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May 25, 2011

**MEMORANDUM**

**TO:** Legislative Education Study Committee

**FR:** Ms. Eilani Gerstner

**RE: STAFF REPORT: FEDERAL DOLLARS TO PED AND PUBLIC SCHOOLS:  
*AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA) AND  
EDUCATION JOBS FUND***

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According to the New Mexico Office of Recovery and Reinvestment (NMORR), New Mexico will receive a total of approximately \$3.9 billion in stimulus and fiscal stabilization dollars from the *American Recovery and Reinvestment Act of 2009 (ARRA)* over the life of the act. For public education, New Mexico has received federal support from at least the following stimulus measures:

- ARRA State Fiscal Stabilization Funds;
- Education Jobs Fund dollars;
- other ARRA grants; and
- the Governor's Discretionary Fund.

This report focuses on the expenditure of these federal funds to date, and the remainder available to the state before the grants expire. According to PED, most of these funds expire on September 30, 2011; Education Jobs Fund dollars expire on September 30, 2012.

**ARRA State Fiscal Stabilization Funds**

ARRA State Fiscal Stabilization Fund (SFSF) dollars, which were required to flow through the State Equalization Guarantee (SEG, or public school funding formula), supplanted a total of

approximately \$234.1 million in General Fund dollars in the appropriations to the SEG for FY 10 to FY 11, including:

- for FY 10:
  - \$164.7 million was appropriated during the 2009 regular legislative session; and
  - \$45.5 million was appropriated during the 2009 special legislative session; and
- for FY 11, \$23.9 million was appropriated during the 2010 legislative session.

### **The Education Jobs Fund**

Other federal funds that supplanted General Fund dollars in the SEG were derived from the Education Jobs Fund (Ed Jobs). According to the US Department of Education, the purpose of these funds was to provide assistance to states to save or create education jobs for school year 2010-2011.

For FY 11, \$64.4 million in the one-time Ed Jobs Fund dollars supplanted General Fund dollars in the appropriation to the SEG.

According to the Public Education Department (PED), approximately \$12.6 million of Ed Jobs dollars remain to be reimbursed to school districts and charter schools for school year 2010-2011. School districts and charter schools have until September 30, 2012 to expend the funds.

### **Restoration of Supplanted General Fund Dollars in the SEG**

A total of \$298.5 million in SFSF and Ed Jobs dollars supplanted General Fund dollars in appropriations to the SEG in FY 10 and FY 11. A total of \$253 million has been restored with General Fund dollars:

- \$164.7 million was appropriated for FY 11; and
- nearly \$88.3 million was appropriated for FY 12.

### **Other ARRA Grants**

In addition to SFSF dollars, ARRA included additional dollars for states to support education programs, including:

- *Individuals with Disabilities Education Act Part B (IDEA-B)*;
- IDEA-B preschool; and
- Title I.

According to PED, these one-time dollars were provided in addition to a state's regular federal allotment for each of these programs (called "entitlement" funds). The Attachment to this report provides a listing from PED of the amount remaining of both the entitlement funds and the ARRA funds, listed by district and charter school for each program.

PED reports that school districts and charter schools may not be able to expend all of their ARRA dollars by the deadline of September 30, 2011. The following table shows total amounts remaining for ARRA Title I, IDEA-B, and IDEA-B preschool dollars:

<b>ARRA Grant</b>	<b>Total Allotment</b>	<b>Amount Remaining</b>	<b>% Remaining</b>
ARRA Title I	\$ 77,167,243.00	\$ 21,047,541.18	27.28%
ARRA IDEA-B	\$ 90,956,782.00	\$ 33,377,237.42	36.70%
ARRA IDEA-B Preschool	\$ 3,400,661.00	\$ 1,699,045.83	49.96%
<b>Totals</b>	<b>\$ 171,524,686.00</b>	<b>\$ 56,123,824.43</b>	<b>32.72%</b>

**Source:** PED

Two other ARRA grants with an expenditure deadline of September 30, 2011 include:

<b>ARRA Grant</b>	<b>Allotment</b>	<b>Amount Remaining</b>	<b>% Remaining</b>
Education for Homeless Students	\$ 548,313	\$ 135,013	24.62%
Education Technology	\$ 5,138,804	\$ 1,308,304	25.46%

**Source:** Legislative Finance Committee

### **The Governor's Discretionary Fund**

According to NMORR, in addition to the SFSF funds and other ARRA grants, New Mexico's ARRA allocation included nearly \$58 million for the Government Services Fund, also known as the Governor's Discretionary Fund. NMORR reports that 95.4 percent of this fund has been allocated to date.

Education-related allocations from this fund include the following:

<b>Project</b>	<b>Program Last Modified</b>	<b>Amount</b>
<i>Graduate New Mexico!</i> initiative <sup>1</sup>	4/21/2011	\$ 6,312,877
Teachers' health insurance premiums, professional development	8/4/2010	\$ 2,500,000
Purchase interactive whiteboards for New Mexico classrooms	4/21/2010	\$ 947,772
Fund school breakfast and GRADS program	10/1/2010	\$ 460,000
Cover budget shortfall in Pre-K program	10/21/2010	\$ 237,123
Fund Gadsden Independent School District STEM program	12/1/2010	\$ 100,000
Fund completion of heating and cooling system at NM School for the Deaf	8/19/2010	\$ 100,000
<b>TOTAL</b>		<b>\$ 10,657,772</b>

**Source:** NMORR

<sup>1</sup> The total for the *Graduate New Mexico!* initiative includes \$2.0 million that were "deallocated" from the program in April 2011. The LESC has not yet received a response from PED on how those dollars will be reallocated.

Public Education Department  
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As of March 21, 2011

<b>Key:</b>	"Title I ARRA" = Title I ARRA	"Title I Basic" = regular Title I allotment
	"Entitlement ARRA" = IDEA-B ARRA	"Entitlement Basic" = regular IDEA-B allotment
	"Pre-School ARRA" = IDEA-B Pre-School ARRA	"Pre-School Basic" = regular IDEA-B allotment

Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>Academy of Trades and Technology</b>						
24101	Title I Basic	\$0	\$71,359	\$42,065	\$29,294	41%
	<b>Total</b>	<b>\$0</b>	<b>\$71,359</b>	<b>\$42,065</b>	<b>\$29,294</b>	
<b>ALAMOGORDO PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$1,191,745	\$857,775	\$333,970	28%
24206	Entitlement ARRA		\$1,655,191	\$1,404,720	\$250,471	15%
24209	Pre-School ARRA		\$62,278	\$54,686	\$7,592	12%
24101	Title I Basic	\$338,613	\$1,944,147	\$979,822	\$1,302,938	57%
24106	Entitlement Basic	\$343,262	\$1,604,544		\$1,947,806	100%
24109	Pre-School Basic	\$36,348	\$74,949	\$41,694	\$69,603	63%
	<b>Total</b>	<b>\$718,222</b>	<b>\$6,532,854</b>	<b>\$3,338,696</b>	<b>\$3,912,381</b>	
<b>ALBUQUERQUE PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$25,777,292	\$18,980,175	\$6,797,117	26%
24206	Entitlement ARRA		\$26,430,648	\$19,243,100	\$7,187,548	27%
24209	Pre-School ARRA		\$994,593	\$554,165	\$440,428	44%
24101	Title I Basic	\$2,579,783	\$28,935,016	\$14,086,849	\$17,427,950	55%
24106	Entitlement Basic	\$3,720,294	\$22,055,472	\$11,248,169	\$14,527,597	56%
24109	Pre-School Basic	\$134,511	\$402,668	\$260,894	\$276,285	51%
	<b>Total</b>	<b>\$6,434,588</b>	<b>\$104,595,689</b>	<b>\$64,373,352</b>	<b>\$46,656,925</b>	
<b>Albuquerque School of Excellence</b>						
24101	Title I Basic	\$0	\$43,293		\$43,293	100%
	<b>Total</b>	<b>\$0</b>	<b>\$43,293</b>	<b>\$0</b>	<b>\$43,293</b>	
<b>Alma d arte</b>						
24201	Title I ARRA		\$30,443	\$30,443	\$0	0%
24206	Entitlement ARRA		\$42,594	\$42,561	\$33	0%
24101	Title I Basic	\$0	\$40,182	\$40,182	\$0	0%
	<b>Total</b>	<b>\$0</b>	<b>\$113,219</b>	<b>\$113,186</b>	<b>\$33</b>	
<b>Amy Biehl Charter High School</b>						
24101	Title I Basic	\$0	\$48,196	\$10,111	\$38,085	79%
	<b>Total</b>	<b>\$0</b>	<b>\$48,196</b>	<b>\$10,111</b>	<b>\$38,085</b>	
<b>ANIMAS PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$38,625	\$32,484	\$6,141	16%
24206	Entitlement ARRA		\$66,296	\$28,442	\$37,854	57%
24209	Pre-School ARRA		\$1,221	\$0	\$1,221	100%
24101	Title I Basic	\$864	\$64,483	\$37,164	\$28,183	43%
24106	Entitlement Basic	\$5,098	\$67,351	\$58,706	\$13,743	19%
24109	Pre-School Basic	\$364	\$3,467		\$3,831	100%
	<b>Total</b>	<b>\$6,326</b>	<b>\$241,443</b>	<b>\$156,797</b>	<b>\$90,973</b>	
<b>ARTESIA PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$351,861	\$271,595	\$80,266	23%
24206	Entitlement ARRA		\$924,410	\$920,907	\$3,503	0%
24209	Pre-School ARRA		\$34,782	\$22,575	\$12,207	35%
24101	Title I Basic	\$128,075	\$766,014	\$480,308	\$413,781	46%
24106	Entitlement Basic	\$232,258	\$849,587	\$445,878	\$635,968	59%
24109	Pre-School Basic	\$13,771	\$46,588	\$23,813	\$36,546	61%
	<b>Total</b>	<b>\$374,104</b>	<b>\$2,973,242</b>	<b>\$2,165,075</b>	<b>\$1,182,271</b>	

