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State Capitol North, 325 Don Gaspar, Suite 200  
Santa Fe, New Mexico 87501  
PH: (505) 986-4591 FAX: (505) 986-4338  
<http://legis.state.nm.us/lcs/lesc/lescdefault.asp>

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October 15, 2007

**MEMORANDUM**

**TO:** Legislative Education Study Committee

**FR:** Frances R. Maestas 

**RE: WRITTEN REPORT: PUBLIC SCHOOL CAPITAL OUTLAY AWARDS ANNUAL REPORT**

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At its September 2007 meeting, the Public School Capital Outlay Council (PSCOC) announced approximately \$143.7 million in awards for public school capital outlay projects statewide in school year 2007-2008. These awards, by project and by school district or charter school, are included in the following documents which are attached to this memorandum:

**Attachment 1, *Standards-based Awards***, outlines over \$135.3 million of state match awards, which includes:

- over \$42.4 million in additional funds for three districts for projects that were partially funded in prior awards cycles; and
- approximately \$92.9 million for 21 capital outlay projects in 18 school districts under the provisions of the standards-based process. The standards-based program is based on the PSCOC-adopted statewide adequacy standards that include acceptable standards for the physical condition and capacity of a building, its educational suitability, and the need for technological infrastructure.

**Attachment 2, *Lease Assistance Awards***, includes approximately \$6.5 million in PSCOC grants for 67 schools and charter schools in 21 school districts for the purpose of making lease payments for classroom facilities based on \$600 per student.

**Attachment 3, *Demolition Advances***, delineates over \$1.9 million for the demolition of 16 old, abandoned facilities in 14 districts.

The PSCOC also reported that an additional \$4.0 million had been appropriated to PSCOC by the 2007 Legislature for construction of schools using energy-efficient, effective high performance sustainable building standards statewide. **Attachment 4, *High Performance School Award***, indicates that as of September 14, 2007, approximately \$3.4 million has been awarded to nine school districts statewide for this initiative. According to the Public School Facilities Authority, the remaining balance of the appropriation will be used to fund the development and implementation of a database for these projects and to hire a consultant to measure the effectiveness of energy efficient projects statewide.

