Small School Size Adjustment Analysis

Prepared for the

Government Restructuring Task Force

I. High Level Financial Summary

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III. Schools in the Five mile Criterion

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Estimate of Effect of Proposed Change in Eligibility Criteria for Small School Size Adjustment Units

I. High Level Financial Summary

		# Schools	# Units	Students (MEM)	Program Cost General Fund Unit Value $3,458.06	ARRA Unit Value $334.59	Total Unit Value $3,792.65	
1	# initially eligible for small size adjustment units	282	19,052.74	34,842	$65,885,528.46	$6,374,857.28	$72,260,385.74	1
2	Change due to community size requirement (Section II)	103	7,592.71	16,373	$26,256,039.83	$2,540,444.17	$28,796,484.00	2
3	Change due to the 5 mile requirement (Section III)	13	1,063.28	1,556	$3,676,889.49	$355,763.19	$4,032,652.68	3
4	# eligible for small size adjustments after changes (Section IV)	166	10,396.75	16,913	$35,952,599.14	$3,478,649.92	$39,431,249.06	4
5	Total change in small school size adjustments	(116)	(8,655.99)	(17,929)	($29,932,929.32)	($2,896,207.36)	($32,829,136.68)	5

SOURCE: PED 2009-2010 Final Funded (MEM and Unit Data); PSFA (distances)

Estimate of Effect of Proposed Change in Eligibility Criteria for Small School Size Adjustment Units

II. Based on Community Size less than 3,000

THESE SCHOOLS WOULD NOT QUALIFY FOR SMALL SCHOOL SIZE ADJUSTMENT UNITS DUE TO COMMUNITY SIZE

	A	B	C	D	E	F	G	
1	District	School	Community	Students (MEM)	2009-2010 Small School Size Units	Cost @ $3,458.06	Cost @ $3,792.65	1
2	ALAMOGORDO	HIGH ROLLS MTN ELEMENTARY	ALAMOGORDO	24	21.12	$73,034	$80,101	2
3	ALAMOGORDO	HOLLOMAN MIDDLE	ALAMOGORDO	171	24.795	$85,743	$94,039	3
4	ALAMOGORDO	HOLLOMAN INTERMEDIATE	ALAMOGORDO	174	22.62	$78,221	$85,790	4
5	ALBUQUERQUE	LA RESOLANA LEADERSHIP	ALBUQUERQUE	58	41.18	$142,403	$156,181	5
6	ALBUQUERQUE	RALPH J BUNCHE ACADEMY	ALBUQUERQUE	74	46.62	$161,215	$176,813	6
7	ALBUQUERQUE	LA ACADEMIA DE LENGUA Y CULTURA	ALBUQUERQUE	103	49.955	$172,747	$189,462	7
8	ALBUQUERQUE	SOUTHWEST PRIMARY LEARNING CENTER	ALBUQUERQUE	104	49.92	$172,626	$189,329	8
9	ALBUQUERQUE	BATAAN CHARTER SCHOOL	ALBUQUERQUE	108	126.144	$436,214	$478,420	9
10	ALBUQUERQUE	CORRALES INTERNATIONAL	ALBUQUERQUE	111	49.395	$170,811	$187,338	10
11	ALBUQUERQUE	LA LUZ DEL MONTE CENTER	ALBUQUERQUE	112	49.28	$170,413	$186,902	11
12	ALBUQUERQUE	CHRISTINE DUNCANS HERITAGE ACADEMY	ALBUQUERQUE	114	49.02	$169,514	$185,916	12
13	ALBUQUERQUE	MOUNTAIN MAHOGANY COMMUNITY SCHOOL	ALBUQUERQUE	118	48.38	$167,301	$183,488	13
14	ALBUQUERQUE	NUESTROS VALORES CHARTER	ALBUQUERQUE	119	133.756	$462,536	$507,290	14
15	ALBUQUERQUE	THE ALB TALENT DEVELOPMENT CHARTER	ALBUQUERQUE	127	138.684	$479,578	$525,980	15
16	ALBUQUERQUE	CAREER ACADEMIC & TECHNICAL ACADEMY	ALBUQUERQUE	129	139.836	$483,561	$530,349	16
17	ALBUQUERQUE	LA PROMESA EARLY LEARNING	ALBUQUERQUE	132	44.88	$155,198	$170,214	17
18	ALBUQUERQUE	LOS PUENTES CHARTER	ALBUQUERQUE	147	148.764	$514,435	$564,210	18
19	ALBUQUERQUE	ALICE KING COMMUNITY SCHOOL	ALBUQUERQUE	160	32	$110,658	$121,365	19
20	ALBUQUERQUE	THE LEARNING COMMUNITY	ALBUQUERQUE	169	156.156	$539,997	$592,245	20
21	ALBUQUERQUE	MONTESSORI OF THE RIO GRANDE	ALBUQUERQUE	170	25.5	$88,181	$96,713	21
22	ALBUQUERQUE	ACADEMY OF TRADES AND TECH	ALBUQUERQUE	187	159.324	$550,952	$604,260	22
23	ALBUQUERQUE	ACOMA ELEMENTARY	ALBUQUERQUE	194	5.82	$20,126	$22,073	23
24	ALBUQUERQUE	ALBUQUERQUE INSTITUTE OF MATH & SCIENCE	ALBUQUERQUE	210	159.6	$551,906	$605,307	24
25	ALBUQUERQUE	LA ACADEMIA DE ESPERANZA	ALBUQUERQUE	219	158.556	$548,296	$601,347	25
26	ALBUQUERQUE	ROBERT F. KENNEDY CHARTER	ALBUQUERQUE	219	158.556	$548,296	$601,347	26
27	ALBUQUERQUE	SOUTH VALLEY ACADEMY	ALBUQUERQUE	225	157.5	$544,644	$597,342	27
28	ALBUQUERQUE	NATIVE AMERICAN COMM ACADEMY	ALBUQUERQUE	258	146.544	$506,758	$555,790	28
29	ALBUQUERQUE	SOUTHWEST SECONDARY	ALBUQUERQUE	269	140.956	$487,434	$534,597	29
30	ALBUQUERQUE	AMY BIEHL CHARTER HIGH SCHOOL	ALBUQUERQUE	270	140.4	$485,512	$532,488	30
31	ALBUQUERQUE	SCHOOL FOR INTEGRATE	ALBUQUERQUE	275	137.5	$475,483	$521,489	31

Estimate of Effect of Proposed Change in Eligibility Criteria for Small School Size Adjustment Units

