

**STATE OF NEW MEXICO**  
**LEGISLATIVE EDUCATION STUDY COMMITTEE**

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September 18, 2013

**MEMORANDUM**

**TO:** Legislative Education Study Committee

**FR:** Ian Kleats

**RE: STAFF REPORT: PUBLIC SCHOOL BUDGETS**

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**INTRODUCTION**

During the June 2012 interim meeting of the Legislative Education Study Committee (LESC), the committee was provided a post-session memorandum, which contained an overview of the FY 14 recurring and nonrecurring public school support appropriations outlined in Table 1, *FY 14 Public School Support and Related Appropriations*. Other sources of revenue for public schools include US Department of Education (USDE) federal program funds. These appropriations serve as the basis for the development and approval of public school budgets for the current school year.

For committee review, this staff report includes:

- budget provisions in current law;
- an overview of FY 14 appropriations for public schools including:
  - the State Equalization Guarantee (SEG) appropriation; and
  - recurring and nonrecurring appropriations to PED; and
- federal funding.

For the September 2013 interim meeting, LESC staff has requested that PED staff provide the committee with a summary of approved public school budgets for school year 2013-2014, including guidance provided by PED in the budgeting process.

## **BUDGET PROVISIONS IN CURRENT LAW**

Provisions in *Public School Finance Act* require:

- prior to April 15, that each local school board submit an operating budget to the PED;
- at the local level, that an operating budget for the upcoming fiscal year be heard in a public hearing prior to June 20;
- PED to approve operating budgets for school districts and state-chartered charter school on or before July 1; and
- PED to ensure that each local school board or governing body of a charter school is prioritizing resources of a public school rated D or F toward proven programs that are linked to improved student achievement until the public school earns a C or better for two consecutive years.

## **OVERVIEW OF FY 14 APPROPRIATIONS FOR PUBLIC SCHOOLS**

Table 1 summarizes the recurring and the nonrecurring public school support and education-related appropriations. In total, the *General Appropriation Act of 2013* appropriates over \$2.56 billion for Public School Support and related recurring appropriations, which include:

- \$2.36 billion to the SEG. Considering only General Fund dollars, this figure is a \$88.3 million, or 3.9 percent, increase over FY 13 (lines 19-20);
- nearly \$129.2 million for categorical public school support (line 39) for statutorily created funds and initiatives, including public school transportation, supplemental distributions, the Instructional Material Fund, dual credit instructional materials, and the Indian Education Fund;
- approximately \$68.7 million (see line 66) to fund the operations of PED and other education-related initiatives funded with recurring dollars;
- up to \$33.4 million (line 85) in nonrecurring dollars for FY 13 and FY 14; and
- up to \$20.0 million (line 87) in a supplemental and deficiency appropriation for FY 13 in the form of a transfer of the FY 13 SEG appropriation for the purposes of meeting federal special education maintenance of effort obligations.

### ***State Equalization Guarantee Appropriation***

The *Public School Finance Act* grants school districts and charter schools broad discretionary budget authority for the use of their SEG distributions, with an exception made for schools that have been rated D or F for two consecutive years. Considering only General Fund dollars, over \$2.36 billion was appropriated to the SEG for FY 14, an increase of \$88.3 million, or 3.9 percent, over FY 13 funding levels. Although they are not included in the appropriation language, Table 1 itemizes the specific components for which funding was increased.

Language in the *General Appropriation Act of 2013* requires the secretary of public education to set a preliminary unit value to establish budgets for school year 2013-2014. The appropriation

language also allows the secretary of public education to adjust the final unit value for FY 14 upon verification of final units, but no later than January 31, 2014. To comply with this language, the Secretary-designate of Public Education set the preliminary unit value for FY 14 at \$3,817.55, an increase of \$144.01 (3.92 percent) over the FY 13 final unit value of \$3,673.54.

Other language in the appropriation act allows that up to \$16.0 million may be transferred from the SEG distribution appropriation for the purposes of meeting federal maintenance of effort requirements for special education. If the full amount of the transfer is necessary, this might reduce the preliminary unit value by as much as \$31.73 based on preliminary FY 14 units, resulting in a unit value of \$3,785.82 down from \$3,817.55.

### ***Recurring and Nonrecurring Appropriations to PED***

Recurring and nonrecurring appropriations, commonly referred to as below the line expenditures, are typically not distributed proportionately between school districts and charter schools on the basis of membership or program units, which could result in disequalization in funding or the provision of services from those appropriations. For this reason, the amount appropriated below the line and also the means of distribution are important considerations for public school budgets.

LESC staff has requested that PED provide the committee with a spreadsheet of the distributions of recurring and nonrecurring FY 14 appropriations. Analysis of those appropriations and their distributions are covered more thoroughly in a second September 2013 LESC staff report.

### **FEDERAL FUNDING**

Table 2 includes a comparison of federal formula-allocated funds for New Mexico for federal fiscal years 2012, 2013, and 2014 for elementary and secondary programs.<sup>1</sup> According to the table, for school year 2013-2014, federal funding to New Mexico for all elementary and secondary level education programs is estimated to increase by approximately \$2.26 million, about 0.60 percent over the previous year.

The projections for federal fiscal year 2014 provided in Table 2 were obtained from the USDE and appear to be based on pre-sequestration levels. There is still uncertainty about the federal budget process leading up to the start of the next federal fiscal year. A June 2013 LESC staff brief discussed this uncertainty and the possibility of continued federal sequestration in more detail.

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<sup>1</sup> The federal fiscal year runs from October 1 through September 30 of the next calendar year and is named for the year in which it ends. Therefore, federal funding for federal fiscal year 2013 will be allocated to school districts and other local educational agencies (LEAs) for school year 2013-2014.

TABLE 1  
 FY 14 PUBLIC SCHOOL SUPPORT AND RELATED APPROPRIATIONS  
 (dollars in thousands)

*Strikethrough indicates Executive Veto*

FY 13 Final Unit Value \$3,673.54  
 FY 14 Prelim. Unit Value \$3,817.55

The Final FY 13 and FY 14 Unit Values may be adjusted based on a final decision from the U.S. Dept. of Education regarding a waiver request from Maintenance of Effort requirements for state-level funding for special education.

	FY 13 Appropriation	FY 14 Appropriation CS/H 2 et al. as amended Laws 2013, Ch. 227 (partial veto)
<b>PROGRAM COST</b>	\$2,294,777.4	\$2,343,438.9
Laws 2011, Chapter 178 Retirement Adjustments	\$25,274.4	
<b>ENROLLMENT GROWTH</b>	\$11,099.5	\$6,937.1
New Charter Schools	\$8,182.4	
Year-to-year Base Unit Changes	(\$6,179.7)	
<b>INSURANCE COSTS</b>	\$10,284.9	\$17,566.9
<b>FIXED COSTS</b>	see line 83	\$3,841.6
1.5 percent ERB Retirement Swap Reversal		\$20,478.4
0.75 percent ERB Retirement Contribution Increase [see Selected Language, p. 4-5]		\$11,166.4
Compensation Increase (1.0 percent average) [see Selected Language, p. 4]		\$18,657.1
College and Career Readiness (AP, ACT, SAT, PSAT, Explore, Plan)		\$309.4
Early Reading Initiative [see line 53 and Selected Language, p. 5]		\$4,000.0
Adjustment to Meet Maintenance of Effort for Special Education for FY 14 [see Selected Language, p. 5]		to be determined *
<b>PROGRAM COST</b>	<b>\$2,343,438.9</b>	<b>\$2,426,395.8</b>
Dollar Difference over Previous Year's Appropriation		\$82,956.9
Percent Change		3.5%
<b>LESS PROJECTED CREDITS</b>	(\$69,000.0)	(\$63,000.0)
<b>LESS OTHER STATE FUNDS (from driver's license fees)</b>	(\$850.0)	(\$1,500.0)
<b>STATE EQUALIZATION GUARANTEE</b>	<b>\$2,273,588.9</b>	<b>\$2,361,895.8</b>
Dollar Difference over Previous Year's Appropriation		\$88,306.9
Percent Change		3.9%
<b>CATEGORICAL PUBLIC SCHOOL SUPPORT</b>		
<b>TRANSPORTATION</b>		
Maintenance and Operations	\$83,874.2	\$73,759.7
Fuel (FY 14 is the first year in which fuel has been separately accounted from Maintenance and Operations) [see Selected Language, p. 10]		\$13,546.4
1.5 percent ERB Retirement Swap Reversal		\$576.0
0.75 percent ERB Retirement Contribution Increase [see Selected Language, p. 6]		\$293.8
Compensation Increase (1.0 percent average) [see Selected Language, p. 6]		\$466.4
Laws 2011, Chapter 178 Retirement Adjustments	\$1,101.6	
Rental Fees (contractor-owned buses)	\$11,700.2	\$11,700.2
<b>TOTAL TRANSPORTATION</b>	<b>\$96,676.0</b>	<b>\$100,342.5</b>
<b>SUPPLEMENTAL DISTRIBUTIONS</b>		
Out-of-state Tuition	\$346.0	\$346.0
Emergency Supplemental [see Selected Language, p. 7]	\$2,500.0	\$2,500.0
Special Education Maintenance of Effort Distribution for FY 14 [see Selected Language, p. 7-8]		\$10,000.0 *
Dual Credit Instructional Materials [see Selected Language, p. 7]	\$857.0	\$857.0
<b>INSTRUCTIONAL MATERIAL FUND [see Selected Language, p. 7]</b>	<b>\$26,975.8</b>	<b>\$20,975.8</b>
<b>INDIAN EDUCATION FUND [see Selected Language, p. 7]</b>	<b>\$1,824.6</b>	<b>\$1,824.6</b>
<b>TOTAL CATEGORICAL</b>	<b>\$129,179.4</b>	<b>\$136,845.9</b>
<b>TOTAL PUBLIC SCHOOL SUPPORT</b>	<b>\$2,402,768.3</b>	<b>\$2,498,741.7</b>
Dollar Difference Over Previous Year's Appropriation		\$95,973.4
Percent Change		4.0%
<b>RELATED APPROPRIATIONS: RECURRING</b>		
<b>PUBLIC EDUCATION DEPARTMENT</b>	\$10,739.6	\$11,711.9
Regional Education Cooperatives (REC) Operations [see Selected Language, p. 2]	\$938.2	\$938.2
Advanced Placement	\$541.8	\$750.0
Apprenticeship Assistance	\$192.4	\$192.4
Athletic and Extracurricular Support [see Selected Language, p. 3]	\$50.0	\$100.0
Breakfast for Elementary Students	\$1,924.6	\$1,924.6
College and Career Readiness (AP, ACT, SAT, PSAT, Explore, Plan)	\$309.4	
Dropout Prevention Program		\$500.0
Early College High School Start Up		\$500.0
Early Reading Initiative [see line 12 and Selected Language, p. 3]	\$8,500.0	\$11,500.0
Graduation, Reality, And Dual-role Skills (GRADS) – Teen Pregnancy Prevention	\$200.0	\$200.0
Interventions for D & F Schools [see Selected Language, p. 3]	\$3,500.0	\$4,000.0
K-3 Plus [see Selected Language, p. 2-3]	\$11,000.0	\$15,950.0
Mock Trials Program	\$87.1	\$102.1
New Mexico Cyber Academy / Innovative Digital Education And Learning (IDEAL-NM)	\$890.0	\$890.0
Operating Budget Management System (OBMS) and Student Teacher Accountability Reporting System (STARS) Operational Costs [see Selected Language, p. 2]	\$750.0	included in PED budget on line 44
Pre-kindergarten Program [see Selected Language, p. 2]	\$10,000.0	\$14,950.0
Science, Technology, Engineering and Math Initiative [see Selected Language, p. 3]		\$1,500.0
Statewide Formative Assessments (Short Cycle Grades 4-10)	\$2,500.0	\$2,000.0
Teacher Mentorship [see Selected Language, p. 2]		\$25.0
Teaching Support in Schools with a High Proportion of Low-income Students [see Selected Language, p. 3]	\$500.0	\$500.0
Workforce Readiness		\$500.0
<b>TOTAL RELATED APPROPRIATIONS: RECURRING</b>	<b>\$52,573.1</b>	<b>\$68,734.2</b>
<b>GRAND TOTAL</b>	<b>\$2,455,341.4</b>	<b>\$2,567,475.9</b>
Dollar Difference Over Previous Year's Appropriation		\$112,134.5
Percent Change		4.6%

**TABLE 1**  
**FY 14 PUBLIC SCHOOL SUPPORT AND RELATED APPROPRIATIONS**  
(dollars in thousands)

*Strikethrough indicates Executive Veto*

FY 13 Final Unit Value      FY 14 Prelim. Unit Value  
\$3,673.54                      \$3,817.55

The Final FY 13 and FY 14 Unit Values may be adjusted based on a final decision from the U.S. Dept. of Education regarding a waiver request from Maintenance of Effort requirements for state-level funding for special education.

	FY 13 Appropriation	FY 14 Appropriation CS/H 2 et al. as amended Laws 2013, Ch. 227 (partial veto)
<b>70 RELATED APPROPRIATIONS: NONRECURRING (to PED unless otherwise noted)</b>		
71 Common Core Transition [see Selected Language, p. 9]	\$1,000.0	\$1,500.0
72 Emergency Supplemental Support to Small, Rural, Isolated Districts with a Total MEM of Fewer than 200	\$1,500.0	
73 Emergency Support to School Districts Experiencing Shortfalls [see Selected Language, p. 8]	\$4,000.0	\$5,800.0
74 Increased Fuel Costs Faced by School Districts and State-chartered Charter Schools	\$1,500.0	
75 K-12 Science Instructional Materials for School Districts with Low Student Performance in Science	\$1,500.0	
76 Maintenance of Effort for Special Education for FY 13 [see Selected Language, p. 9]		\$15,400.0 **
77 New Mexico Produce in Schools [see Selected Language, p. 8]		\$100.0
78 New Teacher and School Leader Evaluation System [see Selected Language, p. 8]	\$1,000.0	\$3,400.0
79 Operating Budget Management System (Section 7) Maintenance and Support	\$450.0	
80 Purchase Computers for Administration of the Partnership for Assessment of Readiness for College and Career (PARCC) Assessment for Grades 3-11 [see Selected Language, p. 8]		\$5,200.0
81 Provide Stipends to: (1) <del>Level 2 and Level 3</del> Teachers and School Leaders to Move from Schools Rated A or B to Schools Rated D or F that Serve a High Proportion of At-risk or High-poverty Students; and (2) High School Teachers of Advanced Placement Classes that Increase the Proportion of Students Receiving College Credit for Advanced Placement Classes [see Selected Language, p. 9]		\$2,000.0
82 Student Teacher Accountability Reporting System (Section 7) Upgrades and Enhancements	\$200.0	
83 Supplemental Funding for Increases in School District and Charter School Fixed Costs	\$2,500.0	
84 <del>Update Data from 2007-2008 Public School Funding Formula Study</del>	<del>\$75.0</del>	
<b>85 TOTAL RELATED APPROPRIATIONS: NONRECURRING</b>	<b>\$13,650.0</b>	<b>\$33,400.0</b>
<b>86 SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS</b>		
87 Additional Maintenance of Effort for Special Education in FY 13 [see Selected Language, p. 10-11]		Up to \$20,000.0 *
<b>88 TOTAL SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS</b>		<b>Up to \$20,000.0</b>

\* See \*CS/HB 628, *Special Education Funding* (Laws 2013, Chapter 191), for related appropriations and transfers.

\*\* The appropriation is supplemented by \$4.6 million from other state funds (driver's license fees) for a total of \$20.0 million. Also, see \*CS/628, *Special Education Funding* (Laws 2013, Chapter 191), for related appropriations and transfers.

