-taking equipment. This includes replacing the aging E-911 equipment with new hardware, software, and training.	314.0
341	Department of Finance & Administration	Cash Remediation Phase II	The Cash Remediation Phase II project will focus on using delivered functionality in the SHARE Accounts Payable (AP) Module to provide the necessary controls over the accounting and creation of payments of all State agencies. This initiative will also include utilizing delivered Electronic Data Interchange and Data Archiving capabilities within the module.	54.0
343	Retiree Health Care Authority	REBIS Upgrade	An upgrade and enhancement of the current Retiree Employee Benefit Intake System (REBIS) system	1,946.3
350	General Services Department	GSD-e-Procurement Phase II	The goal of the eProcurement Phase II project is to implement the SHARE eProcurement Module, select a set of Pilot Agencies to test/utilize standard functionalities. At the end of this Pilot Agency implementation a "cook book" will be developed that will detail steps to organically turn existing functionality on for additional agencies/users.	444.8
350	General Services Department	GSD-SHARE-Benefits Optimization	The PeopleSoft Benefits Administration module was installed as part of the original SHARE implementation. This module is utilized statewide to process benefits for State employees. This project will remediate and expand the use of this module in order to increase efficiencies and reduce costs.	757.2
350	General Services Department	GSD-Paperless Procurement	To Implement e-bid and contract management system. Phase 1 of the project will provide e-bid and vendor registration for e-notification of bids.	457.9
350	General Services Department	NM Fleet Global Positioning System (GPS) Project	Procure and install a GPS system for the increasing overall fleet efficiencies; establishing more vehicle and driver accountability; and safeguarding employee's safety thru the installation of GPS devices in state vehicles.	376.0
350	General Services Department	Capital Planning and Project Management and Assessment Needs Analysis	Implement the AiM's modules; CPPM and ANA which will enable FMD to balance capital priorities with fiscal constraints and track projects.	1,300.0
352	Educational Retirement Board	IRIS - Integrated Retirement Information System	The purpose of this project is to upgrade Educational Retirement Board's Integrated Retirement Information System (IRIS) application from PowerBuilder to Java.	3,500.0
361	Department of Information Technology	SIRCITS (Statewide Integrated Radio Communication Internet Transport System)	Project include two components - 1) Analog to Digital Microwave conversion of 68 State sites to provide Middle Mile Broadband service, and 2) Design and Build a Public Safety 700Mhz LTE Last Mile Service in the Middle Rio Grande Corridor.	55,700.0
361	Department of Information Technology	State Broadband Initiative (SBI)	The Department of Information and Technology (DoIT) received an initial January 2010 ARRA Stimulus Grant from the National Telecommunications and Information Administration (NTIA) to map broadband availability and conduct planning functions within the State of New Mexico. A supplemental award was granted in September 2010 that added to the mapping, expanded planning, and included capacity building and technical assistance elements. DoIT will implement strategic planning initiatives to discover areas of inadequate service and facilitate adoption.	4,762.3

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361	Department of Information Technology	Public Safety Radio Modernization Assessment	The scope of this project is to conduct a comprehensive assessment and gap analysis in order to develop an implementation plan to provide mission critical public safety land mobile radio services augmented by new backhaul/broadband systems (SIRCITS, FirstNet)	1,500.0
361	Department of Information Technology	SHARE Financials Upgrade	Planning and implementation of Financial Management release 9.1 software, performance tuning, and application regression testing to ensure that existing functionality continues to perform as designed.	1,913.0
361	Department of Information Technology	Narrow Banding	The objective of the Narrow Banding project is to meet federal mandate, required by January 1, 2013, that all public safety and business industrial land mobile radio (LMR) systems in the 150-512 MHz radio bands cease operating using 25 kHz efficiency technology and begin operating on channel band widths of 12.5 kHz.	4,150.0
361	Department of Information Technology	SHARE Asset Management	The PeopleSoft Asset Management ("AM") module was installed as part of the original SHARE implementation. However, this module is only being utilized by one State Agency to record, track, depreciate and retire fixed assets. This project will expand the use of this module for the Department of Information Technology (DoIT). DoIT will build on existing AM configuration in SHARE to deploy AM functionality.	285.0