II. Based on Community Size less than 3,000

THESE SCHOOLS WOULD NOT QUALIFY FOR SMALL SCHOOL SIZE ADJUSTMENT UNITS DUE TO COMMUNITY SIZE

	A	B	C	D	E	F	G	
1	District	School	Community	Students (MEM)	2009-2010 Small School Size Units	Cost @ $3,458.06	Cost @ $3,792.65	1
32	ALBUQUERQUE	GORDON BERNELL CHARTER	ALBUQUERQUE	281	133.756	$462,536	$507,290	32
33	ALBUQUERQUE	DIGITAL ARTS AND TECHNOLOGY	ALBUQUERQUE	321	101.436	$350,772	$384,711	33
34	ALBUQUERQUE	PUBLIC ACADEMY FOR PERFORMING ARTS	ALBUQUERQUE	342	79.344	$274,376	$300,924	34
35	STATE CHARTER	ALMA D'ARTE CHARTER	LAS CRUCES	163	154.524	$534,353	$586,055	35
36	ARTESIA	ROSELAWN ELEMENTARY	ARTESIA	194	5.82	$20,126	$22,073	36
37	AZTEC	MOSAIC ACADEMY CHARTER	AZTEC	169	26.195	$90,584	$99,348	37
38	BERNALILLO	VILLAGE ACADEMY	PLACITAS	44	34.32	$118,681	$130,164	38
39	BERNALILLO	PLACITAS ELEMENTARY	PLACITAS	142	41.18	$142,403	$156,181	39
40	CARLSBAD	JEFFERSON MONTESSORI	CARLSBAD	141	146.076	$505,140	$554,015	40
41	CARLSBAD	EDDY ELEMENTARY	CARLSBAD	176	21.12	$73,034	$80,101	41
42	CARLSBAD	CRAFT ELEMENTARY	CARLSBAD	194	5.82	$20,126	$22,073	42
43	CENTRAL CONS.	KIRTLAND PRE-K EARLY	KIRTLAND	71	45.795	$158,362	$173,684	43
44	STATE CHARTER	CESAR CHAVEZ COMMUNITY CENTER	ALBUQUERQUE	155	151.9	$525,279	$576,104	44
45	STATE CHARTER	CIEN AGUAS INTERNATIONAL	ALBUQUERQUE	102	49.98	$172,834	$189,557	45
46	STATE CHARTER	COTTONWOOD CLASSICAL PREP	ALBUQUERQUE	231	156.156	$539,997	$592,245	46
47	STATE CHARTER	CREATIVE ED PREP #1	ALBUQUERQUE	170	156.4	$540,841	$593,170	47
48	DEMING	DEMING CESAR CHAVEZ	DEMING	141	146.076	$505,140	$554,015	48
49	DEMING	BELL ELEMENTARY	DEMING	178	19.58	$67,709	$74,260	49
50	ESPANOLA	DIXON ELEMENTARY	ESPANOLA	75	46.875	$162,097	$177,780	50
51	ESPANOLA	MILITARY ACADEMY MAGNET	ESPANOLA	95	115.9	$400,789	$439,568	51
52	ESPANOLA	ABIQUIU ELEMENTARY	ESPANOLA	116	48.72	$168,477	$184,778	52
53	ESPANOLA	ALCALDE ELEMENTARY	ESPANOLA	143	40.755	$140,933	$154,569	53
54	ESPANOLA	CHIMAYO ELEMENTARY	ESPANOLA	149	37.995	$131,389	$144,102	54
55	ESPANOLA	VELARDE ELEMENTARY	ESPANOLA	149	37.995	$131,389	$144,102	55
56	ESPANOLA	CARINOS DE LOS NINOS	ESPANOLA	174	22.62	$78,221	$85,790	56
57	GADSDEN	ANTHONY CHARTER SCHOOL	ANTHONY	64	87.04	$300,990	$330,112	57
58	GALLUP	MIDDLE COLLEGE HIGH	GALLUP	66	88.44	$305,831	$335,422	58
59	GALLUP	CROWNPOINT MIDDLE	GALLUP	175	21.875	$75,645	$82,964	59
60	GALLUP	TWIN LAKES ELEMENTARY	GALLUP	184	14.72	$50,903	$55,828	60
61	STATE CHARTER	GILBERT L SENA CHARTER HS	ALBUQUERQUE	155	151.9	$525,279	$576,104	61
62	HOBBS	B.T. WASHINGTON ELEMENTARY	HOBBS	181	17.195	$59,461	$65,215	62

SOURCE: PED 2009-2010 Final Funded (MEM and Unit Data); PSFA (distances)

Estimate of Effect of Proposed Change in Eligibility Criteria for Small School Size Adjustment Units