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Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>AZTEC MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$235,377	\$235,377	\$0	0%
24206	Entitlement ARRA		\$803,445	\$342,598	\$460,847	57%
24209	Pre-School ARRA		\$30,235	\$9,533	\$20,702	68%
24101	Title I Basic	\$146,485	\$414,972	\$260,196	\$301,261	54%
24106	Entitlement Basic	\$291,961	\$790,320	\$233,470	\$848,812	78%
24109	Pre-School Basic	\$23,586	\$23,953	\$9,211	\$38,328	81%
	<b>Total</b>	<b>\$462,032</b>	<b>\$2,298,302</b>	<b>\$1,090,384</b>	<b>\$1,669,950</b>	
<b>BELEN CONSOLIDATED SCHOOLS</b>						
24201	Title I ARRA		\$627,945	\$375,437	\$252,508	40%
24206	Entitlement ARRA		\$1,290,659	\$197,976	\$1,092,683	85%
24209	Pre-School ARRA		\$48,560	\$0	\$48,560	100%
24101	Title I Basic	\$448,093	\$1,339,734	\$673,987	\$1,113,840	62%
24106	Entitlement Basic	\$96,217	\$1,221,333	\$636,083	\$681,468	52%
24109	Pre-School Basic	\$8,528	\$20,717	\$2,276	\$26,969	92%
	<b>Total</b>	<b>\$552,839</b>	<b>\$4,548,948</b>	<b>\$1,885,759</b>	<b>\$3,216,027</b>	
<b>BERNALILLO PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$419,671	\$293,415	\$126,256	30%
24206	Entitlement ARRA		\$866,834	\$623,780	\$243,054	28%
24209	Pre-School ARRA		\$32,614	\$21,738	\$10,876	33%
24101	Title I Basic	\$219,699	\$1,146,118	\$631,225	\$734,592	54%
24106	Entitlement Basic	\$382,265	\$953,200	\$324,169	\$1,011,296	76%
24109	Pre-School Basic	\$14,879	\$29,495	\$13,615	\$30,759	69%
	<b>Total</b>	<b>\$616,843</b>	<b>\$3,447,932</b>	<b>\$1,907,942</b>	<b>\$2,156,833</b>	
<b>BLOOMFIELD MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$370,539	\$256,375	\$114,164	31%
24206	Entitlement ARRA		\$785,401	\$347,963	\$437,438	56%
24209	Pre-School ARRA		\$29,553	\$4,942	\$24,611	83%
24101	Title I Basic	\$122,512	\$651,924	\$378,146	\$396,290	51%
24106	Entitlement Basic	\$459,648	\$784,301	\$386,687	\$857,262	69%
24109	Pre-School Basic	\$3,060	\$49,490	\$23,799	\$28,751	55%
	<b>Total</b>	<b>\$585,220</b>	<b>\$2,671,208</b>	<b>\$1,397,911</b>	<b>\$1,858,518</b>	
<b>CAPITAN MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$48,526	\$12,027	\$36,499	75%
24206	Entitlement ARRA		\$128,612	\$60,775	\$67,837	53%
24209	Pre-School ARRA		\$4,840	\$505	\$4,335	90%
24101	Title I Basic	\$30,457	\$98,470	\$45,999	\$82,928	64%
24106	Entitlement Basic	\$15,231	\$130,543	\$72,483	\$73,291	50%
24109	Pre-School Basic	\$287	\$3,497	\$1,817	\$1,967	52%
	<b>Total</b>	<b>\$45,974</b>	<b>\$414,488</b>	<b>\$193,606</b>	<b>\$266,857</b>	
<b>CARLSBAD MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$691,191	\$215,438	\$475,753	69%
24206	Entitlement ARRA		\$1,576,562	\$1,323,717	\$252,845	16%
24209	Pre-School ARRA		\$59,322	\$57,658	\$1,664	3%
24101	Title I Basic	\$279,545	\$1,332,751	\$632,085	\$980,211	61%
24106	Entitlement Basic	\$261,942	\$1,414,215	\$779,776	\$896,382	53%
24109	Pre-School Basic	\$4,415	\$47,351	\$23,359	\$28,407	55%
	<b>Total</b>	<b>\$545,902</b>	<b>\$5,121,392</b>	<b>\$3,032,033</b>	<b>\$2,635,261</b>	

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Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>CARRIZOZO MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$55,287	\$55,272	\$15	0%
24206	Entitlement ARRA		\$55,494	\$25,424	\$30,070	54%
24209	Pre-School ARRA		\$2,087	\$971	\$1,116	53%
24101	Title I Basic	\$4,860	\$87,564	\$42,801	\$49,623	54%
24106	Entitlement Basic	\$496	\$48,069	\$22,108	\$26,457	54%
24109	Pre-School Basic	\$65	\$1,988		\$2,053	100%
	<b>Total</b>	<b>\$5,421</b>	<b>\$250,489</b>	<b>\$146,576</b>	<b>\$109,334</b>	
<b>CENTRAL CONSOLIDATED SCHOOLS</b>						
24201	Title I ARRA		\$2,234,092	\$1,319,515	\$914,577	41%
24206	Entitlement ARRA		\$1,866,905	\$1,275,555	\$591,350	32%
24209	Pre-School ARRA		\$70,232	\$1,225	\$69,007	98%
24101	Title I Basic	\$786,671	\$3,071,225	\$1,671,082	\$2,186,814	57%
24106	Entitlement Basic	\$234,180	\$1,691,780	\$929,461	\$996,499	52%
24109	Pre-School Basic	\$26,128	\$56,823	\$32,464	\$50,487	61%
	<b>Total</b>	<b>\$1,046,979</b>	<b>\$8,991,057</b>	<b>\$5,229,303</b>	<b>\$4,808,733</b>	
<b>Cesar Chavez</b>						
24201	Title I ARRA		\$64,469	\$64,469	\$0	0%
24206	Entitlement ARRA		\$37,753	\$35,809	\$1,944	5%
24101	Title I Basic	\$3,734	\$71,955		\$75,689	100%
	<b>Total</b>	<b>\$3,734</b>	<b>\$174,177</b>	<b>\$100,278</b>	<b>\$77,633</b>	
<b>CHAMA VALLEY INDEPENDENT SCHOOLS</b>						
24201	Title I ARRA		\$86,919	\$32,240	\$54,679	63%
24206	Entitlement ARRA		\$112,497	\$110,731	\$1,766	2%
24209	Pre-School ARRA		\$4,233	\$4,233	\$0	0%
24101	Title I Basic	\$15,634	\$136,189	\$39,626	\$112,197	74%
24106	Entitlement Basic	\$73,179	\$111,160		\$184,339	100%
24109	Pre-School Basic	-\$525	\$4,962		\$4,437	100%
	<b>Total</b>	<b>\$88,288</b>	<b>\$455,960</b>	<b>\$186,830</b>	<b>\$357,418</b>	
<b>Cien Aguas International</b>						
24101	Title I Basic	\$95	\$17,253	\$6,540	\$10,808	62%
24201	Title I ARRA		\$17,104	\$16,933	\$171	1%
24206	Entitlement ARRA		\$35,391	\$34,707	\$684	2%
	<b>Total</b>	<b>\$95</b>	<b>\$69,748</b>	<b>\$58,181</b>	<b>\$11,662</b>	
<b>CIMARRON PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$43,247	\$43,247	\$0	0%
24206	Entitlement ARRA		\$124,614	\$124,614	\$0	0%
24209	Pre-School ARRA		\$4,690	\$1,941	\$2,749	59%
24101	Title I Basic	\$6,572	\$83,124	\$51,441	\$38,255	43%
24106	Entitlement Basic	\$65,229	\$131,048	\$47,925	\$148,352	76%
24109	Pre-School Basic	\$2,676	\$12,828	\$7,327	\$8,177	53%
	<b>Total</b>	<b>\$74,477</b>	<b>\$399,551</b>	<b>\$276,495</b>	<b>\$197,533</b>	
<b>CLAYTON PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$112,306	\$95,854	\$16,452	15%
24206	Entitlement ARRA		\$156,358	\$82,168	\$74,190	47%
24209	Pre-School ARRA		\$5,883	\$2,909	\$2,974	51%
24101	Title I Basic	\$37,678	\$166,190	\$80,741	\$123,127	60%
24106	Entitlement Basic	\$13,017	\$156,655	\$72,825	\$96,847	57%
24109	Pre-School Basic	\$892	\$11,860	\$4,562	\$8,190	64%
	<b>Total</b>	<b>\$51,588</b>	<b>\$609,252</b>	<b>\$339,060</b>	<b>\$321,779</b>	

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	"Entitlement ARRA" = IDEA-B ARRA	"Entitlement Basic" = regular IDEA-B allotment
	"Pre-School ARRA" = IDEA-B Pre-School ARRA	"Pre-School Basic" = regular IDEA-B allotment

Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>CLOUDCROFT MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$37,568	\$24,075	\$13,493	36%
24206	Entitlement ARRA		\$108,281	\$108,281	\$0	0%
24209	Pre-School ARRA		\$4,075	\$2,140	\$1,935	47%
24101	Title I Basic	\$17,247	\$72,228	\$34,531	\$54,944	61%
24106	Entitlement Basic	\$33,098	\$110,809	\$58,923	\$84,983	59%
24109	Pre-School Basic	\$830	\$2,506	\$317	\$3,019	90%
	<b>Total</b>	<b>\$51,174</b>	<b>\$335,467</b>	<b>\$228,267</b>	<b>\$158,374</b>	
<b>CLOVIS MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$1,436,609	\$1,072,202	\$364,407	25%
24206	Entitlement ARRA		\$2,243,198	\$1,035,641	\$1,207,557	54%
24209	Pre-School ARRA		\$84,399	\$35,908	\$48,491	57%
24101	Title I Basic	\$519,667	\$2,518,770	\$1,464,966	\$1,573,471	52%
24106	Entitlement Basic	\$396,051	\$2,110,478	\$953,589	\$1,552,939	62%
24109	Pre-School Basic	\$70,258	\$82,077	\$64,896	\$87,439	57%
	<b>Total</b>	<b>\$985,976</b>	<b>\$8,475,531</b>	<b>\$4,627,203</b>	<b>\$4,834,304</b>	
<b>COBRE CONSOLIDATED SCHOOLS</b>						
24201	Title I ARRA		\$416,448	\$299,955	\$116,493	28%
24206	Entitlement ARRA		\$393,560	\$210,827	\$182,733	46%
24209	Pre-School ARRA		\$14,806	\$11,189	\$3,617	24%
24101	Title I Basic	\$11,850	\$601,704	\$329,037	\$284,517	46%
24106	Entitlement Basic	\$8,982	\$415,565	\$188,150	\$236,398	56%
24109	Pre-School Basic	\$14,224	\$15,888	\$14,061	\$16,051	53%
	<b>Total</b>	<b>\$35,056</b>	<b>\$1,857,971</b>	<b>\$1,053,218</b>	<b>\$839,809</b>	
<b>CORONA MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$19,259	\$19,259	\$0	0%
24206	Entitlement ARRA		\$23,702	\$10,410	\$13,292	56%
24209	Pre-School ARRA		\$891	\$470	\$421	47%
24101	Title I Basic	\$3,994	\$28,178	\$29,668	\$2,504	8%
24106	Entitlement Basic	\$7,818	\$20,425	\$10,570	\$17,673	63%
24109	Pre-School Basic	\$394	\$501	\$498	\$397	44%
	<b>Total</b>	<b>\$12,206</b>	<b>\$92,956</b>	<b>\$70,874</b>	<b>\$34,287</b>	
<b>Cottonwood Classical</b>						
24201	Title I ARRA		\$17,104	\$17,104	\$0	0%
24206	Entitlement ARRA		\$34,940	\$14,042	\$20,898	60%
	<b>Total</b>		<b>\$52,044</b>	<b>\$31,146</b>	<b>\$20,898</b>	
<b>Creative Education Prep #1</b>						
24201	Title I ARRA		\$30,261	\$10,013	\$20,248	67%
24206	Entitlement ARRA		\$43,604	\$0	\$43,604	100%
24101	Title I Basic	\$6,719	\$30,525		\$37,244	100%
	<b>Total</b>	<b>\$6,719</b>	<b>\$104,390</b>	<b>\$10,013</b>	<b>\$101,096</b>	
<b>CUBA INDEPENDENT SCHOOLS</b>						
24201	Title I ARRA		\$186,042	\$74,850	\$111,192	60%
24206	Entitlement ARRA		\$249,441	\$227,008	\$22,433	9%
24209	Pre-School ARRA		\$9,381	\$6,467	\$2,914	31%
24101	Title I Basic	\$297,885	\$800,981	\$238,400	\$860,466	78%
24106	Entitlement Basic	\$51,448	\$216,788	\$92,808	\$175,428	65%
24109	Pre-School Basic	\$6,773	\$8,453		\$15,226	100%
	<b>Total</b>	<b>\$356,106</b>	<b>\$1,471,086</b>	<b>\$639,533</b>	<b>\$1,187,659</b>	

Public Education Department  
Expenditure Status Report/ARRA and Basic Federal Grants  
As of March 21, 2011

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Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>DEMING PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$4,666,458	\$3,109,775	\$1,556,683	33%
24206	Entitlement ARRA		\$1,570,671	\$576,347	\$994,324	63%
24209	Pre-School ARRA		\$59,087	\$12,649	\$46,438	79%
24101	Title I Basic	\$757,963	\$4,787,867	\$2,428,506	\$3,117,324	56%
24106	Entitlement Basic	\$169,993	\$1,248,102	\$587,751	\$830,345	59%
24109	Pre-School Basic	\$5,688	\$21,884	\$17,699	\$9,872	36%
	<b>Total</b>	<b>\$933,644</b>	<b>\$12,354,069</b>	<b>\$6,732,727</b>	<b>\$6,554,986</b>	
<b>DES MOINES MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$19,432	\$9,017	\$10,415	54%
24206	Entitlement ARRA		\$22,470	\$0	\$22,470	100%
24209	Pre-School ARRA		\$845	\$0	\$845	100%
24101	Title I Basic	\$18,328	\$27,302	\$16,931	\$28,699	63%
24106	Entitlement Basic	\$31,129	\$33,121	\$25,351	\$38,899	61%
24109	Pre-School Basic	\$978	\$995		\$1,973	100%
	<b>Total</b>	<b>\$50,435</b>	<b>\$104,165</b>	<b>\$51,298</b>	<b>\$103,302</b>	
<b>DEXTER CONSOLIDATED SCHOOLS</b>						
24201	Title I ARRA		\$149,948	\$110,782	\$39,166	26%
24206	Entitlement ARRA		\$272,337	\$186,914	\$85,423	31%
24209	Pre-School ARRA		\$10,248	\$2,666	\$7,582	74%
24101	Title I Basic	\$2,368	\$255,696	\$162,453	\$95,611	37%
24106	Entitlement Basic	\$61,025	\$298,302	\$158,014	\$201,312	56%
24109	Pre-School Basic	\$3,703	\$13,386	\$5,995	\$11,094	65%
	<b>Total</b>		<b>\$999,917</b>	<b>\$626,825</b>	<b>\$440,188</b>	
<b>DORA CONSOLIDATED SCHOOLS</b>						
24201	Title I ARRA		\$51,254	\$49,488	\$1,766	3%
24206	Entitlement ARRA		\$62,988	\$29,762	\$33,226	53%
24209	Pre-School ARRA		\$2,370	\$0	\$2,370	100%
24101	Title I Basic	\$28,079	\$79,436	\$37,914	\$69,601	65%
24106	Entitlement Basic	\$26,800	\$60,025	\$27,096	\$59,728	69%
24109	Pre-School Basic	\$5,040	\$7,888	\$2,309	\$10,619	82%
	<b>Total</b>	<b>\$59,919</b>	<b>\$263,961</b>	<b>\$146,568</b>	<b>\$177,311</b>	
<b>DULCE INDEPENDENT SCHOOLS</b>						
24201	Title I ARRA		\$247,079	\$145,627	\$101,452	41%
24206	Entitlement ARRA		\$207,638	\$152,584	\$55,054	27%
24209	Pre-School ARRA		\$7,812	\$4,389	\$3,423	44%
24101	Title I Basic	\$103,303	\$332,631	\$121,702	\$314,232	72%
24106	Entitlement Basic	\$132,210	\$176,882	\$59,993	\$249,099	81%
24109	Pre-School Basic	\$1,523	\$5,989	\$3,657	\$3,855	51%
	<b>Total</b>	<b>\$237,036</b>	<b>\$978,031</b>	<b>\$487,951</b>	<b>\$727,115</b>	
<b>East Mountain High School</b>						
24101	Title I Basic	\$0	\$24,263		\$24,263	100%
	<b>Total</b>	<b>\$0</b>	<b>\$24,263</b>	<b>\$0</b>	<b>\$24,263</b>	
<b>ELIDA MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$15,330	\$15,239	\$91	1%
24206	Entitlement ARRA		\$27,840	\$6,105	\$21,735	78%
24209	Pre-School ARRA		\$1,047	\$0	\$1,047	100%
24101	Title I Basic	\$0	\$23,332	\$8,329	\$15,003	64%
24106	Entitlement Basic	\$52	\$29,484	\$15,543	\$13,993	47%
24109	Pre-School Basic	\$1,949	\$1,979		\$3,928	100%
	<b>Total</b>	<b>\$2,001</b>	<b>\$99,012</b>	<b>\$45,217</b>	<b>\$55,796</b>	

Public Education Department  
Expenditure Status Report/ARRA and Basic Federal Grants  
As of March 21, 2011

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Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>ESPANOLA MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$1,006,253	\$455,493	\$550,760	55%
24206	Entitlement ARRA		\$1,370,460	\$1,207,092	\$163,368	12%
24209	Pre-School ARRA		\$51,562	\$50,205	\$1,357	3%
24101	Title I Basic	\$356,156	\$1,652,999	\$566,933	\$1,442,222	72%
24106	Entitlement Basic	\$471,147	\$1,093,120	\$618,878	\$945,389	60%
24109	Pre-School Basic	\$5,521	\$24,179		\$29,700	100%
	<b>Total</b>	<b>\$832,824</b>	<b>\$5,198,573</b>	<b>\$2,898,602</b>	<b>\$3,132,795</b>	
<b>ESTANCIA MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$175,040	\$124,138	\$50,902	29%
24206	Entitlement ARRA		\$265,110	\$154,904	\$110,206	42%
24209	Pre-School ARRA		\$9,975	\$6,244	\$3,731	37%
24101	Title I Basic	\$42,295	\$262,413	\$101,804	\$202,904	67%
24106	Entitlement Basic	\$108,527	\$206,675	\$84,689	\$230,513	73%
24109	Pre-School Basic	\$5,249	\$11,894	\$4,430	\$12,712	74%
	<b>Total</b>	<b>\$156,071</b>	<b>\$931,107</b>	<b>\$476,209</b>	<b>\$610,968</b>	
<b>EUNICE MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$59,021	\$53,470	\$5,551	9%
24206	Entitlement ARRA		\$149,254	\$76,655	\$72,599	49%
24101	Title I Basic	\$7,760	\$101,606	\$45,395	\$63,971	58%
24106	Entitlement Basic	\$18,510	\$153,678	\$47,131	\$125,057	73%
24109	Pre-School Basic	\$8,581	\$8,910		\$17,491	100%
	<b>Total</b>	<b>\$34,850</b>	<b>\$472,469</b>	<b>\$222,652</b>	<b>\$284,668</b>	
<b>FARMINGTON MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$1,415,068	\$947,519	\$467,549	33%
24206	Entitlement ARRA		\$2,742,307	\$1,258,899	\$1,483,408	54%
24209	Pre-School ARRA		\$103,191	\$75,561	\$27,630	27%
24101	Title I Basic	\$337,364	\$2,232,067	\$965,102	\$1,604,329	62%
24106	Entitlement Basic	\$378,159	\$2,297,772	\$866,007	\$1,809,924	68%
24109	Pre-School Basic	\$16,723	\$62,627	\$38,971	\$40,380	51%
	<b>Total</b>	<b>\$732,246</b>	<b>\$8,853,032</b>	<b>\$4,152,059</b>	<b>\$5,433,219</b>	
<b>FLOYD MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$18,319	\$15,322	\$2,997	16%
24206	Entitlement ARRA		\$58,856	\$18,322	\$40,534	69%
24209	Pre-School ARRA		\$2,215	\$1,105	\$1,110	50%
24101	Title I Basic	\$9,666	\$88,077	\$65,329	\$32,415	33%
24106	Entitlement Basic	\$67,199	\$67,144	\$25,992	\$108,351	81%
24109	Pre-School Basic	\$137	\$13,784	\$11,415	\$2,507	18%
	<b>Total</b>	<b>\$77,002</b>	<b>\$248,395</b>	<b>\$137,484</b>	<b>\$187,913</b>	
<b>FORT SUMNER MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$45,977	\$23,719	\$22,258	48%
24206	Entitlement ARRA		\$47,612	\$46,983	\$629	1%
24209	Pre-School ARRA		\$1,791	\$1,739	\$52	3%
24101	Title I Basic	\$5,118	\$81,819	\$38,622	\$48,315	56%
24106	Entitlement Basic	\$1,033	\$88,286	\$48,071	\$41,248	46%
24109	Pre-School Basic	\$0	\$5,440	\$2,651	\$2,789	51%
	<b>Total</b>	<b>\$6,151</b>	<b>\$270,925</b>	<b>\$161,787</b>	<b>\$115,289</b>	

