NMDOT District 2
Southeastern New Mexico

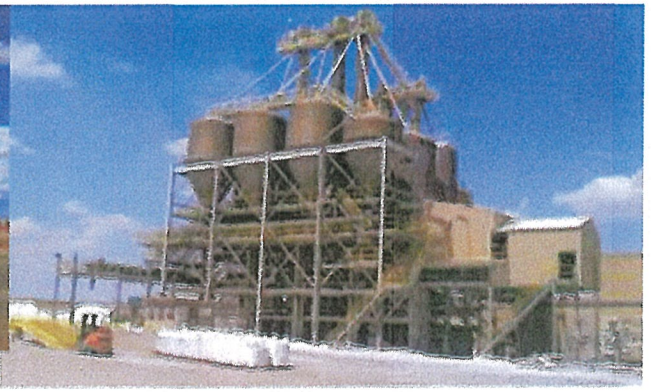
Current Construction Projects

Future Construction/Maintenance Projects

Unfunded Needs

New Mexico DEPARTMENT OF TRANSPORTATION

District 2 Has
3,120 Center lane
Miles
1319 Are US Routes
7,759 Lane Miles
Serving
Oilfield
Dairies
Farming
Ranching
Cheese Plants
Salt Mines
WIPP



Current Construction Projects

Project Status Report 7/21/14

Control #	Termini	Letting Date	Type of Construction	Cost
2100380	NM206, US82	16-Mar-2012	Pavement Rehabilitation	$7,820,000.00
2100770	NM 18	19-Oct-2012	Pavement Rehabilitation	$3,286,235.90
2101191	US82	21-Feb-2014	Pavement Preservation	$10,930,000.00
M200441	NM243	18-Apr-2014	Fencing	$491,196.70
M200445	NM176	18-Apr-2014	Pavement Rehabilitation	$727,287.03
2100910	NM529	19-Sept.-2014	Pave. Rehab/Shoulder Widening	$12,644,478.00 (est.)
4049R	US70, NM467	20-Jan-2012	Reconstruction	$8,392,678.00
2101210	NM245	21-Feb-2014	Traffic Signal Install.	$799,823.20
M200446	NM88	18-Apr-2014	Pave. Rehabilitation	$693,828.40
3827	US62, US285	20-Aug-2010	Urban Reconstruction	$14,241,038.90
2100950	NM13	21-Sep-2012	Bridge Replacement	$1,331,811.20
2100650	NM200	16-Nov-2012	Rehabilitation	$4,622,938.28
2100170	US82	21-Dec-2012	New Construct./Safety Project	$2,843,559.50
2101070	US285 & US82	15-Mar-2013	New Signal	$574,172.94
2101180	US285	19-Jul-2013	Bridge Rehabilitation	$1,632,056.50
2101160	US285	16-Aug-2013	Traffic/ADA Improvements	$579,655.98
2100660	US62, US285	18-Oct-2013	ADA Sidewalks & Ramps	$616,300.00
3927	NM2, NM249	19-Nov-2010	Reconstruction 5.56 miles	$4,622,893.69
2101060	US70	5-Oct-2012	Pavement Rehabilitation	$4,276,264.37
2100790	US380	16-Nov-2012	Pavement Rehabilitation	$5,264,282.03
2100880	US380	15-Feb-2013	Pavement Rehabilitation	$3,522,661.80
2100220	US380/Atkinson	15-Feb-2013	Pavement Preservation	$2,283,135.65
2100800	US82	19-Apr-2013	Pavement Rehabilitation	$2,879,451.49
G3a52	US54	18-Feb-2010	Reconstruction	$19,240,623.75
2100250/251	US54	18-Oct-2013	Reconstruction	$29,899,036.39
G3a12	US54	20-Aug-2010	Reconstruction 5.691 miles	$11,193,193.19
G3AD2	US54	17-Dec-2010	Reconstruction 6 miles	$13,673,601.65
G3a82	US54	20-Jan-2012	Reconstruction over RR Overpass	$4,607,172.12
G3a92	US54	21-Dec-2012	New Construction	$21,320,436.65
2100200	NM48	15-Feb-2013	Pavement Preservation	$1,405,748.96
2101140	NM532	19-Sept.2014	Hazardous Curve Correction	$1,844,000.00 (est.)
2100551	US54	18-Jul-2014	Bridge Replacement	$4,888,212.00
2101150	NM244/US82	19-Jul-2013	Safety Improvements	$1,121,842.96
			TOTAL	**$204,269,617.23**

