

General Services Department Executive Office Building Status

Purpose of the Project

- Construct an office building that will adequately address Department of Finance and Administration's needs
 - Relocate agencies from privately leased facilities
 - Constitutional officers relocated w/in main capitol campus
- Planning Team:
 - Property Control Division
 - Department of Finance & Administration
 - Wilson & Company Architects & Engineers

Project Status

Description

Date

- Study & Program Phases **In Progress**
 - Needs Assessment
 - Site Evaluation
 - Archeology

- Project Definition and Schematic Phase **3rd Quarter 2011**
 - Historic Review Board Consult
 - Develop Design-Build RFP

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Interim Findings

- Program indicates 56,000 GSF building
- Located at site adjacent to parking structure
 - Requires removal of casitas & provide required documentation
 - Requires additional archeology study
- City-approved building height study permits up to 57 feet (4 to 5 stories)
- Project will be harmonious and generally compatible w/ City of Santa Fe Historic District Ordinance

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Next Steps

July – September 2011

- Building design requirements definition
- Historic Review Board consult
- Refine project definition and draft performance specification
- Historic Review Board & Public Meeting
- Refine performance specification
- Issue Design-Build RFP

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General Services Department
Health and Human Services
Complex Project

Purpose of the Project

- Achieve operational, functional and logistical efficiencies among HHS agencies scattered in leased and state owned office buildings throughout Santa Fe
- Realize economic efficiencies through economies of scale, asset and infrastructure sharing
- Vacate private leased space
- Achieve substantial long-term General Fund savings

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Project Status

<u>Description</u>	<u>Date</u>
<ul style="list-style-type: none">• Re-evaluating business case & feasibility study<ul style="list-style-type: none">– Agency lease cost surveys received– Analysis underway	Aug 2011
<ul style="list-style-type: none">• Postponed land acquisition decision<ul style="list-style-type: none">– Awaiting approvals of NMDOT, and Fed. Highway Commission for rail stop– Removing exceptions from title binder	Nov 2011

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Thank you for your attention

Questions?