Public Education Department  
Expenditure Status Report/ARRA and Basic Federal Grants  
As of March 21, 2011

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Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>GADSDEN INDEPENDENT SCHOOLS</b>						
24201	Title I ARRA		\$6,038,645	\$4,128,495	\$1,910,150	32%
24206	Entitlement ARRA		\$4,111,537	\$1,253,298	\$2,858,239	70%
24209	Pre-School ARRA		\$154,666	\$38,056	\$116,610	75%
24101	Title I Basic	\$2,278,938	\$8,517,020	\$3,795,280	\$7,000,678	65%
24106	Entitlement Basic	\$679,363	\$3,292,768	\$1,800,043	\$2,172,087	55%
24109	Pre-School Basic	\$22,012	\$77,965	\$46,608	\$53,369	53%
	<b>Total</b>	<b>\$2,980,313</b>	<b>\$22,192,601</b>	<b>\$11,061,780</b>	<b>\$14,111,134</b>	
<b>GALLUP-MCKINLEY COUNTY SCHOOLS</b>						
24201	Title I ARRA		\$3,782,647	\$3,199,153	\$583,494	15%
24206	Entitlement ARRA		\$3,980,072	\$2,609,124	\$1,370,948	34%
24209	Pre-School ARRA		\$149,716	\$0	\$149,716	100%
24101	Title I Basic	\$2,394,805	\$7,805,271	\$4,148,588	\$6,051,488	59%
24106	Entitlement Basic	\$362,264	\$3,009,964	\$1,531,639	\$1,840,588	55%
24109	Pre-School Basic	\$93,105	\$127,862	\$54,150	\$166,818	75%
	<b>Total</b>	<b>\$2,850,174</b>	<b>\$18,855,532</b>	<b>\$11,542,654</b>	<b>\$10,163,052</b>	
<b>Gilbert L. Sena</b>						
24101	Title I Basic	\$0	\$53,576	\$0	\$53,576	100%
24201	Title I ARRA		\$72,363	\$0	\$72,363	100%
24206	Entitlement ARRA		\$43,378	\$0	\$43,378	100%
	<b>Total</b>	<b>\$0</b>	<b>\$169,317</b>	<b>\$0</b>	<b>\$169,317</b>	
<b>GRADY MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$13,105	\$13,104	\$1	0%
24206	Entitlement ARRA		\$30,834	\$15,976	\$14,858	48%
24209	Pre-School ARRA		\$1,160	\$1,112	\$48	4%
24101	Title I Basic	\$10	\$22,454	\$17,030	\$5,434	24%
24106	Entitlement Basic	\$8,414	\$25,555	\$13,957	\$20,012	59%
24109	Pre-School Basic	\$1,465	\$1,486	\$0	\$2,951	100%
	<b>Total</b>	<b>\$9,889</b>	<b>\$94,594</b>	<b>\$61,179</b>	<b>\$43,304</b>	
<b>GRANTS-CIBOLA COUNTY SCHOOLS</b>						
24201	Title I ARRA		\$1,100,218	\$454,201	\$646,017	59%
24206	Entitlement ARRA		\$1,148,482	\$412,485	\$735,997	64%
24209	Pre-School ARRA		\$43,206	\$0	\$43,206	100%
24101	Title I Basic	\$358,229	\$1,749,616	\$890,366	\$1,217,479	58%
24106	Entitlement Basic	\$57,253	\$862,259	\$608,102	\$311,410	34%
24109	Pre-School Basic	\$25,674	\$26,036	\$4,545	\$47,165	91%
	<b>Total</b>	<b>\$441,156</b>	<b>\$4,929,817</b>	<b>\$2,369,699</b>	<b>\$3,001,274</b>	
<b>HAGERMAN MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$164,344	\$150,866	\$13,478	8%
24206	Entitlement ARRA		\$125,512	\$63,778	\$61,734	49%
24209	Pre-School ARRA		\$4,721	\$3,052	\$1,669	35%
24101	Title I Basic	\$40,156	\$247,473	\$117,604	\$170,025	59%
24106	Entitlement Basic	\$17,372	\$127,785	\$59,498	\$85,659	59%
24109	Pre-School Basic	\$376	\$6,934	\$2,449	\$4,861	66%
	<b>Total</b>	<b>\$57,904</b>	<b>\$676,769</b>	<b>\$397,248</b>	<b>\$337,425</b>	

Public Education Department  
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Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>HATCH VALLEY MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$713,774	\$612,868	\$100,906	14%
24206	Entitlement ARRA		\$430,161	\$181,066	\$249,095	58%
24209	Pre-School ARRA		\$8,113	\$0	\$8,113	100%
24101	Title I Basic	\$76,829	\$1,054,485	\$571,394	\$559,920	49%
24106	Entitlement Basic	\$73,491	\$333,321	\$194,163	\$212,649	52%
24109	Pre-School Basic	-\$1,650	\$15,908	\$8,657	\$5,601	39%
	<b>Total</b>	<b>\$148,670</b>	<b>\$2,555,762</b>	<b>\$1,568,147</b>	<b>\$1,136,285</b>	
<b>HOBBS MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$1,262,953	\$1,002,077	\$260,876	21%
24206	Entitlement ARRA		\$2,071,310	\$1,650,698	\$420,612	20%
24101	Title I Basic	\$386,141	\$1,989,753	\$870,646	\$1,505,248	63%
24106	Entitlement Basic	\$195,447	\$1,826,755	\$696,044	\$1,326,158	66%
24109	Pre-School Basic	\$15,357	\$64,328	\$33,656	\$46,028	58%
	<b>Total</b>	<b>\$596,944</b>	<b>\$7,215,099</b>	<b>\$4,253,122</b>	<b>\$3,558,922</b>	
<b>HONDO VALLEY PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$57,752	\$38,529	\$19,223	33%
24206	Entitlement ARRA		\$45,702	\$4,942	\$40,760	89%
24209	Pre-School ARRA		\$1,719	\$0	\$1,719	100%
24101	Title I Basic	\$13,887	\$88,736	\$32,999	\$69,624	68%
24106	Entitlement Basic	\$46,121	\$47,925	\$7,847	\$86,199	92%
24109	Pre-School Basic	\$49	\$1,987		\$2,036	100%
	<b>Total</b>	<b>\$60,057</b>	<b>\$243,821</b>	<b>\$84,317</b>	<b>\$219,561</b>	
<b>Horizon Academy West</b>						
24201	Title I ARRA		\$122,359	\$113,229	\$9,130	7%
24206	Entitlement ARRA		\$109,603	\$109,394	\$209	0%
24101	Title I Basic	\$27,636	\$148,253	\$109,924	\$65,965	38%
	<b>Total</b>	<b>\$27,636</b>	<b>\$380,215</b>	<b>\$332,547</b>	<b>\$75,304</b>	
<b>HOUSE MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$9,360	\$9,360	\$0	0%
24206	Entitlement ARRA		\$21,675	\$8,807	\$12,868	59%
24209	Pre-School ARRA		\$815	\$333	\$482	59%
24101	Title I Basic	\$3	\$13,555	\$9,121	\$4,437	33%
24106	Entitlement Basic		\$22,128	\$12,111	\$10,017	45%
24109	Pre-School Basic	\$0	\$4,431	\$1,557	\$2,874	65%
	<b>Total</b>	<b>\$3</b>	<b>\$71,964</b>	<b>\$41,289</b>	<b>\$30,678</b>	
<b>International School @ Mesa Del Sol</b>						
24201	Title I ARRA		\$14,473	\$14,473	\$0	0%
24206	Entitlement ARRA		\$22,787	\$0	\$22,787	100%
24101	Title I Basic	\$0	\$16,153		\$16,153	100%
	<b>Total</b>	<b>\$0</b>	<b>\$53,413</b>	<b>\$14,473</b>	<b>\$38,940</b>	
<b>JAL PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$81,792	\$60,815	\$20,977	26%
24206	Entitlement ARRA		\$102,920	\$48,412	\$54,508	53%
24101	Title I Basic	\$18,319	\$125,255	\$35,650	\$107,924	75%
24106	Entitlement Basic	\$50,702	\$122,131	\$21,492	\$151,342	88%
24109	Pre-School Basic	\$4,813	\$12,821	\$4,451	\$13,183	75%
	<b>Total</b>	<b>\$73,834</b>	<b>\$444,919</b>	<b>\$170,820</b>	<b>\$347,933</b>	