II. Based on Community Size less than 3,000

THESE SCHOOLS WOULD NOT QUALIFY FOR SMALL SCHOOL SIZE ADJUSTMENT UNITS DUE TO COMMUNITY SIZE

	A	B	C	D	E	F	G	
1	District	School	Community	Students (MEM)	2009-2010 Small School Size Units	Cost @ $3,458.06	Cost @ $3,792.65	1
63	STATE CHARTER	INTERNATIONAL SCHOOL AT MESA DEL SOL	ALBUQUERQUE	63	43.155	$149,233	$163,672	63
64	LAS CRUCES	LA ACADEMIA DOLORES	LAS CRUCES	126	46.62	$161,215	$176,813	64
65	LAS CRUCES	WHITE SANDS MIDDLE	LAS CRUCES	148	38.48	$133,066	$145,941	65
66	LAS CRUCES	LAS MONTANAS CHARTER	LAS CRUCES	266	142.576	$493,036	$540,741	66
67	LAS VEGAS CITY	MIKE SENA ELEMENTARY	LAS VEGAS	59	41.595	$143,838	$157,755	67
68	LAS VEGAS CITY	LVCS EARLY CHILDHOOD	LAS VEGAS	104	49.92	$172,626	$189,329	68
69	LAS VEGAS CITY	LEGION PARK ELEMENTARY	LAS VEGAS	191	8.595	$29,722	$32,598	69
70	LAS VEGAS CITY	PAUL D. HENRY ELEMENTARY	LAS VEGAS	193	6.755	$23,359	$25,619	70
71	LORDSBURG	SOUTHSIDE ELEMENTARY	LORDSBURG	75	46.875	$162,097	$177,780	71
72	LORDSBURG	DUGAN-TARANGO MIDDLE	LORDSBURG	85	48.875	$169,013	$185,366	72
73	LORDSBURG	R.V.TRAYLOR ELEMENTARY	LORDSBURG	112	49.28	$170,413	$186,902	73
74	LORDSBURG	LORDSBURG HIGH	LORDSBURG	199	159.996	$553,276	$606,809	74
75	LOVINGTON	LOVINGTON FRESHMAN ACADEMY	LOVINGTON	227	157.084	$543,206	$595,765	75
76	STATE CHARTER	MEDIA ARTS CHARTER	ALBUQUERQUE	133	142.044	$491,197	$538,723	76
77	STATE CHARTER	NEW AMERICA SCHOOL	ALBUQUERQUE	195	159.9	$552,944	$606,445	77
78	RATON	KEARNEY ELEMENTARY	RATON	179	18.795	$64,994	$71,283	78
79	RATON	COLUMBIAN ELEMENTARY	RATON	198	1.98	$6,847	$7,509	79
80	RATON	RATON HIGH	RATON	358	60.144	$207,982	$228,105	80
81	ROSWELL	SIDNEY GUTIERREZ MIDDLE	ROSWELL	59	41.595	$143,838	$157,755	81
82	RUIDOSO	NOB HILL EARLY CHILDHOOD CENTER	RUIDOSO	180	18	$62,245	$68,268	82
83	SANTA FE	ALVORD ELEMENTARY	SANTA FE	122	47.58	$164,534	$180,454	83
84	SANTA FE	ACEQUIA MADRE ELEMENTARY	SANTA FE	166	28.22	$97,586	$107,029	84
85	SANTA FE	LARRAGOITE ELEMENTARY	SANTA FE	187	12.155	$42,033	$46,100	85
86	SANTA FE	ACADEMY FOR TECH & CLASS	SANTA FE	331	91.356	$315,915	$346,481	86
87	SANTA FE	MONTE DEL SOL CHARTER	SANTA FE	336	86.016	$297,448	$326,229	87
88	STATE CHARTER	SCHOOL OF DREAMS ACADEMY	LOS LUNAS	114	130.416	$450,986	$494,622	88
89	SILVER CITY	ALDO LEOPOLD CHARTER	SILVER CITY	79	101.436	$350,772	$384,711	89
90	SILVER CITY	SIXTH STREET ELEMENTARY	SILVER CITY	128	46.08	$159,347	$174,765	90
91	SOCORRO	COTTONWOOD VALLEY CHARTER	SOCORRO	168	26.88	$92,953	$101,946	91
92	SOCORRO	ZIMMERLY ELEMENTARY	SOCORRO	188	11.28	$39,007	$42,781	92
93	TAOS	VISTA GRANDE HIGH SCHOOL	TAOS	98	118.384	$409,379	$448,989	93

SOURCE: PE[illegible]09-2010 Final Funded (MEM and Unit Data); PSFA (distances)

Estimate of Effect of Proposed Change in Eligibility Criteria for Small School Size Adjustment Units

II. Based on Community Size less than 3,000

THESE SCHOOLS WOULD NOT QUALIFY FOR SMALL SCHOOL SIZE ADJUSTMENT UNITS DUE TO COMMUNITY SIZE

	A	B	C	D	E	F	G	
1	District	School	Community	Students (MEM)	2009-2010 Small School Size Units	Cost @ $3,458.06	Cost @ $3,792.65	1
94	STATE CHARTER	TAOS ACADEMY	TAOS	90	111.6	$385,919	$423,260	94
95	TUCUMCARI	TUCUMCARI HIGH	TUCUMCARI	276	136.896	$473,395	$519,199	95
96	WEST LAS VEGAS	VALLEY MIDDLE	LAS VEGAS	50	37.5	$129,677	$142,224	96
97	WEST LAS VEGAS	VALLEY ELEMENTARY	LAS VEGAS	103	49.955	$172,747	$189,462	97
98	WEST LAS VEGAS	RIO GALLINAS SCHOOL	LAS VEGAS	104	49.92	$172,626	$189,329	98
99	WEST LAS VEGAS	TONY SERNA JR. ELEMENTARY	LAS VEGAS	108	49.68	$171,796	$188,419	99
100	WEST LAS VEGAS	UNION ELEMENTARY	LAS VEGAS	110	49.5	$171,174	$187,736	100
101	WEST LAS VEGAS	LUIS E. ARMIJO ELEMENTARY	LAS VEGAS	168	26.88	$92,953	$101,946	101
102	WEST LAS VEGAS	DON CECILIO MTZ ELEMENTARY	LAS VEGAS	183	15.555	$53,790	$58,995	102
103	ZUNI	TWIN BUTTES HIGH	ZUNI	49	73.99	$255,862	$280,618	103
104	ZUNI	ZUNI HIGH	ZUNI	374	38.896	$134,505	$147,519	104
105								105
106	TOTAL			16,373	7,593	26,256,040	$28,796,484	106

SOURCE: PED 2009-2010 Final Funded (MEM and Unit Data); PSFA (distances)

Estimate of Effect of Proposed Change in Eligibility Criteria for Small School Size Adjustment Units

III. Based on Five mile Criterion

THESE SCHOOLS WOULD NOT QUALIFY FOR SMALL SCHOOL SIZE ADJUSTMENT UNITS DUE THE 5 MILE REQUIREMENT

	A	B	C	D	E	F	G	
1	**District**	**School**	**Community**	**Students (MEM)**	**2009-2010 Small School Size Units**	**Cost @ $3,458.06**	**Cost @ $3,792.65**	1
2	COBRE CONS.	HURLEY ELEMENTARY	HURLEY	136	43.52	$150,495	$165,056	2
3	ESTANCIA	VAN STONE ELEMENTARY	ESTANCIA	58	41.18	$142,403	$156,181	3
4	ESTANCIA	ESTANCIA HIGH	ESTANCIA	211	159.516	$551,616	$604,988	4
5	GALLUP	NAVAJO MIDDLE SCHOOL	NAVAJO	96	49.92	$172,626	$189,329	5
6	GALLUP	NAVAJO PINE HIGH	NAVAJO	165	155.1	$536,345	$588,240	6
7	GRANTS	SAN RAFAEL ELEMENTARY	SAN RAFAEL	74	46.62	$161,215	$176,813	7
8	JEMEZ VALLEY	WALATOWA CHARTER HIGH	JEMEZ PUEBLO	62	85.56	$295,872	$324,499	8
9	JEMEZ VALLEY	JEMEZ VALLEY MIDDLE	JEMEZ PUEBLO	77	47.355	$163,756	$179,601	9
10	JEMEZ VALLEY	SAN DIEGO RIVERSIDE	JEMEZ PUEBLO	106	49.82	$172,281	$188,950	10
11	JEMEZ VALLEY	JEMEZ VALLEY ELEMENTARY	JEMEZ PUEBLO	129	45.795	$158,362	$173,684	11
12	JEMEZ VALLEY	JEMEZ VALLEY HIGH	JEMEZ PUEBLO	136	143.616	$496,633	$544,685	12
13	SANTA FE	TIERRA ENCANTADA CHARTER SCHOOL	LAMY	163	154.524	$534,353	$586,055	13
14	SANTA FE	TESUQUE ELEMENTARY	TESUQUE	143	40.755	$140,933	$154,569	14
15								15
16	TOTAL			1,556.00	1,063.28	3,676,889.49	$4,032,653	16