361	Department of Information Technology	SHARE DR	Build a Disaster Recovery system for Statewide Human Resource, Accounting, and Management Reporting System (SHARE)	2,175.2
361	Department of Information Technology	SLIGP State and Local Implementation Grant Program	The National Telecommunications and Information Administration (NTIA) has awarded SLIGP funds to the State of New Mexico to begin planning for the national public safety broadband network.	2,377.4
361	Department of Information Technology	Radio Dispatch Console	The Replacement of Radio Communications Dispatch systems at Department of Public Safety District 6 office in Gallup, District 8 office in Alamogordo, DoIT Radio Control Bureau office in Santa Fe and the Enterprise Data Center (SIMMS Bldg.) in Santa Fe.	308.8
366	Public Employee Retirement Association	RIO Upgrade	Hardware and software refresh of existing RIO architecture	2,800.0
369	State Records and Archives	CERR Centralized electronic repository	The goal of the State Records Center and Archives (SRCA) is to implement a Centralized Electronic Records Repository (CERR) as an enterprise approach for managing electronic records. The CERR will provide the SRCA the means to manage public records for specified, predetermined periods of time commensurate with their value, with subsequent disposal as determined by state laws and records retention and disposition schedules.	1,272.4
370	Secretary of State (SOS)	SOS Business Assessment & infrastructure improvements	SOS Business Assessment & infrastructure improvements	220.0
370	Secretary of State (SOS)	SOS Business Services Software Replacement	This project will replace a variety of legacy and "silo" software modules utilized within the SOS Business Services Division for the purpose of maintaining records vital to the interests of commerce and industry with an integrated customizable COTS software solution.	1,226.0
370	Secretary of State (SOS)	IRIS	Implement an Integrated Reporting and Integrity System (IRIS) and centralize election management system. IRIS system will replace the current statewide Voter Registration and Election Management System.	311.0
378	State Personnel Office	Digitization & Modernization	The goals for this project are to digitize the personnel records across State of New Mexico executive branch agencies, to modernize the business processes within the State Personnel Office (SPO); and to provide oversight and uniformity in business practices with HR bureaus doing business with SPO.	450.0
394	State Treasury Office	SHARE Integrated Treasury	The objective of this deployment for the State is to implement the functionality needed to streamline the processing related to cash management and investment management while improving accuracy, timeliness and data integrity. This implementation will be based on functionality delivered in the PeopleSoft ERP platform whereby no SHARE customizations are planned nor desired.	1,950.0
420	Regulation & Licensing Department	Recycled Metals management Systems (RMMS)	Deploy a recycled metals management system. The funding for this project expired in June 2013 at the end of FY13, due to the lack of resource, communication and project management.	11.9
420	Regulation & Licensing Department	CID Permitting and Inspections Replacement	RLD - Construction Industries Division seeks to upgrade its current Construction Industries Division permitting and inspection software KIVA to the latest permitting and inspection technologies.	1,573.7
430	Public Regulation Commission	Pipeline	Convert a 25 page compliance inspection MS Word document into a web based on-line/data collection application using existing hardware.	101.3
440	OSI	Paperless, Web-based Environment	Convert the current IDEAL (Insurance Division Electronic Application and Licensing) application to web based Application and create a paperless environment by using an Electronic Content Management Solution.	1,840.0
465	Gaming Control Board	Gaming Central Monitoring	This project is to procure and implement a Gaming Central Monitoring System to replace the existing system which has been in operation since 2004 with the current contract due to expire in Dec 2013.	2,500.0
539	State Land Office	LIMS - Land Information Management System	Reengineer and implement a geospatially referenced Land Information Management System to replace surface non-oil and gas land management functionality based on existing surface ONGARD functionality and additional user requirements to ensure continued and new revenue streams are delivered to SLO beneficiaries.	6,800.0
550	State Engineer	Water Rights Data Query, Analysis & Exchange System	The purpose of this project is to redesign and automate OSE water rights administration business process using business process management software (BPMS). A BPMS supports process modeling, design, development and execution via the runtime environment in one package.	1,224.9