Public Education Department  
Expenditure Status Report/ARRA and Basic Federal Grants  
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Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>JEMEZ MOUNTAIN PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$104,143	\$472	\$103,671	100%
24206	Entitlement ARRA		\$101,685	\$81,202	\$20,483	20%
24209	Pre-School ARRA		\$3,826	\$1,677	\$2,149	56%
24101	Title I Basic	\$75,431	\$139,814	\$22,681	\$192,564	89%
24106	Entitlement Basic	\$86	\$69,834	\$13,043	\$56,877	81%
24109	Pre-School Basic	\$5,853	\$5,936	\$2,378	\$9,411	80%
	<b>Total</b>	<b>\$81,370</b>	<b>\$425,238</b>	<b>\$121,454</b>	<b>\$385,154</b>	
<b>JEMEZ VALLEY PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$74,615	\$45,030	\$29,585	40%
24206	Entitlement ARRA		\$140,035	\$119,766	\$20,269	14%
24209	Pre-School ARRA		\$5,269	\$2,224	\$3,045	58%
24101	Title I Basic	\$51,159	\$162,450	\$58,563	\$155,046	73%
24106	Entitlement Basic	\$72,576	\$143,507	\$83,882	\$132,200	61%
24109	Pre-School Basic	\$5,870	\$5,970	\$5,970	\$5,870	50%
	<b>Total</b>	<b>\$129,605</b>	<b>\$531,846</b>	<b>\$315,436</b>	<b>\$346,015</b>	
<b>La Luz del Monte Learning Center</b>						
24101	Title I Basic	\$0	\$14,230		\$14,230	100%
	<b>Total</b>	<b>\$0</b>	<b>\$14,230</b>	<b>\$0</b>	<b>\$14,230</b>	
<b>La Promesa Early Learning Center</b>						
24101	Title I Basic	\$0	\$88,326	\$33,533	\$54,793	62%
	<b>Total</b>	<b>\$0</b>	<b>\$88,326</b>	<b>\$33,533</b>	<b>\$54,793</b>	
<b>LAKE ARTHUR MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$17,991	\$17,978	\$13	0%
24206	Entitlement ARRA		\$39,466	\$39,466	\$0	0%
24209	Pre-School ARRA		\$1,485	\$1,485	\$0	0%
24101	Title I Basic	\$2,166	\$46,800	\$26,104	\$22,862	47%
24106	Entitlement Basic		\$39,787	\$11,314	\$28,473	72%
24109	Pre-School Basic	\$0	\$2,964		\$2,964	100%
	<b>Total</b>	<b>\$2,166</b>	<b>\$148,493</b>	<b>\$96,346</b>	<b>\$54,312</b>	
<b>LAS CRUCES PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$5,586,610	\$3,981,392	\$1,605,218	29%
24206	Entitlement ARRA		\$6,543,959	\$4,649,508	\$1,894,451	29%
24209	Pre-School ARRA		\$246,219	\$147,373	\$98,846	40%
24101	Title I Basic	\$1,127,208	\$7,990,600	\$4,752,572	\$4,365,236	48%
24106	Entitlement Basic	\$1,470,935	\$5,906,769	\$2,764,146	\$4,613,558	63%
24109	Pre-School Basic	\$91,180	\$143,445	\$68,782	\$165,843	71%
	<b>Total</b>	<b>\$2,689,323</b>	<b>\$26,417,602</b>	<b>\$16,363,774</b>	<b>\$12,743,151</b>	
<b>LAS VEGAS CITY PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$476,657	\$380,102	\$96,555	20%
24206	Entitlement ARRA		\$611,962	\$297,629	\$314,333	51%
24209	Pre-School ARRA		\$23,024	\$11,254	\$11,770	51%
24101	Title I Basic	\$85,744	\$768,237	\$264,744	\$589,237	69%
24106	Entitlement Basic		\$448,336	\$177,623	\$270,713	60%
24109	Pre-School Basic	\$688	\$8,592	\$4,473	\$4,807	52%
	<b>Total</b>	<b>\$86,432</b>	<b>\$2,336,808</b>	<b>\$1,135,825</b>	<b>\$1,287,415</b>	

Public Education Department  
Expenditure Status Report/ARRA and Basic Federal Grants  
As of March 21, 2011

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Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>LOGAN MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$22,948	\$21,139	\$1,809	8%
24206	Entitlement ARRA		\$55,095	\$55,095	\$0	0%
24209	Pre-School ARRA		\$2,074	\$2,074	\$0	0%
24101	Title I Basic	\$4,556	\$39,275	\$6,325	\$37,506	86%
24106	Entitlement Basic		\$60,465	\$29,864	\$30,601	51%
24109	Pre-School Basic	\$0	\$5,429	\$1,346	\$4,083	75%
	<b>Total</b>	<b>\$4,556</b>	<b>\$185,286</b>	<b>\$115,844</b>	<b>\$73,999</b>	
<b>LORDSBURG MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$222,529	\$145,513	\$77,016	35%
24206	Entitlement ARRA		\$192,451	\$83,701	\$108,750	57%
24209	Pre-School ARRA		\$3,590	\$798	\$2,792	78%
24101	Title I Basic	\$2,504	\$360,613	\$156,397	\$206,720	57%
24106	Entitlement Basic	\$29,647	\$215,358	\$111,947	\$133,057	54%
24109	Pre-School Basic	\$4,657	\$28,084	\$9,708	\$23,033	70%
	<b>Total</b>	<b>\$36,808</b>	<b>\$1,022,625</b>	<b>\$508,063</b>	<b>\$551,369</b>	
<b>Los Alamos</b>						
24209	Pre-School ARRA		\$29,268	\$11,036	\$18,232	62%
24206	Entitlement ARRA		\$777,612	\$315,401	\$462,211	59%
24101	Title I Basic	\$160,216	\$40,812		\$201,028	100%
24106	Entitlement Basic	\$114,256	\$800,250	\$336,792	\$577,714	63%
24109	Pre-School Basic	\$13,812	\$19,995	\$14,152	\$19,655	58%
	<b>Total</b>	<b>\$288,284</b>	<b>\$1,667,937</b>	<b>\$677,382</b>	<b>\$1,278,839</b>	
<b>LOS LUNAS PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$1,092,549	\$647,607	\$444,942	41%
24206	Entitlement ARRA		\$2,290,954	\$818,735	\$1,472,219	64%
24209	Pre-School ARRA		\$86,199	\$26,133	\$60,066	70%
24101	Title I Basic	\$274,422	\$2,133,074	\$1,006,124	\$1,401,372	58%
24106	Entitlement Basic	\$346,435	\$1,964,270	\$995,529	\$1,315,177	57%
24109	Pre-School Basic	\$29,755	\$53,549	\$16,267	\$67,037	80%
	<b>Total</b>	<b>\$650,612</b>	<b>\$7,620,595</b>	<b>\$3,510,395</b>	<b>\$4,760,812</b>	
<b>LOVING MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$42,704	\$42,704	\$0	0%
24206	Entitlement ARRA		\$147,897	\$52,236	\$95,661	65%
24209	Pre-School ARRA		\$5,565	\$1,505	\$4,060	73%
24101	Title I Basic	\$28,301	\$97,390	\$26,713	\$98,978	79%
24106	Entitlement Basic	\$3,711	\$132,947	\$63,804	\$72,854	53%
24109	Pre-School Basic	\$0	\$6,944	\$3,116	\$3,828	55%
	<b>Total</b>	<b>\$32,012</b>	<b>\$433,447</b>	<b>\$190,078</b>	<b>\$275,381</b>	
<b>LOVINGTON PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$430,988	\$220,165	\$210,823	49%
24206	Entitlement ARRA		\$771,627	\$627,000	\$144,627	19%
24209	Pre-School ARRA		\$29,037	\$20,277	\$8,760	30%
24101	Title I Basic	\$74,050	\$703,907	\$290,124	\$487,833	63%
24106	Entitlement Basic	\$45,810	\$719,500	\$391,661	\$373,649	49%
24109	Pre-School Basic	\$15,377	\$34,750	\$22,415	\$27,712	55%
	<b>Total</b>	<b>\$135,237</b>	<b>\$2,689,809</b>	<b>\$1,571,643</b>	<b>\$1,253,403</b>	

Public Education Department  
Expenditure Status Report/ARRA and Basic Federal Grants  
As of March 21, 2011