TABLE 2

Funds for State Formula-Allocated and Selected Student Aid Programs  
U.S. Department of Education Funding  
New Mexico

Program	2012 Actual	2013 Estimate	2014 Estimate	Amount Change FY 2013 to 2014	Percent Change FY 2013 to 2014
College- and Career-Ready Students (Title I, Grants to LEAs)	\$119,524,313	\$112,089,488	\$117,093,967	\$5,004,479	4.50%
School Turnaround Grants (School Improvement State Grants)	\$4,145,429	\$3,754,900	\$3,966,769	\$211,869	5.60%
State Agency Program--Migrant Student Education	\$953,105	\$902,157	\$953,104	\$50,947	5.60%
State Agency Program--Neglected and Delinquent Children and Youth Education	\$367,494	\$314,464	\$331,747	\$17,283	5.50%
Subtotal, Accelerating Achievement & Ensuring Equity	\$124,990,341	\$117,061,009	\$122,345,587	\$5,284,578	4.50%
Impact Aid Basic Support Payments	\$94,972,970	\$90,005,314	\$94,972,996	\$4,967,682	5.50%
Impact Aid Payments for Children with Disabilities	\$3,121,049	\$2,957,799	\$3,121,028	\$163,229	5.50%
Impact Aid Construction	\$0	\$0	\$0	\$0	---
Subtotal, Impact Aid	\$98,094,019	\$92,963,113	\$98,094,024	\$5,130,911	5.50%
Effective Teachers and Leaders State Grants	\$0	\$0	\$14,294,552	\$14,294,552	---
Improving Teacher Quality State Grants	\$19,147,373	\$18,127,868	\$0	-\$18,127,868	-100.00%
Mathematics and Science Partnerships	\$1,269,260	\$1,181,254	\$0	-\$1,181,254	-100.00%
21st Century Community Learning Centers	\$8,729,513	\$8,752,730	\$0	-\$8,752,730	-100.00%
Assessing Achievement (State Assessments)	\$4,511,669	\$4,376,875	\$4,511,669	\$134,794	3.10%
Rural and Low-income Schools Program	\$1,257,894	\$1,198,292	\$1,264,280	\$65,988	5.50%
Small, Rural School Achievement Program	\$625,015	\$595,548	\$629,990	\$34,443	5.80%
Indian Student Education--Grants to Local Educational Agencies	\$8,913,722	\$7,854,525	\$8,288,039	\$433,514	5.50%
English Learner Education (English Language Acquisition)	\$4,047,474	\$4,008,702	\$4,232,035	\$223,333	5.60%
Homeless Children and Youth Education	\$534,853	\$483,644	\$509,834	\$26,190	5.40%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	\$272,121,133	\$256,603,560	\$254,170,010	-\$2,433,549	-0.90%
Special Education--Grants to States	\$91,005,697	\$86,419,043	\$90,692,332	\$4,273,289	4.90%
Special Education--Preschool Grants	\$3,126,461	\$2,981,531	\$3,137,678	\$156,147	5.20%
Grants for Infants and Families	\$2,970,033	\$2,855,253	\$3,146,300	\$291,047	10.20%
Subtotal, Special Education	\$97,102,191	\$92,255,827	\$96,976,310	\$4,720,483	5.10%
Career and Technical Education State Grants	\$8,198,470	\$8,017,422	\$7,989,654	-\$27,768	-0.30%
Subtotal, Vocational and Adult Education	\$8,198,470	\$8,017,422	\$7,989,654	-\$27,768	-2.20%
Subtotal, All Elementary/Secondary Level Programs	\$377,421,794	\$356,876,809	\$359,135,974	\$2,259,166	0.60%

SOURCE: USDE Website, <http://www2.ed.gov/about/overview/budget/statetables/index.html>

LESC: 9/18/13



**New Mexico  
Public Education Department**

# **FY 14 Public School Budgets**

**LESC**  
**September 18, 2013**

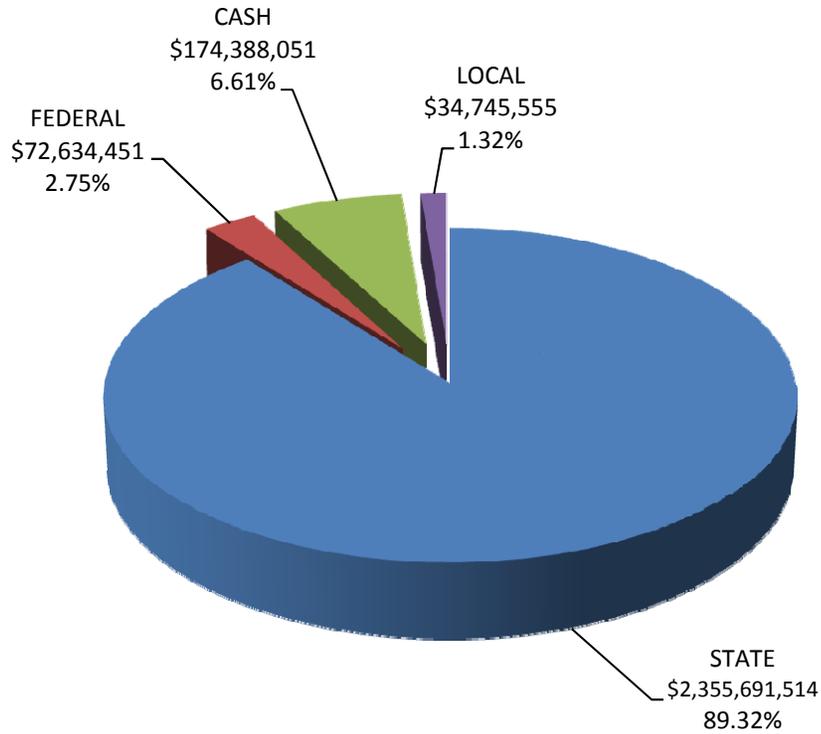
Hanna Skandera  
Secretary of Education

HIPOLITO J. AGUILAR  
*DEPUTY SECRETARY*  
Finance and Administration

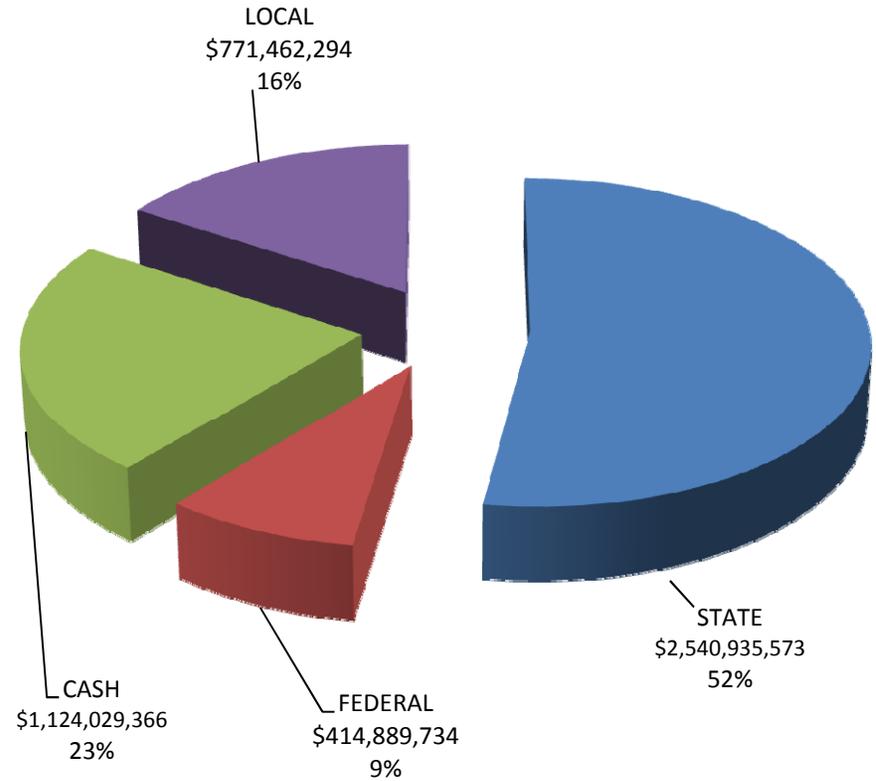
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# 2013-2014 BUDGETED REVENUE

**Operational SubFund**  
Total = \$2,637,459,571

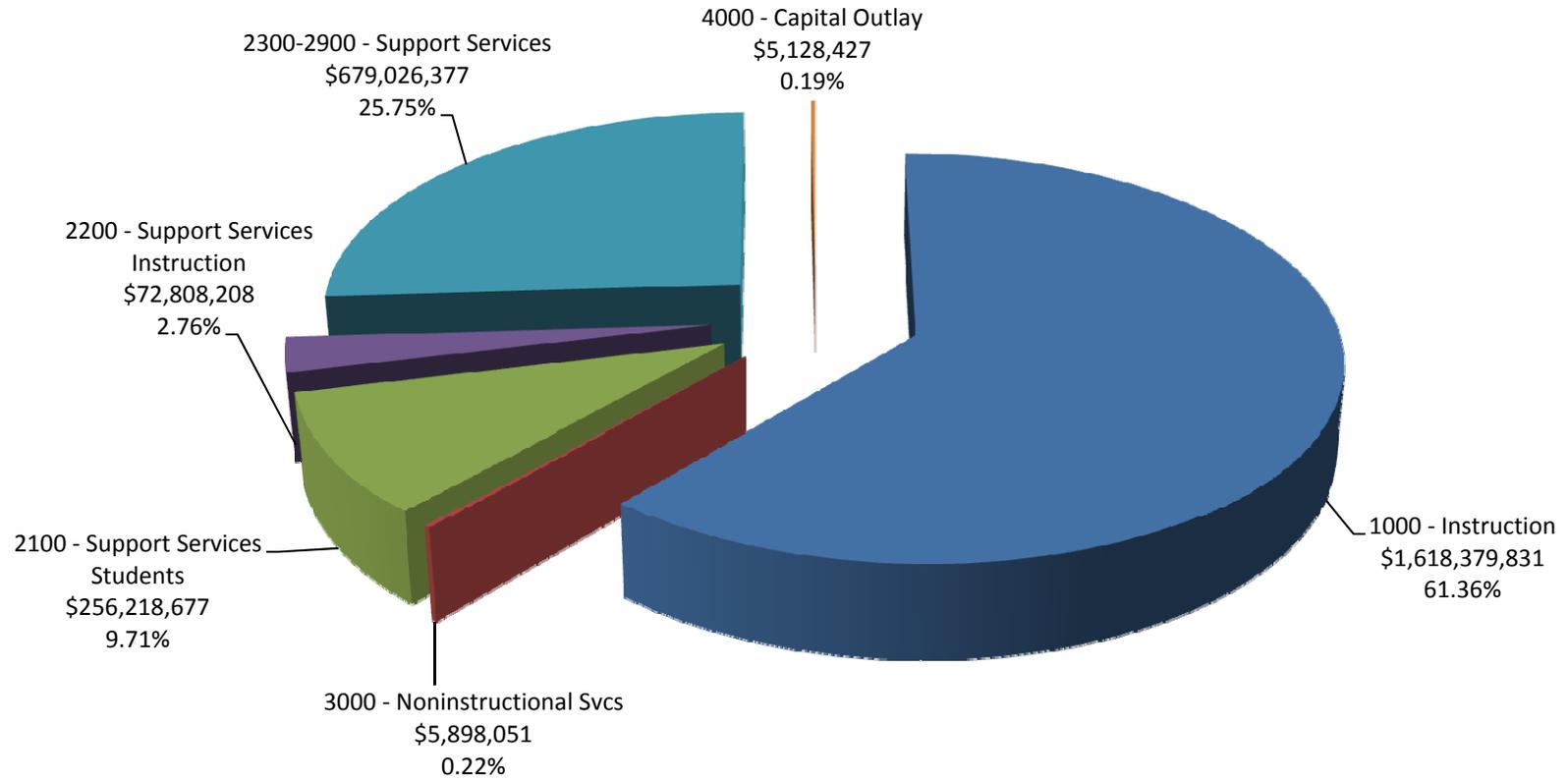


**All Funds\***  
Total = \$4,851,316,967



Note: \*Totals do not include Flowthrough Grants from Districts in the amount of \$2,799,337.

**NEW MEXICO PUBLIC SCHOOLS**  
2013-2014 BUDGETED OPERATIONAL EXPENDITURES BY FUNCTION



**Operational SubFund**  
**Total = \$2,637,459,571**

PUBLIC EDUCATION DEPARTMENT

COMPARISON OF 2012-2013 AND 2013-2014 BUDGETED EXPENDITURES BY FUNCTION AND PERCENT OF FUNCTION TO TOTAL OPERATIONAL

	BUDGETED 2012-2013		BUDGETED 2013-2014		Difference of Amount
1000 - Instruction	\$1,565,472,635	61.44%	\$1,618,379,831	61.36%	\$52,907,196
2100 - Support Services-Students	\$250,100,084	9.82%	\$256,218,677	9.71%	\$6,118,593
2200 - Support Services-Instruction	\$72,732,027	2.85%	\$72,808,208	2.76%	\$76,181
2300 - Support Services-General Administration	\$51,849,639	2.03%	\$51,261,420	1.94%	(\$588,219)
2400 - Support Services-School Administration	\$161,159,330	6.32%	\$169,014,637	6.41%	\$7,855,307
2500 - Central Services	\$83,281,916	3.27%	\$87,416,238	3.31%	\$4,134,322
2600 - Operation & Maintenance of Plant	\$327,358,758	12.85%	\$343,858,586	13.04%	\$16,499,828
2700 - Student Transportation	\$3,936,839	0.15%	\$4,810,921	0.18%	\$874,082
2900 - Other Support Services	\$22,077,402	0.87%	\$22,664,575	0.86%	\$587,173
3100 - Food Services Operations	\$2,697,651	0.11%	\$3,894,707	0.15%	\$1,197,056
3300 - Community Services Operations	\$2,439,285	0.10%	\$2,003,344	0.08%	(\$435,941)
4000 - Capital Outlay	\$5,022,991	0.20%	\$5,128,427	0.19%	\$105,436
5000 - Debt Service	\$0	0.00%	\$0	0.00%	\$0
Grand Total	\$2,548,128,557	100.00%	\$2,637,459,571	100.00%	\$89,331,014

Total Instruction (Functions 1000, 2100 & 2200)	\$1,888,304,746	74.11%	\$1,947,406,716	73.84%	\$59,101,970
Total Administration (Functions 2300, 2400 & 2500)	\$296,290,885	11.63%	\$307,692,295	11.67%	\$11,401,410

COMPARISON OF FUNDED 2012-2013 TO BUDGETED 2013-2014 PROGRAM COST

DISTRICT/CHARTER	2012-2013 FINAL FUNDED PROGRAM COST \$3,673.54	2013-2014 PRELIMINARY FUNDED PROGRAM COST \$3,817.55	COMPARISON FINAL FUNDED 2012-2013 TO 2013-2014 PRELIMINARY FUNDED PROGRAM COST
ALAMOGORDO	\$40,726,396.31	\$40,640,427.14	-\$85,969.17
ALBUQUERQUE	\$593,988,348.18	\$617,834,800.13	\$23,846,451.96
ACADEMIA DE LENGUA Y CULTURA	\$779,179.88	\$0.00	-\$779,179.88
ALB TALENT DEV SECONDARY	\$1,373,268.44	\$1,450,695.72	\$77,427.28
ALICE KING COMMUNITY SCHOOL	\$1,973,205.28	\$1,889,618.53	-\$83,586.75
BATAAN MILITARY ACADEMY	\$1,303,327.91	\$1,277,443.85	-\$25,884.06
CHRISTINE DUNCAN COMMUNITY	\$1,052,476.56	\$1,305,495.21	\$253,018.65
CORRALES INTERNATIONAL	\$2,100,743.24	\$2,134,014.27	\$33,271.03
DIGITAL ARTS & TECH ACADEMY	\$2,151,816.46	\$2,264,020.93	\$112,204.47
EL CAMINO REAL	\$2,857,540.23	\$2,787,338.32	-\$70,201.91
GORDON BERNELL	\$4,263,525.22	\$3,515,768.85	-\$747,756.37
LA ACADEMIA DE ESPERANZA	\$3,548,235.55	\$3,341,894.72	-\$206,340.83
LOS PUENTES	\$1,942,207.95	\$1,854,798.66	-\$87,409.29
MONTESSORI OF THE RIO GRANDE	\$1,157,679.40	\$1,340,845.72	\$183,166.32
MOUNTAIN MAHOGANY	\$1,374,102.33	\$1,205,757.90	-\$168,344.43
NATIVE AMERICAN COMM ACAD.	\$2,389,729.61	\$2,486,839.87	\$97,110.26
NUESTROS VALORES	\$1,141,306.43	\$1,221,207.52	\$79,901.09
PAPA	\$2,501,261.96	\$2,570,692.36	\$69,430.40
ROBERT F. KENNEDY	\$2,512,084.21	\$2,468,878.30	-\$43,205.91
SIA TECH	\$2,472,325.48	\$2,447,984.85	-\$24,340.63
SOUTH VALLEY	\$2,358,871.87	\$3,207,833.82	\$848,961.95
TWENTY FIRST CENT.	\$1,478,563.11	\$1,662,760.63	\$184,197.52
<b>ALBUQUERQUE W/CHARTERS</b>	<b>\$634,719,799.29</b>	<b>\$658,268,690.16</b>	<b>\$23,548,890.87</b>
ANIMAS	\$2,431,813.68	\$2,116,785.66	-\$315,028.02
ARTESIA	\$24,824,431.46	\$25,049,579.66	\$225,148.20
AZTEC	\$20,557,049.02	\$20,794,610.96	\$237,561.94
MOSAIC ACADEMY CHARTER	\$1,187,611.40	\$1,265,158.98	\$77,547.58
<b>AZTEC W/CHARTERS</b>	<b>\$21,744,660.42</b>	<b>\$22,059,769.94</b>	<b>\$315,109.52</b>
BELEN	\$29,372,810.31	\$29,360,815.23	-\$11,995.08
BERNALILLO	\$23,932,426.15	\$24,335,186.26	\$402,760.11
BLOOMFIELD	\$20,348,031.94	\$20,458,406.97	\$110,375.03
CAPITAN	\$3,920,299.03	\$4,161,553.25	\$241,254.22
CARLSBAD	\$44,889,688.99	\$47,316,619.66	\$2,426,930.67
JEFFERSON MONT. ACAD.	\$1,725,623.37	\$1,772,534.28	\$46,910.91
<b>CARLSBAD W/CHARTERS</b>	<b>\$46,615,312.36</b>	<b>\$49,089,153.94</b>	<b>\$2,473,841.58</b>
CARRIZOZO	\$1,623,219.77	\$1,563,920.44	-\$59,299.33
CENTRAL CONS.	\$43,661,536.40	\$43,608,190.51	-\$53,345.89
CHAMA VALLEY	\$3,994,636.78	\$4,161,301.29	\$166,664.51
CIMARRON	\$3,591,146.17	\$3,616,200.96	\$25,054.79
MORENO VALLEY HIGH	\$886,847.66	\$912,963.26	\$26,115.60
<b>CIMARRON W/CHARTERS</b>	<b>\$4,477,993.83</b>	<b>\$4,529,164.22</b>	<b>\$51,170.39</b>
CLAYTON	\$4,992,274.74	\$4,654,956.32	-\$337,318.42
CLOUDCROFT	\$3,529,500.50	\$3,459,353.10	-\$70,147.40
CLOVIS	\$54,693,775.81	\$56,251,091.52	\$1,557,315.71
COBRE CONS.	\$11,698,626.91	\$11,504,526.69	-\$194,100.22