Programmed STIP Projects

District 2 SAAG

Current: July 21, 2014

CN	Lead & Entity	Route	Termini & Description	PDE	Project Amount	Funding Types								Dates		REMARKS
						NHPP (National Highway Performance Program)	STBO (Off system bridge)	STPS (5K-200K)	STPR (<5K)	STPF (Flex)	TA (Transportation Alternatives)	HSIP (Highway Safety Improvement Program)	Non-Target	Prod Date	Let Date	
Fiscal Year 2014																
2100140	SRD	US 60	Pav Recon & Storm Drain MP 389-390.5	Jessica Hunter	$6,400,000	$4,800,000				$1,600,000				7/21/14	9/19/14	Scope & termini changed in Amend 3
2100551	SRD	US 54	Bridge Replacement MP 72-73, #5743 & #2560	Sherri Hollifield	$5,700,000	$5,700,000								5/26/14	7/18/14	Study 2100550, Phased in Amend 3
2100760	SRD	NM 209	Bridge Replacement # 6117	Sherri Hollifield	$2,500,000			$2,500,000						8/25/14	10/17/14	$300K PE in FY14, Scope changed in Amend 3
2100881	D2	US 380	Pav Rehab, MP 190.8-195	Louis Matta	$2,000,000								$2,000,000	7/21/14	9/19/14	Earmark funds added in Amend 4
2100910	SRD	NM 529	Pav Rehab & Shoulders MP 22-31.3	AJ Romero	$15,000,000					$4,360,000			$10,640,000	7/21/14	9/19/14	EE @ 15M, funds moved to other FY14 projects
2100940 (3967)	SRD	FL 4685	Bridge Rehab #6373 & #6374, MP 8-8.2	Jessica Hunter	$2,745,000	$2,745,000								8/25/14	10/17/14	Route and termini changed in Amend 4
2101080	City of Jal	NM 128 (Main St)	Wyoming Ave - Panther Ave, Ped fac & Streetscape	Jessica Hunter	$300,000						$300,000			N/A		Added in Amend 2 per TAP Coord
2101140	D2	NM 532	Curve Correction MP 6.89-11.95	Louis Matta	$1,885,000							$1,885,000		8/25/14	10/17/14	
2101170	D2	US 62/ US 180	Pavement Preservation MP 0-29	Matt Grush	$729,887								$729,887	PA		Moved from FY13 in Amend 1, Price Agreement
2101191	D2	US 82	MP 175.67-192.56, Pav Pres & Reconstruction	Louis Matta	$11,846,500	$3,846,500							$8,000,000	12/23/13	2/21/14	$1,345,500 added at letting
2101210	D2	NM 245	Traffic Signal Llano Estacado & Thornton (Clovis)	Louis Matta	$885,074			$885,074						10/21/13	2/21/14	$221,933 added at letting
2101280	SRD	NM 176	Add Shoulders/ Pav Rehab MP 0-10	Jessica Hunter	$7,800,000	$7,800,000								6/23/14	8/18/14	Admin adjusted to $7.8M from 2100910
2101420	D2	US 285	MP 0-210.4 (TX to Vaughn) Striping	Matt Grush	$913,000							$913,000		4/21/14	6/20/14	Safety project approved 03/08/13
2101430	D2	US 60/84 & NM 212	Turning, decel/acel lanes	Louis Matta	$442,000			$125,000				$317,000		5/26/14	7/18/14	$125K added in Amend 3
2101500	D2	Various NHS Routes	Bridge Pres #7198, 8431, 8534, 7351, Price agreement	Louis Matta	$985,000								$985,000	6/23/14	8/18/14	Funding from bridge sec added in Amend 2
2101501	D2	Various NHS Routes	Bridge Pres # 7517, 7518, 3484	Louis Matta	$1,482,000								$1,482,000	6/23/14	8/18/14	$300K added in Amend 3
2101331	D2	FR6001	Bridge Pres (Cannon AFB) #6949	Louis Matta	$1,000,000		$700,000						$300,000	3/24/14	5/16/14	$700K added in Amend 3
2101510	City of Clovis	Main St	3rd St - 5th St, Pedestrian Facilities	Jessica Hunter	$234,082						$234,082			N/A		Added in Amend 2 per TAP Coord
2101520	City of Roswell	Spring Rive Trail	Riverside Dr - Nevada Ave, Lighting	Jessica Hunter	$131,764						$131,764			N/A		Added in Amend 2 per TAP Coord
2101440	D2	NM 18 & NM 248	Lighting, signs, fencing, marking, acel/decel lanes	Louis Matta	$450,000							$450,000		5/26/14	7/18/14	HSIP project awarded 04/18 per Steve Eagan
			Programmed Funds Total FY2014			$24,891,500	$700,000	$3,510,074	$0	$5,960,000	$665,846	$3,565,000	$24,136,887			
			District Target FY2014			$23,817,765	$402,479	$4,056,015	$1,783,507	$7,377,183						
			Target VS. Programmed FY2014			($1,073,735)	($297,521)	$544,941	$1,783,507	$1,417,183						
			Total Programmed FY2014			**$63,429,307**	**Target Funds Programmed**	**$35,061,574**		**Total District Target**	**$37,435,949**		**Target VS Target Programmed**	**$2,374,375**		