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550	State Engineer	Litigation & Adjudication Application Modernization Roadmap	The Agency will develop a plan for modernizing the business applications that support the Litigation and Adjudication Program (LAP).	100.0
630	Human Services Department	HSD ISD2 Replacement System (ASPEN)	To replace the current Income Support Division (ISD), Integrated Service Delivery (ISD2) Systems into one integrated system: 1.) Calculation Engine (ISD2) 2.) Client Tracking System (CTS) 3.) Claims System - Refunds and Intercepts 4.) Incorporate Health Care Reform	118,760.7
630	Human Services Department	CA Gen Upgrade	The purpose of this project is to upgrade the Child Support Enforcement System (CSES) CA Gen environment (CA Gen software components and associated generated application) to the current commercial base CA Gen release 8.0 (from 6.5)	548.0
630	Human Services Department	HSD MMIS Enhancements	The purpose of this project is to design, develop and implement 11 subsystem enhancements to the NM Medicaid Management Information System (MMIS). The MMIS (a.k.a. "OmniCaid") is owned by HSD and hosted by the State Fiscal Agent, Xerox.	13,477.2
630	Human Services Department	HSD Videoconferencing	The purpose of this project is to augment and expand the current HSD video conference network for 22 more offices. The benefit will be automation of the current manual scheduling function, reduced travel cost and travel time to attend meetings, and improved communication between field staff.	560.0
630	Human Services Department	CSES Replacement	Enhance or replace the current Child Support Enforcement System (CSES) to comply with State and Federal Office of Child Support Enforcement (OCSE) requirements.	TBD
630	Human Services Department	MMIS Replacement	Replace the current MMIS system in order to comply with requirements established by the Centers for Medicare and Medicaid Services (CMS), support expansions of the state medicaid program (now known as "Centennial Care"), and ensure other compliance requirements found in federal and state laws or regulations.	TBD
630	Human Services Department	ASPEN – State Based Marketplace(SBM)	The changes made to the law by subsequent legislation, focuses on provisions to expand coverage, control health care costs, and improve the health care delivery system.	15,102.1
631	Department of Workforce Solutions	UI Tax System Modernization	Implementation of a new UI Tax/Claims/Overpayments/Collections System.	48,255.5
631	Department of Workforce Solutions	NMTOP	Expanding the TOP system with the New Mexico Treasury Offset Program (NMTOP) application, to include all unemployment insurance overpayment due to fraud or misreported and unreported earnings.	399.9
631	Department of Workforce Solutions	Consortium	Develop a proof of concept project environment that would enable DWS to provide a Center of Competency (CoC) related to Unemployment Insurance Modernization in collaboration with two other state workforce divisions in Massachusetts and Florida.	1,978.2
665	Department of Health	VTrckS/Exis Vaccine Tracking System Integration	This project is to integrate the existing NM Immunization Registry (NMSIIS) and the CDC's Vaccine Tracking System (VtrckS). NMSIIS is the State's Immunization Registry that keeps data associated with all immunizations that are administered within the State of New Mexico.	803.7
665	Department of Health	BEHR Upgrade	Implement the upgrade to the existing Billing and Electronic Health Record (BEHR) system.	290.0
665	Department of Health	DOH National Background Check	Caregivers Criminal History Screening Act (CCHSP) requires caregivers to undergo a nationwide criminal history screening to ensure to the highest degree possible the prevention of abuse, neglect or financial exploitation of care recipients.	1,219.7
665	Department of Health	Avatar Upgrade and Enhancements	Upgrade and enhance the existing Netsmart Avatar billing and medical record system used in the six DOH medical facilities and the Los Lunas Community Program (LLCP).	650.0
665	Department of Health	WIC NM ELITE System	Implement a modern and contemporary information system that is required to improve program effectiveness for both the State of New Mexico WIC staff and Local WIC Agency / Clinic staff.	TBD
665	Department of Health	NMSIIS Replacement	The New Mexico Department of Health (NMDOH) is seeking qualified entities to host, maintain and support its existing Immunization Registry (New Mexico Statewide Immunization Information System NMSIIS) or a replacement Immunization Registry.	300.0
690	Children Youth & Families Dept.	EPICS	The project will provide a more efficient consolidated service delivery and streamlined business process via a web based system. Enterprise Provider Information Constituent Services (EPICS) will be the entry point into the CYFD provider and client services. This will assure the health and safety of children and improve data sharing between management and stakeholders.	10,506.8
