

# State Equalization Guarantee Computation

<u>Grade Level/Program Membership</u>		<u>Times</u>	<u>Cost Differential = Units</u>	S U M O F U N I T S
Kindergarten & 3- and 4-Year-Old DD	FTE	×	1.44	
Grade 1	MEM	×	1.20	
Grades 2-3	MEM	×	1.18	
Grades 4-6	MEM	×	1.045	
Grades 7-12	MEM	×	1.25	
<b><u>Special Education</u></b>				
Related Services (Ancillary)	FTE	×	25.00	
A/B Level Service Add-on	MEM	×	0.70	
C Level Service Add-on	MEM	×	1.00	
D Level Service Add-on	MEM	×	2.00	
3- and 4-Year-Old DD Program Add-on	MEM	×	2.00	
<b><u>Bilingual Education</u></b>				
	FTE	×	0.50	
<b><u>Fine Arts Education</u></b>				
	FTE	×	0.05	
<b><u>Elementary Physical Education</u></b>				
	FTE	×	0.06	

**= TOTAL PROGRAM UNITS**

**T&E INDEX MULTIPLIER** → Times Value from 1,000 – 1,500

**= ADJUSTED PROGRAM UNITS**

Plus

D-Level NPTC Special Education Units  
 Size Units (Elementary/Junior High; Senior High;  
 District; Rural Isolation)  
 New District Adjustment Units  
 At-Risk Units  
 Enrollment Growth Units  
 National Board for  
 Professional Teaching Standards Units  
 Charter School Activities Units  
 Home School Student Activities Units

**= TOTAL UNITS**

Plus Save Harmless Units

**= GRAND TOTAL UNITS**

**Grand Total Units × Unit Value = Program Cost**

– 75% Noncategorical Revenue Credits

– Excess Cash Balance

– Utility Conservation Program Contract Payments

– 90% of the Certified Amount (*Energy Efficiency and Renewable Energy Bonding Act*)

**= STATE EQUALIZATION GUARANTEE**

# Proposed Funding Formula

## Base Per-Student Cost

- × Poverty Adjustment (Free and Reduced Lunch)
- × English Learner Adjustment
- × Special Education Adjustment (Census-based)
- × Mobility Adjustment
- × Share 6-8 Enrollment Adjustment
- × Share 9-12 Enrollment Adjustment
- × Scale (Total District Enrollment) Adjustment
- × Adjusted Index of Staff Qualifications (Not less than 1,000)

**= Sufficient Per-Student Cost**

**Sufficient Per-Student Cost × Total District Enrollment = Sufficient Total Program Cost**

DISTRICT CALCULATOR 2007-08

1 - Choose District (Use Pull-Down Menu Below)

User Input Cost Factors						
Percent Free/Reduced Lunch	Percent English Learners	Percent Special Education	Percent Mobility	Enrollment Share in Grades 6-8	Enrollment Share in Grades 9-12	Total District Enrollment
60.2%	17.0%	16.0%	21.3%	21.8%	28.9%	3107

User Input Cost Factor Values

	Cost Factors							
	Student Needs				Grade Composition		Scale	
	Percent Free/Reduced Lunch	Percent English Learners	Percent Special Education	Percent Mobility	Enrollment Share in Grades 6-8	Enrollment Share in Grades 9-12	Enrollment-Linear	Enrollment-Quadratic
Coefficients	0.375	0.094	1.723	0.190	0.291	0.608	-0.575	0.029
Transformed Demographic Values	1.602	1.170	1.160	1.213	1.218	1.289	3106.5	1.21E+28
Individual Formula Adjustments	1.193	1.015	1.291	1.037	0.996	0.983	1.014	
Combined Student Needs Adjustment	1.622							
Combined Grade Composition Adjustment					0.980			
Combined Scale Adjustment							1.014	
Overall Adjustment (Combined Student Needs/Grade Composition/Scale)	1.612							
Base Per-Pupil Cost	\$5,106							
Initial Sufficient Per-Pupil Cost	\$8,231							
ISQ Formula Adjustment	1.000							
Final Projected Sufficient Per-Pupil Cost	\$8,231							
Final Projected Sufficient Total Cost	\$25,569,375							
Actual Program Cost	\$21,662,914							
Emergency Supplemental	\$0							
Total Marginal Sufficiency Cost (Equals Final Projected Sufficient Total Cost - Actual Program Cost - Emergency Supplemental)	\$3,906,461							
Hold-Harmless Projected Sufficient Total Cost	\$25,569,375							
Percent Difference Between Actual Program Cost/Emergency Supplemental and Hold-Harmless Projected Sufficient Total Cost	18.0%							