District 2 SAAG

Current: July 21, 2014

CN	Lead & Entity	Route	Termini & Description	PDE	Project Amount	Funding Types									Dates		REMARKS
						NHPP (National Highway Performance Program)	STBO (Off system bridge)	STPS (5K-200K)		STPR (<5K)	STPF (Flex)	TA (Transportation Alternatives)	HSIP (Highway Safety Improvement Program)	Non-Target	Prod Date	Let Date	
Fiscal Year 2015																	
2100026	D2	Various	District Wide Pav Pres	Louis Matta	$3,000,000	$3,000,000									2/23/15	4/17/15	Changed to all FY15 funds in Amend 4
2100330	SRD	NM 2	Pav Rehab w/ Shoulders MP 6-16.5	Jessica Hunter	$7,000,000	$7,000,000									6/22/15	8/21/15	Survey Issues, Moved from FY2014
2100360	D2	US 285	Ramp/ Sidewalks MP 68.3-70.3	Matt Grush	$1,500,000	$1,500,000									5/1/15		
2100400	SRD	NM 209	Pav Rehab MP 2.4-7.1	Sherri Hollefield	$8,000,000			$4,000,000			$4,000,000				6/26/15	7/17/15	$325K PE in FY14, EE @ $8M
2100720	D2	US 54	Roadway Recon, Sidewalks, & ADA MP 123-123.9	Louis Matta	$2,500,000	$2,000,000				$500,000					3/23/15	5/15/15	Moved from FY14 and 1.95M added in Amend 3
2100750	D2	Various	District Wide Bridge Maintenance	Louis Matta	$780,000	$330,000	$450,000								1/26/15	3/20/15	
2100830	City of Artesia	Eagle Draw (local)	Main St - 26th St. Multi-use path	Jessica Hunter	$270,000							$270,000			NA		Added in Amend 2, $30K design in FY14
2100840	City of Hobbs	FL 4489	NM 18 (Dal Paso) - 9th St. Sidewalks & ADA	Jessica Hunter	$185,000							$185,000			N/A		Moved to FY15 per TAP Coord
2100870	SRD	US 54	Bridge Rehab # 7868 (Vaughn Patrol)	Jessica Hunter	$1,000,000	$1,000,000									3/23/15	5/15/15	Bridge started on plans-Bridge Section
2100911	SRD	NM 529	Pav Rehab/Shoulders MP 10-22	Brian Soleman	$22,600,000									$22,600,000	4/15/15	8/5/15	Added per Elias in Amend 1
2100912	SRD	NM 529	Pav Rehab/Shoulders MP 0-10	Brian Soleman	$18,900,000									$18,900,000	4/15/15	8/5/15	Added per Elias in Amend 1
2100920	D2	US 70	Enhancement: Sidewalk MP 228.27-229.27	Louis Matta	$300,000			$300,000							3/23/15	5/15/15	ADA Project, EE @ $500K
2101100	City of Roswell	FL 4685	Pavement Rehab MP 6.6-7.6	Jessica Hunter	$1,800,000	$1,800,000									N/A		Route changed in Amend 4
2101200	D2	US 285	Traffic signal on US 285 & Hermosa	Matt Grush	$1,000,000	$500,000					$500,000				2/23/15	4/17/15	Moved from FY14 & $500K added in Amend 3
2101370	D2	US 285	Pavement Rehab MP 0-11	Louis Matta	$8,000,000	$8,000,000									12/22/14	2/20/15	$3.5M added in Amend 4
2101490	D2	US 380	Construct multiuse path MP 97.5-98.5	Matt Grush	$500,000					$500,000					6/26/15	7/17/15	Moved frm FY14 in Amend 4
2101530	City of Eunice	NM 207	Ave L - Ave M: Ped Facilities & Streetscape	Jessica Hunter	$292,604							$292,604			N/A		Added in Amend 2, $60,732 design in FY14
2101540	City of Carlsbad	N/A	SRTS Coordinator	Jessica Griffin	$55,800							$55,800			N/A		Added in Amend 2 per TAP Coord
2101550	Town of Hagerman	Various Local Routes	Pedestrian Facilities	Jessica Hunter	$167,304							$167,304			N/A		Added in Amend 2, $17,604 design FY14
2101560	Village of Corona	US 54	MP 169.8-170.3, Ped Facilities	Jessica Hunter	$253,000							$253,000			N/A		Added in Amend 2, $45K design FY14
			Programmed Funds Total FY2015			$25,130,000	$450,000	$4,300,000	$0	$1,000,000	$4,500,000	$1,223,708	$0	$41,500,000			
			District Target FY2015			$25,817,765	$402,479	$4,055,015		$1,783,507	$5,377,183						
			Target VS. Programmed FY2015			$687,765	($47,521)	($244,985)	$0	$783,507	$877,183						
			Total Programmed FY2015		**$78,103,708**	**Target Funds Programmed**	**$35,380,000**		**Total District Target**	**$37,435,949**		**Target VS Target Programmed**	**$2,055,949**				