690	Children Youth & Families Dept.	CYFD-share-ar.xlsm	Replace the existing legacy system (GEAC) with a new SHARE Accounts Receivable system using the already implemented People Soft software.	309.3
770	Corrections Department	CD- CMIS Upgrade	The principal offender management system at NMCD is the Criminal Information Management System (CMIS). NMCD's technical direction is to improve the CMIS enterprise application supporting correctional operations in two significant ways: lower cost of maintaining the application and improved reliability with a Service Oriented Architecture; expand the capabilities of the system to better serve correctional operations.	1,098.1
790	Department of Public Safety	MTD Enhanced Screening Project	Motor Transportation Division (MTD) is deploying enhanced screening tools for officers and port officials to screen carriers more efficiently and identify "High Risk" carriers and ensure compliance with the Weight Distance Tax.	1,441.9

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790	Department of Public Safety	SHARE Grants Billing	The PeopleSoft Grants, Contracts, Project Costing, Billing and Accounts Receivable modules ("Grants Suite") were installed as part of the original SHARE implementation. However, these modules, as a collective, are only being utilized by a small group of State Agencies. This project will expand the use of these modules for the Department of Public Safety (DPS).	695.0
790	Department of Public Safety	CAD/RMS	Computer Aided Dispatch system (CAD) dispatches 911 calls to officers and is one of the core systems essential in providing rapid response to crime/incident scenes. It will be integrated with a Records Management System (RMS) to provide Law Enforcement personnel one-stop access to the agency's critical data records.	300.0
790	Department of Public Safety	NM Oversize/Overweight permitting	Oversize/overweight Permitting system to issue permits to commercial carriers.	1,483.3
790	Department of Public Safety	TraCS 10.xx sw Rollout Pilot	This TraCS pilot project a new central TraCS database server and SQL license will be acquired for the NM Department of Public Safety to centrally house TraCS data and with hardware and software for twenty four (24) New Mexico State Police and Motor Transportation Police vehicles located in the State Police District 4.	1,500.0
805	Department of Transportation	D-1 Santa Teresa Port of Entry Upgrades (CN-L1045)	Intelligent transportation systems, or ITS, encompass a broad range of wireless and wireline communications-based information, control and electronics technologies. Examples of ITS technologies include: Crash notification systems; On-board navigation systems; Electronic payment systems and Roadbed sensors. This project focuses on "Weigh in Motion" at ports of entry.	1,300.0
805	Department of Transportation	ITS Expansion (CN-300630)	Intelligent transportation systems, or ITS, encompass a broad range of wireless and wireline communications-based information, control and electronics technologies. Examples of ITS technologies include: Crash notification systems; On-board navigation systems; Electronic payment systems and Roadbed sensors. This project focuses on phases Tijeras Canyon, I-25, Rio Grande and US550	1,900.0
805	Department of Transportation	ITS Expansion (CN-300631)	Intelligent transportation systems, or ITS, encompass a broad range of wireless and wireline communications-based information, control and electronics technologies. Examples of ITS technologies include: Crash notification systems; On-board navigation systems; Electronic payment systems and Roadbed sensors. This project focuses on Highway Safety funds Rio Bravo to Broadway.	550.0
805	Department of Transportation	Albuquerque Area ITS Installations (CN-300761(CN-2976))	Intelligent transportation systems, or ITS, encompass a broad range of wireless and wireline communications-based information, control and electronics technologies. Examples of ITS technologies include: Crash notification systems; On-board navigation systems; Electronic payment systems and Roadbed sensors. This project focuses on Albuquerque Area arterial DMS I-40	490.0
805	Department of Transportation	Albuquerque Area ITS Installations (CN-300762)	Intelligent transportation systems, or ITS, encompass a broad range of wireless and wireline communications-based information, control and electronics technologies. Examples of ITS technologies include: Crash notification systems; On-board navigation systems; Electronic payment systems and Roadbed sensors. This project focuses on Albuquerque area arterial Dynamic Message Signs (DMS) I-25	1,400.0