COMPARISON OF FUNDED 2012-2013 TO BUDGETED 2013-2014 PROGRAM COST

DISTRICT/CHARTER	2012-2013 FINAL FUNDED PROGRAM COST \$3,673.54	2013-2014 PRELIMINARY FUNDED PROGRAM COST \$3,817.55	COMPARISON FINAL FUNDED 2012-2013 TO 2013-2014 PRELIMINARY FUNDED PROGRAM COST
CORONA	\$892,747.36	\$858,395.21	-\$34,352.15
CUBA	\$5,458,086.96	\$5,801,965.94	\$343,878.98
DEMING	\$34,253,346.98	\$35,070,919.46	\$817,572.48
DEMING CESAR CHAVEZ	\$1,419,918.72	\$1,433,726.71	\$13,807.99
<b>DEMING W/CHARTERS</b>	<b>\$35,673,265.70</b>	<b>\$36,504,646.17</b>	<b>\$831,380.47</b>
DES MOINES	\$929,684.81	\$1,041,229.13	\$111,544.32
DEXTER	\$7,551,457.40	\$7,574,240.62	\$22,783.22
DORA	\$2,492,680.57	\$2,391,981.39	-\$100,699.18
DULCE	\$6,025,380.72	\$5,904,257.19	-\$121,123.53
ELIDA	\$1,440,946.07	\$1,351,569.22	-\$89,376.85
ESPAÑOLA	\$29,176,455.93	\$28,907,416.26	-\$269,039.67
CARINOS DE LOS NINOS	\$1,993,358.32	\$1,928,416.29	-\$64,942.03
<b>ESPANOLA W/CHARTER</b>	<b>\$31,169,814.25</b>	<b>\$30,835,832.55</b>	<b>-\$333,981.70</b>
ESTANCIA	\$7,289,754.41	\$7,236,784.47	-\$52,969.94
EUNICE	\$4,602,078.66	\$4,960,096.90	\$358,018.24
FARMINGTON	\$67,047,707.15	\$69,175,601.74	\$2,127,894.59
NEW MEXICO VIRTUAL ACADEMY	\$2,673,404.04	\$2,711,785.19	\$38,381.15
<b>FARMINGTON W/CHARTER</b>	<b>\$69,721,111.19</b>	<b>\$71,887,386.93</b>	<b>\$2,166,275.74</b>
FLOYD	\$2,365,770.78	\$2,359,402.42	-\$6,368.36
FT. SUMNER	\$3,211,731.94	\$3,132,582.27	-\$79,149.67
GADSDEN	\$95,262,103.36	\$96,728,096.97	\$1,465,993.61
GALLUP	\$77,359,657.20	\$80,016,531.34	\$2,656,874.14
MIDDLE COLLEGE HIGH	\$726,864.99	\$778,814.56	\$51,949.57
<b>GALLUP W/CHARTER</b>	<b>\$78,086,522.19</b>	<b>\$80,795,345.90</b>	<b>\$2,708,823.71</b>
GRADY	\$1,109,772.76	\$1,063,508.35	-\$46,264.41
GRANTS	\$26,590,276.42	\$27,614,713.67	\$1,024,437.25
HAGERMAN	\$3,721,365.82	\$3,726,134.95	\$4,769.13
HATCH	\$9,213,157.50	\$9,092,571.87	-\$120,585.63
HOBBS	\$56,116,758.26	\$58,234,919.55	\$2,118,161.29
HONDO	\$1,674,480.35	\$1,718,893.88	\$44,413.53
HOUSE	\$1,166,764.06	\$989,230.28	-\$177,533.78
JAL	\$3,362,894.44	\$3,528,229.34	\$165,334.90
JEMEZ MOUNTAIN	\$3,098,186.49	\$2,848,724.53	-\$249,461.96
LINDRITH AREA HERITAGE	\$222,149.98	\$257,749.52	\$35,599.54
<b>JEMEZ MOUNTAIN W/CHARTERS</b>	<b>\$3,320,336.47</b>	<b>\$3,106,474.05</b>	<b>-\$213,862.42</b>
JEMEZ VALLEY	\$3,355,742.05	\$3,375,011.97	\$19,269.92
SAN DIEGO RIVERSIDE CHARTER	\$806,882.04	\$855,428.97	\$48,546.93
<b>JEMEZ VALLEY W/CHARTER</b>	<b>\$4,162,624.09</b>	<b>\$4,230,440.94</b>	<b>\$67,816.85</b>
LAKE ARTHUR	\$1,421,571.82	\$1,440,724.28	\$19,152.46
LAS CRUCES	\$167,230,840.61	\$171,271,372.52	\$4,040,531.91
LA ACADEMIA DOLORES HUERTA	\$1,128,460.06	\$1,168,636.04	\$40,175.98
LAS MONTANAS	\$2,043,079.68	\$2,018,201.25	-\$24,878.43
<b>LAS CRUCES W/CHARTER</b>	<b>\$170,402,380.35</b>	<b>\$174,458,209.81</b>	<b>\$4,055,829.46</b>

COMPARISON OF FUNDED 2012-2013 TO BUDGETED 2013-2014 PROGRAM COST

DISTRICT/CHARTER	2012-2013 FINAL FUNDED PROGRAM COST \$3,673.54	2013-2014 PRELIMINARY FUNDED PROGRAM COST \$3,817.55	COMPARISON FINAL FUNDED 2012-2013 TO 2013-2014 PRELIMINARY FUNDED PROGRAM COST
LAS VEGAS CITY	\$13,510,707.05	\$14,190,043.32	\$679,336.27
LOGAN	\$2,933,229.85	\$2,856,638.31	-\$76,591.54
LORDSBURG	\$4,991,198.39	\$4,893,117.99	-\$98,080.40
LOS ALAMOS	\$25,168,407.05	\$25,448,150.97	\$279,743.92
LOS LUNAS	\$54,500,970.06	\$56,778,153.92	\$2,277,183.86
LOVING	\$5,206,570.69	\$4,991,992.53	-\$214,578.16
LOVINGTON	\$25,711,415.04	\$27,062,398.17	\$1,350,983.13
MAGDALENA	\$3,940,205.94	\$3,837,592.14	-\$102,613.80
MAXWELL	\$1,183,757.86	\$1,184,181.10	\$423.24
MELROSE	\$2,073,000.66	\$2,010,726.49	-\$62,274.17
MESA VISTA	\$3,867,469.85	\$3,848,273.64	-\$19,196.21
MORA	\$4,593,144.62	\$4,540,086.24	-\$53,058.38
MORIARTY	\$21,116,257.32	\$19,484,427.80	-\$1,631,829.52
MOSQUERO	\$602,107.90	\$519,205.89	-\$82,902.01
MOUNTAINAIR	\$3,147,459.68	\$3,193,483.65	\$46,023.97
PECOS	\$5,306,123.63	\$5,341,939.71	\$35,816.08
PEÑASCO	\$4,662,464.32	\$4,715,636.27	\$53,171.95
POJOAQUE	\$13,719,209.83	\$13,399,802.83	-\$319,407.00
PORTALES	\$20,395,181.83	\$20,891,160.62	\$495,978.79
QUEMADO	\$1,688,465.52	\$1,751,255.25	\$62,789.73
QUESTA	\$3,911,919.68	\$3,841,612.02	-\$70,307.66
ROOTS & WINGS	\$519,093.24	\$432,654.39	-\$86,438.85
<b>QUESTA W/CHARTERS</b>	<b>\$4,431,012.92</b>	<b>\$4,274,266.41</b>	<b>-\$156,746.51</b>
RATON	\$9,059,779.86	\$9,198,169.12	\$138,389.26
RESERVE	\$1,782,478.75	\$1,904,854.38	\$122,375.63
RIO RANCHO	\$105,585,452.41	\$109,766,568.69	\$4,181,116.28
ROSWELL	\$64,773,944.00	\$67,980,697.13	\$3,206,753.13
SIDNEY GUTIERREZ	\$604,951.00	\$595,198.04	-\$9,752.96
<b>ROSWELL W/CHARTER</b>	<b>\$65,378,895.00</b>	<b>\$68,575,895.17</b>	<b>\$3,197,000.17</b>
ROY	\$494,708.28	\$488,978.53	-\$5,729.75
RUIDOSO	\$14,392,202.36	\$14,554,779.68	\$162,577.32
SAN JON	\$1,399,045.67	\$1,532,895.21	\$133,849.54
SANTA FE	\$81,858,329.39	\$86,703,413.00	\$4,845,083.61
ACAD FOR TECH & CLASSICS	\$2,583,699.87	\$2,448,442.96	-\$135,256.91
MONTE DEL SOL	\$3,101,114.30	\$3,035,356.91	-\$65,757.39
TIERRA ENCANTADA CHARTER	\$2,422,545.34	\$2,091,253.89	-\$331,291.45
TURQUOISE TRAIL	\$3,077,181.19	\$3,260,939.76	\$183,758.57
<b>SANTA FE W/CHARTERS</b>	<b>\$93,042,870.09</b>	<b>\$97,539,406.52</b>	<b>\$4,496,536.43</b>
SANTA ROSA	\$5,624,097.90	\$5,919,932.05	\$295,834.15
SILVER CITY CONS.	\$22,379,356.30	\$23,261,603.39	\$882,247.09
SOCORRO	\$12,306,311.24	\$12,486,713.59	\$180,402.35
COTTONWOOD CHARTER	\$1,142,210.12	\$1,189,037.03	\$46,826.91
<b>SOCORRO W/CHARTERS</b>	<b>\$13,448,521.36</b>	<b>\$13,675,750.62</b>	<b>\$227,229.26</b>

COMPARISON OF FUNDED 2012-2013 TO BUDGETED 2013-2014 PROGRAM COST

DISTRICT/CHARTER	2012-2013 FINAL FUNDED PROGRAM COST \$3,673.54	2013-2014 PRELIMINARY FUNDED PROGRAM COST \$3,817.55	COMPARISON FINAL FUNDED 2012-2013 TO 2013-2014 PRELIMINARY FUNDED PROGRAM COST
SPRINGER	\$2,182,608.08	\$2,250,273.94	\$67,665.86
TAOS	\$18,156,353.90	\$19,040,336.03	\$883,982.13
ANANSI CHARTER	\$1,016,479.54	\$1,063,306.02	\$46,826.48
TAOS CHARTER	\$1,349,787.17	\$1,447,756.21	\$97,969.04
VISTA GRANDE	\$1,276,022.49	\$856,887.27	-\$419,135.22
<b>TAOS W/CHARTER</b>	<b>\$21,798,643.10</b>	<b>\$22,408,285.53</b>	<b>\$609,642.43</b>
TATUM	\$3,163,715.10	\$3,426,777.95	\$263,062.85
TEXICO	\$4,799,428.58	\$4,917,886.25	\$118,457.67
TRUTH OR CONSEQ.	\$9,752,958.49	\$10,285,441.72	\$532,483.23
TUCUMCARI	\$7,824,203.05	\$8,329,657.41	\$505,454.36
TULAROSA	\$7,318,859.87	\$7,434,877.14	\$116,017.27
VAUGHN	\$1,381,519.21	\$1,302,112.86	-\$79,406.35
WAGON MOUND	\$906,890.49	\$869,481.37	-\$37,409.12
WEST LAS VEGAS	\$12,340,218.02	\$12,796,404.69	\$456,186.67
RIO GALLINAS CHARTER SCHOOL	\$876,256.84	\$788,114.11	-\$88,142.73
<b>WEST LAS VEGAS W/CHARTER</b>	<b>\$13,216,474.86</b>	<b>\$13,584,518.80</b>	<b>\$368,043.94</b>
ZUNI	\$9,468,960.79	\$9,720,982.60	\$252,021.81
STATE CHARTERS			
ACADEMY OF TRADES & TECH ST. CHARTER (APS)	\$1,217,010.74	\$1,454,604.89	\$237,594.15
ACE (APS)	\$2,547,034.26	\$2,723,879.19	\$176,844.93
ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)	\$2,285,621.48	\$2,425,633.09	\$140,011.61
ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)	\$2,097,955.02	\$2,387,495.77	\$289,540.75
ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	\$1,220,030.39	\$1,374,081.31	\$154,050.92
ALDO LEOPOLD ST. CHARTER (SILVER CITY)	\$1,172,737.24	\$1,864,983.88	\$692,246.64
ALMA D' ARTE STATE CHARTER (LAS CRUCES)	\$1,695,639.94	\$1,770,251.38	\$74,611.44
AMY BIEHL ST. CHARTER (APS)	\$2,640,320.14	\$2,736,885.58	\$96,565.44
ANTHONY CHARTER (GADSDEN)	\$845,535.03	\$828,858.82	-\$16,676.21
ASK ACADEMY ST. CHARTER (RIO RANCHO)	\$1,986,257.36	\$2,513,841.40	\$527,584.04
CESAR CHAVEZ COMM. ST. CHARTER (APS)	\$1,853,087.86	\$1,961,163.24	\$108,075.38
CIEN AGUAS INTERNATIONAL ST. CHARTER (APS)	\$1,848,639.21	\$2,335,928.30	\$487,289.09
CORAL COMMUNITY (APS)	\$478,974.51	\$1,135,232.48	\$656,257.97
COTTONWOOD CLASSICAL ST. CHARTER (APS)	\$3,049,567.19	\$3,517,276.79	\$467,709.60
CREATIVE ED. PREP INST #1 ST. CHARTER (APS)	\$1,702,902.53	\$1,758,397.89	\$55,495.36
EAST MOUNTAIN ST. CHARTER (APS)	\$2,356,895.51	\$2,532,169.46	\$175,273.95
ESTANCIA VALLEY (MORIARTY)	\$2,048,880.20	\$2,505,500.06	\$456,619.86
GILBERT L. SENA STATE CHARTER (APS)	\$1,825,804.48	\$1,802,108.84	-\$23,695.64
<b>HEALTH LEADERSHIP CHARTER (APS)</b>	<b>\$0.00</b>	<b>\$1,084,157.48</b>	<b>\$1,084,157.48</b>
HORIZON ACADEMY WEST ST. CHARTER (APS)	\$2,435,531.31	\$2,730,235.41	\$294,704.10
INT'L SCHOOL MESA DEL SOL ST. CHARTER (APS)	\$1,682,117.64	\$2,017,384.30	\$335,266.66
J. PAUL TAYLOR ACADEMY (LAS CRUCES)	\$1,142,724.41	\$1,304,189.61	\$161,465.20
<b>LA JICARITA (PENASCO)</b>	<b>\$0.00</b>	<b>\$441,457.66</b>	<b>\$441,457.66</b>
LA PROMESA ST. CHARTER (APS)	\$2,090,354.47	\$2,119,980.95	\$29,626.48
LA RESOLANA LEADERSHIP (APS)	\$782,162.79	\$669,430.30	-\$112,732.49
LA TIERRA MONTESSORI (ESPANOLA)	\$595,844.51	\$733,836.18	\$137,991.67
LEARNING COMMUNITY (APS)	\$1,707,281.39	\$1,777,279.49	\$69,998.10
MASTERS PROGRAM ST. CHARTER (SFPS)	\$1,379,135.08	\$1,581,431.54	\$202,296.46
MCCURDY CHARTER SCHOOL (ESPANOLA)	\$2,914,241.32	\$3,304,154.42	\$389,913.10
MEDIA ARTS COLLAB. ST. CHARTER (APS)	\$1,765,091.89	\$1,720,275.83	-\$44,816.06