Estimate of Effect of Proposed Change in Eligibility Criteria for Small School Size Adjustment Units

IV. Maintaining small size units

THESE SCHOOLS WOULD CONTINUE TO QUALIFY FOR SMALL SCHOOL SIZE ADJUSTMENT UNITS

	A	B	C	D	E	F	G
1	District	School	Community	Students (MEM)	2009-2010 Small School Size Units	Cost @ $3,458.06	Cost @ $3,792.65
2	ALBUQUERQUE	EAST MTN HIGH SCHOOL	SANDIA PARK	328	94.464	$326,662	$358,269
3	ANIMAS	ANIMAS MIDDLE	ANIMAS	75	46.875	$162,097	$177,780
4	ANIMAS	ANIMAS HIGH	ANIMAS	86	108.016	$373,526	$409,667
5	BERNALILLO	ALGODONES ELEMENTARY	ALGODONES	102	49.98	$172,834	$189,557
6	BERNALILLO	COCHITI MIDDLE	PENA BLANCA	65	43.875	$151,722	$166,403
7	BERNALILLO	SANTO DOMINGO MIDDLE	SANTO DOMINGO P	76	47.12	$162,944	$178,710
8	CAPITAN	CAPITAN MIDDLE	CAPITAN	123	47.355	$163,756	$179,601
9	CAPITAN	CAPITAN HIGH	CAPITAN	151	150.396	$520,078	$570,399
10	CARRIZOZO	CARRIZOZO MIDDLE	CARRIZOZO	50	37.5	$129,677	$142,224
11	CARRIZOZO	CARRIZOZO ELEMENTARY	CARRIZOZO	60	42	$145,239	$159,291
12	CARRIZOZO	CARRIZOZO HIGH	CARRIZOZO	64	87.04	$300,990	$330,112
13	CENTRAL CONS.	NEWCOMB MIDDLE	NEWCOMB	163	30.155	$104,278	$114,367
14	CENTRAL CONS.	NEWCOMB HIGH	NEWCOMB	262	144.624	$500,118	$548,508
15	CENTRAL CONS.	NASCHITTI ELEMENTARY	SHEEP SPRINGS	135	43.875	$151,722	$166,403
16	CHAMA	CHAMA MIDDLE	CHAMA	42	33.18	$114,738	$125,840
17	CHAMA	CHAMA ELEMENTARY	CHAMA	81	48.195	$166,661	$182,787
18	CHAMA	TIERRA AMARILLA MID	TIERRA AMARILLA	42	33.18	$114,738	$125,840
19	CHAMA	TIERRA AMARILLA ELEMENTARY	TIERRA AMARILLA	97	49.955	$172,747	$189,462
20	CHAMA	ESCALANTE HIGH	TIERRA AMARILLA	121	135.036	$466,963	$512,144
21	CIMARRON	MORENO VALLEY HIGH	ANGEL FIRE	81	103.356	$357,411	$391,993
22	CIMARRON	CIMARRON MIDDLE	CIMARRON	35	28.875	$99,851	$109,513
23	CIMARRON	CIMARRON ELEMENTARY	CIMARRON	69	45.195	$156,287	$171,409
24	CIMARRON	CIMARRON HIGH	CIMARRON	100	120	$414,967	$455,118
25	CIMARRON	EAGLE NEST ELEMENTARY	EAGLE NEST	90	49.5	$171,174	$187,736
26	CIMARRON	EAGLE NEST MIDDLE	EAGLE NEST	94	49.82	$172,281	$188,950
27	CLAYTON	KISER ELEMENTARY	CLAYTON	72	46.08	$159,347	$174,765
28	CLAYTON	CLAYTON JUNIOR HIGH	CLAYTON	96	49.92	$172,626	$189,329
29	CLAYTON	CLAYTON HIGH	CLAYTON	168	155.904	$539,125	$591,289
30	CLOUDCROFT	CLOUDCROFT MIDDLE	CLOUDCROFT	91	49.595	$171,502	$188,096
31	CLOUDCROFT	CLOUDCROFT HIGH	CLOUDCROFT	156	152.256	$526,510	$577,454
32	CLOUDCROFT	CLOUDCROFT ELEMENTARY	CLOUDCROFT	173	23.355	$80,763	$88,577

SOURCE: PED 2009-2010 Final Funded (MEM and Unit Data); PSFA (distances)

Estimate of Effect of Proposed Change in Eligibility Criteria for Small School Size Adjustment Units

IV. Maintaining small size units

THESE SCHOOLS WOULD CONTINUE TO QUALIFY FOR SMALL SCHOOL SIZE ADJUSTMENT UNITS

	A	B	C	D	E	F	G
1	District	School	Community	Students (MEM)	2009-2010 Small School Size Units	Cost @ $3,458.06	Cost @ $3,792.65
33	COBRE CONS.	SNELL MIDDLE	BAYARD	178	19.58	$67,709	$74,260
34	COBRE CONS.	COBRE HIGH	BAYARD	341	80.476	$278,291	$305,217
35	COBRE CONS.	SAN LORENZO ELEMENTARY	SAN LORENZO	72	46.08	$159,347	$174,765
36	CORONA	CORONA HIGH	CORONA	32	53.76	$185,905	$203,893
37	CORONA	CORONA ELEMENTARY	CORONA	46	35.42	$122,484	$134,336
38	CUBA	CUBA MIDDLE	CUBA	113	49.155	$169,981	$186,428
39	CUBA	CUBA HIGH	CUBA	281	133.756	$462,536	$507,290
40	DES MOINES	DES MOINES ELEMENTARY	DES MOINES	39	31.395	$108,566	$119,070
41	DES MOINES	DES MOINES HIGH	DES MOINES	48	72.96	$252,300	$276,712
42	DEXTER	DEXTER HIGH	DEXTER	308	113.344	$391,950	$429,874
43	DORA	DORA ELEMENTARY	DORA	103	49.955	$172,747	$189,462
44	DORA	DORA HIGH	DORA	130	140.4	$485,512	$532,488
45	DULCE	DULCE MIDDLE	DULCE	125	46.875	$162,097	$177,780
46	DULCE	DULCE HIGH	DULCE	183	158.844	$549,292	$602,440
47	ELIDA	ELIDA HIGH	ELIDA	61	84.79	$293,209	$321,579
48	ELIDA	ELIDA ELEMENTARY	ELIDA	64	43.52	$150,495	$165,056
49	ESTANCIA	LOWER ELEMENTARY	ESTANCIA	119	48.195	$166,661	$182,787
50	ESTANCIA	ESTANCIA MIDDLE	ESTANCIA	127	46.355	$160,298	$175,808
51	EUNICE	CATON MIDDLE	EUNICE	133	44.555	$154,074	$168,982
52	EUNICE	EUNICE HIGH	EUNICE	144	147.456	$509,912	$559,249
53	FLOYD	FLOYD ELEMENTARY	FLOYD	73	46.355	$160,298	$175,808
54	FLOYD	FLOYD MIDDLE	FLOYD	78	47.58	$164,534	$180,454
55	FLOYD	FLOYD HIGH	FLOYD	82	104.304	$360,689	$395,589
56	FT SUMNER	FORT SUMNER MIDDLE	FORT SUMNER	76	47.12	$162,944	$178,710
57	FT SUMNER	FORT SUMNER HIGH	FORT SUMNER	84	106.176	$367,163	$402,688
58	FT SUMNER	FORT SUMNER ELEMENTARY	FORT SUMNER	144	40.32	$139,429	$152,920
59	GALLUP	CROWNPOINT HIGH	CROWNPOINT	381	28.956	$100,132	$109,820
60	GALLUP	TSE'YI'GAI HIGH	CUBA	103	122.364	$423,142	$464,084
61	GALLUP	RAMAH ELEMENTARY	RAMAH	162	30.78	$106,439	$116,738
62	GALLUP	RAMAH HIGH	RAMAH	198	159.984	$553,234	$606,763
63	GALLUP	TOHATCHI MIDDLE	TOHATCHI	179	18.795	$64,994	$71,283