District 2 SAAG

Current: July 21, 2014

CN	Lead & Entity	Route	Termini & Description	PDE	Project Amount	Funding Types									Dates		REMARKS
						NHPP (National Highway Performance Program)	STBO (Off system bridge)	STPS (5K-200K)		STPR (<5K)	STPF (Flex)	TA (Transportation Alternatives)	HSIP (Highway Safety Improvement Program)	Non-Target	Prod Date	Let Date	
Fiscal Year 2016																	
2100900	SRD	US 54	Pav Rehab MP 55.3-64.1	Jessica Hunter	$7,000,000									$7,000,000	11/23/15	1/16/16	Assuming closeout funds
2100240 (3755)	D2	US 380	Pav Rehab MP 102-107.9	Louis Matta	$3,500,000	$3,500,000									12/28/16	2/24/17	Moved from FY17 in Amend 3
2100290	D2	US 60	ADA & Sidewalks MP 396.8-397.8	Louis Matta	$2,500,000	$2,250,000		$250,000							10/26/15	12/18/15	Moved fr FY14 $2.25M added in Amend 3
2100890	SRD	NM 18	Pav Rehab/Shoulders, Int Improv MP	AJ Romero	$8,000,000	$3,000,000					$5,000,000				8/22/15	8/18/16	EE @ $8M, FY15 in STIP now
2101270	D2	US 60	Pavement Rehab & Medians MP 380.6-386.6	Louis Matta	$4,000,000						$4,000,000				9/21/15	11/20/15	Need to change termini
2101290	D2	US 285	Pav Rehab MP 11-20	Louis Matta	$6,000,000	$3,500,000				$2,500,000					9/21/15	11/20/15	
2101300	SRD	US 82	Add Shoulders/ Pav Rehab MP 147.5-155.5	AJ Romero	$5,500,000	$5,500,000									3/21/16	5/20/16	
2101310	D2	US 285	Pavement Preservation MP 86.5-101.9	Louis Matta	$4,500,000	$1,500,000		$3,000,000							11/23/16	1/22/16	Add $2M in Amend 4
2101330	D2	FR6001	Bridge Rehab-Cannon AFB 6948	Matt Grush	$700,000			$700,000							2/22/16	4/22/16	Structure 6949 deleted, $ added in Amend 2
2101750	City of Eunice	NM 248	NM 176 to Hill Rd, MP 0-1.3, Drainage, ADA, Roadway Recon	Jessica Hunter	$1,500,000	$1,500,000									NA		From FY2014 RTIPR, added in Amend 4
2101760	City of Carlsbad	San Jose Blvd	US 62/180 to Harper Dr, Roadway Recon	Jessica Hunter	$500,000	$500,000									NA		From FY2014 RTIPR, added in Amend 4
2101340	City of Roswell	US 70/US 285	Pavement Rehab & ADA (Berrendo Rd to Hyder Rd)	Jessica Hunter	$2,200,000						$2,200,000				NA		#1 SERPO roadway project FY2013
			Programmed Funds Total FY2016			$21,250,000	$0	$3,950,000		$2,500,000	$11,200,000			$7,000,000			
			District Target FY2016			$25,817,765	$402,479	$4,055,015		$1,783,507	$5,377,183						
			Target VS. Programmed FY2016			$4,567,765	$402,479	$105,015		($716,493)	($5,822,817)						
			Total Programmed FY2016			$45,900,000		**Target Funds Programmed**	$39,900,000		**Total District Target**	$37,435,949		**Target VS Target Programmed**	($1,464,051)		

District 2 SAAG

Current: July 21, 2014

CN	Lead & Entity	Route	Termini & Description	PDE	Project Amount	Funding Types									Dates		REMARKS
						NHPP (National Highway Performance Program)	STBO (Off system bridge)	STPS (5K-200K)		STPR (<5K)	STPF (Flex)	TA (Transportation Alternatives)	HSIP (Highway Safety Improvement Program)	Non-Target	Prod Date	Let Date	
Fiscal Year 2017																	
2101350	SRD	US 60	Reconstruction MP 386.5-389.1	AJ Romero	$6,000,000	$6,000,000											$610K for PE in FY214, termini changed in Amend 3
2100190	D2	US 82	Pav Rehab 43.6-59	Louis Matta	$6,000,000	$6,000,000											Moved from FY18 in Amend 3
2101320	D2	US 285	Pavement Preservation MP 120.1-[illegible]	Louis Matta	$2,000,000	$500,000		$1,500,000							1/26/16	3/18/16	Move to FY2017 in Amend 4
2101360	SRD	NM 176	Shoulders/ Rehab MP [illegible]	AJ Romero	$7,500,000					$1,500,000	$6,000,000				11/21/16	1/20/17	MP 0-10 Out for RFP
2101380	D2	US 82 & NM 18	Pav Rehab MP 172.2-173.02, MP [illegible]	Louis Matta	$2,000,000	$2,000,000									11/21/16	1/20/14	
2101390	D2	US 285	Bridge Rehab 7162, 7163	Louis Matta	$1,000,000	$1,000,000									9/26/16	11/18/16	
2101400	D2	US 70	Bridge Rehab-Prince St [illegible]	Louis Matta	$750,000	$750,000									12/26/16	2/24/17	
2100372	D2	US 70	CBC Rehab At Holloman AFB #5787	Matt Grush	$600,000			$600,000									New project added in Amend 3
2101410	D2	US 70	Pavement Rehab MP 285-301	Louis Matta	$5,000,000	$5,000,000									1/20/17	3/24/17	
			Programmed Funds Total FY2017			$21,250,000	$0	$2,100,000	$0	$1,500,000	$6,000,000			$0			
			District Target FY2017			$25,817,765	$402,479	$4,055,015		$1,783,507	$5,377,183						
			Target VS. Programmed FY2017			$4,567,765	$402,479	$1,955,015	$0	$283,507	($622,817)						
			Total Programmed FY2017			**$30,850,000**		**Target Funds Programmed**	**$30,850,000**		**Total District Target**	**$37,436,949**		**Target VS Target Programmed**	**$6,586,949**		