COMPARISON OF FUNDED 2012-2013 TO BUDGETED 2013-2014 PROGRAM COST

<i>DISTRICT/CHARTER</i>	<b>2012-2013 FINAL FUNDED PROGRAM COST \$3,673.54</b>	<b>2013-2014 PRELIMINARY FUNDED PROGRAM COST \$3,817.55</b>	<b>COMPARISON FINAL FUNDED 2012-2013 TO 2013-2014 PRELIMINARY FUNDED PROGRAM COST</b>
MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	\$976,415.91	\$2,797,897.67	\$1,821,481.76
MONTESSORI ELEMMENTARY ST. CHARTER (APS)	\$1,962,798.14	\$1,988,771.76	\$25,973.62
NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	\$2,509,024.15	\$2,317,325.38	-\$191,698.77
NEW AMERICA SCHOOL (LAS CRUCES)	\$1,899,525.08	\$1,817,119.44	-\$82,405.64
<b>NEW MEXCIO CONNECTIONS VIRTUAL (SFPS)</b>	\$0.00	\$2,609,471.03	\$2,609,471.03
NEW MEXICO INTERNATIONAL SCHOOL (APS)	\$1,165,625.26	\$1,361,987.31	\$196,362.05
NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	\$1,765,510.67	\$1,745,586.19	-\$19,924.48
NORTH VALLEY ACADEMY ST. CHARTER (APS)	\$2,637,058.04	\$2,703,852.32	\$66,794.28
RALPH J. BUNCHE ACADEMY (APS)	\$740,460.76	\$805,197.65	\$64,736.89
RED RIVER VALLEY (QUESTA)	\$530,073.45	\$584,291.30	\$54,217.85
SAGE MONTESSORI CHARTER (APS)	\$1,022,044.95	\$1,336,150.14	\$314,105.19
SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	\$3,068,768.78	\$2,663,512.27	-\$405,256.51
SOUTH VALLEY PREP ST. CHARTER (APS)	\$1,071,296.10	\$1,072,208.55	\$912.45
SOUTHWEST AER..MATH & SCIENCE-SAMS (APS)	\$2,079,759.98	\$2,023,431.30	-\$56,328.68
SOUTHWEST INTERMEDIATE LEARNING CENTER (APS)	\$929,196.23	\$866,465.51	-\$62,730.72
SOUTHWEST PRIMARY LEARNING CENTER (APS)	\$848,198.34	\$884,266.74	\$36,068.40
SOUTHWEST SECONDARY LEARNING CENTER (APS)	\$2,287,013.76	\$2,295,233.22	\$8,219.46
TAOS ACADEMY ST. CHARTER (TAOS)	\$1,668,114.11	\$1,755,618.71	\$87,504.60
TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	\$1,072,262.24	\$1,065,428.58	-\$6,833.66
THE GREAT ACADEMY (APS)	\$2,093,425.55	\$1,700,374.95	-\$393,050.60
TIERRA ADENTRO ST. CHARTER (APS)	\$1,848,102.87	\$2,027,550.43	\$179,447.56
UPLIFT COMMUNITY SCHOOL (APS)	\$785,347.75	\$1,297,963.18	\$512,615.43
VILLAGE ACADEMY ST. CHARTER (BERNALILLO)	\$396,103.12	\$0.00	-\$396,103.12
WALATOWA CHARTER HIGH	\$846,864.85	\$788,213.37	-\$58,651.48
WILLIAM W & JOSEPHINE DORN CHARTER (APS)	\$87,507.47	\$346,022.73	\$258,515.26
STATEWIDE	\$2,332,550,969.47	\$2,405,968,444.00	\$73,417,474.53

COMPARISON OF 2012-2013 TO 2013-2014 BUDGETED MEM AND GRAND TOTAL UNITS

DISTRICT/CHARTER	2012-2013 PRELIMINARY FUNDED 80/120 AVG		2013-2014 PRELIMINARY FUNDED 80/120 AVG		Comparison from 2013-2014 to 2012-2013	
	TOTAL MEM	GRAND TOTAL UNITS	TOTAL MEM	GRAND TOTAL UNITS	TOTAL MEM	GRAND TOTAL UNITS
ALAMOGORDO	6,173.00	11,086.420	6,045.25	10,645.683	-127.75	-440.737
ALBUQUERQUE	87,085.25	161,626.220	86,662.00	161,840.657	-423.25	214.437
ALB TALENT DEV SECONDARY	139.00	353.850	132.50	380.007	-6.50	26.157
ALICE KING COMMUNITY SCHOOL	305.00	499.230	322.50	494.982	17.50	-4.248
BATAAN MILITARY ACADEMY	123.50	330.160	115.50	334.624	-8.00	4.464
CHRISTINE DUNCAN COMMUNITY	126.00	286.500	109.50	341.972	-16.50	55.472
CORRALES INTERNATIONAL	204.50	555.980	218.50	559.001	14.00	3.021
DIGITAL ARTS & TECH ACADEMY	315.50	588.870	299.50	593.056	-16.00	4.186
EL CAMINO REAL	415.50	787.270	350.50	730.138	-65.00	-57.132
GORDON BERNELL	431.50	991.880	613.50	920.949	182.00	-70.931
LA ACADEMIA DE ESPERANZA	321.00	873.160	349.50	875.403	28.50	2.243
LOS PUENTES	204.50	516.790	199.00	485.861	-5.50	-30.929
MONTESSORI OF THE RIO GRANDE	199.00	315.140	198.00	351.232	-1.00	36.092
MOUNTAIN MAHOGANY	192.50	339.060	204.50	315.846	12.00	-23.214
NATIVE AMERICAN COMM ACAD.	389.50	661.800	375.50	651.423	-14.00	-10.377
NUESTROS VALORES	111.50	301.120	116.00	319.893	4.50	18.773
PAPA	350.00	646.380	365.00	673.388	15.00	27.008
ROBERT F. KENNEDY	263.50	683.830	213.50	646.718	-50.00	-37.112
SIA TECH	284.50	633.310	299.00	641.245	14.50	7.935
SOUTH VALLEY	238.50	623.920	324.50	840.286	86.00	216.366
TWENTY FIRST CENT.	240.00	402.490	241.50	435.557	1.50	33.067
<b>ALBUQUERQUE W/CHARTERS</b>	<b>91,940.25</b>	<b>172,016.960</b>	<b>91,710.00</b>	<b>172,432.238</b>	<b>-230.250</b>	<b>415.278</b>
ANIMAS	214.50	661.980	178.50	554.488	-36.00	-107.492
ARTESIA	3,611.75	6,757.630	3,569.25	6,561.690	-42.50	-195.940
AZTEC	3,185.25	5,595.980	3,182.25	5,447.109	-3.00	-148.871
MOSAIC ACADEMY CHARTER	180.00	320.460	179.00	331.406	-1.00	10.946
<b>AZTEC W/CHARTERS</b>	<b>3,365.25</b>	<b>5,916.440</b>	<b>3,361.25</b>	<b>5,778.515</b>	<b>-4.000</b>	<b>-137.925</b>
BELEN	4,460.25	7,995.780	4,258.25	7,691.010	-202.00	-304.770
BERNALILLO	3,055.75	6,545.520	2,973.75	6,374.556	-82.00	-170.964
BLOOMFIELD	3,014.75	5,539.080	2,930.25	5,359.041	-84.50	-180.039
CAPITAN	496.50	1,067.170	485.50	1,090.111	-11.00	22.941
CARLSBAD	5,848.25	12,032.890	6,025.25	12,394.499	177.00	361.609
JEFFERSON MONT. ACAD.	165.50	402.800	191.00	464.312	25.50	61.512
<b>CARLSBAD W/CHARTERS</b>	<b>6,013.75</b>	<b>12,435.690</b>	<b>6,216.25</b>	<b>12,858.811</b>	<b>202.500</b>	<b>423.121</b>
CARRIZOZO	145.50	441.870	135.50	409.666	-10.00	-32.204
CENTRAL CONS.	6,206.00	11,886.910	5,956.00	11,423.083	-250.00	-463.827
CHAMA VALLEY	374.00	1,087.410	383.50	1,090.045	9.50	2.635
CIMARRON	324.50	940.750	343.25	947.257	18.75	6.507
MORENO VALLEY HIGH	86.00	228.160	91.50	239.149	5.50	10.989
<b>CIMARRON W/CHARTERS</b>	<b>410.50</b>	<b>1,168.910</b>	<b>434.75</b>	<b>1,186.406</b>	<b>24.250</b>	<b>17.496</b>
CLAYTON	539.50	1,358.980	504.25	1,219.357	-35.25	-139.623
CLOUDCROFT	389.00	960.790	365.50	906.171	-23.50	-54.619
CLOVIS	8,495.75	14,891.580	8,426.25	14,734.867	-69.50	-156.713
COBRE CONS.	1,268.75	3,163.450	1,222.25	3,013.589	-46.50	-149.861

COMPARISON OF 2012-2013 TO 2013-2014 BUDGETED MEM AND GRAND TOTAL UNITS

DISTRICT/CHARTER	2012-2013 PRELIMINARY FUNDED 80/120 AVG		2013-2014 PRELIMINARY FUNDED 80/120 AVG		Comparison from 2013-2014 to 2012-2013	
	TOTAL MEM	GRAND TOTAL UNITS	TOTAL MEM	GRAND TOTAL UNITS	TOTAL MEM	GRAND TOTAL UNITS
CORONA	76.00	240.150	74.50	224.855	-1.50	-15.295
CUBA	550.50	1,474.050	547.00	1,519.814	-3.50	45.764
DEMING	5,193.50	9,324.340	5,154.75	9,186.761	-38.75	-137.579
DEMING CESAR CHAVEZ	152.50	370.720	148.50	375.562	-4.00	4.842
<b>DEMING W/CHARTERS</b>	<b>5,346.00</b>	<b>9,695.060</b>	<b>5,303.25</b>	<b>9,562.323</b>	<b>-42.750</b>	<b>-132.737</b>
DES MOINES	81.00	239.690	94.00	272.748	13.00	33.058
DEXTER	993.75	2,055.640	969.00	1,984.058	-24.75	-71.582
DORA	239.75	678.550	224.75	626.575	-15.00	-51.975
DULCE	702.75	1,640.210	698.00	1,546.609	-4.75	-93.601
ELIDA	139.00	392.250	130.50	354.041	-8.50	-38.209
ESPAÑOLA	4,085.75	7,940.830	3,789.00	7,572.243	-296.75	-368.587
CARINOS DE LOS NINOS	253.50	572.800	218.00	505.145	-35.50	-67.655
<b>ESPANOLA W/CHARTER</b>	<b>4,339.25</b>	<b>8,513.630</b>	<b>4,007.00</b>	<b>8,077.388</b>	<b>-332.250</b>	<b>-436.242</b>
ESTANCIA	839.50	1,984.400	814.00	1,895.662	-25.50	-88.738
EUNICE	607.25	1,238.120	643.50	1,299.288	36.25	61.168
FARMINGTON	10,569.00	18,251.530	10,619.25	18,120.418	50.25	-131.112
NEW MEXICO VIRTUAL ACADEMY	500.00	692.110	500.00	710.347	0.00	18.237
<b>FARMINGTON W/CHARTER</b>	<b>11,069.00</b>	<b>18,943.640</b>	<b>11,119.25</b>	<b>18,830.765</b>	<b>50.250</b>	<b>-112.875</b>
FLOYD	218.00	613.170	218.00	618.041	0.00	4.871
FT. SUMNER	309.25	874.290	285.75	820.574	-23.50	-53.716
GADSDEN	13,885.50	25,928.960	13,773.00	25,337.742	-112.50	-591.218
GALLUP	11,549.75	21,049.610	11,344.25	20,960.179	-205.50	-89.431
MIDDLE COLLEGE HIGH	63.50	197.870	65.00	204.009	1.50	6.139
<b>GALLUP W/CHARTER</b>	<b>11,613.25</b>	<b>21,247.480</b>	<b>11,409.25</b>	<b>21,164.188</b>	<b>-204.000</b>	<b>-83.292</b>
GRADY	100.50	302.100	91.50	278.584	-9.00	-23.516
GRANTS	3,537.00	7,235.330	3,519.50	7,233.622	-17.50	-1.708
HAGERMAN	441.25	1,015.130	434.75	976.054	-6.50	-39.076
HATCH	1,300.25	2,507.980	1,254.75	2,381.782	-45.50	-126.198
HOBBS	8,583.00	14,707.310	8,947.75	15,254.527	364.75	547.217
HONDO	158.50	455.820	150.50	450.261	-8.00	-5.559
HOUSE	95.00	317.610	73.50	259.127	-21.50	-58.483
JAL	371.75	841.560	423.25	924.213	51.50	82.653
JEMEZ MOUNTAIN	282.00	843.380	262.00	746.218	-20.00	-97.162
LINDRITH AREA HERITAGE	23.50	56.830	24.50	67.517	1.00	10.687
<b>JEMEZ MOUNTAIN W/CHARTERS</b>	<b>305.50</b>	<b>900.210</b>	<b>286.50</b>	<b>813.735</b>	<b>-19.000</b>	<b>-86.475</b>
JEMEZ VALLEY	353.25	920.640	346.75	884.078	-6.50	-36.562
SAN DIEGO RIVERSIDE CHARTER	101.50	213.130	92.50	224.078	-9.00	10.948
<b>JEMEZ VALLEY W/CHARTER</b>	<b>454.75</b>	<b>1,133.770</b>	<b>439.25</b>	<b>1,108.156</b>	<b>-15.500</b>	<b>-25.614</b>
LAKE ARTHUR	127.50	363.450	133.50	377.395	6.00	13.945
LAS CRUCES	24,095.50	45,523.080	24,022.50	44,864.212	-73.00	-658.868
LA ACADEMIA DOLORES HUERTA	125.00	281.380	132.50	306.122	7.50	24.742
LAS MONTANAS	287.50	556.160	237.50	528.664	-50.00	-27.496
<b>LAS CRUCES W/CHARTER</b>	<b>24,508.00</b>	<b>46,360.620</b>	<b>24,392.50</b>	<b>45,698.998</b>	<b>-115.500</b>	<b>-661.622</b>