Estimate of Effect of Proposed Change in Eligibility Criteria for Small School Size Adjustment Units

IV. Maintaining small size units

THESE SCHOOLS WOULD CONTINUE TO QUALIFY FOR SMALL SCHOOL SIZE ADJUSTMENT UNITS

	A	B	C	D	E	F	G
1	District	School	Community	Students (MEM)	2009-2010 Small School Size Units	Cost @ $3,458.06	Cost @ $3,792.65
64	GALLUP	TOHATCHI HIGH	TOHATCHI	371	43.036	$148,821	$163,220
65	GRADY	GRADY MIDDLE SCHOOL	GRADY	14	13.02	$45,024	$49,380
66	GRADY	GRADY HIGH	GRADY	38	61.56	$212,878	$233,476
67	GRADY	GRADY ELEMENTARY	GRADY	58	41.18	$142,403	$156,181
68	GRANTS	BLUEWATER ELEMENTARY	BLUEWATER	67	44.555	$154,074	$168,982
69	GRANTS	LAGUNA-ACOMA HIGH	CASA BLANCA	280	134.4	$464,763	$509,732
70	GRANTS	LAGUNA-ACOMA MIDDLE	CASA BLANCE	61	42.395	$146,604	$160,789
71	GRANTS	SEBOYETA ELEMENTARY	SEBOYETA	44	34.32	$118,681	$130,164
72	HAGERMAN	HAGERMAN MIDDLE	HAGERMAN	95	49.875	$172,471	$189,158
73	HAGERMAN	HAGERMAN HIGH	HAGERMAN	124	136.896	$473,395	$519,199
74	HAGERMAN	HAGERMAN ELEMENTARY	HAGERMAN	193	6.755	$23,359	$25,619
75	HATCH	GARFIELD ELEMENTARY	GARFIELD	165	28.875	$99,851	$109,513
76	HATCH	HATCH VALLEY HIGH	HATCH	374	38.896	$134,505	$147,519
77	HONDO	HONDO HIGH	HONDO	70	92.4	$319,525	$350,441
78	HONDO	HONDO ELEMENTARY	HONDO	88	49.28	$170,413	$186,902
79	HOUSE	HOUSE JUNIOR HIGH	HOUSE	14	13.02	$45,024	$49,380
80	HOUSE	HOUSE ELEMENTARY	HOUSE	31	26.195	$90,584	$99,348
81	HOUSE	HOUSE HIGH	HOUSE	34	56.44	$195,173	$214,057
82	JAL	JAL JR HIGH	JAL	55	39.875	$137,890	$151,232
83	JAL	JAL HIGH	JAL	112	129.024	$446,173	$489,343
84	JEMEZ MOUNTAIN	LYBROOK ELEMENTARY	CUBA	78	47.58	$164,534	$180,454
85	JEMEZ MOUNTAIN	CORONADO MIDDLE	GALLINA	35	28.875	$99,851	$109,513
86	JEMEZ MOUNTAIN	CORONADO HIGH	GALLINA	75	97.5	$337,161	$369,783
87	JEMEZ MOUNTAIN	GALLINA ELEMENTARY	GALLINA	92	49.68	$171,796	$188,419
88	JEMEZ MOUNTAIN	LINDRITH AREA HERITAGE	LINDRITH	17	15.555	$53,790	$58,995
89	LAKE ARTHUR	LAKE ARTHUR MIDDLE	LAKE ARTHUR	35	28.875	$99,851	$109,513
90	LAKE ARTHUR	LAKE ARTHUR HIGH	LAKE ARTHUR	40	64	$221,316	$242,730
91	LAKE ARTHUR	LAKE ARTHUR ELEMENTARY	LAKE ARTHUR	55	39.875	$137,890	$151,232
92	LOGAN	LOGAN MIDDLE	LOGAN	51	37.995	$131,389	$144,102
93	LOGAN	LOGAN HIGH	LOGAN	76	98.496	$340,605	$373,561
94	LOGAN	LOGAN ELEMENTARY	LOGAN	92	49.68	$171,796	$188,419

SOURCE: PED 2009-2010 Final Funded (MEM and Unit Data); PSFA (distances)

Estimate of Effect of Proposed Change in Eligibility Criteria for Small School Size Adjustment Units