Contract Maintenance

	PROJECT DESCRIPTION	FY15 Est.	FY16 Est.	FY17 Est.
	Corrections - Inmates/Fencing	$ 120.0	120	120
	Traffic - Guardrail/Markings/Signs	$ 224.5	224	224
	District Wide Crack/Fog Sealing	$ 350.0	350	350
	District Wide Maintenance	$ 97.9	296	168
	District Fence Projects	$ 310.0	310	310
	District Wide Microsurfacing	$ 300.0	300	300
	District Wide Bridge Maintenance	$ 300.0	300	300
	District Wide On-Call Engineering services	$ 50.0	50	50
	Comanche Hill	$ 750.0		
	NM48 Slide Repair Project, south of junction NM37	$ 250.0		
	NM532 Cable Barrier Book Project	$ 600.0		
	US 285 MP 106.3-107.3 (Nova Chip-Poe-Brasher)	$ 385.0		
	NM 18 7.5-9 mill and inlay (Jal)	$ 900.0		
	Roswell relief route 8-12,14.75-15.25 (Nova Chip)	$ 1,300.0		
	non participating	$ 227.9		
	Alamogordo Relief Route, MP 0 - 8		750	
	NM 18 mp 0-7.5, (2 lanes) Mill and overlay		2300	
	US54 End Structure Repairs, north of Tularosa			750
	NM202, MP 0 to 12.6, Pavement Preservation, Roosevelt Cnty			750
	US 54 MP 154.5-161.7 (HOT IN-SITU) 1,440,000)			1678
	TOTALS	$ 6,165.3	5000	5000
	TOTAL BUDGET AVAILABLE	$ 6,165.3	5000	5000

5 Year Chip Seal Program

CHIP SEAL SCHEDULE FOR 2015-2016

LOCATION	M.P.	TOTAL MILES	PATROL	SHOT RATE	CHIP RATE	ASPHALT TONS	CHIPS TONS	ASPHALT COST	CHIP COST	TOTAL COST
N.M.529	3.9-31.5	27.6	42-62	40	26lbs.	647	5051	360,758.87	161,625.60	522,384.47
N.M.83	0.0-12.9	12.9	42-62	40	26lbs.	303	2361	168,615.56	75,542.40	244,157.96
N.M.132	0.0-20.0	20	42-62	40	26lbs.	469	3660	261,419.47	117,120.00	378,539.47
N.M.483	0.0-16.0	16	42-62	40	26lbs.	375	2928	209,135.58	93,696.00	302,831.58
N.M.133	0.0-3.5	3.5	42-62	40	26lbs.	82	641	45,748.41	20,496.00	66,244.41
N.M.238	0.0-19.2	19.2	42-62	40	26lbs.	450	3514	250,962.69	112,435.20	363,397.89
N.M.218	0.0-1.8	1.8	42-62	40	26lbs.	42	329	23,527.75	10,540.80	34,068.55
N.M.82	6.5-22.2	15.7	42-62	40	26lbs.	368	2873	205,214.29	91,939.20	297,153.49
Total		116.7						1,525,382.62	683,395.20	2,208,777.82

CHIP SEAL SCHEDULE FOR 2016-2017

LOCATION	M.P.	TOTAL MILES	PATROL	SHOT RATE	CHIP RATE	ASPHALT TONS	CHIPS TONS	ASPHALT COST	CHIP COST	TOTAL COST
N.M.176	0.0-28.6	28.6	42-62	40	26lbs.	671	5234	373,829.84	167,481.60	541,311.44
N.M.175	0.0-15.0	15	42-62	40	26lbs.	352	2745	196,064.60	87,840.00	283,904.60
N.M.322	0.0-3.5	3.5	42-62	40	26lbs.	82	641	45,748.41	20,496.00	66,244.41
U.S.82	146.9-191.4	44.5	42-63	40	26lbs.	1044	8144	581,658.33	260,592.00	842,250.33
N.M.206	0.0-46.1	46.1	42-63	40	26lbs.	1082	8436	602,571.88	269,961.60	872,533.48
Total		137.7						1,799,873.06	806,371.20	2,606,244.26

CHIP SEAL SCHEDULE FOR 2017-2018

LOCATION	M.P.	TOTAL MILES	PATROL	SHOT RATE	CHIP RATE	ASPHALT TONS	CHIPS TONS	ASPHALT COST	CHIP COST	TOTAL COST
N.M.258	0.0-9.0	9	42-63	40	26lbs.	211	1647	117,638.76	52,704.00	170,342.76
N.M.262	0.0-17.6	17.6	42-63	40	26lbs.	413	3221	230,049.14	103,065.60	333,114.74
N.M.508	0.0-17.2	17.2	42-63	40	26lbs.	404	3148	224,820.75	100,723.20	325,543.95
N.M.125	0.0-25.3	25.3	42-63	40	26lbs.	594	4630	330,695.63	148,156.80	478,852.43
N.M.457	0.0-32.0	32	42-63	40	26lbs.	751	5856	418,271.16	187,392.00	605,663.16
N.M.172	0.0-28.2	28.2	42-63	40	26lbs.	662	5161	368,601.46	165,139.20	533,740.66
Total		129.3						1,690,076.89	757,180.80	2,447,257.69