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Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>MAGDALENA MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$411,839	\$406,841	\$4,998	1%
24206	Entitlement ARRA		\$151,900	\$99,010	\$52,890	35%
24209	Pre-School ARRA		\$5,712	\$371	\$5,341	93%
24101	Title I Basic	\$95,467	\$495,599	\$222,412	\$368,654	62%
24106	Entitlement Basic	\$29,712	\$130,197	\$46,000	\$113,908	71%
24109	Pre-School Basic	\$98	\$11,368	\$51	\$11,415	100%
	<b>Total</b>	<b>\$125,276</b>	<b>\$1,206,615</b>	<b>\$774,685</b>	<b>\$557,206</b>	
<b>MAXWELL MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$14,258	\$14,258	\$0	0%
24206	Entitlement ARRA		\$25,133	\$12,025	\$13,108	52%
24209	Pre-School ARRA		\$945	\$454	\$491	52%
24101	Title I Basic	\$2,224	\$22,748	\$12,546	\$12,426	50%
24106	Entitlement Basic	\$1,582	\$32,230	\$14,792	\$19,019	56%
24109	Pre-School Basic	\$25	\$2,467	\$1,228	\$1,263	51%
	<b>Total</b>	<b>\$3,830</b>	<b>\$97,781</b>	<b>\$55,303</b>	<b>\$46,308</b>	
<b>Media Arts Collaborative</b>						
24201	Title I ARRA		\$27,629	\$27,627	\$2	0%
24206	Entitlement ARRA		\$26,277	\$14,042	\$12,235	47%
24101	Title I Basic	\$0	\$25,576	\$13,792	\$11,784	46%
	<b>Total</b>	<b>\$0</b>	<b>\$79,482</b>	<b>\$55,461</b>	<b>\$24,021</b>	
<b>MELROSE PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$30,814	\$30,814	\$0	0%
24206	Entitlement ARRA		\$53,708	\$26,821	\$26,887	50%
24209	Pre-School ARRA		\$2,021	\$1,014	\$1,007	50%
24101	Title I Basic	\$3,206	\$57,073	\$49,587	\$10,692	18%
24106	Entitlement Basic	\$49	\$65,049	\$35,929	\$29,169	45%
24109	Pre-School Basic	\$647	\$4,447	\$1,683	\$3,411	67%
	<b>Total</b>	<b>\$3,902</b>	<b>\$213,112</b>	<b>\$145,848</b>	<b>\$71,166</b>	
<b>MESA VISTA CONSOLIDATED SCHOOLS</b>						
24201	Title I ARRA		\$52,985	\$33,520	\$19,465	37%
24206	Entitlement ARRA		\$101,957	\$48,216	\$53,741	53%
24209	Pre-School ARRA		\$3,836	\$228	\$3,608	94%
24101	Title I Basic	\$24,864	\$99,711	\$68,670	\$55,905	45%
24106	Entitlement Basic	\$16,166	\$102,665	\$89,048	\$29,782	25%
24109	Pre-School Basic	\$4,401	\$4,468	\$153	\$8,716	98%
	<b>Total</b>	<b>\$45,431</b>	<b>\$365,622</b>	<b>\$239,835</b>	<b>\$171,217</b>	
<b>Montessori Elementary</b>						
24101	Title I Basic	\$0	\$14,427	\$14,427	\$0	0%
	<b>Total</b>		<b>\$14,427</b>	<b>\$14,427</b>	<b>\$0</b>	
<b>MORA INDEPENDENT SCHOOLS</b>						
24201	Title I ARRA		\$148,907	\$91,615	\$57,292	38%
24206	Entitlement ARRA		\$154,799	\$39,548	\$115,251	74%
24209	Pre-School ARRA		\$5,824	\$0	\$5,824	100%
24101	Title I Basic	\$117,859	\$231,170		\$349,029	100%
24106	Entitlement Basic	\$129,943	\$123,023		\$252,966	100%
24109	Pre-School Basic	-\$569	\$6,451		\$5,882	100%
	<b>Total</b>	<b>\$247,233</b>	<b>\$670,174</b>	<b>\$131,163</b>	<b>\$786,243</b>	

Public Education Department  
Expenditure Status Report/ARRA and Basic Federal Grants  
As of March 21, 2011

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Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>MORIARTY MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$407,510	\$261,897	\$145,613	36%
24206	Entitlement ARRA		\$920,145	\$697,655	\$222,490	24%
24209	Pre-School ARRA		\$34,622	\$29,586	\$5,036	15%
24101	Title I Basic	\$90,884	\$722,529	\$421,502	\$391,911	48%
24106	Entitlement Basic	\$104,413	\$954,058	\$570,838	\$487,633	46%
24109	Pre-School Basic	\$6,313	\$45,599	\$31,083	\$20,829	40%
	<b>Total</b>	<b>\$201,610</b>	<b>\$3,084,463</b>	<b>\$2,012,560</b>	<b>\$1,273,513</b>	
<b>MOSQUERO MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$0		\$0	0%
24206	Entitlement ARRA		\$9,115	\$8,979	\$136	1%
24209	Pre-School ARRA		\$343	\$165	\$178	52%
24106	Entitlement Basic	\$528	\$15,922	\$9,454	\$6,996	43%
24109	Pre-School Basic	\$6	\$1,969		\$1,975	100%
	<b>Total</b>	<b>\$534</b>	<b>\$27,349</b>	<b>\$18,598</b>	<b>\$9,286</b>	
<b>MOUNTAINAIR PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$148,501	\$97,667	\$50,834	34%
24206	Entitlement ARRA		\$99,057	\$17,032	\$82,025	83%
24209	Pre-School ARRA		\$3,726	\$1,030	\$2,696	72%
24101	Title I Basic	\$25,663	\$242,500	\$92,785	\$175,378	65%
24106	Entitlement Basic	\$34,559	\$90,002	\$24,600	\$99,962	80%
24109	Pre-School Basic	\$7,075	\$7,903	\$2,610	\$12,368	83%
	<b>Total</b>	<b>\$67,297</b>	<b>\$591,689</b>	<b>\$235,723</b>	<b>\$423,263</b>	
<b>New America School</b>						
24201	Title I ARRA		\$93,414	\$93,414	\$0	0%
24206	Entitlement ARRA		\$25,374	\$14,935	\$10,439	41%
24101	Title I Basic	\$12,334	\$104,262	\$16,575	\$100,021	86%
	<b>Total</b>	<b>\$12,334</b>	<b>\$223,050</b>	<b>\$124,924</b>	<b>\$110,460</b>	
<b>New Mexico ACE</b>						
24101	Title I Basic	\$0	\$33,496	\$21,878	\$11,618	35%
	<b>Total</b>		<b>\$33,496</b>	<b>\$21,878</b>	<b>\$11,618</b>	
<b>New Mexico School for the Arts</b>						
24101	Title I Basic	\$0	\$11,028	\$11,028	\$0	0%
	<b>Total</b>		<b>\$11,028</b>	<b>\$11,028</b>	<b>\$0</b>	
<b>North Valley Academy</b>						
24201	Title I ARRA		\$101,308	\$67,956	\$33,352	33%
24206	Entitlement ARRA		\$109,152	\$64,442	\$44,710	41%
24101	Title I Basic	\$21,066	\$122,747	\$70,881	\$72,933	51%
	<b>Total</b>	<b>\$21,066</b>	<b>\$333,207</b>	<b>\$203,279</b>	<b>\$150,994</b>	
<b>PECOS INDEPENDENT SCHOOLS</b>						
24201	Title I ARRA		\$94,829	\$92,487	\$2,342	2%
24206	Entitlement ARRA		\$178,824	\$178,824	\$0	0%
24209	Pre-School ARRA		\$6,728	\$2,891	\$3,837	57%
24101	Title I Basic	\$11,073	\$183,183	\$57,836	\$136,420	70%
24106	Entitlement Basic	\$81,460	\$184,827	\$90,228	\$176,058	66%
24109	Pre-School Basic	\$7,338	\$7,449		\$14,787	100%
	<b>Total</b>	<b>\$99,871</b>	<b>\$655,840</b>	<b>\$422,267</b>	<b>\$333,444</b>	

Public Education Department  
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Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>PENASCO INDEPENDENT SCHOOLS</b>						
24201	Title I ARRA		\$69,694	\$67,580	\$2,114	3%
24206	Entitlement ARRA		\$137,991	\$76,632	\$61,359	44%
24209	Pre-School ARRA		\$5,192	\$2,154	\$3,038	59%
24101	Title I Basic	\$43,531	\$155,499	\$75,958	\$123,072	62%
24106	Entitlement Basic	\$36,781	\$123,335	\$74,946	\$85,170	53%
24109	Pre-School Basic	\$4,798	\$4,972		\$9,770	100%
	<b>Total</b>	<b>\$85,110</b>	<b>\$496,683</b>	<b>\$297,270</b>	<b>\$284,522</b>	
<b>POJOAQUE VALLEY PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$135,141	\$101,953	\$33,188	25%
24206	Entitlement ARRA		\$488,348	\$355,392	\$132,956	27%
24209	Pre-School ARRA		\$18,378	\$4,092	\$14,286	78%
24101	Title I Basic	\$74,079	\$223,221	\$135,405	\$161,895	54%
24106	Entitlement Basic	\$120,371	\$408,844	\$172,978	\$356,237	67%
24109	Pre-School Basic	\$692	\$3,165	\$249	\$3,609	94%
	<b>Total</b>	<b>\$195,142</b>	<b>\$1,277,097</b>	<b>\$770,068</b>	<b>\$702,171</b>	
<b>PORTALES MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$716,571	\$656,764	\$59,807	8%
24206	Entitlement ARRA		\$761,147	\$582,469	\$178,678	23%
24209	Pre-School ARRA		\$28,636	\$25,712	\$2,924	10%
24101	Title I Basic	\$315,147	\$1,111,860	\$555,781	\$871,226	61%
24106	Entitlement Basic	\$174,569	\$681,956	\$329,082	\$527,443	62%
24109	Pre-School Basic	\$7,149	\$27,367	\$12,258	\$22,258	64%
	<b>Total</b>	<b>\$496,865</b>	<b>\$3,327,537</b>	<b>\$2,162,066</b>	<b>\$1,662,336</b>	
<b>QUEMADO INDEPENDENT SCHOOLS</b>						
24201	Title I ARRA		\$85,823	\$76,791	\$9,032	11%
24206	Entitlement ARRA		\$54,830	\$26,610	\$28,220	51%
24209	Pre-School ARRA		\$2,063	\$824	\$1,239	60%
24101	Title I Basic	\$12,377	\$114,298	\$59,859	\$66,816	53%
24106	Entitlement Basic	\$8,907	\$43,330	\$14,705	\$37,532	72%
24109	Pre-School Basic	\$1,960	\$1,989	\$93	\$3,856	98%
	<b>Total</b>	<b>\$23,244</b>	<b>\$302,333</b>	<b>\$178,882</b>	<b>\$146,695</b>	
<b>QUESTA INDEPENDENT SCHOOLS</b>						
24201	Title I ARRA		\$69,558	\$69,267	\$291	0%
24206	Entitlement ARRA		\$143,903	\$16,322	\$127,581	89%
24209	Pre-School ARRA		\$5,414	\$0	\$5,414	100%
24101	Title I Basic	\$86,230	\$140,429	\$48,838	\$177,821	78%
24106	Entitlement Basic	\$41,482	\$120,429	\$70,041	\$91,870	57%
24109	Pre-School Basic	\$2,498	\$3,008		\$5,506	100%
	<b>Total</b>	<b>\$130,210</b>	<b>\$482,741</b>	<b>\$204,468</b>	<b>\$408,483</b>	
<b>RATON PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$205,011	\$176,808	\$28,203	14%
24206	Entitlement ARRA		\$345,173	\$291,851	\$53,322	15%
24209	Pre-School ARRA		\$12,988	\$9,144	\$3,844	30%
24101	Title I Basic	\$23,166	\$334,697	\$179,142	\$178,721	50%
24106	Entitlement Basic	\$45,815	\$326,839	\$170,150	\$202,504	54%
24109	Pre-School Basic	\$2,062	\$27,664	\$11,482	\$18,243	61%
	<b>Total</b>	<b>\$71,043</b>	<b>\$1,252,372</b>	<b>\$838,576</b>	<b>\$484,839</b>	