805	Department of Transportation	NMRoads Enhancements	Intelligent transportation systems, or ITS, encompass a broad range of wireless and wireline communications-based information, control and electronics technologies. Examples of ITS technologies include: Crash notification systems; On-board navigation systems; Electronic payment systems and Roadbed sensors. This project focuses on providing a phone app for reporting, administrative editing and hands free use. Report logging interface and county wide admin updates.	90.0
805	Department of Transportation	NMRoads Enhancements 2013	Provide maintenance and enhancements to administrative functions.	200.0
805	Department of Transportation	Albuquerque Area ITS Installations (CN-300763)	Intelligent transportation systems, or ITS, encompass a broad range of wireless and wireline communications-based information, control and electronics technologies. Examples of ITS technologies include: Crash notification systems; On-board navigation systems; Electronic payment systems and Roadbed sensors. This project focuses on Albuquerque Area I-40 I-25 US550 Fiber/DMS (Dynamic Message Signs)	700.0
805	Department of Transportation	New Mexico STRS - TraCS Statewide Rollout Project-Phase II	Continue to support TraCS Law Enforcement Agencies (LEA) currently using the system, including maintenance and training of TraCS. Phase II will include adding additional LEA to TraCS and upgrading to TraCS 10. The implementation of TraCS location tool will be evaluated for possible implementation.	2,354.8
805	Department of Transportation	e-Citation	The New Mexico E-Citation project is a multi-phase, multi-year program designed for the purpose of integrating the Traffic and Criminal Software (TraCS), utilized by Law Enforcement Agency (LEA) personnel for issuing electronic citations, with the Odyssey Court Case Management systems utilized by County Magistrate Courts in New Mexico.	200.0
805	Department of Transportation	Document Imaging & Content	The main goals of this project are to: 1) Replace an obsolete document management solution with modern document imaging technology that NMDOT can expand on for many years; and 2) Migrate the agency's current data to the new repository.	1,336.1
805	Department of Transportation	Forms Management Solution	Modernize and replace the current PDF form server environment and manual routing system with an electronic workflow system for internal forms serving NMDOT's Office of the Inspector General (OIG).	523.0
924	Department of Education	Direct Certification	The Student Nutrition Bureau (SNB) of the New Mexico Public Education Department (NMPED) seeks to: 1) develop a centralized electronic environment that will support the certification of students that are directly eligible for free or reduced meals based on status that is determined by data collected from the New Mexico Human Resources Department and the Children Youth and Families Division (CYFD); 2) share this data daily with the state and Local Education Agencies (LEA), private schools and Bureau of Indian Education (BIE) schools so that we can; 3) ensure that more of New Mexico's neediest students are served meals at no cost; 4) integrate the Direct Certification Process with existing systems to achieve a single Student Nutrition Portal.	864.0

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924	Department of Education	Online Evaluation System	OES will support the transformation of the evaluation process, including the indicators, rubrics, and the evaluation process into a digital format that can be accessed online and on multiple mobile devices.	3,777.5
924	Department of Education	Education Data Dashboard	This pilot project will map ten (10) data elements between the dashboard application's data structures and the New Mexico Student Teacher Accountability Reporting System (STARS). Three (3) data elements will need to be powered by the local Student Information System (SIS), capturing limited additional data on course attendance, program participation, and school calendar. This pilot project will collaborate with the local SIS vendors to determine methods of timely data exchange for these areas.	291.6
924	Department of Education	OBMS	Develop modules to track school districts capital outlay projects and calculate school districts funding formula allocations and budget.	1,010.7
924	Department of Education	K-3 Formative Assessment	Early Literacy Interventions and Initiatives have been determined to be a priority for the state of New Mexico as evidenced by the inclusion of 8.3 million dollars in HB 2 for these initiatives. The K-3 Formative Assessment is a part of this line item and will provide critical data for monitoring student achievement in reading and assist teachers in guiding instruction to meet student needs.	3,132.7
84 Total Number of Projects				
			Total Portfolio Value	407,055.4
<p>Disclaimer: Note that projects are dependent on budget availability, and that total appropriation may not equal the total cost of implementation.</p>				