CHIP SEAL SCHEDULE FOR 2018-2019

LOCATION	M.P.	TOTAL MILES	PATROL	SHOT RATE	CHIP RATE	ASPHALT TONS	CHIPS TONS	ASPHALT COST	CHIP COST	TOTAL COST
N.M.128	18.9-60.0	41.1	42-64	40	26lbs.	964	7521	537,217.01	240,681.60	777,898.61
N.M.207	0.0-12.8	12.8	42-64	40	26lbs.	300	2342	167,308.46	74,956.80	242,265.26
N.M.234	0.0-5.5	5.5	42-64	40	26lbs.	129	1007	71,890.35	32,208.00	104,098.35
N.M.8	0.0-6.3	6.3	42-64	40	26lbs.	148	1153	82,347.13	36,892.80	119,239.93
N.M.205	0.0-3.0	3	42-64	40	26lbs.	70	549	39,212.92	17,568.00	56,780.92
FL 5821	0.0-15.2	15.2	42-65	40	26lbs.	357	2782	198,678.80	89,011.20	287,690.00
N.M.2	16.5-32.8	16.3	42-65	40	26lbs.	382	2983	213,056.87	95,452.80	308,509.67
N.M.246	36.8-80.1	43.3	42-65	40	26lbs.	1016	7924	565,973.16	253,564.80	819,537.96
Total		143.5						1,875,684.71	840,336.00	2,716,020.71

CHIP SEAL SCHEDULE FOR 2019-2020

LOCATION	M.P.	TOTAL MILES	PATROL	SHOT RATE	CHIP RATE	ASPHALT TONS	CHIPS TONS	ASPHALT COST	CHIP COST	TOTAL COST
N.M.256	0.0-8.3	8.3	42-65	40	26lbs.	195	1519	108,489.08	48,604.80	157,093.88
N.M.409	0.0-11.0	11	42-65	40	26lbs.	258	2013	143,780.71	64,416.00	208,196.71
N.M.190	0.0-2.1	2.1	42-65	40	26lbs.	49	384	27,449.04	12,297.60	39,746.64
N.M.253	0.0-5.4	5.4	42-65	40	26lbs.	127	988	70,583.26	31,622.40	102,205.66
N.M.254	0.0-4.3	4.3	42-65	40	26lbs.	101	787	56,205.19	25,180.80	81,385.99
N.M.255	0.0-3.1	3.1	42-65	40	26lbs.	73	567	40,520.02	18,153.60	58,673.62
N.M.261	0.0-4.5	4.5	42-65	40	26lbs.	106	824	58,819.38	26,352.00	85,171.38
N.M.560	0.0-3.9	3.9	42-65	40	26lbs.	91	714	50,976.80	22,838.40	73,815.20
N.M.128	0.0-18.7	18.7	42-66	40	26lbs.	439	3422	244,427.21	109,507.20	353,934.41
N.M.31	0.0-22.5	22.5	42-66	40	26lbs.	528	4118	294,096.91	131,760.00	425,856.91
N.M.7	0.0-0.40	0.4	42-66	40	26lbs.	9	73	5,228.39	2,342.40	7,570.79
N.M.200	0.0-8.2	8.2	42-66	40	26lbs.	192	1501	107,181.98	48,019.20	155,201.18
N.M.216	0.0-6.2	6.2	42-66	40	26lbs.	145	1135	81,040.04	36,307.20	117,347.24
SP2001	0.0-6.5	6.5	42-66	40	26lbs.	152	1190	84,961.33	38,064.00	123,025.33
SP2003	0.0-1.5	1.5	42-66	40	26lbs.	35	275	19,606.46	8,784.00	28,390.46
Total		106.6						1,393,365.79	624,249.60	2,017,615.39
Total		633.80						8,284,383.07	3,711,532.80	11,995,915.87

Local Government Road Fund 5 year Funding

LOCAL GOVERNMENT ROAD FUND - STATE'S 75% SHARE									
	2015			2014			2013		
COUNTY	COOP	School Bus	CAP	COOP	School Bus	CAP	COOP	School Bus	CAP
Chaves	$ 110,655.00	$ 85,093.00	$ 261,322.00	$ 84,729.00	$ 62,614.00	$ 209,343.00	$ 93,501.00	$ 63,505.00	$ 210,685.00
Curry	$ 108,589.00	$ 83,504.00	$ 256,442.00	$ 82,632.00	$ 62,614.00	$ 203,819.00	$ 82,631.00	$ 63,505.00	$ 205,127.00
De Baca	$ 76,990.00	$ 59,205.00	$ 181,820.00	$ 84,729.00	$ 62,614.00	$ 150,021.00	$ 93,501.00	$ 63,505.00	$ 150,983.00
Eddy	$ 104,083.00	$ 80,039.00	$ 245,802.00	$ 84,728.00	$ 62,614.00	$ 196,011.00	$ 93,501.00	$ 63,505.00	$ 197,268.00
Lea	$ 102,417.00	$ 78,758.00	$ 241,867.00	$ 84,728.00	$ 62,614.00	$ 193,865.00	$ 93,501.00	$ 63,505.00	$ 195,109.00
Lincoln	$ 76,674.00	$ 58,960.00	$ 181,071.00	$ 54,335.00	$ 58,854.00	$ 143,742.00	$ 53,613.00	$ 55,998.00	$ 144,664.00
Otero	$ 120,362.00	$ 92,557.00	$ 284,247.00	$ 84,729.00	$ 62,613.00	$ 225,971.00	$ 51,086.00	$ 63,505.00	$ 227,421.00
Roosevelt	$ 104,100.00	$ 80,051.00	$ 245,839.00	$ 84,729.00	$ 62,613.00	$ 197,577.00	$ 88,049.00	$ 63,505.00	$ 198,844.00