COMPARISON OF 2012-2013 TO 2013-2014 BUDGETED MEM AND GRAND TOTAL UNITS

DISTRICT/CHARTER	2012-2013 PRELIMINARY FUNDED 80/120 AVG		2013-2014 PRELIMINARY FUNDED 80/120 AVG		Comparison from 2013-2014 to 2012-2013	
	TOTAL MEM	GRAND TOTAL UNITS	TOTAL MEM	GRAND TOTAL UNITS	TOTAL MEM	GRAND TOTAL UNITS
LAS VEGAS CITY	1,786.75	3,677.840	1,785.50	3,717.055	-1.25	39.215
LOGAN	301.00	801.180	280.00	748.291	-21.00	-52.889
LORDSBURG	529.50	1,345.980	509.25	1,281.743	-20.25	-64.237
LOS ALAMOS	3,492.00	6,906.130	3,496.50	6,666.095	4.50	-240.035
LOS LUNAS	8,271.25	14,789.460	8,258.25	14,872.930	-13.00	83.470
LOVING	568.50	1,364.330	592.25	1,307.643	23.75	-56.687
LOVINGTON	3,322.25	6,785.650	3,479.75	7,088.944	157.50	303.294
MAGDALENA	379.50	1,061.590	349.75	1,005.250	-29.75	-56.340
MAXWELL	90.00	277.930	103.75	310.194	13.75	32.264
MELROSE	215.00	563.450	197.75	526.706	-17.25	-36.744
MESA VISTA	393.00	1,057.510	378.00	1,008.048	-15.00	-49.462
MORA	501.25	1,240.600	478.00	1,189.267	-23.25	-51.333
MORIARTY	3,194.50	5,723.040	2,843.00	5,103.909	-351.50	-619.131
MOSQUERO	47.75	165.050	40.00	136.005	-7.75	-29.045
MOUNTAINAIR	283.75	852.250	277.75	836.527	-6.00	-15.723
PECOS	593.25	1,449.970	592.25	1,399.311	-1.00	-50.659
PEÑASCO	448.75	1,263.820	415.00	1,235.252	-33.75	-28.568
POJOAQUE	2,004.00	3,766.160	1,891.00	3,510.053	-113.00	-256.107
PORTALES	2,973.75	5,584.630	2,879.50	5,472.400	-94.25	-112.230
QUEMADO	145.50	419.640	154.75	458.738	9.25	39.098
QUESTA	393.75	1,062.780	381.25	1,006.303	-12.50	-56.477
ROOTS & WINGS	44.50	119.570	47.50	113.333	3.00	-6.237
<b>QUESTA W/CHARTERS</b>	<b>438.25</b>	<b>1,182.350</b>	<b>428.75</b>	<b>1,119.636</b>	<b>-9.500</b>	<b>-62.714</b>
RATON	1,193.25	2,482.930	1,099.75	2,409.443	-93.50	-73.487
RESERVE	153.75	476.810	158.00	498.973	4.25	22.163
RIO RANCHO	16,604.25	29,007.820	16,711.50	28,753.145	107.25	-254.675
ROSWELL	9,829.75	17,582.000	9,944.75	17,807.415	115.00	225.415
SIDNEY GUTIERREZ	62.50	158.790	64.50	155.911	2.00	-2.879
<b>ROSWELL W/CHARTER</b>	<b>9,892.25</b>	<b>17,740.790</b>	<b>10,009.25</b>	<b>17,963.326</b>	<b>117.000</b>	<b>222.536</b>
ROY	38.25	134.710	38.00	128.087	-0.25	-6.623
RUIDOSO	2,101.00	3,928.310	2,078.00	3,812.597	-23.00	-115.713
SAN JON	116.00	353.170	132.50	401.539	16.50	48.369
SANTA FE	12,555.50	22,198.580	12,733.25	22,711.795	177.75	513.215
ACAD FOR TECH & CLASSICS	357.00	707.100	361.50	641.365	4.50	-65.735
MONTE DEL SOL	352.00	794.170	373.00	795.106	21.00	0.936
TIERRA ENCANTADA CHARTER	234.00	756.940	220.50	547.800	-13.50	-209.140
TURQUOISE TRAIL	463.00	838.480	465.50	854.197	2.50	15.717
<b>SANTA FE W/CHARTERS</b>	<b>13,961.50</b>	<b>25,295.270</b>	<b>14,153.75</b>	<b>25,550.263</b>	<b>192.250</b>	<b>254.993</b>
SANTA ROSA	623.25	1,530.350	630.75	1,550.715	7.50	20.365
SILVER CITY CONS.	3,008.75	6,113.100	3,032.75	6,093.333	24.00	-19.767
SOCORRO	1,686.25	3,355.230	1,688.25	3,270.871	2.00	-84.359
COTTONWOOD CHARTER	170.00	311.610	170.00	311.466	0.00	-0.144
<b>SOCORRO W/CHARTERS</b>	<b>1,856.25</b>	<b>3,666.840</b>	<b>1,858.25</b>	<b>3,582.337</b>	<b>2.000</b>	<b>-84.503</b>

COMPARISON OF 2012-2013 TO 2013-2014 BUDGETED MEM AND GRAND TOTAL UNITS

DISTRICT/CHARTER	2012-2013 PRELIMINARY FUNDED 80/120 AVG		2013-2014 PRELIMINARY FUNDED 80/120 AVG		Comparison from 2013-2014 to 2012-2013	
	TOTAL MEM	GRAND TOTAL UNITS	TOTAL MEM	GRAND TOTAL UNITS	TOTAL MEM	GRAND TOTAL UNITS
SPRINGER	190.00	591.220	185.25	589.455	-4.75	-1.765
TAOS	2,439.25	4,891.290	2,478.75	4,987.580	39.50	96.290
ANANSI CHARTER	111.50	260.900	114.00	278.531	2.50	17.631
TAOS CHARTER	213.00	372.470	213.00	379.237	0.00	6.767
VISTA GRANDE	99.50	353.000	77.50	224.460	-22.00	-128.540
<b>TAOS W/CHARTER</b>	<b>2,863.25</b>	<b>5,877.660</b>	<b>2,883.25</b>	<b>5,869.808</b>	<b>20.000</b>	<b>-7.852</b>
TATUM	317.00	859.320	339.75	897.638	22.75	38.318
TEXICO	538.00	1,294.170	551.25	1,288.231	13.25	-5.939
TRUTH OR CONSEQ.	1,314.00	2,647.040	1,298.75	2,694.252	-15.25	47.212
TUCUMCARI	1,037.50	2,143.370	1,016.75	2,181.938	-20.75	38.568
TULAROSA	896.25	1,993.460	897.25	1,947.552	1.00	-45.908
VAUGHN	116.50	377.120	108.00	341.086	-8.50	-36.034
WAGON MOUND	70.00	246.310	64.00	227.759	-6.00	-18.551
WEST LAS VEGAS	1,561.25	3,337.360	1,519.00	3,351.994	-42.25	14.634
RIO GALLINAS CHARTER SCHOOL	108.00	237.020	90.00	206.445	-18.00	-30.575
<b>WEST LAS VEGAS W/CHARTER</b>	<b>1,669.25</b>	<b>3,574.380</b>	<b>1,609.00</b>	<b>3,558.439</b>	<b>-60.250</b>	<b>-15.941</b>
ZUNI	1,269.25	2,592.840	1,266.00	2,546.393	-3.25	-46.447
STATE CHARTERS						
ACADEMY OF TRADES & TECH ST. CHARTER (APS)	117.50	331.290	111.50	381.031	-6.000	49.741
ACE (APS)	208.50	693.350	285.50	713.515	77.000	20.165
ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)	295.00	604.870	307.50	635.390	12.500	30.520
ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (A)	294.00	665.640	318.50	625.400	24.500	-40.240
ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	70.00	277.360	76.00	359.938	6.000	82.578
ALDO LEOPOLD ST. CHARTER (SILVER CITY)	109.00	320.000	132.00	488.529	23.000	168.529
ALMA D' ARTE STATE CHARTER (LAS CRUCES)	186.50	452.560	188.00	463.714	1.500	11.154
AMY BIEHL ST. CHARTER (APS)	289.00	717.240	286.50	716.922	-2.500	-0.318
ANTHONY CHARTER (GADSDEN)	83.50	230.170	68.00	217.118	-15.500	-13.052
ASK ACADEMY ST. CHARTER (RIO RANCHO)	181.50	494.690	215.00	658.496	33.500	163.806
CESAR CHAVEZ COMM. ST. CHARTER (APS)	188.00	457.920	202.00	513.723	14.000	55.803
CIEN AGUAS INTERNATIONAL ST. CHARTER (APS)	224.00	507.690	258.00	611.892	34.000	104.202
CORAL COMMUNITY (APS)	168.00	260.290	69.00	297.372	-99.000	37.082
COTTONWOOD CLASSICAL ST. CHARTER (APS)	444.00	814.260	529.50	921.344	85.500	107.084
CREATIVE ED. PREP INST #1 ST. CHARTER (APS)	180.50	463.560	173.00	460.609	-7.500	-2.951
EAST MOUNTAIN ST. CHARTER (APS)	365.50	643.090	364.50	663.297	-1.000	20.207
ESTANCIA VALLEY (MORIARTY)	340.00	542.350	294.00	656.311	-46.000	113.961
GILBERT L. SENA STATE CHARTER (APS)	174.00	477.890	177.50	472.059	3.500	-5.831
HEALTH LEADERSHIP CHARTER (APS)	0.00	0.000	110.00	283.993	110.000	283.993
HORIZON ACADEMY WEST ST. CHARTER (APS)	430.50	686.240	433.50	715.180	3.000	28.940
INT'L SCHOOL MESA DEL SOL ST. CHARTER (APS)	202.50	342.150	292.50	528.450	90.000	186.300
J. PAUL TAYLOR ACADEMY (LAS CRUCES)	180.00	326.630	197.00	341.630	17.000	15.000
LA JICARITA (PENASCO)	0.00	0.000	52.00	115.639	52.000	115.639
LA PROMESA ST. CHARTER (APS)	251.50	469.580	292.50	555.325	41.000	85.745
LA RESOLANA LEADERSHIP (APS)	66.00	188.070	71.00	175.356	5.000	-12.714
LA TIERRA MONTESSORI (ESPANOLA)	80.00	159.400	79.50	192.227	-0.500	32.827

COMPARISON OF 2012-2013 TO 2013-2014 BUDGETED MEM AND GRAND TOTAL UNITS

DISTRICT/CHARTER	2012-2013 PRELIMINARY FUNDED 80/120 AVG		2013-2014 PRELIMINARY FUNDED 80/120 AVG		Comparison from 2013-2014 to 2012-2013	
	TOTAL MEM	GRAND TOTAL UNITS	TOTAL MEM	GRAND TOTAL UNITS	TOTAL MEM	GRAND TOTAL UNITS
LEARNING COMMUNITY (APS)	184.00	464.750	179.50	465.555	-4.500	0.805
MASTERS PROGRAM ST. CHARTER (SFPS)	138.50	358.340	156.00	414.253	17.500	55.913
MCCURDY CHARTER SCHOOL (ESPANOLA)	584.00	817.320	513.00	865.517	-71.000	48.197
MEDIA ARTS COLLAB. ST. CHARTER (APS)	185.50	439.480	194.00	450.623	8.500	11.143
MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	192.00	258.640	204.50	732.904	12.500	474.264
MONTESSORI ELEMENTARY ST. CHARTER (APS)	356.00	532.320	377.50	520.955	21.500	-11.365
NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	375.00	683.000	430.50	607.019	55.500	-75.981
NEW AMERICA SCHOOL (LAS CRUCES)	150.00	364.460	230.00	475.991	80.000	111.531
NEW MEXICO CONNECTIONS VIRTUAL (SFPS)	0.00	0.000	500.00	683.546	500.000	683.546
NEW MEXICO INTERNATIONAL SCHOOL (APS)	114.00	321.270	150.00	356.770	36.000	35.500
NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	177.00	454.040	186.00	457.253	9.000	3.213
NORTH VALLEY ACADEMY ST. CHARTER (APS)	488.50	717.850	473.00	708.269	-15.500	-9.581
RALPH J. BUNCHE ACADEMY (APS)	101.00	191.640	104.00	210.920	3.000	19.280
RED RIVER VALLEY (QUESTA)	62.50	138.000	69.00	153.054	6.500	15.054
SAGE MONTESSORI CHARTER (APS)	350.00	495.300	141.00	350.002	-209.000	-145.298
SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	323.50	781.340	304.00	697.702	-19.500	-83.638
SOUTH VALLEY PREP ST. CHARTER (APS)	124.00	296.790	147.00	280.863	23.000	-15.927
SOUTHWEST AER.,MATH & SCIENCE-SAMS (APS)	230.00	482.770	273.00	530.034	43.000	47.264
SOUTHWEST INTERMEDIATE LEARNING CENTER (APS)	111.50	245.150	112.50	226.969	1.000	-18.181
SOUTHWEST PRIMARY LEARNING CENTER (APS)	105.00	230.890	105.00	231.632	0.000	0.742
SOUTHWEST SECONDARY LEARNING CENTER (APS)	283.50	622.560	280.00	601.232	-3.500	-21.328
TAOS ACADEMY ST. CHARTER (TAOS)	141.50	441.050	164.00	459.881	22.500	18.831
TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	131.50	269.230	157.00	279.087	25.500	9.857
THE GREAT ACADEMY (APS)	182.00	407.980	208.00	445.410	26.000	37.430
TIERRA ADENTRO ST. CHARTER (APS)	184.50	497.860	200.50	531.113	16.000	33.253
UPLIFT COMMUNITY SCHOOL (APS)	120.00	215.560	136.00	339.999	16.000	124.439
WALATOWA CHARTER HIGH	63.00	193.420	66.50	206.471	3.500	13.051
WILLIAM W & JOSEPHINE DORN CHARTER (APS)	90.00	179.500	44.50	90.640	-45.500	-88.860
STATEWIDE	331,653.50	632,315.100	330,856.75	630,238.882	-796.750	-2,076.218

**2013-2014 BUDGETED GROWTH UNITS BASED ON 2012-2013 40 DAY  
AND 2013-2014 PROJECTED MEM**

<i>DISTRICT/CHARTER</i>	<b>GROWTH @ 1.50 COST FACTOR</b>	<b>GROWTH @ 0.5 COST FACTOR</b>	<b>TOTAL GROWTH UNITS</b>
ALAMOGORDO	0.000	0.000	0.000
ALBUQUERQUE	0.000	0.000	0.000
ALB TALENT DEV SECONDARY	26.190	9.500	35.690
ALICE KING COMMUNITY SCHOOL	0.000	0.000	0.000
BATAAN MILITARY ACADEMY	0.000	0.000	0.000
CHRISTINE DUNCAN COMMUNITY	50.250	17.500	67.750
CORRALES INTERNATIONAL	0.000	0.000	0.000
DIGITAL ARTS & TECH ACADEMY	0.000	0.000	0.000
EL CAMINO REAL	0.000	0.000	0.000
GORDON BERNELL	0.000	0.000	0.000
LA ACADEMIA DE ESPERANZA	0.000	0.000	0.000
LOS PUENTES	0.000	0.000	0.000
MONTESSORI OF THE RIO GRANDE	22.260	8.500	30.760
MOUNTAIN MAHOGANY	0.000	0.000	0.000
NATIVE AMERICAN COMM ACAD.	0.000	0.000	0.000
NUESTROS VALORES	0.000	0.000	0.000
PAPA	0.000	0.000	0.000
ROBERT F. KENNEDY	0.000	0.000	0.000
SIA TECH	0.000	0.000	0.000
SOUTH VALLEY	97.928	34.250	132.178
TWENTY FIRST CENT.	42.555	15.500	58.055
<b>ALBUQUERQUE W/CHARTERS</b>	<b>239.183</b>	<b>85.250</b>	<b>324.433</b>
ANIMAS	0.000	0.000	0.000
ARTESIA	0.000	0.000	0.000
AZTEC	0.000	0.000	0.000
MOSAIC ACADEMY CHARTER	0.000	0.000	0.000
<b>AZTEC W/CHARTERS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
BELEN	0.000	0.000	0.000
BERNALILLO	0.000	0.000	0.000
BLOOMFIELD	0.000	0.000	0.000
CAPITAN	0.000	0.000	0.000
CARLSBAD	1.920	31.000	32.920
JEFFERSON MONT. ACAD.	0.000	0.000	0.000
<b>CARLSBAD W/CHARTERS</b>	<b>1.920</b>	<b>31.000</b>	<b>32.920</b>
CARRIZOZO	0.000	0.000	0.000
CENTRAL CONS.	0.000	0.000	0.000
CHAMA VALLEY	0.000	0.000	0.000
CIMARRON	0.000	0.000	0.000
MORENO VALLEY HIGH	0.000	0.000	0.000
<b>CIMARRON W/CHARTERS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
CLAYTON	0.000	0.000	0.000
CLOUDCROFT	0.000	0.000	0.000
CLOVIS	0.000	0.000	0.000
COBRE CONS.	0.000	0.000	0.000

