

STATE OF NEW MEXICO
LEGISLATIVE EDUCATION STUDY COMMITTEE

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July 25, 2011

MEMORANDUM

TO: Legislative Education Study Committee

FR: Eilani Gerstner

RE: UPDATES: PUBLIC EDUCATION DEPARTMENT (PED): PED CONTRACTS

The July 2011 meeting of the Legislative Education Study Committee (LESC) includes a report on current contracts maintained by the Public Education Department (PED).

The Attachment to this update includes a listing from the Department of Finance and Administration of all current, approved contracts for PED, including:

- the contracts for at least three of the nine PED Advisory Team members (see the July 2011 update titled "PED Advisory Team Deliverables");
- two contracts for \$24,800 each with Caron Snow and GFund Solutions, hired to revise the Public School Accounting and Budgeting Manual of Procedures (see the July 2011 staff report titled "Revision of the Public School Accounting and Budgeting Manual of Procedures"); and
- a contract for \$30,638.70 with Fox Systems, Inc to "provide technical assistance to purchase an accountability system to allow NMPED to identify and address administrative errors, target administrative reviews, and direct additional training to error prone [sic] Local Education Agencies."

Contract reductions include:

- a \$253,025 reduction in the contract with the American Institute for Research (AIR) for “decreasing compensation,” lowering the total contract amount to approximately \$5.2 million; and
- a \$939,562.72 reduction, following a previous \$113,000 reduction, in the contract with the College Board to furnish the 2010 PSAT/NMSQT exam for New Mexico tenth graders and select eleventh graders, to provide professional development for teachers regarding the exams, and to provide data to PED for inclusion in the Student Teacher Accountability Reporting System, lowering the total contract amount to approximately \$1.5 million.

Department of Finance and Administration
 Administrative Services Division - Contracts Review Bureau
 Report 121 - Approved Contracts Detail
 For Period 05/01/11 through 05/31/11

Contract No	Amend No.	Contractor Name	Contract Beg Date	Contract End Date	Original Amount	Prior Amend Amount	Amend Amount	Total Amount	Retro
Agency: Public Education Department									
09 924 P527 00174	02	APPLETREE EDUCATION	2/11/2009	6/30/2012	132,000.00	396,000.00	149,820.00	677,820.00	No
Increase in compensation and increase in scope of work.									
09 924 P527 00175	02	YOUTH DEVELOPMENT, INC.	2/11/2009	6/30/2012	281,250.00	843,750.00	-39,050.00	1,085,950.00	No
Provide 21st Century Community Learning Center Programs in the Albuquerque area.									
09 924 P527 00176	02	REHOBOTH CHRISTIAN SCHOOL	2/11/2009	6/30/2012	200,000.00	600,000.00	210,200.00	1,010,200.00	No
Provide 21st Century Community Learning Center Programs in Rehoboth, NM area.									
09 924 P527 00177	02	RIO GRANDE EDUCATIONAL COLLABO	2/11/2009	6/30/2012	215,000.00	645,000.00	98,600.00	958,600.00	No
Provide 21st Century Community Learning Center Programs in the Albuquerque area.									
09 924 P527 00178	02	NM COMMUNITY FAITHLINKS, INC.	2/11/2009	6/30/2012	444,870.00	1,334,628.00	25,524.00	1,805,028.00	No
Provide 21st Century Community Learning Center Programs in the Albuquerque area.									
09 924 P527 00179	02	CITIZENS SCHOOLS	2/11/2009	6/30/2012	243,100.00	729,300.00	27,100.00	999,500.00	No
Provide 21st Century Community Learning Center Programs in Santa Fe and Albuquerque area.									
11 924 P527 00016	01	AMERICAN INSTITUTE FOR RESEARCH	7/1/2010	5/30/2014	5,403,610.00	84,916.80	-253,025.00	5,235,506.80	No
Decreasing Compensation									
11 924 P527 00016	02	AMERICAN INSTITUTE FOR RESEARCH	7/1/2010	5/30/2014	5,403,610.00	-253,025.00	84,916.80	5,235,506.80	Yes
Amend.2: Additional Test Administrator Kits									
11 924 P527 00138		POD, INC	5/13/2011	6/30/2011	96,300.02	0.00		96,300.02	No
Configure and setup new fiscal year operational budget in OBMS									
11 924 P527 00140		SUTIN, THAYER & BROWNE, APC	3/15/2011	6/30/2011	53,256.88	0.00		53,256.88	Yes

The Contractor shall provide general legal services for the PED, including, but not limited to, input on changes to PED policies and regulations and various other topics. The Contractor shall render legal advice on personnel issues when requested. The Contractor may be required to attend meetings with staff, consultants and legislators, upon request from the Secretary of Education's Office.