	2012			2011		
COUNTY	COOP	School Bus	CAP	COOP	School Bus	CAP
Chaves	$ 83,988.00	$ 83,988.00	$ 206,480.00	$ 75,758.00	$ 75,758.00	$ 190,067.00
Curry	$ 82,632.00	$ 82,632.00	$ 201,206.00	$ 75,758.00	$ 75,758.00	$ 185,128.00
De Baca	$ 83,988.00	$ 83,988.00	$ 147,978.00	$ 75,759.00	$ 75,759.00	$ 136,215.00
Eddy	$ 83,988.00	$ 83,988.00	$ 193,384.00	$ 75,759.00	$ 75,759.00	$ 178,604.00
Lea	$ 83,987.00	$ 83,987.00	$ 191,394.00	$ 75,758.00	$ 75,758.00	$ 176,529.00
Lincoln	$ 49,466.00	$ 49,466.00	$ 140,625.00	$ 55,392.00	$ 55,392.00	$ 129,633.00
Otero	$ 83,987.00	$ 83,987.00	$ 222,584.00	$ 75,758.00	$ 75,758.00	$ 204,885.00
Roosevelt	$ 83,987.00	$ 83,987.00	$ 195,063.00	$ 75,758.00	$ 75,758.00	$ 179,535.00

Infrastructure Unfunded Needs

DISTRICT 2 UNFUNDED NEEDS

ROUTE	Begin MP	End MP	Scope OF Work	Cost Estimate	Comments
US 82	MP 86	MP 172	4 lane Construction, Frontage roads, (MP 112 to MP 117) Underpass for NM 360, NM 529, NM 249	$140M for 4Lane $12M per Underpass Total $180M	May need ROW for grade separations
Jct NM 18/NM 176			Grade Separation/Round About	$15M	May need ROW depending on design
US 62/180	Varies		Grade Separation at NM 360, NM 31, NM 176, and NM 529	$50M	Needs ROW
US 285	MP 22	MP 0	2-Lane Enhanced	$35M	May need ROW Look at by passing Malaga and Loving.
US 380	MP156	MP 226	2-Lane Enhanced, Drainage Improvements at Atkinson	$80M	May need ROW
NM 18	MP 18	MP 32	Pavement Rehab	$12M	No ROW needed
NM 18	MP 0	MP 10	Pavement Rehab	$10M	No ROW needed
NM 200	MP 0	MP 4	Carlsbad NE By-pass	$8M	New Project Needs ROW and Study
NM 31	MP 0	MP 23	Enhanced 2-lane, intersection improvement to US 285 and US 62/180	$60M	May need ROW for grade separations
NM360	MP 0	MP 25.1	New 2-Lane Enhanced	$30M	No ROW needed
NM 172/NM 249	MP 0	MP 28.2	Enhanced 2-lane		No ROW needed
NM 249	MP 33.1	MP 44.1	Enhanced 2-lane	$50M	May need ROW
Carlsbad Bypass	MP 0	MP 8	New Construction 4-lane East or west bypass	$22M	New Project Needs ROW and Study
NM 128	MP 0	MP 52.5	2-lane enhanced, Intersection Improvements NM 18 and NM 128	$75M	May need ROW at intersections
				$717M	

Unfunded Bridges

Structure #	Maint. Responsibility	County	Mile Post	Route	Location	Work Needed	Estimated Cost	Funded (Y/N)
8394	42-65	Chaves	319.3	US 70/380 EBL	12.7 miles west of junction US70/380 and US285 in Rowell	Replace joints. Abutment work. New deck. Clean and paint all steel Members	$1,205,850	No
8395	42-65	Chaves	319.3	US 70/380 WBL	12.7 miles west of junction US70/380 and US285 in Rowell	Replace joints. Abutment work. New deck. Clean and paint all steel Members	$1,205,851	No
8396	42-65	Chaves	324.6	US 70/380 EBL	7.3 miles west of junction US70/380 and US285 in Rowell	Abutment work. New deck.	$1,205,852	No
8397	42-65	Chaves	324.6	US 70/380 WBL	7.3 miles west of junction US70/380 and US285 in Rowell	Abutment work. New deck.	$1,205,853	No
3215	42-51	Lincoln	73.9	US 380	0.4 miles east of junction SR-37 and US - 380	Rehab and seal deck.	$3,000,000	No
5591	42-54	Chaves	33.9	NM 24	15.7 miles south of junction U.S. 82 and N.M. 24	Replace structure.	$2,000,000	No
5719	42-54	Chaves	49.5	NM 24	0.2 miles south of junction of NM. 24 and U.S. 82	Replace structure.	$3,000,000	No
5720	42-54	Chaves	47.5	NM 24	2.3 miles south of junction of NM. 24 and U.S. 82	Replace structure.	$3,000,000	No
5721	42-54	Chaves	47.1	NM 24	2.7 miles south of junction of NM. 24 and U.S. 82	Replace structure.	$3,000,000	No
5726	42-42	Curry	7.7	NM 108	7.72 miles north of junction US 60/70/84 and NM108 at Texico	Replace structure.	$3,000,000	No
6046	42-44	De Baca	0.24	NM 212	3.84 miles south of junction U.S. 60 and N.M. 212 at Ft. Sumner	Replace structure.	$2,000,000	No