**2013-2014 BUDGETED GROWTH UNITS BASED ON 2012-2013 40 DAY  
AND 2013-2014 PROJECTED MEM**

<i>DISTRICT/CHARTER</i>	<b>GROWTH @ 1.50 COST FACTOR</b>	<b>GROWTH @ 0.5 COST FACTOR</b>	<b>TOTAL GROWTH UNITS</b>
CORONA	0.000	0.000	0.000
CUBA	0.000	0.000	0.000
DEMING	0.000	0.000	0.000
DEMING CESAR CHAVEZ	0.000	0.000	0.000
<b>DEMING W/CHARTERS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
DES MOINES	0.000	0.000	0.000
DEXTER	0.000	0.000	0.000
DORA	3.278	2.250	5.528
DULCE	0.000	0.000	0.000
ELIDA	0.000	0.000	0.000
ESPAÑOLA	0.000	0.000	0.000
CARINOS DE LOS NINOS	1.170	1.500	2.670
<b>ESPANOLA W/CHARTER</b>	<b>1.170</b>	<b>1.500</b>	<b>2.670</b>
ESTANCIA	0.000	0.000	0.000
EUNICE	0.000	0.000	0.000
FARMINGTON	0.000	0.000	0.000
NEW MEXICO VIRTUAL ACADEMY	9.000	5.500	14.500
<b>FARMINGTON W/CHARTER</b>	<b>9.000</b>	<b>5.500</b>	<b>14.500</b>
FLOYD	0.000	0.000	0.000
FT. SUMNER	0.000	0.000	0.000
GADSDEN	0.000	0.000	0.000
GALLUP	0.000	0.000	0.000
MIDDLE COLLEGE HIGH	0.000	0.000	0.000
<b>GALLUP W/CHARTER</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
GRADY	0.000	0.000	0.000
GRANTS	0.000	0.000	0.000
HAGERMAN	0.000	0.000	0.000
HATCH	0.000	0.000	0.000
HOBBS	14.123	50.000	64.123
HONDO	0.000	0.000	0.000
HOUSE	0.000	0.000	0.000
JAL	0.000	0.000	0.000
JEMEZ MOUNTAIN	0.000	0.000	0.000
LINDRITH AREA HERITAGE	0.000	0.000	0.000
<b>JEMEZ MOUNTAIN W/CHARTERS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
JEMEZ VALLEY	0.000	0.000	0.000
SAN DIEGO RIVERSIDE CHARTER	0.000	0.000	0.000
<b>JEMEZ VALLEY W/CHARTER</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
LAKE ARTHUR	0.000	0.000	0.000
LAS CRUCES	0.000	122.000	122.000
LA ACADEMIA DOLORES HUERTA	8.400	3.500	11.900
LAS MONTANAS	0.000	0.000	0.000
<b>LAS CRUCES W/CHARTER</b>	<b>8.400</b>	<b>125.500</b>	<b>133.900</b>

**2013-2014 BUDGETED GROWTH UNITS BASED ON 2012-2013 40 DAY  
AND 2013-2014 PROJECTED MEM**

<i>DISTRICT/CHARTER</i>	<b>GROWTH @ 1.50 COST FACTOR</b>	<b>GROWTH @ 0.5 COST FACTOR</b>	<b>TOTAL GROWTH UNITS</b>
LAS VEGAS CITY	0.000	0.000	0.000
LOGAN	0.000	0.000	0.000
LORDSBURG	0.000	0.000	0.000
LOS ALAMOS	18.623	24.000	42.623
LOS LUNAS	0.000	0.000	0.000
LOVING	0.000	0.000	0.000
LOVINGTON	97.703	50.500	148.203
MAGDALENA	0.000	0.000	0.000
MAXWELL	0.000	0.000	0.000
MELROSE	0.000	0.000	0.000
MESA VISTA	0.000	0.000	0.000
MORA	0.000	0.000	0.000
MORIARTY	0.000	0.000	0.000
MOSQUERO	0.000	0.000	0.000
MOUNTAINAIR	0.000	0.000	0.000
PECOS	0.000	0.000	0.000
PEÑASCO	0.000	0.000	0.000
POJOAQUE	0.000	0.000	0.000
PORTALES	0.000	0.000	0.000
QUEMADO	0.000	0.000	0.000
QUESTA	0.000	0.000	0.000
ROOTS & WINGS	0.000	0.000	0.000
<b>QUESTA W/CHARTERS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
RATON	29.460	15.500	44.960
RESERVE	0.000	0.000	0.000
RIO RANCHO	0.000	0.000	0.000
ROSWELL	0.000	0.000	0.000
SIDNEY GUTIERREZ	0.510	0.500	1.010
<b>ROSWELL W/CHARTER</b>	<b>0.510</b>	<b>0.500</b>	<b>1.010</b>
ROY	0.000	0.000	0.000
RUIDOSO	0.000	0.000	0.000
SAN JON	0.000	0.000	0.000
SANTA FE	0.000	0.000	0.000
ACAD FOR TECH & CLASSICS	0.000	0.000	0.000
MONTE DEL SOL	0.000	0.000	0.000
TIERRA ENCANTADA CHARTER	0.000	0.000	0.000
TURQUOISE TRAIL	0.000	0.000	0.000
<b>SANTA FE W/CHARTERS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
SANTA ROSA	0.000	0.000	0.000
SILVER CITY CONS.	0.000	0.000	0.000
SOCORRO	0.000	0.000	0.000
COTTONWOOD CHARTER	0.000	0.000	0.000
<b>SOCORRO W/CHARTERS</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
SPRINGER	0.000	0.000	0.000

**2013-2014 BUDGETED GROWTH UNITS BASED ON 2012-2013 40 DAY  
AND 2013-2014 PROJECTED MEM**

<i>DISTRICT/CHARTER</i>	<b>GROWTH @ 1.50 COST FACTOR</b>	<b>GROWTH @ 0.5 COST FACTOR</b>	<b>TOTAL GROWTH UNITS</b>
TAOS	0.000	0.000	0.000
ANANSI CHARTER	0.000	0.000	0.000
TAOS CHARTER	0.000	0.000	0.000
VISTA GRANDE	0.000	0.000	0.000
<b>TAOS W/CHARTER</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
TATUM	0.000	0.000	0.000
TEXICO	0.000	0.000	0.000
TRUTH OR CONSEQ.	0.000	0.000	0.000
TUCUMCARI	0.000	0.000	0.000
TULAROSA	1.605	5.000	6.605
VAUGHN	0.000	0.000	0.000
WAGON MOUND	0.000	0.000	0.000
WEST LAS VEGAS	0.000	0.000	0.000
RIO GALLINAS CHARTER SCHOOL	0.000	0.000	0.000
<b>WEST LAS VEGAS W/CHARTER</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
ZUNI	0.000	0.000	0.000
<b>STATE CHARTERS</b>			
ACADEMY OF TRADES & TECH ST. CHARTER (APS)	53.625	18.500	72.125
ACE (APS)	47.700	17.500	65.200
ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)	0.000	0.000	0.000
ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)	62.085	22.500	84.585
ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	19.725	7.000	26.725
ALDO LEOPOLD ST. CHARTER (SILVER CITY)	96.750	33.000	129.750
ALMA D' ARTE STATE CHARTER (LAS CRUCES)	0.000	0.000	0.000
AMY BIEHL ST. CHARTER (APS)	0.000	0.000	0.000
ANTHONY CHARTER (GADSDEN)	19.935	7.000	26.935
ASK ACADEMY ST. CHARTER (RIO RANCHO)	93.975	32.500	126.475
CESAR CHAVEZ COMM. ST. CHARTER (APS)	0.000	0.000	0.000
CIEN AGUAS INTERNATIONAL ST. CHARTER (APS)	74.850	26.500	101.350
CORAL COMMUNITY (APS)	92.880	31.500	124.380
COTTONWOOD CLASSICAL ST. CHARTER (APS)	86.910	32.000	118.910
CREATIVE ED. PREP INST #1 ST. CHARTER (APS)	0.375	1.000	1.375
EAST MOUNTAIN ST. CHARTER (APS)	7.875	4.500	12.375
ESTANCIA VALLEY (MORIARTY)	95.100	33.500	128.600
GILBERT L. SENA STATE CHARTER (APS)	0.000	0.000	0.000
HEALTH LEADERSHIP CHARTER (APS)	0.000	0.000	0.000
HORIZON ACADEMY WEST ST. CHARTER (APS)	17.205	8.000	25.205
INT'L SCHOOL MESA DEL SOL ST. CHARTER (APS)	100.020	35.000	135.020
J. PAUL TAYLOR ACADEMY (LAS CRUCES)	30.045	11.000	41.045
LA JICARITA (PENASCO)	0.000	0.000	0.000
LA PROMESA ST. CHARTER (APS)	0.000	0.000	0.000
LA RESOLANA LEADERSHIP (APS)	0.000	0.000	0.000
LA TIERRA MONTESSORI (ESPANOLA)	15.225	5.500	20.725
LEARNING COMMUNITY (APS)	0.000	0.000	0.000
MASTERS PROGRAM ST. CHARTER (SFPS)	18.450	7.000	25.450
MCCURDY CHARTER SCHOOL (ESPANOLA)	68.190	25.500	93.690
MEDIA ARTS COLLAB. ST. CHARTER (APS)	0.000	0.000	0.000

**2013-2014 BUDGETED GROWTH UNITS BASED ON 2012-2013 40 DAY  
AND 2013-2014 PROJECTED MEM**

<i>DISTRICT/CHARTER</i>	<b>GROWTH @ 1.50 COST FACTOR</b>	<b>GROWTH @ 0.5 COST FACTOR</b>	<b>TOTAL GROWTH UNITS</b>
MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	267.180	90.500	357.680
MONTESSORI ELEMENTARY ST. CHARTER (APS)	0.000	0.000	0.000
NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	0.000	0.000	0.000
NEW AMERICA SCHOOL (LAS CRUCES)	0.000	0.000	0.000
	0.000	0.000	0.000
NEW MEXICO INTERNATIONAL SCHOOL (APS)	57.405	20.000	77.405
NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	0.000	0.000	0.000
NORTH VALLEY ACADEMY ST. CHARTER (APS)	0.000	0.000	0.000
RALPH J. BUNCHE ACADEMY (APS)	7.350	3.000	10.350
RED RIVER VALLEY (QUESTA)	0.000	0.000	0.000
SAGE MONTESSORI CHARTER (APS)	58.650	20.500	79.150
SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	30.750	12.000	42.750
SOUTH VALLEY PREP ST. CHARTER (APS)	11.160	4.500	15.660
SOUTHWEST AER.,MATH & SCIENCE-SAMS (APS)	0.000	0.000	0.000
SOUTHWEST INTERMEDIATE LEARNING CENTER (APS)	0.000	0.000	0.000
SOUTHWEST PRIMARY LEARNING CENTER (APS)	0.000	0.000	0.000
SOUTHWEST SECONDARY LEARNING CENTER (APS)	0.000	0.000	0.000
TAOS ACADEMY ST. CHARTER (TAOS)	24.300	9.000	33.300
TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	12.750	5.000	17.750
THE GREAT ACADEMY (APS)	0.000	0.000	0.000
TIERRA ADENTRO ST. CHARTER (APS)	19.200	7.500	26.700
UPLIFT COMMUNITY SCHOOL (APS)	59.340	20.500	79.840
WALATOWA CHARTER HIGH	0.000	0.000	0.000
WILLIAM W & JOSEPHINE DORN CHARTER (APS)	0.000	0.000	0.000
STATEWIDE	1,973.980	948.000	2,921.980

## OPERATIONAL FUND BUDGETED CASH BALANCES

As of June 30, 2013

District	Total		June 30, 2013		Cash Balance	Amt. of Cash	Total		Emergency	
	June 30, 2013	Restricted	Unrestricted	Emergency	Budgeted in	2013-2014 Total	Cash Balance	Diff. with	Reserve	Diff with
	Cash Balance	75% Credits	Cash Balance	Reserve	Emergency Reserve	Operational Expenditures	as % of Oper. Expenditures	Statewide Average	% of Oper. Expenditures	Statewide Average
ACADEMY OF TRADES AND TECHNOLOGY (SC)	\$138,857	\$0	\$138,857	\$138,857	\$0	\$1,564,572	8.88%	2.26%	0.00%	-0.54%
ACE (SC)	\$745,040	\$0	\$745,040	\$745,040	\$0	\$3,417,442	21.80%	15.19%	0.00%	-0.54%
AIMS @ UNM (SC)	\$735,000	\$0	\$735,000	\$735,000	\$0	\$3,112,121	23.62%	17.01%	0.00%	-0.54%
ALAMOGORDO	\$1,123,169	\$80,481	\$1,042,688	\$1,042,688	\$0	\$42,068,952	2.67%	-3.94%	0.00%	-0.54%
ALBUQUERQUE	\$29,338,974	\$962,152	\$28,376,822	\$28,376,822	\$0	\$653,987,044	4.49%	-2.13%	0.00%	-0.54%
Albuquerque Talent Development	\$74,536	\$0	\$74,536	\$74,536	\$0	\$1,496,218	4.98%	-1.63%	0.00%	0.00%
Alice King Community School	\$75,000	\$0	\$75,000	\$75,000	\$0	\$1,926,826	3.89%	-2.72%	0.00%	0.00%
Bataan Military Academy Charter	\$144,988	\$0	\$144,988	\$144,988	\$0	\$1,398,383	10.37%	3.76%	0.00%	0.00%
Christine Duncan's Heritage Academy	\$199,096	\$0	\$199,096	\$199,096	\$0	\$1,479,981	13.45%	6.84%	0.00%	0.00%
Corrales International School	\$163,184	\$0	\$163,184	\$163,184	\$0	\$2,254,517	7.24%	0.63%	0.00%	0.00%
Digital Arts and Technology Academy	\$513,853	\$0	\$513,853	\$513,853	\$0	\$2,732,594	18.80%	12.19%	0.00%	0.00%
El Camino Real Academy	\$0	\$0	\$0	\$0	\$0	\$2,731,592	0.00%	-6.61%	0.00%	0.00%
Gordon Bernell Charter School	\$428,164	\$0	\$428,164	\$428,164	\$0	\$3,873,618	11.05%	4.44%	0.00%	0.00%
La Academia de Esperanza	\$437,473	\$0	\$437,473	\$437,473	\$0	\$3,712,530	11.78%	5.17%	0.00%	0.00%
Los Puentes Charter School	\$222,194	\$0	\$222,194	\$222,194	\$0	\$2,040,097	10.89%	4.28%	0.00%	0.00%
Montessori of the Rio Grande	\$105,000	\$0	\$105,000	\$105,000	\$0	\$1,722,028	6.10%	-0.51%	0.00%	0.00%
Mountain Mahogany Community School	\$96,131	\$0	\$96,131	\$96,131	\$0	\$1,281,711	7.50%	0.89%	0.00%	0.00%
Native American Community Academy	\$0	\$0	\$0	\$0	\$0	\$2,437,103	0.00%	-6.61%	0.00%	0.00%
Nuestros Valores Charter School	\$35,250	\$0	\$35,250	\$35,250	\$0	\$1,232,033	2.86%	-3.75%	0.00%	0.00%
Public Academy for Performing Arts	\$181,995	\$0	\$181,995	\$181,995	\$0	\$2,701,274	6.74%	0.13%	0.00%	0.00%
Robert F. Kennedy Charter School	\$272,624	\$0	\$272,624	\$272,624	\$0	\$2,692,125	10.13%	3.51%	0.00%	0.00%
SIA Tech (School for Integrated Academics & Tech)	\$230,653	\$0	\$230,653	\$230,653	\$0	\$2,629,678	8.77%	2.16%	0.00%	0.00%
South Valley Academy	\$350,000	\$0	\$350,000	\$350,000	\$0	\$3,493,677	10.02%	3.41%	0.00%	0.00%
Twenty-First Century Charter	\$0	\$0	\$0	\$0	\$0	\$1,629,509	0.00%	-6.61%	0.00%	0.00%
<b>ALBUQUERQUE W/CHARTERS</b>	<b>\$32,869,115</b>	<b>\$962,152</b>	<b>\$31,906,963</b>	<b>\$31,906,963</b>	<b>\$0</b>	<b>\$697,452,538</b>	<b>4.71%</b>	<b>-1.90%</b>	<b>0.00%</b>	<b>-0.54%</b>
ALBUQUERQUE SCHOOL OF EXCELLENCE (SC)	\$98,234	\$0	\$98,234	\$98,234	\$0	\$2,437,980	4.03%	-2.58%	0.00%	-0.54%
ALBUQUERQUE SIGN LANGUAGE ACADEMY (SC)	\$210,000	\$0	\$210,000	\$210,000	\$0	\$1,556,600	13.49%	6.88%	0.00%	-0.54%
ALDO LEOPOLD CHARTER SCHOOL (SC)	\$234,370	\$0	\$234,370	\$234,370	\$0	\$2,062,054	11.37%	4.75%	0.00%	-0.54%
ALMA D' ARTE CHARTER HIGH SCHOOL (SC)	\$100,000	\$0	\$100,000	\$100,000	\$0	\$1,838,146	5.44%	-1.17%	0.00%	-0.54%
AMY BIEHL CHARTER HIGH SCHOOL (SC)	\$515,171	\$0	\$515,171	\$515,171	\$0	\$3,227,995	15.96%	9.35%	0.00%	-0.54%
ANIMAS	\$618,189	\$1,254	\$616,935	\$616,935	\$0	\$2,754,240	22.44%	15.83%	0.00%	-0.54%
ARTESIA	\$1,213,839	\$97,510	\$1,116,329	\$1,116,329	\$0	\$26,817,479	4.53%	-2.09%	0.00%	-0.54%
ASK ACADEMY (SC)	\$145,000	\$0	\$145,000	\$145,000	\$0	\$2,608,565	5.56%	-1.05%	0.00%	-0.54%
AZTEC	\$2,155,683	\$30,137	\$2,125,546	\$1,855,683	\$269,863	\$23,228,127	9.28%	2.67%	1.16%	0.62%
Mosaic Academy Charter	\$261,412	\$0	\$261,412	\$246,412	\$15,000	\$1,501,272	17.41%	10.80%	1.00%	1.00%
<b>AZTEC W/CHARTER</b>	<b>\$2,417,095</b>	<b>\$30,137</b>	<b>\$2,386,958</b>	<b>\$2,102,095</b>	<b>\$284,863</b>	<b>\$24,729,399</b>	<b>9.77%</b>	<b>3.16%</b>	<b>1.15%</b>	<b>0.61%</b>
BELEN	\$1,807,671	\$33,123	\$1,774,548	\$1,774,548	\$0	\$31,531,494	5.73%	-0.88%	0.00%	-0.54%
BERNALILLO	\$2,416,093	\$183,693	\$2,232,400	\$2,232,400	\$0	\$27,784,926	8.70%	2.08%	0.00%	-0.54%
BLOOMFIELD	\$1,730,810	\$55,479	\$1,675,331	\$1,675,331	\$0	\$22,547,740	7.68%	1.06%	0.00%	-0.54%
CAPITAN	\$591,347	\$9,623	\$581,724	\$581,724	\$0	\$4,779,690	12.37%	5.76%	0.00%	-0.54%
CARLSBAD	\$4,745,497	\$76,404	\$4,669,093	\$4,362,036	\$307,057	\$52,726,122	9.00%	2.39%	0.58%	0.04%
Jefferson Montessori Academy	\$72,580	\$0	\$72,580	\$72,580	\$0	\$1,809,667	4.01%	-2.60%	0.00%	0.00%
<b>CARLSBAD W/CHARTER</b>	<b>\$4,818,077</b>	<b>\$76,404</b>	<b>\$4,741,673</b>	<b>\$4,434,616</b>	<b>\$307,057</b>	<b>\$54,535,789</b>	<b>8.83%</b>	<b>2.22%</b>	<b>0.56%</b>	<b>0.02%</b>
CARRIZOZO	\$55,565	\$3,450	\$52,115	\$52,115	\$0	\$2,010,050	2.76%	-3.85%	0.00%	-0.54%
CENTRAL	\$9,451,039	\$85,788	\$9,365,251	\$9,015,251	\$350,000	\$58,577,125	16.13%	9.52%	0.60%	0.05%
CESAR CHAVEZ COMMUNITY SCHOOL (SC)	\$234,186	\$0	\$234,186	\$127,186	\$107,000	\$2,156,126	10.86%	4.25%	4.96%	4.42%
CHAMA VALLEY	\$4,412	\$4,412	\$0	\$0	\$0	\$4,715,255	0.09%	-6.52%	0.00%	-0.54%