## 2007-2008 PUBLIC SCHOOL CAPITAL OUTLAY AWARDS

Wednesday, July 25, 2007

### Standards-based Awards

**TOTAL: \$135,344,348**

NMCI Rank	School District	Facility	Purpose	Total Project Amount	Local Match	State Match	Net State Award *
06-07-24	Deming *	Deming High School	Construction of New High School	\$ 42,437,256.00	24%	76%	\$ 32,252,314.00
06-07-47	Gallup *	Tohatchi Elementary	Construction to Replace Existing Elementary and Demolish Old Elementary School	\$ 11,880,163.00	18%	82%	\$ 9,894,741.00
06-07-50	Gadsden *	Gadsden High School	Planning and Design of the Career Pathway Building	\$ 375,000.00	13%	87%	\$ 326,250.00
2	Farmington	McKinley Elementary	Replace and Remodel Portions of Existing Facility	\$ 12,935,297.00	42%	58%	\$ 7,502,472.00
5	Rio Rancho	Colinas Del Norte Elementary	Construct New NW Elementary to Relieve Overcrowding at Colinas Del Norte Elementary School	\$ 19,156,841.00	31%	69%	\$ 13,029,120.00
6	Portales	Steiner Elementary - consolidate w/Lindsey	Construct New Elementary to Replace and Consolidate Steiner and Lindsay Elementary Schools	\$ 15,239,568.00	21%	79%	\$ 11,803,585.00
13	Socorro	Midway Elementary	Renovate/Replace Portions of Midway Elementary School	\$ 3,741,101.00	24%	76%	\$ 2,782,195.00
17	Las Cruces	Lynn Middle School-Camino Real Middle	Planning and Design for a New Middle School	\$ 800,000.00	33%	67%	\$ 536,000.00
18	Clovis	La Casita Elementary	Planning, Design and Construction for Additions and Renovations	\$ 4,827,196.00	20%	80%	\$ 3,815,757.00
29	Mesa Vista	El Rito Elementary	Planning and Design for Renovation and Replacement of Facilities	\$ 320,000.00	43%	57%	\$ 41,246.00
34	Los Lunas	Katherine Gallegos Elementary (New School)	Construction of a New West Side Elementary School	\$ 16,811,925.00	22%	78%	\$ 12,824,112.00
34	Los Lunas	Katherine Gallegos Elementary (Addition to school)	Planning and Design of Classroom Addition	\$ 313,673.00	22%	78%	\$ 244,665.00
35	Gadsden	Berino Elementary (new)	Planning, Design and Construction for New Elementary School	\$ 10,836,274.00	12%	88%	\$ 9,420,841.00
35	Gadsden	Berino Elementary (existing)	Planning and Design for Renovations at Existing Facility	\$ 325,000.00	12%	88%	\$ 286,000.00
38	Cobre	Hurley Elementary	Planning and Design for Renovations at Existing Facility	\$ 602,485.00	41%	59%	\$ 355,466.00
51	Gallup	Gallup Jr. High School	Planning and Design for Converting to New High School	\$ 1,223,811.00	17%	83%	\$ 1,015,763.00
58	Roswell	Sunset Elementary	Planning and Design for Renovations and Additions at Existing Facility	\$ 3,265,000.00	30%	70%	\$ 1,195,250.00
74	Tucumcari	Tucumcari High School	Planning and Design for Phase I Additions	\$ 7,296,333.00	25%	75%	\$ 5,472,250.00
75	Clovis	Zia Elementary	Planning and Design for Renovations and Upgrades at Existing Facility	\$ 1,417,322.00	20%	80%	\$ 1,133,858.00
77	Fort Sumner	Ft. Sumner Combined School	Planning, Design and Construction of Phase I & II to Renovate/Remodel Existing Facility	\$ 9,474,711.00	waived	100%	\$ 9,469,443.00
84	Grants/Cibola	Milan Elementary	Planning, Design and Construction of Classroom Additions and Upgrades at Existing Facility	\$ 11,520,222.00	23%	77%	\$ 9,008,498.00
89	T or C	Arrey Elementary	Planning, Design and Construction to Renovate and Replace Portions of Existing Facility	\$ 5,750,131.00	57%	43%	\$ 2,552,792.00
101	Raton	Raton High School	Planning and Design for Renovation and Additions to Existing Facility	\$ 514,449.00	33%	67%	\$ 328,781.00
112	Ruidoso	Nob Hill Elementary	Planning and Design to Renovate White Mountain Elementary School so as to Vacate Nob Hill Elementary	\$ 170,802.00	69%	31%	\$ 52,949.00

SOURCE: New Mexico Public School Facilities Authority

ATTACHMENT 1

\* Additional funds to projects partially funded in prior award cycles.  
State Share of Total is for project costs up to State Adequacy Standards net of local school district offsets resulting from previous direct legislative appropriations to school district.