Unfunded Bridges

US 82	14.9 miles west of junction U.S. 285 / 82 in Artesia	Rehab deck and overlay.	$834,000	No
NM 108	18.055 miles north of junction US60 and NM108 at Texico	New deck. Bearing pads.	$1,000,890	No
US 285	0.3 miles north of junction U.S. 285 / 82 in Artesia	Remove A/C and repair deck.	$238,000	No
NM 130	50' south of junction U.S. 82 and N.M. 130 at Mayhill	Rehab deck and pier caps, overlay.	$500,000	No
US 285	2.1 miles north of the Texas / New Mexico State Line	New deck, Rehab pier caps and abutments. Clean and paint all steel members	$2,500,000	No
US 285	6.67 miles north of the Texas / New Mexico State Line	New deck, Rehab pier caps and abutments. Clean and paint all steel members	$2,500,000	No
US 285	10.4 miles north of the Texas / New Mexico State Line	New deck, Rehab pier caps and abutments.	$2,000,000	No
US 82	Overpass at the junction of US82 and NM206 NE of Lovington	Rehab and overlay deck.	$80,000	No
US 82	1.8 miles west of junction U.S. 285 / 82 in Artesia	Rehab and overlay deck. Rehab girders. New joints.	$263,000	No
US 60	10.7 miles east of Junction of US-60/84 at Ft. Sumner	Rehab deck and pier caps.	$20,000	No
US 84	17.7 miles north of junction U.S. 60 / 84 at Ft. Sumner	Rehab deck.	$70,000	No

Unfunded Bridges

Route	Location	Work Needed	Estimated Cost	Funded (Y/N)
US 60/285 NBL	0.2 miles west of jct. US54 and US60/285, west of Vaughn	Rehab deck.	$100,000	No
US 70	0.2 miles South of junction US 60	New bearing pads, rehab and seal top of deck, clean and paint girder ends.	$100,000	No
US 60	17.2 miles east of junction U.S. 60 / 84 at Fort Sumner	Rehab deck and repair girder ends.	$75,000	No
US 84	7.09 miles north of junction U.S. 60 / 84 at Fort Sumner	Rehab deck.	$80,000	No
US 380	3.2 miles west of junction US-54/380 at Carrizozo	Rehab and seal deck.	$75,000	No
US 380	7.2 miles east of Jct. US-285/380/70 in Roswell	Rehab deck.	$80,000	No
US 380	0.1 miles east of junction US380 and US54 at Carrizozo	Rehab deck. New joints.	$100,000	No
NM 220	2.24 miles south of Junction US 380 & NM 220	Seal top of deck.	$50,000	No
Carlsbad Relief Route	1.4 miles east of U.S. 285 and the Carlsbad Relief. Rte.	Seal top of deck.	$150,000	No
US 70	(overpass)Junction of US70 and US285 north of Roswell	Seal top of deck.	$75,000	No
US 60	0.28 miles east of US60 and NM20 at Ft. Sumner	Rehab and seal top of deck.	$150,000	No
NM 48	400' south of junction 48 and 367.	Seal top of deck.	$25,000	No
US 54/70	0.32 miles east of the junction of US54 and US70	Correct settlement and seal top of deck.	$1,000,000	No
Alamogordo Relief Route	0.25 miles west of jct. US70, 82, 54, and Alamogordo Relief. Rte.	Seal top of deck.	$50,000	No
US 60/285 NBL	0.2 miles west of jct. US285/60 and US54 south of Vaughn	Repair girders and seal top of deck.	$500,000	No
		Grand Total =	$36,439,296	

Priority of Unfunded Needs

Move both NM 18 rehabilitation projects to FY 15	$22,000,000.00
Fund remaining NM 529 Project to FY 15	$41,500,000.00
Construct 4 grade separations on US 62/180 at NM 360, NM 31, NM 176, and NM 529	
4 at $12,000,000.00	$48,000,000.00
Construct Grade separation at NM 18 and NM 176	$12,000,000.00
Total	**$127,000,000.00**

Construct 4 lanes on US 82 from Artesia to Lovington with frontage roads from MP 112 to MP 117	
with grade separations at NM 360, NM 529, and NM 249.	**$180,000,000.00**
Design and Construct East By-pass around Carlsbad	**$25,000,000.00**
Construct an Enhanced 2-lane on US 285 from Loving to Texas state Lane 22 Miles	**$35,000,000.00**
Construct an Enhanced 2-lane on NM 128 for 52.5 Miles	**$75,000,000.00**
Construct an Enhanced 2-lane on NM 172 for 28.2 Miles and Along with NM 249 for 11 miles	**$50,000,000.00**
Construct an Enhanced 2-lane on NM 360 for 25.1 Miles	**$30,000,000.00**
Total	**$395,000,000.00**

Questions