

Capital Outlay Projects
Chart by Agency

Projects Included in SB65

Legislative Council Service
 50th Legislature, 2nd Regular Session, 2012

Project Title	Amount	City	County	Fund	Track
Agency: COURTS, ADMINISTRATIVE OFFICE OF THE					
117967 STW-AOC 4TH/9TH/11TH JUD DIST COURTS SECURITY	\$235,000		Multiple Co.	STB	
117966 STW-AOC 1ST JUD DIST COURTHSE INFRA & UPGRADES	\$1,100,000	Santa Fe	Santa Fe Co.	STB	
117965 STW-AOC MAGISTRATE CTS SECURITY UPGRADES STATEWID	\$500,000		Statewide	STB	
Summary for COURTS, ADMINISTRATIVE OFFICE OF THE	\$1,835,000				
Agency: ARMORY BOARD, STATE					
141 STW-AR ARMORIES UPGRADE	\$500,000		Statewide	STB	
Summary for ARMORY BOARD, STATE	\$500,000				
Agency: BERNALILLO COUNTY METROPOLITAN COURT					
117891 STW-BCMC METRO COURT FOURTH FLOOR FACILITIES	\$240,000	Albuquerque	Bernalillo Co.	STB	
Summary for BERNALILLO COUNTY METROPOLITAN COURT	\$240,000				
Agency: CAPITAL PROGRAM FUND					
117406 STW-COMMISSION PUBLIC RECORDS STORAGE SHELIVING	\$500,000	Albuquerque	Bernalillo Co.	STB	
117450 STW-HSD COMMODITIES WAREHOUSE UPGRADES	\$250,000	Albuquerque	Bernalillo Co.	STB	
117852 STW-WSD ADMIN BLDG IMPROVE	\$1,500,000	Albuquerque	Bernalillo Co.	STB	
2462 STW-TRD MVD CLOVIS FIELD OFFICE CONSTRUCT	\$450,000	Clovis	Curry Co.	STB	
422 STW-CD CNM/WNM CORRECTIONAL FCLTIES HVAC/INFRA	\$12,000,000		Multiple Co.	STB	
2388 STW-CYFD JUVENILE DETENTION FCLTY SE NM-CAMBIAR NM	\$1,975,000		Multiple Co.	STB	
2461 STW-CYFD YDDC & JOHN PAUL TAYLOR CAMPUS UPGRADES	\$2,000,000		Multiple Co.	STB	
2597 STW-DPS ESPANOLA & CHAMA STATE POLICE DIST OFFICES	\$1,000,000		Rio Arriba Co	STB	
117895 STW-DOH NMBHI PATIENT HOUSING UNITS CONSTRUCT	\$4,700,000	Las Vegas	San Miguel C	STB	
117443 STW-DPS NM LAW ENFORCEMENT ACADEMY DORMS	\$3,600,000		Santa Fe Co.	STB	
117447 STW-GSD MANUEL LUJAN BLDG INFRA & RENOVATE	\$10,000,000	Santa Fe	Santa Fe Co.	STB	
2453 STW-DOH NMSVH HVAC SYSTEM/ELEVATOR/FIRE SUPPRESS	\$900,000	Truth or Consequ	Sierra Co.	STB	
117409 STW-CD CORREC FACILITIES UPGRADES STATEWIDE	\$3,000,000		Statewide	STB	
134 STW-GSD STATE BLDGS DEMOLISH/DECOMMISSION	\$2,000,000		Statewide	STB	
117918 STW-GSD STATE BUILDINGS REPAIR & RENOVATE, RET	\$0		Statewide	RET	
148 STW-GSD STATE BUILDINGS REPAIR & RENOVATE	\$1,000,000		Statewide	STB	
Summary for CAPITAL PROGRAM FUND	\$44,875,000				
Agency: CULTURAL AFFAIRS DEPARTMENT					
137 STW-CAD HEALTH/SFTY MUS/MONUMENTS REN STATEWIDE	\$3,500,000		Statewide	STB	
117893 STW-CAD UNFINISHED PRJTS IMPROVE MUSEUMS/MONUMENT	\$2,500,000		Statewide	STB	
Summary for CULTURAL AFFAIRS DEPARTMENT	\$6,000,000				
Agency: CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION					
135 STW-CTSRRC TRACK/PASSENGER CAR REHAB	\$800,000		Rio Arriba Co	STB	
Summary for CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION	\$800,000				
Agency: ECONOMIC DEVELOPMENT DEPARTMENT					
414 STW-EDD MAINSTREET INFRA PRJTS STATEWIDE	\$1,000,000		Statewide	STB	
Summary for ECONOMIC DEVELOPMENT DEPARTMENT	\$1,000,000				
Agency: PUBLIC EDUCATION DEPARTMENT					
117964 STW-PED SCHOOL BUS PURCHASE STATEWIDE, RET	\$0		Statewide	RET	
117890 STW-PRE-KINDERGARTEN CLASSROOMS-FROM PSCOF	\$2,500,000		Statewide	PSCO	
Summary for PUBLIC EDUCATION DEPARTMENT	\$2,500,000				
Agency: ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					