# 2007-2008 PUBLIC SCHOOL CAPITAL OUTLAY AWARDS

Wednesday, July 25, 2007

## Lease Assistance Awards

**TOTAL: \$6,465,386**

School District	Facility	Purpose	Total Annual Lease	Total Sq. Ft. of Leased Space	PED Avg. of 80/120 Membership or Estimate	State Award
Albuquerque	21st Century Public Academy	Lease Assistance	\$ 145,000	22,168	208.5	\$ 145,000
Albuquerque	Academia de Lengua y Cultura	Lease Assistance	\$ 140,004	15,538	99.5	\$ 69,650
Albuquerque	Albuquerque Institute for Math & Science	Lease Assistance	\$ 181,632	11,508	95.5	\$ 66,850
Albuquerque	Albuquerque Talent Development	Lease Assistance	\$ 192,000	13,704	220.0	\$ 154,000
Albuquerque	Amy Biehl High School	Lease Assistance	\$ 1,200	40,000	221.0	\$ 1,163
Albuquerque	Bataan Military Academy	Lease Assistance	\$ 115,282	17,664	150.0	\$ 102,693
Albuquerque	Career Academic & Technical Academy	Lease Assistance	\$ 176,251	19,935	125.0	\$ 87,500
Albuquerque	Cesar Chavez	Lease Assistance	\$ 130,264	15,927	141.5	\$ 92,930
Albuquerque	Christine Duncan Charter	Lease Assistance	\$ 144,000	12,000	118.5	\$ 82,950
Albuquerque	Creative Education Prep. Institute #1	Lease Assistance	\$ 160,500	14,921	174.5	\$ 109,199
Albuquerque	Creative Education Prep. Institute #2	Lease Assistance	\$ 171,522	14,500	167.5	\$ 117,250
Albuquerque	Digital Arts Vocational HS	Lease Assistance	\$ 600,150	49,805	379.5	\$ 265,650
Albuquerque	East Mountain High School	Lease Assistance	\$ 336,000	39,864	308.5	\$ 215,950
Albuquerque	Horizon Academy South ES	Lease Assistance	\$ 902,325	45,561	644.5	\$ 451,150
Albuquerque	Horizon Academy West ES	Lease Assistance	\$ 468,995	36,860	440.0	\$ 308,000
Albuquerque	La Academia de Esperanza	Lease Assistance	\$ 156,869	11,188	216.5	\$ 134,810
Albuquerque	La Luz Del Monte Charter School	Lease Assistance	\$ 78,448	12,480	103.0	\$ 72,100
Albuquerque	La Promesa Early Childhood Ctr.	Lease Assistance	\$ 50,000	4,700	48.5	\$ 27,902
Albuquerque	Los Puentes	Lease Assistance	\$ 82,825	10,771	118.0	\$ 67,623
Albuquerque	Montessori of the Rio Grande	Lease Assistance	\$ 127,456	11,034	157.0	\$ 109,900
Albuquerque	Mountain Mahogany Community	Lease Assistance	\$ 52,800	8,064	62.0	\$ 42,658
Albuquerque	Native American Community Academy	Lease Assistance	\$ 190,000	19,712	88.0	\$ 61,600
Albuquerque	North Albuquerque Co-op Community	Lease Assistance	\$ 152,307	10,781	158.0	\$ 110,600
Albuquerque	North Valley Academy	Lease Assistance	\$ 512,497	43,014	420.0	\$ 294,000
Albuquerque	Nuestros Valores	Lease Assistance	\$ 49,656	8,441	125.5	\$ 42,251
Albuquerque	Public Academy, Performing Arts	Lease Assistance	\$ 280,876	27,265	312.5	\$ 218,750
Albuquerque	RFK Charter HS	Lease Assistance	\$ 250,572	35,727	245.5	\$ 171,850
Albuquerque	SIATech	Lease Assistance	\$ 39,600	2,247	300.3	\$ 39,600
Albuquerque	South Valley Academy	Lease Assistance	\$ 180,000	12,000	208.0	\$ 145,600
Albuquerque	SW Primary Learning Center	Lease Assistance	\$ 78,448	15,000	104.0	\$ 72,800
Albuquerque	SW Secondary Learning Center	Lease Assistance	\$ 199,685	20,520	252.5	\$ 176,750
Albuquerque	The Learning Community Charter	Lease Assistance	\$ 157,674	28,000	175.5	\$ 122,850
Albuquerque	The Montessori Elementary School	Lease Assistance	\$ 246,204	15,000	174.5	\$ 122,150
Albuquerque	YouthBuild Trade & Tech. HS	Lease Assistance	\$ 240,600	30,000	134.0	\$ 93,800
Albuquerque	La Resolana Leadership Academy	Lease Assistance	\$ 40,307	4,134	53.0	\$ 34,511
Albuquerque	Ralph J. Bunche Charter School	Lease Assistance	\$ 80,594	8,266	79.5	\$ 55,650
Albuquerque	Mosaic Academy	Lease Assistance	\$ 118,303	7,680	118.5	\$ 82,950
Bernalillo	Village Academy	Lease Assistance	\$ 45,000	5,000	41.0	\$ 28,700