IV. Maintaining small size units

THESE SCHOOLS WOULD CONTINUE TO QUALIFY FOR SMALL SCHOOL SIZE ADJUSTMENT UNITS

	A	B	C	D	E	F	G
1	District	School	Community	Students (MEM)	2009-2010 Small School Size Units	Cost @ $3,458.06	Cost @ $3,792.65
95	LOVING	LOVING MIDDLE	LOVING	145	39.875	$137,890	$151,232
96	LOVING	LOVING HIGH	LOVING	172	156.864	$542,445	$594,930
97	MAGDALENA	MAGDALENA MIDDLE	MAGDALENA	102	49.98	$172,834	$189,557
98	MAGDALENA	MAGDALENA HIGH	MAGDALENA	141	146.076	$505,140	$554,015
99	MAGDALENA	MAGDALENA ELEMENTARY	MAGDALENA	183	15.555	$53,790	$58,995
100	MAXWELL	MAXWELL MIDDLE	MAXWELL	10	9.5	$32,852	$36,030
101	MAXWELL	MAXWELL HIGH	MAXWELL	18	32.76	$113,286	$124,247
102	MAXWELL	MAXWELL ELEMENTARY	MAXWELL	48	36.48	$126,150	$138,356
103	MELROSE	MELROSE JUNIOR	MELROSE	28	24.08	$83,270	$91,327
104	MELROSE	MELROSE HIGH	MELROSE	71	93.436	$323,107	$354,370
105	MELROSE	MELROSE ELEMENTARY	MELROSE	103	49.955	$172,747	$189,462
106	MESA VISTA	EL RITO ELEMENTARY	EL RITO	88	49.28	$170,413	$186,902
107	MESA VISTA	MESA VISTA MIDDLE	OJO CALIENTE	73	46.355	$160,298	$175,808
108	MESA VISTA	OJO CALIENTE ELEMENTARY	OJO CALIENTE	74	46.62	$161,215	$176,813
109	MESA VISTA	MESA VISTA HIGH	OJO CALIENTE	127	138.684	$479,578	$525,980
110	MORA	HOLMAN ELEMENTARY	MORA	36	29.52	$102,082	$111,959
111	MORA	LAZARO LARRY GARCIA	MORA	100	50	$172,903	$189,633
112	MORA	MORA HIGH	MORA	149	149.596	$517,312	$567,365
113	MORA	MORA ELEMENTARY	MORA	194	5.82	$20,126	$22,073
114	MOSQUERO	MOSQUERO ELEMENTARY	MOSQUERO	21	18.795	$64,994	$71,283
115	MOSQUERO	MOSQUERO HIGH	MOSQUERO	24	42.24	$146,068	$160,202
116	MOUNTAINAIR	MOUNTAINAIR JR HIGH	MOUNTAINAIR	69	45.195	$156,287	$171,409
117	MOUNTAINAIR	MOUNTAINAIR HIGH	MOUNTAINAIR	92	113.344	$391,950	$429,874
118	MOUNTAINAIR	MOUNTAINAIR ELEMENTARY	MOUNTAINAIR	118	48.38	$167,301	$183,488
119	PECOS	PECOS MIDDLE	PECOS	154	35.42	$122,484	$134,336
120	PECOS	PECOS HIGH	PECOS	197	159.964	$553,165	$606,687
121	PENASCO	PENASCO MIDDLE	PENASCO	83	48.555	$167,906	$184,152
122	PENASCO	PENASCO HIGH	PENASCO	149	149.596	$517,312	$567,365
123	POJOAQUE	SIXTH GRADE ACADEMY	POJOAQUE	142	41.18	$142,403	$156,181
124	QUEMADO	DATIL ELEMENTARY	DATIL	25	21.875	$75,645	$82,964
125	QUEMADO	QUEMADO ELEMENTARY	QUEMADO	60	42	$145,239	$159,291

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Estimate of Effect of Proposed Change in Eligibility Criteria for Small School Size Adjustment Units

IV. Maintaining small size units

THESE SCHOOLS WOULD CONTINUE TO QUALIFY FOR SMALL SCHOOL SIZE ADJUSTMENT UNITS

	A	B	C	D	E	F	G
1	District	School	Community	Students (MEM)	2009-2010 Small School Size Units	Cost @ $3,458.06	Cost @ $3,792.65
126	QUEMADO	QUEMADO HIGH	QUEMADO	78	100.464	$347,411	$381,025
127	QUESTA	RIO COSTILLA ELEMENTARY	COSTILLA	37	30.155	$104,278	$114,367
128	QUESTA	ROOTS & WINGS COMMUNITY	QUESTA	42	33.18	$114,738	$125,840
129	QUESTA	QUESTA JR HIGH	QUESTA	55	39.875	$137,890	$151,232
130	QUESTA	ALTA VISTA INTERMEDIATE	QUESTA	85	48.875	$169,013	$185,366
131	QUESTA	ALTA VISTA ELEMENTARY	QUESTA	93	49.755	$172,056	$188,703
132	QUESTA	QUESTA HIGH	QUESTA	119	133.756	$462,536	$507,290
133	QUESTA	RED RIVER VALLEY	RED RIVER	60	42	$145,239	$159,291
134	RESERVE	GLENWOOD ELEMENTARY	GLENWOOD	9	8.595	$29,722	$32,598
135	RESERVE	RESERVE HIGH	RESERVE	67	89.244	$308,611	$338,471
136	RESERVE	RESERVE ELEMENTARY	RESERVE	72	46.08	$159,347	$174,765
137	ROY	ROY ELEMENTARY	ROY	13	12.155	$42,033	$46,100
138	ROY	ROY HIGH	ROY	35	57.75	$199,703	$219,026
139	SAN JON	SAN JON MIDDLE SCHOOL	SAN JON	31	26.195	$90,584	$99,348
140	SAN JON	SAN JON ELEMENTARY	SAN JON	50	37.5	$129,677	$142,224
141	SAN JON	SAN JON HIGH	SAN JON	52	76.96	$266,132	$291,882
142	SANTA ROSA	ANTON CHICO MIDDLE	ANTON CHICO	16	14.72	$50,903	$55,828
143	SANTA ROSA	RITA A. MARQUEZ ELEMENTARY	ANTON CHICO	62	42.78	$147,936	$162,250
144	SANTA ROSA	SANTA ROSA MIDDLE	SANTA ROSA	105	49.875	$172,471	$189,158
145	SANTA ROSA	SANTA ROSA HIGH	SANTA ROSA	172	156.864	$542,445	$594,930
146	SILVER CITY	CLIFF HIGH	CLIFF	118	133.104	$460,282	$504,817
147	SILVER CITY	CLIFF ELEMENTARY	CLIFF	121	47.795	$165,278	$181,270
148	SOCORRO	MIDWAY ELEMENTARY	POLVADERA	95	49.875	$172,471	$189,158
149	SOCORRO	SAN ANTONIO ELEMENTARY	SAN ANTONIO	58	41.18	$142,403	$156,181
150	SPRINGER	WILFERTH ELEMENTARY	SPRINGER	42	33.18	$114,738	$125,840
151	SPRINGER	MIRANDA JUNIOR HIGH	SPRINGER	46	35.42	$122,484	$134,336
152	SPRINGER	FORRESTER ELEMENTARY	SPRINGER	54	39.42	$136,317	$149,506
153	SPRINGER	SPRINGER HIGH	SPRINGER	70	92.4	$319,525	$350,441
154	TAOS	ARROYO DEL NORTE ELEMENTARY	ARROYO SECO	181	17.195	$59,461	$65,215
155	TAOS	ANANSI CHARTER SCHOOL	EL PRADO	87	49.155	$169,981	$186,428
156	TATUM	TATUM JR HIGH	TATUM	44	34.32	$118,681	$130,164

SOURCE: PED 2009-2010 Final Funded (MEM and Unit Data); PSFA (distances)