Department of Finance and Administration
 Administrative Services Division - Contracts Review Bureau
 Report 121 - Approved Contracts Detail
 For Period 05/01/11 through 05/31/11

Contract No	Amend No.	Contractor Name	Contract Beg Date	Contract End Date	Original Amount	Prior Amend Amount	Amend Amount	Total Amount	Retro
11 924 P527 00141		KENTCH, JIM	5/18/2011	6/30/2011	16,228.12	0.00		16,228.12	No
		Assist PED Ethics attorney in due process hearings related to the denial, revocation, suspension, and other dispositions of educator licenses.							
11 924 P527 00145		LEAN 6 SIGMA CONSULTING	5/13/2011	6/30/2011	13,968.00	0.00		13,968.00	No
		2009-10 School District and State Report Cards							
11 924 P527 00147		MINNICK & ASSOCIATES, INC	5/16/2011	2/15/2012	37,311.00	0.00		37,311.00	No
		AYP Audit of school and district determinations 2011-12							

Summary for agency code 924 : (13 detail records)

total of new contracts = \$217,064.02
 total of new amendments = \$304,085.80

Department of Finance and Administration
 Administrative Services Division - Contracts Review Bureau
 Report 121 - Approved Contracts Detail
 For Period 03/01/11 through 03/31/11

Contract No	Amend No.	Contractor Name	Contract Reg Date	Current End Date	Original Amount	Prior Amend Amount	Amend Amount	Total Amount	Retrospective
Agency: Public Education Department									
08 924 P527 00139	05	KESSELMAN-JONES, INC.	8/27/2007	9/30/2011	566,402.12	1,948,656.00	262,000.00	2,777,058.12	No
Contractor shall provide for consultation, coordination and implementation of the Agency identified NM duel marketing campaign in conjunction with the Agency Pregnant and Parenting Teen Project.									
11 924 P527 00112		NELSON, PATRICIA C.	3/30/2011	9/30/2011	23,216.00	0.00		23,216.00	No
Conduct needs assessment, facilitate statewide strategic planning process and develop strategic plan for alcohol, tobacco and drug use prevention as it relates to formerly funded Title IV districts as per USDE grant award.									
11 924 P527 00119		SNOW, CARON	3/30/2011	6/30/2011	24,800.00	0.00		24,800.00	No
Review and update PED's Accounting and Budgeting Manual of Procedures									
11 924 P527 00131		DATA WIZARDS, LLC	3/30/2011	9/30/2011	49,250.00	0.00		49,250.00	No
Address upgrades to the Nutrition Database and implement upgrades to the current reporting system and training. Assist the Bureau to meet the federal requirements set forth by the USDA.									
11 924 P527 00133		GFUND SOLUTIONS	3/30/2011	6/30/2011	24,800.00	0.00		24,800.00	No
Review and update PED's Accounting and Budgeting Manual of Procedures									
11 924 P527 00137		APEX EDUCATION	3/18/2011	9/30/2011	49,915.50	0.00		49,915.50	No
The contractor shall evaluate the U.S. Department of Health and Human Services NM Support for Pregnant and Parenting Teen Initiative.									

Summary for agency code 924 : (6 detail records)

total of new contracts = \$171,981.50
 total of new amendments = \$262,000.00

Department of Finance and Administration
 Administrative Services Division - Contracts Review Bureau
 Report 121 - Approved Contracts Detail
 For Period 02/01/11 through 02/28/11

Contract No	Amend No.	Contractor Name	Contract Beg Date	Current End Date	Original Amount	Prior Amend Amount	Amend Amount	Total	
								Amount	Retro
Agency: Public Education Department									
10 924 P527 00130	02	COLLEGE BOARD	9/10/2009	6/30/2011	2,596,000.00	-113,000.00	-939,562.72	1,543,437.28	No
The College Board will furnish the 2010 PSAT/NMSQT exam to NM tenth grade students and designated eleventh grade students, provide professional development for NM teacher regarding these exams and provide data to the NM PED for inclusion in STARS reporting system. There will be a focus on encouraging and including low-income students.									
11 924 P527 00036		ALARID, ALBERT JOSEPH	2/8/2011	6/30/2011	15,037.31	0.00		15,037.31	No
Assist PED Ethics attorney in due process hearings related to the denial, revocation, suspension, and other dispositions of educator licenses.									
11 924 P527 00076		THOMPSON CONSULTING & ACADEMY	2/7/2011	6/30/2011	30,400.00	0.00		30,400.00	No
Develop and design evaluation objectives and performance indicators for the NM Cyber Academy.									
11 924 P527 00079		FOX SYSTEMS, INC	2/22/2011	1/31/2012	30,638.70	0.00		30,638.70	No
To provide technical assistance to purchase an accountability system to allow NMPED to identify and address administrative errors, target administrative reviews, and direct additional training to error prone Local Education Agencies.									
11 924 P527 00135		COLBY, CHAD	2/8/2011	6/30/2011	15,146.25	0.00		15,146.25	No
Provide ongoing technical assistance to the Agency Secretary and staff; conduct organization reviews and provide recommendations related to efficiency and effectiveness; identify strategic workforce needs and assist identifying candidates for key leadership positions; provide leadership and training for successful implementation of strategic planning in the communications and executive offices; identify partners who can augment or accelerate NM education efforts; assist to development and launch key policy initiatives.									