SOURCE: New Mexico Public School Facilities Authority

ATTACHMENT 2

# 2007-2008 PUBLIC SCHOOL CAPITAL OUTLAY AWARDS

Wednesday, July 25, 2007

## Lease Assistance Awards

**TOTAL: \$6,465,386**

School District	Facility	Purpose	Total Annual Lease	Total Sq. Ft. of Leased Space	PED Avg. of 80/120 Membership or Estimate	State Award
Carlsbad	Jefferson Montessori Academy	Lease Assistance	\$ 99,000	12,430	90.0	\$ 63,000
Cimarron	Moreno Valley High School	Lease Assistance	\$ 56,600	13,916	77.0	\$ 53,900
Clovis	Alternative Learning Center	Lease Assistance	\$ 93,000	13,633	278.0	\$ 86,738
Deming	Deming Cesar Chavez	Lease Assistance	\$ 51,000	12,126	108.0	\$ 49,486
Espanola	Alcalde Elementary	Lease Assistance	\$ 3,696	22,485	159.5	\$ 3,681
Espanola	Carinos Charter School	Lease Assistance	\$ 45,000	2,725	59.5	\$ 41,650
Espanola	Espanola Military Academy	Lease Assistance	\$ 141,060	20,788	267.0	\$ 90,727
Espanola	Mountain View Elementary	Lease Assistance	\$ 50	18,700	51.5	\$ 43
Espanola	San Juan Elementary	Lease Assistance	\$ 9,323	53,685	383.0	\$ 9,323
Gadsden	La Union JTP	Lease Assistance	\$ 18,000	3,600	26.0	\$ 8,745
Gallup	Middle College High School	Lease Assistance	\$ 36,390	2,426	47.5	\$ 27,829
Jemez Valley	San Diego Riverside	Lease Assistance	\$ 70,000	13,015	112.0	\$ 65,041
Jemez Valley	Walatowa High Charter School	Lease Assistance	\$ 39,100	4,424	57.5	\$ 32,845
Las Cruces	La Academia Dolores Huerta	Lease Assistance	\$ 107,040	10,000	115.5	\$ 80,850
Las Cruces	Las Montanas Charter HS	Lease Assistance	\$ 172,440	17,244	100.0	\$ 70,000
Las Vegas City	Bridge Academy	Lease Assistance	\$ 33,300	5,546	32.5	\$ 22,750
Questa	Red River Valley Charter	Lease Assistance	\$ 60,000	17,508	85.0	\$ 58,648
Questa	Roots & Wings Community	Lease Assistance	\$ 26,400	1,440	24.0	\$ 16,800
Rio Rancho	Independence High School	Lease Assistance	\$ 183,750	35,000	262.0	\$ 177,194
Roswell	Sidney Gutierrez Middle School	Lease Assistance	\$ 16,391	9,377	58.5	\$ 13,596
Ruidoso	Gavilan Canyon School	Lease Assistance	\$ 20,400	3,500	18.0	\$ 12,600
Santa Fe	Academy for Technology/Classics	Lease Assistance	\$ 483,325	41,600	246.5	\$ 172,550
Santa Fe	Monte del Sol Charter	Lease Assistance	\$ 207,202	27,905	362.5	\$ 204,854
Santa Fe	Charter School 37	Lease Assistance	\$ 232,615	28,026	105.5	\$ 73,850
Silver	Aldo Leopold High School	Lease Assistance	\$ 72,000	9,065	71.5	\$ 50,050
Socorro	Cottonwood Valley Charter School	Lease Assistance	\$ 96,772	10,310	164.0	\$ 93,384
Taos	Anansi Charter School	Lease Assistance	\$ 49,652	3,597	48.5	\$ 33,950
Taos	Taos Municipal Charter School	Lease Assistance	\$ 142,000	10,560	202.5	\$ 131,965
Taos	Vista Grande High School	Lease Assistance	\$ 105,980	12,400	120.0	\$ 84,000