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Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>Regional Education Cooperative #7</b>						
24209	Pre-School ARRA		\$90,383	\$49,167	\$41,216	46%
	<b>Total</b>		<b>\$90,383</b>	<b>\$49,167</b>	<b>\$41,216</b>	
<b>RESERVE INDEPENDENT SCHOOLS</b>						
24201	Title I ARRA		\$81,158	\$56,173	\$24,985	31%
24206	Entitlement ARRA		\$53,069	\$21,275	\$31,794	60%
24209	Pre-School ARRA		\$985	\$0	\$985	100%
24101	Title I Basic	\$54,820	\$110,106	\$41,450	\$123,476	75%
24106	Entitlement Basic	\$26,280	\$54,094	\$26,941	\$53,433	66%
24109	Pre-School Basic	\$0	\$5,427	\$1,406	\$4,021	74%
	<b>Total</b>	<b>\$81,101</b>	<b>\$304,839</b>	<b>\$147,245</b>	<b>\$238,694</b>	
<b>RIO RANCHO PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$737,797	\$456,740	\$281,057	38%
24206	Entitlement ARRA		\$3,840,620	\$2,636,480	\$1,204,140	31%
24209	Pre-School ARRA		\$144,548	\$89,139	\$55,409	38%
24101	Title I Basic	\$179,968	\$1,088,096	\$461,483	\$806,581	64%
24106	Entitlement Basic	\$394,972	\$2,902,230	\$1,545,968	\$1,751,234	53%
24109	Pre-School Basic	\$4,883	\$56,259	\$37,005	\$24,137	39%
	<b>Total</b>	<b>\$579,823</b>	<b>\$8,769,550</b>	<b>\$5,226,814</b>	<b>\$4,122,558</b>	
<b>ROSWELL INDEPENDENT SCHOOLS</b>						
24201	Title I ARRA		\$1,970,181	\$1,607,208	\$362,973	18%
24206	Entitlement ARRA		\$2,804,214	\$1,395,966	\$1,408,248	50%
24209	Pre-School ARRA		\$105,508	\$53,228	\$52,280	50%
24101	Title I Basic	\$570,324	\$3,219,498	\$1,642,402	\$2,147,420	57%
24106	Entitlement Basic	\$923,592	\$2,572,464	\$1,132,641	\$2,363,415	68%
24109	Pre-School Basic	\$876	\$97,520	\$45,433	\$52,963	54%
	<b>Total</b>	<b>\$1,494,792</b>	<b>\$10,769,385</b>	<b>\$5,876,879</b>	<b>\$6,387,299</b>	
<b>ROY MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$5,477	\$1,578	\$3,899	71%
24206	Entitlement ARRA		\$14,619	\$5,113	\$9,506	65%
24209	Pre-School ARRA		\$550	\$177	\$373	68%
24101	Title I Basic	\$4,099	\$11,681	\$3,218	\$12,562	80%
24106	Entitlement Basic	\$3,173	\$22,125	\$3,930	\$21,369	84%
24109	Pre-School Basic	-\$1	\$6		\$5	100%
	<b>Total</b>	<b>\$7,271</b>	<b>\$54,458</b>	<b>\$14,016</b>	<b>\$47,714</b>	
<b>RUIDOSO MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$314,026	\$252,137	\$61,889	20%
24206	Entitlement ARRA		\$601,254	\$461,577	\$139,677	23%
24209	Pre-School ARRA		\$22,623	\$14,172	\$8,451	37%
24101	Title I Basic	\$20,579	\$553,644	\$292,849	\$281,374	49%
24106	Entitlement Basic	\$8,423	\$561,452	\$337,116	\$232,759	41%
24109	Pre-School Basic	\$3,811	\$28,267	\$14,662	\$17,416	54%
	<b>Total</b>	<b>\$32,813</b>	<b>\$2,081,266</b>	<b>\$1,372,514</b>	<b>\$741,566</b>	
<b>SAN JON MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$52,986	\$52,986	\$0	0%
24206	Entitlement ARRA		\$38,729	\$38,729	\$0	0%
24209	Pre-School ARRA		\$1,457	\$1,457	\$0	0%
24101	Title I Basic	\$7,646	\$59,445	\$47,489	\$19,602	29%
24106	Entitlement Basic	\$1,382	\$36,563	\$20,807	\$17,137	45%
24109	Pre-School Basic	\$496	\$4,440	\$6	\$4,930	100%
	<b>Total</b>	<b>\$9,524</b>	<b>\$193,620</b>	<b>\$161,475</b>	<b>\$41,669</b>	

Public Education Department  
Expenditure Status Report/ARRA and Basic Federal Grants  
As of March 21, 2011

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Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>SANTA FE PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$2,387,767	\$2,350,420	\$37,347	2%
24206	Entitlement ARRA		\$4,145,996	\$2,757,127	\$1,388,869	33%
24209	Pre-School ARRA		\$155,389	\$123,569	\$31,820	20%
24101	Title I Basic	\$884,335	\$3,487,072	\$1,778,113	\$2,593,294	59%
24106	Entitlement Basic	\$713,681	\$3,311,352	\$1,370,047	\$2,654,986	66%
24109	Pre-School Basic	\$7,369	\$50,011		\$57,380	100%
	<b>Total</b>	<b>\$1,605,385</b>	<b>\$13,537,587</b>	<b>\$8,379,276</b>	<b>\$6,763,696</b>	
<b>SANTA ROSA CONSOLIDATED SCHOOLS</b>						
24201	Title I ARRA		\$132,284	\$112,229	\$20,055	15%
24206	Entitlement ARRA		\$172,974	\$138,233	\$34,741	20%
24209	Pre-School ARRA		\$6,508	\$6,508	\$0	0%
24101	Title I Basic	\$41,898	\$213,177	\$102,077	\$152,998	60%
24106	Entitlement Basic	\$38,984	\$192,362	\$54,362	\$176,984	77%
24109	Pre-School Basic	\$4,586	\$8,919		\$13,505	100%
	<b>Total</b>	<b>\$85,469</b>	<b>\$726,224</b>	<b>\$413,409</b>	<b>\$398,284</b>	
<b>School of Dreams</b>						
24101	Title I Basic	\$1,583	\$16,027	\$0	\$17,610	100%
24201	Title I ARRA		\$9,386	\$2,119	\$7,267	77%
24206	Entitlement ARRA		\$26,861	\$26,414	\$447	2%
	<b>Total</b>	<b>\$1,583</b>	<b>\$52,274</b>	<b>\$28,532</b>	<b>\$25,325</b>	
<b>SILVER CITY CONSOLIDATED SCHOOLS</b>						
24201	Title I ARRA		\$481,036	\$385,970	\$95,066	20%
24206	Entitlement ARRA		\$889,139	\$603,019	\$286,120	32%
24209	Pre-School ARRA		\$33,455	\$23,853	\$9,602	29%
24101	Title I Basic	\$70,953	\$826,889	\$452,532	\$445,310	50%
24106	Entitlement Basic	\$70,490	\$803,583	\$393,599	\$480,474	55%
24109	Pre-School Basic	\$14,109	\$22,966	\$8,706	\$28,368	77%
	<b>Total</b>	<b>\$155,552</b>	<b>\$3,057,068</b>	<b>\$1,867,679</b>	<b>\$1,344,941</b>	
<b>SOCORRO CONSOLIDATED SCHOOLS</b>						
24201	Title I ARRA		\$641,206	\$420,015	\$221,191	34%
24206	Entitlement ARRA		\$541,088	\$430,215	\$110,873	20%
24209	Pre-School ARRA		\$20,355	\$9,000	\$11,355	56%
24101	Title I Basic	\$128,779	\$885,215	\$465,802	\$548,192	54%
24106	Entitlement Basic	\$214,509	\$475,133	\$318,049	\$371,594	54%
24109	Pre-School Basic	\$6,609	\$18,418	\$10,616	\$14,411	58%
	<b>Total</b>	<b>\$349,897</b>	<b>\$2,581,415</b>	<b>\$1,653,696</b>	<b>\$1,277,615</b>	
<b>South Valley Preparatory School</b>						
24101	Title I Basic	\$0	\$31,438	\$9,131	\$22,307	71%
	<b>Total</b>		<b>\$31,438</b>	<b>\$9,131</b>	<b>\$22,307</b>	
<b>Southwest Primary Learning Center</b>						
24101	Title I Basic	\$0	\$13,159		\$13,159	100%
	<b>Total</b>		<b>\$13,159</b>	<b>\$0</b>	<b>\$13,159</b>	
<b>Southwest REC #10</b>						
24209	Pre-School ARRA		\$21,800	\$10,518	\$11,282	52%
	<b>Total</b>		<b>\$21,800</b>	<b>\$10,518</b>	<b>\$11,282</b>	
<b>Southwest Secondary Learning Center</b>						
24101	Title I Basic	\$0	\$27,827	\$20,513	\$7,314	26%
	<b>Total</b>		<b>\$27,827</b>	<b>\$20,513</b>	<b>\$7,314</b>	

Public Education Department  
Expenditure Status Report/ARRA and Basic Federal Grants  
As of March 21, 2011

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	"Pre-School ARRA" = IDEA-B Pre-School ARRA	"Pre-School Basic" = regular IDEA-B allotment

Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>SPRINGER MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$48,301	\$48,090	\$211	0%
24206	Entitlement ARRA		\$58,831	\$43,034	\$15,797	27%
24209	Pre-School ARRA		\$2,213	\$1,126	\$1,087	49%
24101	Title I Basic	\$25,201	\$88,420	\$24,514	\$89,107	78%
24106	Entitlement Basic	\$6,843	\$66,506	\$16,324	\$57,025	78%
24109	Pre-School Basic	\$3,898	\$3,958	\$3,958	\$3,898	50%
	<b>Total</b>	<b>\$35,942</b>	<b>\$268,229</b>	<b>\$137,046</b>	<b>\$167,125</b>	
<b>Taos Academy</b>						
24201	Title I ARRA		\$6,619	\$6,577	\$42	1%
24206	Entitlement ARRA		\$19,431	\$19,431	\$0	0%
24101	Title I Basic	\$1,074	\$10,230	\$3,470	\$7,834	69%
	<b>Total</b>	<b>\$1,074</b>	<b>\$36,280</b>	<b>\$29,479</b>	<b>\$7,876</b>	
<b>TAOS MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$553,779	\$376,739	\$177,040	32%
24206	Entitlement ARRA		\$869,623	\$342,824	\$526,799	61%
24209	Pre-School ARRA		\$32,718	\$0	\$32,718	100%
24101	Title I Basic	\$206,246	\$1,064,524	\$498,401	\$772,369	61%
24106	Entitlement Basic	\$253,988	\$778,941	\$315,438	\$717,491	69%
24109	Pre-School Basic	\$20,908	\$22,489	\$3,815	\$39,582	91%
	<b>Total</b>	<b>\$481,142</b>	<b>\$3,322,074</b>	<b>\$1,537,218</b>	<b>\$2,265,998</b>	
<b>TATUM MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$54,514	\$39,078	\$15,436	28%
24206	Entitlement ARRA		\$78,497	\$34,104	\$44,393	57%
24101	Title I Basic	\$40,804	\$85,378	\$29,145	\$97,037	77%
24106	Entitlement Basic	\$39,374	\$88,267	\$24,140	\$103,501	81%
24109	Pre-School Basic	\$3,100	\$18,216	\$6,925	\$14,391	68%
	<b>Total</b>	<b>\$83,278</b>	<b>\$324,872</b>	<b>\$133,393</b>	<b>\$274,757</b>	
<b>TEXICO MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$36,678	\$36,678	\$0	0%
24206	Entitlement ARRA		\$130,859	\$66,199	\$64,660	49%
24209	Pre-School ARRA		\$4,924	\$2,502	\$2,422	49%
24101	Title I Basic	\$13,878	\$76,762	\$39,875	\$50,765	56%
24106	Entitlement Basic	\$13,539	\$124,152	\$66,279	\$71,412	52%
24109	Pre-School Basic	\$1,107	\$9,395	\$3,246	\$7,256	69%
	<b>Total</b>	<b>\$28,523</b>	<b>\$382,770</b>	<b>\$214,779</b>	<b>\$196,515</b>	
<b>The Albuquerque Sign Language Academy</b>						
24101	Title I Basic	\$0	\$13,463	\$640	\$12,823	95%
	<b>Total</b>		<b>\$13,463</b>	<b>\$640</b>	<b>\$12,823</b>	
<b>The ASK Academy</b>						
24101	Title I Basic	\$0	\$10,015	\$2,545	\$7,470	75%
	<b>Total</b>		<b>\$10,015</b>	<b>\$2,545</b>	<b>\$7,470</b>	
<b>The Taos School of the Arts</b>						
24101	Title I Basic	\$0	\$23,464	\$7,467	\$15,997	68%
	<b>Total</b>	<b>\$0</b>	<b>\$23,464</b>	<b>\$7,467</b>	<b>\$15,997</b>	
<b>Tierra Adentro</b>						
24101	Title I Basic	\$0	\$50,900		\$50,900	100%
	<b>Total</b>		<b>\$50,900</b>	<b>\$0</b>	<b>\$50,900</b>	

Public Education Department  
Expenditure Status Report/ARRA and Basic Federal Grants  
As of March 21, 2011

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Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>TRUTH OR CONSEQUENCES SCHOOLS</b>						
24201	Title I ARRA		\$526,923	\$378,033	\$148,890	28%
24206	Entitlement ARRA		\$439,351	\$295,127	\$144,224	33%
24209	Pre-School ARRA		\$8,728	\$0	\$8,728	100%
24101	Title I Basic	\$64,180	\$797,798	\$513,180	\$348,798	40%
24106	Entitlement Basic	\$81,821	\$407,419	\$240,940	\$248,300	51%
24109	Pre-School Basic	\$8,972	\$12,954	\$4,419	\$17,507	80%
	<b>Total</b>	<b>\$154,973</b>	<b>\$2,193,173</b>	<b>\$1,431,699</b>	<b>\$916,447</b>	
<b>TUCUMCARI PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$477,461	\$441,688	\$35,773	7%
24206	Entitlement ARRA		\$294,408	\$121,295	\$173,113	59%
24209	Pre-School ARRA		\$11,076	\$2,165	\$8,911	80%
24101	Title I Basic	\$65,759	\$581,410	\$237,671	\$409,498	63%
24106	Entitlement Basic	\$61,526	\$316,676	\$131,107	\$247,095	65%
24109	Pre-School Basic	\$15,735	\$22,243	\$133	\$37,845	100%
	<b>Total</b>	<b>\$143,020</b>	<b>\$1,703,274</b>	<b>\$934,058</b>	<b>\$912,236</b>	
<b>TULAROSA MUNICIPAL SCHOOLS</b>						
24201	Title I ARRA		\$588,365	\$478,994	\$109,371	19%
24206	Entitlement ARRA		\$311,656	\$158,009	\$153,647	49%
24209	Pre-School ARRA		\$11,722	\$3,497	\$8,225	70%
24101	Title I Basic	\$517,691	\$773,293	\$308,036	\$982,948	76%
24106	Entitlement Basic	\$51,078	\$309,204	\$179,197	\$181,084	50%
24109	Pre-School Basic	\$27	\$9,968	\$7,848	\$2,147	21%
	<b>Total</b>	<b>\$568,796</b>	<b>\$2,004,208</b>	<b>\$1,135,582</b>	<b>\$1,437,422</b>	
<b>Turquoise Trail Elementary</b>						
24209	Pre-School ARRA		\$623	\$25	\$598	96%
	<b>Total</b>		<b>\$623</b>	<b>\$25</b>	<b>\$598</b>	
<b>Vaughn</b>						
24201	Title I ARRA		\$22,296	\$21,968	\$328	1%
24206	Entitlement ARRA		\$26,229	\$4,314	\$21,915	84%
24209	Pre-School ARRA		\$987	\$0	\$987	100%
24101	Title I Basic	\$2,640	\$38,435	\$19,216	\$21,859	53%
24106	Entitlement Basic	\$34,859	\$35,655	\$14,541	\$55,973	79%
24109	Pre-School Basic	\$3,174	\$3,943	\$465	\$6,652	93%
	<b>Total</b>	<b>\$40,673</b>	<b>\$127,545</b>	<b>\$60,503</b>	<b>\$107,715</b>	
<b>Village Academy Charter School</b>						
24101	Title I Basic	\$0	\$11,246	\$7,479	\$3,767	33%
	<b>Total</b>		<b>\$11,246</b>	<b>\$7,479</b>	<b>\$3,767</b>	
<b>WAGON MOUND PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$93,940	\$93,940	\$0	0%
24206	Entitlement ARRA		\$33,675	\$33,169	\$506	2%
24209	Pre-School ARRA		\$1,267	\$719	\$548	43%
24101	Title I Basic	\$41,839	\$142,600	\$84,859	\$99,580	54%
24106	Entitlement Basic	\$51,600	\$43,942	\$5,838	\$89,704	94%
24109	Pre-School Basic	\$831	\$1,483		\$2,314	100%
	<b>Total</b>	<b>\$94,270</b>	<b>\$316,907</b>	<b>\$218,525</b>	<b>\$192,653</b>	

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Fund	Fund Name	2009-2010 Carry Over	2010-2011 Allocation	Paid	Remaining	% Remaining
<b>WEST LAS VEGAS PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$500,247	\$412,896	\$87,351	17%
24206	Entitlement ARRA		\$501,825	\$326,311	\$175,514	35%
24209	Pre-School ARRA		\$18,878	\$16,924	\$1,954	10%
24101	Title I Basic	\$1,305	\$871,353	\$420,348	\$452,310	52%
24106	Entitlement Basic	\$48,451	\$421,008	\$254,096	\$215,363	46%
24109	Pre-School Basic	\$9	\$12,010	\$12,010	\$9	0%
	<b>Total</b>	<b>\$49,765</b>	<b>\$2,325,321</b>	<b>\$1,442,585</b>	<b>\$932,501</b>	
<b>ZUNI PUBLIC SCHOOLS</b>						
24201	Title I ARRA		\$716,396	\$655,797	\$60,599	8%
24206	Entitlement ARRA		\$506,352	\$6,730	\$499,622	99%
24209	Pre-School ARRA		\$19,046	\$0	\$19,046	100%
24101	Title I Basic	\$212,474	\$1,283,947	\$336,410	\$1,160,011	78%
24106	Entitlement Basic	\$459,171	\$435,606	\$197,807	\$696,970	78%
24109	Pre-School Basic	\$10,387	\$10,525	\$248	\$20,664	99%
	<b>Total</b>	<b>\$682,032</b>	<b>\$2,971,872</b>	<b>\$1,196,992</b>	<b>\$2,456,912</b>	

<b>Grand Totals</b>						
Fund	Fund Name	09.10 C.O.	10.11 Allocation	Paid	Remaining	% Remaining
24201	Title I ARRA	\$0	\$77,167,243	\$56,119,702	\$21,047,541	27%
24206	Entitlement ARRA	\$0	\$90,956,782	\$57,579,545	\$33,377,237	37%
24209	Pre-School ARRA	\$0	\$3,400,661	\$1,701,615	\$1,699,046	50%
24101	Title I Basic	\$19,273,087	\$109,861,746	\$54,067,690	\$75,067,143	58%
24106	Entitlement Basic	\$16,055,412	\$78,169,288	\$37,412,757	\$56,811,943	60%
24109	Pre-School Basic	\$900,327	\$2,314,135	\$1,138,200	\$2,076,262	65%

Totals calculated by LESC staff