

FY14 Agency Requests - Computer System Enhancement Funds

Agency Requests								
	Agency Code	Agency	System Description	Agency Priority	General Fund	OSF	FF	Total Funds
1	218	AOC	Expansion of Odyssey project to include the Bernalillo County Metropolitan Court	1	\$310.0			\$310.0
2	218	AOC	Support for the Judiciary's Video Arraignment statewide network.	2	\$298.0			\$298.0
3	218	AOC	Implement the Odyssey Case Management and E-Filing for AOC and the NM Courts of Appeals	3	\$220.0			\$220.0
4	333	TRD	NM Driver/Vehicle Reengineering Purchase a COTS MVSD System	1	\$6,679.0			\$6,679.0
5	341	DFA	AiM New system development	1	\$2,736.7			\$2,736.7
6	350	GSD	Benefits/COBRA Optimization	1		\$1,893.0		\$1,893.0
7	350	GSD	Risk Management Information System	2		\$1,466.0		\$1,466.0
8	366	PERA	RIO Upgrade	1		\$2,800.0		\$2,800.0
9	369	SRCA	Centralized Electronic Records Repository (CERR) Phase II and III	1	\$822.4			\$822.4
10	370	SOS	SOSKB System Replacement	1	\$1,215.0			\$1,215.0
11	394	STO	Treasury Management System	1	\$1,950.0			\$1,950.0
12	420	RLD	Construction Compliance Tracing	1	\$213.9			\$213.9
13	430	PRC	Implement e-IDEAL integrated with a Commercial-Off-The-Shelf (COTS) Electronic Content Management (ECM) solution.	1		\$1,554.0		\$1,554.0
14	465	GCB	Replacement Licensing & Case management	1	\$2,500.0			\$2,500.0
15	550	OSE	Water Rights System Business Process Management	1		\$400.0		\$400.0
16	665	DOH	INTRANET Infrastructure Upgrade	1	\$750.0			\$750.0
17	690	CYFD	EPICS Phase 3 - Service	1	\$3,454.2			\$3,454.2
18	790	DPS	Records Management System (RMS)/Computer Aided Dispatch	1	\$2,850.0			\$2,850.0
19	790	DPS	Western Identification Network (WIN)	2	\$450.0			\$450.0
20	790	DPS	Satellite Modem	3	\$100.0			\$100.0
21	790	DPS	NM Criminal Justice Information system (CJIC)	4	\$700.0			\$700.0
22	790	DPS	NM Traffic Records Repository	5	\$250.0			\$250.0
23	790	DPS	Courts Disposition Integration	6	\$500.0			\$500.0
24	790	DPS	NM FastID	7	\$1,000.0			\$1,000.0
25	790	DPS	N-Dex Law Enforcement National	8	\$750.0			\$750.0
Totals					\$27,749.2	\$8,113.0	\$0.0	\$35,862.2