# 2007-2008 PUBLIC SCHOOL CAPITAL OUTLAY AWARDS

Wednesday, September 5, 2007

## Demolition Advances

**TOTAL: \$1,935,455**

School District	Facility	Purpose	Demolition Cost Estimate	Local Match	State Match	Net State Award
Alamogordo	Old Groundskeepers Building	Demolition of Abandoned Building	\$ 57,500	31%	69%	\$ 39,675
Belen	Old Warehouse/Middle School	Demolition of Abandoned Building	\$ 300,000	31%	69%	\$ 207,000
Belen	Old Logsdon Hall	Demolition of Abandoned Building	\$ 80,000	31%	69%	\$ 55,200
Cuba	Old Cuba Middle School	Demolition of Abandoned Building	\$ 124,000	22%	78%	\$ 96,720
Des Moines	Gym-Ag Shop-Well House- House-Garage	Demolition of Abandoned Building	\$ 129,774	56%	44%	\$ 57,101
Dora	Original Old School	Demolition of Abandoned Building	\$ 130,000	46%	54%	\$ 70,200
Estancia	Estancia Field House	Demolition of Abandoned Building	\$ 25,000	30%	70%	\$ 17,500
Gallup	Crownpoint Elementary Teacherages	Demolition of Abandoned Building	\$ 315,270	17%	83%	\$ 261,674
Gallup	Church Rock Academy Teacherages	Demolition of Abandoned Building	\$ 101,910	17%	83%	\$ 84,585
Hatch Valley	Hatch Union High School (old facility)	Demolition of Abandoned Building	\$ 800,000	11%	89%	\$ 712,000
Questa	Old Cosilla ES Annex	Demolition of Abandoned Building	\$ 67,980	88%	12%	\$ 8,158
Roswell	Chisum Elementary	Demolition of Abandoned Building	\$ 200,000	30%	70%	\$ 140,000
Springer	Solar Collector Facility - House/Barn	Demolition of Abandoned Building	\$ 35,604	51%	49%	\$ 17,446
Tucumcari	Granger Elementary School & Granger Gymnasium	Demolition of Abandoned Building	\$ 200,000	25%	75%	\$ 150,000
Vaughn	Vacant Portable Buildings	Demolition of Abandoned Building	\$ 45,000	90%	10%	\$ 4,500
West Las Vegas	Former Maintenance Shop	Demolition of Abandoned Building	\$ 18,021	24%	76%	\$ 13,696

Note: Districts may apply for advances for up to one year for local match upon demonstrating that the local match is not available from other funding sources.

SOURCE: New Mexico Public School Facilities Authority

ATTACHMENT 3

**High Performance School Award  
2007-2008 Award Cycle  
As of 09/14/07**

District	Project	Amount Awarded
Albuquerque	Construction of New Westside MS	\$ 150,000
Albuquerque	Construction of New Westside MS	\$ 100,000
Animas	Animas ES/MS Renovations & Upgrades	\$ 1,090,000
Cobre	Hurley ES-Planning & Design for Renovations of Existing Facility	\$ 1,100,000
Deming	Construction of New High School	\$ 200,000
Farmington	McKinley ES--Replace & Remodel Portions of Existing Facility	\$ 100,000
Gadsden	Berino ES (new) Planning, Design & Construction of new ES	\$ 100,000
Las Cruces	Lynn MS/Camino Real MS-Planning & Design of a new MS	\$ 150,000
Las Cruces	New Las Cruces HS--Mayfield HS-Construct new HS for 2000 Students	\$ 200,000
Los Lunas	Katherine Gallegos ES --Construction of New West Side ES	\$ 100,000
Portales	Steiner ES--Consolidate w/Lindsey--Construct new ES to Replace and Consolidate Steiner & Lindsay ES	\$ 100,000
<b>Total</b>		<b>\$ 3,390,000</b>