Estimate of Effect of Proposed Change in Eligibility Criteria for Small School Size Adjustment Units

IV. Maintaining small size units

THESE SCHOOLS WOULD CONTINUE TO QUALIFY FOR SMALL SCHOOL SIZE ADJUSTMENT UNITS

	A	B	C	D	E	F	G
1	District	School	Community	Students (MEM)	2009-2010 Small School Size Units	Cost @ $3,458.06	Cost @ $3,792.65
157	TATUM	TATUM HIGH	TATUM	114	130.416	$450,986	$494,622
158	TATUM	TATUM ELEMENTARY	TATUM	137	43.155	$149,233	$163,672
159	TEXICO	TEXICO MIDDLE	TEXICO	114	49.02	$169,514	$185,916
160	TEXICO	TEXICO HIGH	TEXICO	175	157.5	$544,644	$597,342
161	TRUTH OR CONS.	ARREY ELEMENTARY	ARREY	114	49.02	$169,514	$185,916
162	TULAROSA	TULAROSA MIDDLE	TULAROSA	132	44.88	$155,198	$170,214
163	TULAROSA	TULAROSA HIGH	TULAROSA	294	124.656	$431,068	$472,777
164	VAUGHN	VAUGHN HIGH	VAUGHN	39	62.79	$217,132	$238,140
165	VAUGHN	VAUGHN ELEMENTARY	VAUGHN	62	42.78	$147,936	$162,250
166	WAGON MOUND	WAGON MOUND ELEMENTARY	WAGON MOUND	27	23.355	$80,763	$88,577
167	WAGON MOUND	WAGON MOUND HIGH	WAGON MOUND	51	75.99	$262,778	$288,203
168							
169	TOTAL			16,913	10,396.8	35,952,599.137	$39,431,249

Estimate of Effect of Proposed Change in Eligibility Criteria for Small School Size Adjustment Units

V. District Impact

	A	B	C	D	
1	**District**	**Units**	**Cost @ $3,458.06**	**Cost @ $3,792.65**	1
2	Alamogordo	(68.54)	($236,998)	($259,929)	2
3	APS	(3008.76)	($10,404,480)	($11,411,181)	3
4	Albuquerque area including State Chartered schools	(4020.20)	($13,902,082)	($15,247,200)	4
5	Artesia	(5.82)	($20,126)	($22,073)	5
6	Aztec	(26.20)	($90,584)	($99,348)	6
7	Bernalillo	(75.50)	($261,084)	($286,345)	7
8	Carlsbad	(173.02)	($598,300)	($656,189)	8
9	Central Consolidated	(45.80)	($158,362)	($173,684)	9
10	Cobre Consolidated	(43.52)	($150,495)	($165,056)	10
11	Espanola	(350.86)	($1,213,295)	($1,330,689)	11
12	Estancia	(200.70)	($694,019)	($761,170)	12
13	Deming	(165.66)	($572,848)	($628,275)	13
14	Gadsden	(87.04)	($300,990)	($330,112)	14
15	Gallup	(330.06)	($1,141,350)	($1,251,783)	15
16	Grants	(46.62)	($161,215)	($176,813)	16
17	Hobbs	(17.20)	($59,461)	($65,215)	17
18	Jemez Valley	(372.15)	($1,286,903)	($1,411,420)	18
19	Las Cruces	227.68	($787,317)	($863,495)	19
20	Las Vegas City	(106.87)	($369,546)	($405,302)	20
21	Lordsburg	(305.03)	($1,054,798)	($1,156,857)	21
22	Lovington	(157.08)	($543,206)	($595,765)	22
23	Raton	(80.92)	($279,823)	($306,897)	23
24	Roswell	(41.60)	($143,838)	($157,755)	24
25	Ruidoso	(18.00)	($62,245)	($68,268)	25
26	Santa Fe	(460.61)	($1,592,803)	($1,746,917)	26
27	Silver City	(147.52)	($510,119)	($559,477)	27
28	Socorro	(38.16)	($131,960)	($144,728)	28
29	Taos	(118.38)	($409,379)	($448,989)	29
30	Tucumcari	(136.90)	($473,395)	($519,199)	30
31	West Las Vegas	(278.99)	($964,764)	($1,058,111)	31
32	Zuni	(112.89)	($390,367)	($428,137)	32
33	State Chartered schools outside of Albuquerque	(242.02)	($1,371,259)	($1,503,937)	33
34	TOTAL	(8655.99)	**($29,932,929)**	**($32,829,137)**	34

SOURCE: PED 2009-2010 Final Funded (MEM and Unit Data); PSFA (distances)

Estimate of Effect of Proposed Change in Eligibility Criteria for Small School Size Adjustment Units