Department of Finance and Administration
 Administrative Services Division - Contracts Review Bureau
 Report 121 - Approved Contracts Detail
 For Period 02/01/11 through 02/28/11

Contract No	Amend No.	Contractor Name	Contract Beg Date	Current End Date	Original Amount	Prior Amend Amount	Amend Amount	Total Amount	Retro No
11 924 P527 00136		CAROTHERS, CATHIE	2/8/2011	4/30/2011	22,719.38	0.00		22,719.38	No

Provide ongoing technical assistance to the Agency Secretary and staff: conduct organization reviews and provide recommendations related to efficiency and effectiveness; provide guidance on federal grants management practices and policies; provide policy guidance on legislative proposals; identify cost savings of both federal and local funding across PED; and develop guidelines for carryover, time and effort, and federal grants budgeting for FY2012.

Summary for agency code 924 : (6 detail records)

total of new contracts = \$113,941.64
 total of new amendments = (\$939,562.72)

Department of Finance and Administration
 Administrative Services Division - Contracts Review Bureau
 Report 121 - Approved Contracts Detail
 For Period 01/01/11 through 01/31/11

Contract No	Amend No.	Contractor Name	Contract Beg Date	Current End Date	Original Amount	Prior Amend Amount	Amend Amount	Total Amount	Refro	
Agency: Public Education Department										
11 924 P527 00103		TEACH FOR AMERICA	1/11/2011	9/30/2011	400,000.00	0.00		400,000.00	No	
Implement a culturally relevant teacher support program to increase number of qualified, well-trained teachers in NM schools with high porportion of Native American students.										
11 924 P527 00127		SUMMIT EDUCATION ASSOCIATION	1/31/2011	6/30/2011	42,193.13	0.00		42,193.13	No	
Conduct organizational review, identify workforce needs, provide leadership and training for implementation, identify partners who can accelerate efforts, develop and launch key policy initiatives.										
11 924 P527 00130		CAMPBELL, KRISTY	1/31/2011	6/30/2011	34,000.00	0.00		34,000.00	No	
Provide ongoing technical assistance to the Agency Secretary and Agency staff in the areas of communications, parent, teacher and public outreach and education policy.										
11 924 P527 00132		HCM STRATEGIST, LLC	1/31/2011	3/31/2011	37,865.63	0.00		37,865.63	No	
Provide ongoing technical assistance to the Agency Secretary and staff: conduct organization reviews and provide recommendations related to efficiency and effectiveness; identify strategic workforce needs and assist identifying candidates for key leadership positions; polvide policy guidance on legislative proposals; identify external partners who can augment or accelerate NM education efforts; assist to development and launch key policy initiatives; identify cost savings of both federal and local funding across PED.										
Summary for agency code 924 : (4 detail records)										
total of new contracts =								\$514,058.76		
total of new amendments =								\$0.00		

Department of Finance and Administration
 Administrative Services Division - Contracts Review Bureau
 Report 121 - Approved Contracts Detail
 For Period 12/01/10 through 12/31/10

Contract No	Amend No.	Contractor Name	Contract Beg Date	Contract End Date	Original Amount	Prior Amend Amount	Amend Amount	Total Amount	Retro
Agency: Public Education Department									
11 924 P527 00037		WORD, RICHARD B.	12/30/2010	6/30/2011	16,209.37			16,209.37	No
Contractor shall provide legal services									
11 924 P527 00111		F & R SMITH COMPANY	12/30/2010	12/31/2011	25,000.00	0.00		25,000.00	No
The contractor will provide all services specified as the External Evaluator of the NM Transition To Teaching Grant.									

Summary for agency code 924 : (2 detail records)

total of new contracts = \$41,209.37
 total of new amendments = \$0.00