## OPERATIONAL FUND BUDGETED CASH BALANCES

As of June 30, 2013

District	Total		June 30, 2013		Cash Balance	Amt. of Cash	Total		Emergency	
	June 30, 2013	Restricted	Unrestricted	Emergency	Budgeted in	2013-2014 Total	Cash Balance	Diff. with	Reserve	Diff with
	Cash Balance	75% Credits	Cash Balance	Reserve	Emergency Reserve	Operational Expenditures	as % of Oper. Expenditures	Statewide Average	% of Oper. Expenditures	Statewide Average
CIEN AGUAS INTERNATIONAL SCHOOL (SC)	\$67,133	\$0	\$67,133	\$67,133	\$0	\$2,402,093	2.79%	-3.82%	0.00%	-0.54%
CIMARRON	\$127,695	\$18,167	\$109,528	\$109,528	\$0	\$4,107,824	3.11%	-3.50%	0.00%	-0.54%
Moreno Valley High School	\$90,009	\$0	\$90,009	\$90,009	\$0	\$988,713	9.10%	2.49%	0.00%	0.00%
<b>CIMARRON W/CHARTER</b>	<b>\$217,704</b>	<b>\$18,167</b>	<b>\$199,537</b>	<b>\$199,537</b>	<b>\$0</b>	<b>\$5,096,537</b>	<b>4.27%</b>	<b>-2.34%</b>	<b>0.00%</b>	<b>-0.54%</b>
CLAYTON	\$849,437	\$11,623	\$837,814	\$837,814	\$0	\$5,557,313	15.29%	8.67%	0.00%	-0.54%
CLOUDCROFT	\$114,625	\$4,138	\$110,487	\$110,487	\$0	\$3,593,797	3.19%	-3.42%	0.00%	-0.54%
CLOVIS	\$5,024,000	\$57,848	\$4,966,152	\$2,925,090	\$2,041,062	\$61,753,910	8.14%	1.52%	3.31%	2.76%
COBRE	\$1,115,020	\$10,516	\$1,104,504	\$1,104,504	\$0	\$12,639,390	8.82%	2.21%	0.00%	-0.54%
CORAL COMMUNITY CHARTER (SC)	\$76,644	\$0	\$76,644	\$76,644	\$0	\$1,190,172	6.44%	-0.17%	0.00%	-0.54%
CORONA	\$5,929	\$3,329	\$2,600	\$2,600	\$0	\$1,557,609	0.38%	-6.23%	0.00%	-0.54%
(SC)	\$0	\$0	\$0	\$0	\$0	\$3,446,932	0.00%	-6.61%	0.00%	-0.54%
(SC)	\$0	\$0	\$0	\$0	\$0	\$1,724,230	0.00%	-6.61%	0.00%	-0.54%
CUBA	\$777,584	\$78,691	\$698,893	\$698,893	\$0	\$6,816,538	11.41%	4.80%	0.00%	-0.54%
DEMING	\$2,509,300	\$33,898	\$2,475,402	\$2,475,402	\$0	\$38,079,442	6.59%	-0.02%	0.00%	-0.54%
Deming Cesar Chavez Charter High School	\$994,635	\$0	\$994,635	\$994,635	\$0	\$2,403,387	41.38%	34.77%	0.00%	0.00%
<b>DEMING W/CHARTER</b>	<b>\$3,503,935</b>	<b>\$33,898</b>	<b>\$3,470,037</b>	<b>\$3,470,037</b>	<b>\$0</b>	<b>\$40,482,829</b>	<b>8.66%</b>	<b>2.04%</b>	<b>0.00%</b>	<b>-0.54%</b>
DES MOINES	\$183,370	\$0	\$183,370	\$183,370	\$0	\$1,577,548	11.62%	5.01%	0.00%	-0.54%
DEXTER	\$943,839	\$3,679	\$940,160	\$940,160	\$0	\$8,614,691	10.96%	4.34%	0.00%	-0.54%
DORA	\$666,040	\$1,365	\$664,675	\$664,675	\$0	\$3,086,566	21.58%	14.97%	0.00%	-0.54%
DULCE	\$945,658	\$20,523	\$925,135	\$925,135	\$0	\$7,636,944	12.38%	5.77%	0.00%	-0.54%
EAST MOUNTAIN HIGH SCHOOL (SC)	\$207,691	\$0	\$207,691	\$147,691	\$60,000	\$3,033,452	6.85%	0.23%	1.98%	1.43%
ELIDA	\$63,537	\$1,946	\$61,591	\$61,591	\$0	\$1,617,515	3.93%	-2.68%	0.00%	-0.54%
ESPANOLA	\$746,239	\$12,712	\$733,527	\$594,067	\$139,460	\$30,282,640	2.46%	-4.15%	0.46%	-0.08%
Carinos De Los Ninos	\$286,846	\$0	\$286,846	\$286,846	\$0	\$2,176,698	13.18%	6.57%	0.00%	0.00%
<b>ESPANOLA W/CHARTER</b>	<b>\$1,033,085</b>	<b>\$12,712</b>	<b>\$1,020,373</b>	<b>\$880,913</b>	<b>\$139,460</b>	<b>\$32,459,338</b>	<b>3.18%</b>	<b>-3.43%</b>	<b>0.43%</b>	<b>-0.11%</b>
ESTANCIA	\$1,053,593	\$3,945	\$1,049,648	\$1,049,648	\$0	\$8,300,493	12.69%	6.08%	0.00%	-0.54%
ESTANCIA VALLEY CLASSICAL ACADEMY (SC)	\$95,000	\$0	\$95,000	\$95,000	\$0	\$2,550,390	3.72%	-2.89%	0.00%	-0.54%
EUNICE	\$766,008	\$15,486	\$750,522	\$750,522	\$0	\$5,810,616	13.18%	6.57%	0.00%	-0.54%
FARMINGTON	\$10,553,025	\$88,917	\$10,464,108	\$8,464,108	\$2,000,000	\$80,300,327	13.14%	6.53%	2.49%	1.95%
New Mexico Virtual Academy	\$0	\$0	\$0	\$0	\$0	\$2,657,550	0.00%	-6.61%	0.00%	0.00%
<b>FARMINGTON W/CHARTER</b>	<b>\$10,553,025</b>	<b>\$88,917</b>	<b>\$10,464,108</b>	<b>\$8,464,108</b>	<b>\$2,000,000</b>	<b>\$82,957,877</b>	<b>12.72%</b>	<b>6.11%</b>	<b>2.41%</b>	<b>1.87%</b>
FLOYD	\$184,552	\$536	\$184,016	\$184,016	\$0	\$2,551,700	7.23%	0.62%	0.00%	-0.54%
FORT SUMNER	\$50,000	\$5,614	\$44,386	\$44,386	\$0	\$3,470,116	1.44%	-5.17%	0.00%	-0.54%
GADSDEN	\$7,808,195	\$52,562	\$7,755,633	\$5,555,633	\$2,200,000	\$104,897,911	7.44%	0.83%	2.10%	1.55%
ANTHONY CHARTER SCHOOL (SC)	\$214,522	\$0	\$214,522	\$214,522	\$0	\$1,027,404	20.88%	14.27%	0.00%	-0.54%
<b>GADSDEN W/CHARTER</b>	<b>\$8,022,717</b>	<b>\$52,562</b>	<b>\$7,970,155</b>	<b>\$5,770,155</b>	<b>\$2,200,000</b>	<b>\$105,925,315</b>	<b>7.57%</b>	<b>0.96%</b>	<b>2.08%</b>	<b>1.53%</b>
GALLUP	\$4,102,944	\$53,337	\$4,049,607	\$4,049,607	\$0	\$89,887,561	4.56%	-2.05%	0.00%	-0.54%
Middle College High School	\$291,749	\$0	\$291,749	\$291,749	\$0	\$1,054,987	27.65%	21.04%	0.00%	0.00%
<b>GALLUP W/CHARTER</b>	<b>\$4,394,693</b>	<b>\$53,337</b>	<b>\$4,341,356</b>	<b>\$4,341,356</b>	<b>\$0</b>	<b>\$90,942,548</b>	<b>4.83%</b>	<b>-1.78%</b>	<b>0.00%</b>	<b>-0.54%</b>
GILBERT L. SENA CHARTER SCHOOL (SC)	\$250,000	\$0	\$250,000	\$250,000	\$0	\$2,024,067	12.35%	5.74%	0.00%	-0.54%
GRADY	\$80,027	\$465	\$79,562	\$79,562	\$0	\$1,695,996	4.72%	-1.89%	0.00%	-0.54%
GRANTS/CIBOLA	\$3,616,618	\$108,119	\$3,508,499	\$3,208,499	\$300,000	\$32,476,950	11.14%	4.52%	0.92%	0.38%
HAGERMAN	\$313,653	\$2,223	\$311,430	\$311,430	\$0	\$4,054,907	7.74%	1.12%	0.00%	-0.54%
HATCH	\$313,245	\$3,128	\$310,117	\$310,117	\$0	\$9,622,682	3.26%	-3.36%	0.00%	-0.54%
HEALTH LEADERSHIP HIGH SCHOOL (SC)	\$0	\$0	\$0	\$0	\$0	\$1,062,474	0.00%	-6.61%	0.00%	-0.54%
HOBBS	\$8,000,000	\$68,205	\$7,931,795	\$7,931,795	\$0	\$66,549,047	12.02%	5.41%	0.00%	-0.54%
HONDO VALLEY	\$39,526	\$2,317	\$37,209	\$37,209	\$0	\$1,994,405	1.98%	-4.63%	0.00%	-0.54%