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149 STW-EMNRD LAW ENFORCEMENT VEHICLES	\$500,000		Statewide	STB	
117846 STW-EMNRD WILDFIRE MITIGATION/FOREST RESTORE/EQUIP	\$2,000,000		Statewide	STB	
Summary for ENERGY, MINERALS AND NATURAL RESOURCES DEPARTME		\$2,500,000			
Agency: PARKS DIVISION OF THE ENERGY, MINERALS AND NATURAL RESOURCES DE					
150 STW-EMNRD STATE PARKS RENOVATE	\$2,000,000		Statewide	STB	
Summary for PARKS DIVISION OF THE ENERGY, MINERALS AND NATURAL		\$2,000,000			
Agency: ENGINEER, OFFICE OF THE STATE					
155 STW-SEO SPRINGER DAMS CONSTRUCT	\$6,000,000	Springer	Colfax Co.	STB	
117850 STW-SEO INDIAN WATER RIGHTS SETTLEMENT	\$15,000,000		Statewide	STB	
117453 STW-SEO SURFACE & GROUNDWATER MEASUREMENT METER	\$700,000		Statewide	STB	
Summary for ENGINEER, OFFICE OF THE STATE		\$21,700,000			
Agency: FAIR COMMISSION, STATE					
161 STW-SFC STATE FAIR FACILITIES INFRA IMPROVE	\$500,000	Albuquerque	Bernalillo Co.	STB	
117894 STW-SFC TINGLEY COLISEUM IMPROVE	\$600,000	Albuquerque	Bernalillo Co.	STB	
Summary for FAIR COMMISSION, STATE		\$1,100,000			
Agency: FINANCE AND ADMINISTRATION, DEPARTMENT OF					
117843 STW-DFA CRITICAL CAPITAL PRJTS COMPLETE STATEWIDE	\$11,000,000		Statewide	STB	
Summary for FINANCE AND ADMINISTRATION, DEPARTMENT OF		\$11,000,000			
Agency: GAME AND FISH, DEPARTMENT OF					
117888 STW-GFD IMPROVEMENTS STATEWIDE-FROM GFBRF	\$100,000		Statewide	GFB	
117887 STW-GFD IMPROVEMENTS STATEWIDE-FROM GPF	\$547,500		Statewide	GPF	
Summary for GAME AND FISH, DEPARTMENT OF		\$647,500			
Agency: HEALTH, DEPARTMENT OF					
117427 STW-DOH NMBHI WINDOWS REPLACE & VEHICLES PURCHASE	\$2,100,000	Las Vegas	San Miguel C	STB	
Summary for HEALTH, DEPARTMENT OF		\$2,100,000			
Agency: HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT					
117896 STW-HOMELAND STATEWIDE NOTIFICATION SYSTEM	\$100,000		Statewide	STB	
Summary for HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEP		\$100,000			
Agency: HUMAN SERVICES DEPARTMENT					
117451 STW-HSD VOICE/DATA WIRING & COOLING UNIT UPGRADES	\$200,000		Multiple Co.	STB	
Summary for HUMAN SERVICES DEPARTMENT		\$200,000			
Agency: INFORMATION TECHNOLOGY, DEPARTMENT OF					
117941 STW-DOIT ERRF TWO-WAY RADIOS STATEWIDE	\$1,000,000		Statewide	ERRF	
201 STW-DOIT TWO-WAY RADIOS	\$3,000,000		Statewide	STB	
Summary for INFORMATION TECHNOLOGY, DEPARTMENT OF		\$4,000,000			
Agency: MILITARY AFFAIRS, DEPARTMENT OF					
117438 STW-MAD ALAMOGORDO READINESS CTR	\$400,000	Alamogordo	Otero Co.	STB	
Summary for MILITARY AFFAIRS, DEPARTMENT OF		\$400,000			
Agency: MINERS' HOSPITAL					
117889 STW-MCMC IMPROVEMENTS-FROM MTF	\$1,000,000	Raton	Colfax Co.	MTF	
Summary for MINERS' HOSPITAL		\$1,000,000			

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Agency: SUPREME COURT BUILDING COMMISSION					
163 STW-SCBC SUPREME CT BLDG RENOVATE	\$1,700,000	Santa Fe	Santa Fe Co.	STB	
Summary for SUPREME COURT BUILDING COMMISSION	\$1,700,000				
Agency: TRANSPORTATION, DEPARTMENT OF					
117405 STW-BORDERA SANTA TERESA POE COMMERCIAL LANE	\$350,000	Santa Teresa	Dona Ana Co	STB	
200 STW-DOT SALT DOMES CONSTRUCT-FROM SRF	\$350,000		Statewide	SRF	
117457 STW-DOT/SRF HIGHWAY IMPROVE/RECONSTRUCT STATEWIDE	\$10,000,000		Statewide	STB	
117897 STW-DOT/SRF INVESTMENT PROJECTS	\$15,000,000		Statewide	STB	
Summary for TRANSPORTATION, DEPARTMENT OF	\$25,700,000				
Agency: WASTEWATER FACILITY CONSTRUCTION LOAN FUND					
248 STW-DOE WWFCLF/CLEAN WATER ACT MATCHING FUNDS	\$1,400,000		Statewide	STB	
Summary for WASTEWATER FACILITY CONSTRUCTION LOAN FUND	\$1,400,000				
Grand Total	\$133,297,500				