VI. Charter Impact

THESE CHARTERS WOULD NO LONGER RECEIVE SMALL SIZE UNITS

	A	B	C	D	E	
1	SCHOOL	Students (MEM)	Units	Cost @ $3,458.06	Cost @ $3,792.65	1
2	LA RESOLANA LEADERSHIP	58	(41.18)	($142,403)	($156,181)	2
3	RALPH J BUNCHE ACADEMY	74	(46.62)	($161,215)	($176,813)	3
4	LA ACADEMIA DE LENGUA Y CULTURA	103	(49.96)	($172,747)	($189,462)	4
5	SOUTHWEST PRIMARY LEARNING CENTER	104	(49.92)	($172,626)	($189,329)	5
6	BATAAN CHARTER SCHOOL	108	(126.14)	($436,214)	($478,420)	6
7	CORRALES INTERNATIONAL	111	(49.40)	($170,811)	($187,338)	7
8	LA LUZ DEL MONTE CENTER	112	(49.28)	($170,413)	($186,902)	8
9	CHRISTINE DUNCANS HERITAGE ACADEMY	114	(49.02)	($169,514)	($185,916)	9
10	MOUNTAIN MAHOGANY COMMUNITY SCHOOL	118	(48.38)	($167,301)	($183,488)	10
11	NUESTROS VALORES CHARTER	119	(133.76)	($462,536)	($507,290)	11
12	THE ALB TALENT DEVELOPMENT CHARTER	127	(138.68)	($479,578)	($525,980)	12
13	CAREER ACADEMIC & TECHNICAL ACADEMY	129	(139.84)	($483,561)	($530,349)	13
14	LA PROMESA EARLY LEARNING	132	(44.88)	($155,198)	($170,214)	14
15	LOS PUENTES CHARTER	147	(148.76)	($514,435)	($564,210)	15
16	ALICE KING COMMUNITY SCHOOL	160	(32.00)	($110,658)	($121,365)	16
17	THE LEARNING COMMUNITY	169	(156.16)	($539,997)	($592,245)	17
18	MONTESSORI OF THE RIO GRANDE	170	(25.50)	($88,181)	($96,713)	18
19	ACADEMY OF TRADES AND TECH	187	(159.32)	($550,952)	($604,260)	19
20	ALBUQUERQUE INSTITUTE OF MATH & SCIENCE	210	(159.60)	($551,906)	($605,307)	20
21	LA ACADEMIA DE ESPERANZA	219	(158.56)	($548,296)	($601,347)	21
22	ROBERT F. KENNEDY CHARTER	219	(158.56)	($548,296)	($601,347)	22
23	SOUTH VALLEY ACADEMY	225	(157.50)	($544,644)	($597,342)	23
24	NATIVE AMERICAN COMM ACADEMY	258	(146.54)	($506,758)	($555,790)	24
25	SOUTHWEST SECONDARY	269	(140.96)	($487,434)	($534,597)	25
26	AMY BIEHL CHARTER HIGH SCHOOL	270	(140.40)	($485,512)	($532,488)	26
27	GORDON BERNELL CHARTER	281	(133.76)	($462,536)	($507,290)	27
28	DIGITAL ARTS AND TECHNOLOGY	321	(101.44)	($350,772)	($384,711)	28
29	PUBLIC ACADEMY FOR PERFORMING ARTS	342	(79.34)	($274,376)	($300,924)	29
30	ALMA D'ARTE CHARTER	163	(154.52)	($534,353)	($586,055)	30
31	MOSAIC ACADEMY CHARTER	169	(26.20)	($90,584)	($99,348)	31
32	VILLAGE ACADEMY	44	(34.32)	($118,681)	($130,164)	32
33	JEFFERSON MONTESSORI	141	(146.08)	($505,140)	($554,015)	33
34	CESAR CHAVEZ COMMUNITY CENTER	155	(151.90)	($525,279)	($576,104)	34
35	CIEN AGUAS INTERNATIONAL	102	(49.98)	($172,834)	($189,557)	35
36	COTTONWOOD CLASSICAL PREP	231	(156.16)	($539,997)	($592,245)	36
37	CREATIVE ED PREP #1	170	(156.40)	($540,841)	($593,170)	37
38	DEMING CESAR CHAVEZ	141	(146.08)	($505,140)	($554,015)	38
39	MILITARY ACADEMY MAGNET	95	(115.90)	($400,789)	($439,568)	39

SOURCE: PED 2009-2010 Final Funded (MEM and Unit data); PSFA (distances)

Estimate of Effect of Proposed Change in Eligibility Criteria for Small School Size Adjustment Units

VI. Charter Impact

40	CARINOS DE LOS NINOS	174	(22.62)	($78,221)	($85,790)	40
41	**SCHOOL**	**Students (MEM)**	**Units**	**Cost @ $3,458.06**	**Cost @ $3,792.65**	
42	ANTHONY CHARTER SCHOOL	64	(87.04)	($300,990)	($330,112)	42
43	MIDDLE COLLEGE HIGH	66	(88.44)	($305,831)	($335,422)	43
44	GILBERT L SENA CHARTER HS	155	(151.90)	($525,279)	($576,104)	44
45	INTERNATIONAL SCHOOL AT MESA DEL SOL	63	(43.16)	($149,233)	($163,672)	45
46	WALATOWA CHARTER HIGH	62	(85.56)	($295,872)	($324,499)	46
47	SAN DIEGO RIVERSIDE	106	(49.82)	($172,281)	($188,950)	47
48	LA ACADEMIA DOLORES	126	(46.62)	($161,215)	($176,813)	48
49	LAS MONTANAS CHARTER	266	(142.58)	($493,036)	($540,741)	49
50	MEDIA ARTS CHARTER	133	(142.04)	($491,197)	($538,723)	50
51	NEW AMERICA SCHOOL	195	(159.90)	($552,944)	($606,445)	51
52	SIDNEY GUTIERREZ MIDDLE	59	(41.60)	($143,838)	($157,755)	52
53	TIERRA ENCANTADA CHARTER SCHOOL	163	(154.52)	($534,353)	($586,055)	53
54	ACADEMY FOR TECH & CLASS	331	(91.36)	($315,915)	($346,481)	54
55	MONTE DEL SOL CHARTER	336	(86.02)	($297,448)	($326,229)	55
56	SCHOOL OF DREAMS ACADEMY	114	(130.42)	($450,986)	($494,622)	56
57	ALDO LEOPOLD CHARTER	79	(101.44)	($350,772)	($384,711)	57
58	COTTONWOOD VALLEY CHARTER	168	(26.88)	($92,953)	($101,946)	58
59	VISTA GRANDE HIGH SCHOOL	98	(118.38)	($409,379)	($448,989)	59
60	TAOS ACADEMY	90	(111.60)	($385,919)	($423,260)	60
61	RIO GALLINAS SCHOOL	104	(49.92)	($172,626)	($189,329)	61
62	**TOTAL**	**9,219**	**(5934.77)**	**-20,522,794**	**-22,508,509**	62

63 63

64 **THESE CHARTERS WOULD CONTINUE TO RECEIVE SMALL SIZE UNITS** 64

65	**SCHOOL**	**Students (MEM)**	**Units**	**Cost @ $3,458.06**	**Cost @ $3,792.65**	65
66	EAST MTN HIGH SCHOOL	328	94.46	$326,662	$358,269	66
67	MORENO VALLEY HIGH	81	103.36	$357,411	$391,993	67
68	LINDRITH AREA HERITAGE	17	15.56	$53,790	$58,995	68
69	ROOTS & WINGS COMMUNITY	42	33.18	$114,738	$125,840	69
70	RED RIVER VALLEY	60	42.00	$145,239	$159,291	70
71	ANANSI CHARTER SCHOOL	87	49.16	$169,981	$186,428	71
72	**TOTAL**	**615**	**338**	**1,167,821**	**1,280,816**	72

Estimated Effect of Proposed Change to Calculation of School and District Size Adjustment Units - Summary
(Based on 2009-2010 Final Funded Run and 2009-2010 Final Unit Value)

	# School Size Units	# District Size Units	TOTAL # Size Units	Program Cost Per GF Unit Value $3,458.06	Program Cost Per ARRA Unit Value $334.59	Program Cost Per Total Unit Value $3,792.65
Before Size Adjustment Calculation Change	19,052.74	4,991.10	24,043.84	$83,145,041	$8,044,828	$91,189,870
After Size Adjustment Calculation Change	10,396.75	3,071.62	13,468.37	$46,574,437	$4,506,382	$51,080,820
Difference	(8,655.99)	(1,919.48)	(10,575.47)	($36,570,604)	($3,538,446)	($40,109,050)

SOURCE: PED - 2009-2010 Final Funded (MEM and Unit Data)