## OPERATIONAL FUND BUDGETED CASH BALANCES

As of June 30, 2013

District	Total		June 30, 2013		Cash Balance	Amt. of Cash	Total		Emergency	
	June 30, 2013	Restricted	Unrestricted	Emergency	Budgeted in	2013-2014 Total	Cash Balance	Diff. with	Reserve	Diff with
	Cash Balance	75% Credits	Cash Balance	Reserve	Emergency Reserve	Operational Expenditures	as % of Oper. Expenditures	Statewide Average	% of Oper. Expenditures	Statewide Average
HORIZON ACADEMY WEST (SC)	\$208,199	\$0	\$208,199	\$70,199	\$138,000	\$2,977,070	6.99%	0.38%	4.64%	4.09%
HOUSE	\$29,434	\$1,036	\$28,398	\$28,398	\$0	\$1,608,455	1.83%	-4.78%	0.00%	-0.54%
INTERNATIONAL SCHOOL @ MESA DEL SOL (SC)	\$0	\$0	\$0	\$0	\$0	\$1,983,518	0.00%	-6.61%	0.00%	-0.54%
J. PAUL TAYLOR (SC)	\$114,000	\$0	\$114,000	\$114,000	\$0	\$1,398,106	8.15%	1.54%	0.00%	-0.54%
JAL	\$441,202	\$9,654	\$431,548	\$431,548	\$0	\$4,027,560	10.95%	4.34%	0.00%	-0.54%
JEMEZ MOUNTAIN	\$773,528	\$10,520	\$763,008	\$763,008	\$0	\$3,672,551	21.06%	14.45%	0.00%	-0.54%
Lindriith Area Heritage Charter School	\$37,314	\$0	\$37,314	\$37,314	\$0	\$289,909	12.87%	6.26%	0.00%	0.00%
JEMEZ MOUNTAIN W/CHARTER	\$810,842	\$10,520	\$800,322	\$800,322	\$0	\$3,962,460	20.46%	13.85%	0.00%	-0.54%
JEMEZ VALLEY	\$597,192	\$55,362	\$541,830	\$541,830	\$0	\$4,248,488	14.06%	7.44%	0.00%	-0.54%
San Diego Riverside Charter School	\$5,972	\$0	\$5,972	\$5,972	\$0	\$917,296	0.65%	-5.96%	0.00%	0.00%
WALATOWA CHARTER HIGH SCHOOL (SC)	\$0	\$0	\$0	\$0	\$0	\$772,449	0.00%	-6.61%	0.00%	-0.54%
JEMEZ VALLEY W/CHARTERS	\$603,164	\$55,362	\$547,802	\$547,802	\$0	\$5,938,233	10.16%	3.55%	0.00%	-0.54%
LA JICARITA COMMUNITY SCHOOL (SC)	\$30	\$0	\$30	\$30	\$0	\$432,659	0.01%	-6.61%	0.00%	-0.54%
LA PROMESA EARLY LEARNING CENTER (SC)	\$0	\$0	\$0	\$0	\$0	\$2,090,085	0.00%	-6.61%	0.00%	-0.54%
LA RESOLANA LEADERSHIP ACADEMY (SC)	\$0	\$0	\$0	\$0	\$0	\$656,042	0.00%	-6.61%	0.00%	-0.54%
SCIENCES (SC)	\$0	\$0	\$0	\$0	\$0	\$719,159	0.00%	-6.61%	0.00%	-0.54%
LAKE ARTHUR	\$25,389	\$2,850	\$22,539	\$22,539	\$0	\$1,884,125	1.35%	-5.26%	0.00%	-0.54%
LAS CRUCES	\$10,208,161	\$208,161	\$10,000,000	\$10,000,000	\$0	\$182,223,098	5.60%	-1.01%	0.00%	-0.54%
La Academia Dolores Huerta	\$82,355	\$0	\$82,355	\$82,355	\$0	\$1,227,618	6.71%	0.10%	0.00%	0.00%
Las Montañas Charter School	\$163,715	\$0	\$163,715	\$163,715	\$0	\$2,141,552	7.64%	1.03%	0.00%	0.00%
LAS CRUCES W/CHARTERS	\$10,454,231	\$208,161	\$10,246,070	\$10,246,070	\$0	\$185,592,268	5.63%	-0.98%	0.00%	-0.54%
LAS VEGAS CITY	\$40,198	\$10,516	\$29,682	\$29,682	\$0	\$14,756,736	0.27%	-6.34%	0.00%	-0.54%
LEARNING COMMUNITY CHARTER SCHOOL (SC)	\$404,657	\$0	\$404,657	\$404,657	\$0	\$2,146,391	18.85%	12.24%	0.00%	-0.54%
LOGAN	\$593,122	\$3,322	\$589,800	\$589,800	\$0	\$3,471,687	17.08%	10.47%	0.00%	-0.54%
LORDSBURG	\$844,205	\$11,918	\$832,287	\$832,287	\$0	\$6,180,977	13.66%	7.05%	0.00%	-0.54%
LOS ALAMOS	\$2,340,357	\$38,655	\$2,301,702	\$2,301,702	\$0	\$36,013,245	6.50%	-0.11%	0.00%	-0.54%
LOS LUNAS	\$1,787,033	\$40,405	\$1,746,628	\$1,171,628	\$575,000	\$58,740,603	3.04%	-3.57%	0.98%	0.44%
LOVING	\$1,326,079	\$4,586	\$1,321,493	\$1,321,493	\$0	\$6,349,304	20.89%	14.27%	0.00%	-0.54%
LOVINGTON	\$2,751,383	\$30,932	\$2,720,451	\$2,720,451	\$0	\$29,949,531	9.19%	2.57%	0.00%	-0.54%
MAGDALENA	\$197,136	\$546	\$196,590	\$196,590	\$0	\$4,197,895	4.70%	-1.92%	0.00%	-0.54%
MASTERS PROGRAM (SC)	\$456,627	\$0	\$456,627	\$456,627	\$0	\$2,006,430	22.76%	16.15%	0.00%	-0.54%
MAXWELL	\$126,731	\$1,583	\$125,148	\$125,148	\$0	\$1,795,483	7.06%	0.45%	0.00%	-0.54%
MCCURDY CHARTER SCHOOL (SC)	\$0	\$0	\$0	\$0	\$0	\$3,304,299	0.00%	-6.61%	0.00%	-0.54%
(SC)	\$309,077	\$0	\$309,077	\$309,077	\$0	\$1,994,948	15.49%	8.88%	0.00%	-0.54%
MELROSE	\$74,301	\$1,918	\$72,383	\$72,383	\$0	\$2,488,785	2.99%	-3.63%	0.00%	-0.54%
MESA VISTA	\$125,800	\$1,623	\$124,177	\$124,177	\$0	\$4,072,088	3.09%	-3.52%	0.00%	-0.54%
MISSION ACHIEVEMENT AND SUCCESS (SC)	\$0	\$0	\$0	\$0	\$0	\$2,741,940	0.00%	-6.61%	0.00%	-0.54%
MONTESSORI ELEMENTARY SCHOOL (SC)	\$30,000	\$0	\$30,000	\$30,000	\$0	\$2,089,000	1.44%	-5.18%	0.00%	-0.54%
MORA	\$496,554	\$225	\$496,329	\$496,329	\$0	\$5,084,412	9.77%	3.15%	0.00%	-0.54%
MORIARTY	\$1,111,225	\$28,044	\$1,083,181	\$1,083,181	\$0	\$20,762,736	5.35%	-1.26%	0.00%	-0.54%
MOSQUERO	\$2,826	\$1,825	\$1,001	\$1,001	\$0	\$1,175,604	0.24%	-6.37%	0.00%	-0.54%
MOUNTAINAIR	\$217,424	\$3,589	\$213,835	\$213,835	\$0	\$3,395,205	6.40%	-0.21%	0.00%	-0.54%
NEW AMERICA SCHOOL - LAS CRUCES (SC)	\$386,075	\$0	\$386,075	\$386,075	\$0	\$2,166,853	17.82%	11.21%	0.00%	-0.54%
NEW AMERICA SCHOOL (SC)	\$372,439	\$0	\$372,439	\$372,439	\$0	\$2,643,418	14.09%	7.48%	0.00%	-0.54%
NEW MEXICO CONNECTIONS ACADEMY (SC)	\$0	\$0	\$0	\$0	\$0	\$2,557,282	0.00%	-6.61%	0.00%	-0.54%
NEW MEXICO INTERNATIONAL SCHOOL (SC)	\$130,843	\$0	\$130,843	\$130,843	\$0	\$1,465,591	8.93%	2.32%	0.00%	-0.54%
NEW MEXICO SCHOOL FOR THE ARTS (SC)	\$271,155	\$0	\$271,155	\$271,155	\$0	\$1,986,029	13.65%	7.04%	0.00%	-0.54%

## OPERATIONAL FUND BUDGETED CASH BALANCES

As of June 30, 2013

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	June 30, 2013	Restricted	Unrestricted	Emergency	Budgeted in	2013-2014 Total	Cash Balance	Diff. with	Reserve	Diff with
	Cash Balance	75% Credits	Cash Balance	Reserve	Emergency Reserve	Operational Expenditures	as % of Oper. Expenditures	Statewide Average	% of Oper. Expenditures	Statewide Average
NORTH VALLEY ACADEMY (SC)	\$126,702	\$0	\$126,702	\$126,702	\$0	\$2,776,478	4.56%	-2.05%	0.00%	-0.54%
PECOS	\$529,865	\$1,367	\$528,498	\$453,498	\$75,000	\$5,887,487	9.00%	2.39%	1.27%	0.73%
PENASCO	\$270,721	\$2,847	\$267,874	\$237,874	\$30,000	\$5,030,920	5.38%	-1.23%	0.60%	0.05%
POJOAQUE VALLEY	\$779,066	\$6,286	\$772,780	\$772,780	\$0	\$14,819,067	5.26%	-1.35%	0.00%	-0.54%
PORTALES	\$528,229	\$12,818	\$515,411	\$515,411	\$0	\$21,572,012	2.45%	-4.16%	0.00%	-0.54%
QUEMADO	\$23,708	\$1,931	\$21,777	\$21,777	\$0	\$2,240,571	1.06%	-5.55%	0.00%	-0.54%
QUESTA	\$453,314	\$11,537	\$441,777	\$441,777	\$0	\$4,503,343	10.07%	3.45%	0.00%	-0.54%
Roots and Wings Community School	\$52,863	\$0	\$52,863	\$52,863	\$0	\$476,964	11.08%	4.47%	0.00%	0.00%
QUESTA W/CHARTER	\$506,177	\$11,537	\$494,640	\$494,640	\$0	\$4,980,307	10.16%	3.55%	0.00%	-0.54%
RALPH J. BUNCHE ACADEMY (SC)	\$20,000	\$0	\$20,000	\$20,000	\$0	\$815,494	2.45%	-4.16%	0.00%	-0.54%
RATON	\$216,638	\$8,119	\$208,519	\$208,519	\$0	\$9,448,820	2.29%	-4.32%	0.00%	-0.54%
RED RIVER VALLEY CHARTER SCHOOL (SC)	\$39,619	\$0	\$39,619	\$39,619	\$0	\$615,528	6.44%	-0.18%	0.00%	-0.54%
RESERVE	\$9,135	\$1,932	\$7,203	\$7,203	\$0	\$2,353,427	0.39%	-6.22%	0.00%	-0.54%
RIO RANCHO	\$5,538,455	\$85,209	\$5,453,246	\$4,453,246	\$1,000,000	\$117,651,136	4.71%	-1.90%	0.85%	0.31%
ROSWELL	\$3,788,143	\$52,064	\$3,736,079	\$3,736,079	\$0	\$72,156,209	5.25%	-1.36%	0.00%	-0.54%
Sidney Gutierrez Middle School	\$114,114	\$0	\$114,114	\$114,114	\$0	\$697,408	16.36%	9.75%	0.00%	0.00%
ROSWELL W/CHARTER	\$3,902,257	\$52,064	\$3,850,193	\$3,850,193	\$0	\$72,853,617	5.36%	-1.26%	0.00%	-0.54%
ROY	\$59,689	\$294	\$59,395	\$59,395	\$0	\$1,274,357	4.68%	-1.93%	0.00%	-0.54%
RUIDOSO	\$911,306	\$39,085	\$872,221	\$872,221	\$0	\$15,736,958	5.79%	-0.82%	0.00%	-0.54%
SAGE MONTESSORI CHARTER SCHOOL (SC)	\$0	\$0	\$0	\$0	\$0	\$1,309,431	0.00%	-6.61%	0.00%	-0.54%
SAN JON	\$88,923	\$1,351	\$87,572	\$87,572	\$0	\$1,778,666	5.00%	-1.61%	0.00%	-0.54%
SANTA FE	\$7,452,923	\$202,854	\$7,250,069	\$2,750,069	\$4,500,000	\$97,966,448	7.61%	1.00%	4.59%	4.05%
Academy for Technology and the Classics	\$144,464	\$0	\$144,464	\$139,080	\$5,384	\$2,543,938	5.68%	-0.93%	0.21%	0.21%
Monte Del Sol Charter School	\$117,207	\$0	\$117,207	\$87,207	\$30,000	\$3,173,582	3.69%	-2.92%	0.95%	0.95%
Tierra Encantada Charter School	\$462,296	\$0	\$462,296	\$422,296	\$40,000	\$2,511,725	18.41%	11.79%	1.59%	1.59%
Turquoise Trail Elementary	\$337,637	\$0	\$337,637	\$305,680	\$31,957	\$3,586,558	9.41%	2.80%	0.89%	0.89%
SANTA FE W/CHARTERS	\$8,514,527	\$202,854	\$8,311,673	\$3,704,332	\$4,607,341	\$109,782,251	7.76%	1.14%	4.20%	3.65%
SANTA ROSA	\$352,538	\$7,080	\$345,458	\$345,458	\$0	\$6,386,156	5.52%	-1.09%	0.00%	-0.54%
SCHOOL OF DREAMS ACADEMY (SC)	\$164,768	\$0	\$164,768	\$164,768	\$0	\$2,775,010	5.94%	-0.67%	0.00%	-0.54%
SILVER CITY	\$78,178	\$28,104	\$50,074	\$50,074	\$0	\$23,436,247	0.33%	-6.28%	0.00%	-0.54%
SOCORRO	\$446,439	\$6,554	\$439,885	\$439,885	\$0	\$12,974,995	3.44%	-3.17%	0.00%	-0.54%
Cottonwood Valley Charter School	\$135,000	\$0	\$135,000	\$135,000	\$0	\$1,300,260	10.38%	3.77%	0.00%	0.00%
SOCORRO W/CHARTER	\$581,439	\$6,554	\$574,885	\$574,885	\$0	\$14,275,255	4.07%	-2.54%	0.00%	-0.54%
SOUTH VALLEY PREPARATORY SCHOOL (SC)	\$141,399	\$0	\$141,399	\$141,399	\$0	\$1,192,164	11.86%	5.25%	0.00%	-0.54%
(SC)	\$287,409	\$0	\$287,409	\$287,409	\$0	\$1,140,543	25.20%	18.59%	0.00%	-0.54%
SOUTHWEST PRIMARY LEARNING CENTER (SC)	\$242,113	\$0	\$242,113	\$242,113	\$0	\$1,113,772	21.74%	15.13%	0.00%	-0.54%
SOUTHWEST SECONDARY LEARNING CENTER (SC)	\$345,713	\$0	\$345,713	\$345,713	\$0	\$2,610,390	13.24%	6.63%	0.00%	-0.54%
SPRINGER	\$2,046	\$2,046	\$0	\$0	\$0	\$2,489,001	0.08%	-6.53%	0.00%	-0.54%
ACADEMY (SC)	\$409,654	\$0	\$409,654	\$409,654	\$0	\$2,395,117	17.10%	10.49%	0.00%	-0.54%
TAOS	\$1,234,546	\$27,139	\$1,207,407	\$1,207,407	\$0	\$20,683,232	5.97%	-0.64%	0.00%	-0.54%
Anansi Charter School	\$58,899	\$0	\$58,899	\$58,899	\$0	\$1,143,639	5.15%	-1.46%	0.00%	0.00%
Taos Municipal Charter School	\$66,595	\$0	\$66,595	\$66,595	\$0	\$1,510,396	4.41%	-2.20%	0.00%	0.00%
Vista Grande High School	\$381,415	\$0	\$381,415	\$381,415	\$0	\$1,221,165	31.23%	24.62%	0.00%	0.00%
TAOS W/CHARTERS	\$1,741,455	\$27,139	\$1,714,316	\$1,714,316	\$0	\$24,558,432	7.09%	0.48%	0.00%	-0.54%
TAOS ACADEMY (SC)	\$221,569	\$0	\$221,569	\$221,569	\$0	\$1,942,075	11.41%	4.80%	0.00%	-0.54%
TAOS INTEGRATED SCHOOL OF THE ARTS (SC)	\$78,614	\$0	\$78,614	\$78,614	\$0	\$1,122,738	7.00%	0.39%	0.00%	-0.54%
TATUM	\$378,224	\$5,299	\$372,925	\$357,845	\$15,080	\$3,822,162	9.90%	3.28%	0.39%	-0.15%

## OPERATIONAL FUND BUDGETED CASH BALANCES

As of June 30, 2013

District	Total		June 30, 2013		Cash Balance	Amt. of Cash	Total		Emergency	
	June 30, 2013	Restricted	Unrestricted	Emergency	Budgeted in	2013-2014 Total	Cash Balance	Diff. with	Reserve	Diff with
	Cash Balance	75% Credits	Cash Balance	Reserve	Emergency	Operational	as % of Oper.	Statewide	% of Oper.	Statewide
					Reserve	Expenditures	Expenditures	Average	Expenditures	Average
TEXICO	\$450,000	\$4,263	\$445,737	\$418,737	\$27,000	\$5,392,914	8.34%	1.73%	0.50%	-0.04%
THE GREAT ACADEMY (SC)	\$599,997	\$0	\$599,997	\$599,997	\$0	\$2,266,364	26.47%	19.86%	0.00%	-0.54%
TIERRA ADENTRO (SC)	\$0	\$0	\$0	\$0	\$0	\$1,986,999	0.00%	-6.61%	0.00%	-0.54%
TRUTH OR CONSEQUENCES	\$704,263	\$16,816	\$687,447	\$687,447	\$0	\$11,060,116	6.37%	-0.24%	0.00%	-0.54%
TUCUMCARI	\$351,808	\$5,943	\$345,865	\$345,865	\$0	\$8,781,698	4.01%	-2.61%	0.00%	-0.54%
TULAROSA	\$1,051,914	\$18,035	\$1,033,879	\$969,007	\$64,872	\$8,618,224	12.21%	5.59%	0.75%	0.21%
UPLIFT COMMUNITY SCHOOL (SC)	\$0	\$0	\$0	\$0	\$0	\$1,272,004	0.00%	-6.61%	0.00%	-0.54%
VAUGHN	\$54,288	\$4,979	\$49,309	\$49,309	\$0	\$1,673,133	3.24%	-3.37%	0.00%	-0.54%
WAGON MOUND	\$70,529	\$1,602	\$68,927	\$68,927	\$0	\$1,834,314	3.84%	-2.77%	0.00%	-0.54%
WEST LAS VEGAS	\$358,725	\$6,422	\$352,303	\$352,303	\$0	\$13,782,692	2.60%	-4.01%	0.00%	-0.54%
Rio Gallinas School	\$70,564	\$0	\$70,564	\$70,564	\$0	\$843,420	8.37%	1.75%	0.00%	0.00%
WEST LAS VEGAS W/CHARTER	\$429,289	\$6,422	\$422,867	\$422,867	\$0	\$14,626,112	2.94%	-3.68%	0.00%	-0.54%
SCHOOL (SC)	\$100	\$0	\$100	\$100	\$0	\$339,202	0.03%	-6.58%	0.00%	-0.54%
ZUNI	\$703,822	\$274	\$703,548	\$703,274	\$274	\$12,053,425	5.84%	-0.77%	0.00%	-0.54%
Statewide	\$174,388,051	\$3,316,315	\$171,071,736	\$156,749,727	\$14,322,009	\$2,637,459,571	6.61%	N/A	0.54%	N/A

\* District and/or Charters chose to budget an amount in Emergency Reserve greater than their unrestricted Cash Balance.